

REVENUE ESTIMATING CONFERENCE

QUARTERLY ECONOMIC REVIEW



REVENUE ESTIMATING CONFERENCE MEMBERS

HON C. RAY NAGIN, MAYOR CHAIRMAN

BRENDA G. HATFIELD, PhD, CHIEF ADMINISTRATIVE OFFICER

HON CYNTHIA HEDGE-MORRELL, COUNCIL MEMBER DISTRICT D

REGINALD E. ZENO, DIRECTOR OF FINANCE

PETER RICCHIUTI, TULANE UNIVERSITY

JEROME A. LOMBA, CHIEF ECONOMIST

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FINANCIAL FORECAST

OBJECTIVE

To present the preliminary estimates for FY 2009 and a revised outlook for FY 2010 Revenue Estimates based on revenue collections and expenditures through March 31, 2010.

EXECUTIVE SUMMARY

FY 2009 was not a particularly good year budgetarily. The city's coffers were ravished by the unrelenting severity of the national recession. The projected General Fund revenues were revised downward by \$21 million in the summer of 2009 and apparently fell by another \$6 million by the end of the year.

Personnel expenditures rose \$36 million above budget which was offset by a \$9 million reduction in Other expenses, a \$3 million savings in Debt Service and another \$11 million addition from Other Financing Sources. The General Fund ended the year with a \$2.7 million Fund Balance

Based on collections through March, FY 2010 General Fund revenues will fall short of budgetary expectations by \$12.5 million or 2.72%. Debt Service expenditures will increase by \$2.2 million and the Budget Office projects Personnel expenditures to exceed budget by \$10 million resulting in a \$24.7 million problem to be resolved in 2010.

BACKGROUND AND DISCUSSION

The Quarterly Estimating Conference provides a forum for conveying the most recent trends in the City's fiscal outlook. The forecast focuses on two critical elements: operating position and fund balances, to determine the fiscal health of the City.

OPERATING POSITION

Based on current expenditure and revenue trends, the financial forecast indicates the need for significant budget adjustments in 2010 in order to stabilize the city's financial position. The national recession has severely impeded the financial outlook for the City's general fund.

Results of the forecast with respect to operating position (operating receipts less operating disbursements and expenditures) are shown in Table 1 below.

BUDGET SUMMARY
Table 1

	FY 2009	FY 2009	FY 2009	FY 2010	FY 2010	FY 2010	
REVENUE SOURCE	BUDGET	PROJECTION	UNAUDITED	BUDGET	PROJECTED	PROJ.	VAR. %
	ADOPTED	Revised	(as of	ADOPTED	Revised	BUDGET	
		10/28/09	4/22/10)		4/22/10	VARIANCE	
GENERAL FUND RECURRING REVENUE	\$442,523,193	\$421,949,273	\$414,879,897	\$461,438,281	\$448,894,886	(\$12,543,395)	-2.72%
CDL DRAW DOWN	\$35,268,866	\$35,268,866	\$35,268,866				
GO ZONE PAYMENTS	\$8,458,343	\$8,458,343	\$8,259,582				
TOTAL GENERAL FUND REVENUE	\$486,250,403	\$465,676,482	\$458,408,345	\$461,438,281	\$448,894,886	(\$12,543,395)	-2.72%
EXPENDITURES							
PERSONNEL	\$256,448,535	\$268,148,310	\$292,766,823	\$239,806,852	\$249,806,852	\$10,000,000	4.17%
OTHER	\$181,089,812	\$179,464,187	\$170,387,346	\$175,427,349	\$175,427,349	\$0	0.00%
DEBT SERVICE	\$48,668,307	\$48,668,307	\$45,335,741	\$46,204,080	\$48,398,855	\$2,194,775	4.75%
TOTAL EXPENDITURES	\$486,206,654	\$496,280,804	\$508,489,909	\$461,438,281	\$473,633,056	\$12,194,775	2.64%
EXCESS (DEFICIENCY) OF REVENUES	\$43,749	(\$30,604,321)	(\$50,081,564)	\$0	(\$24,738,170)	(\$24,738,170)	
OTHER FINANCING SOURCES			\$11,190,474				
BEGINNING FUND BALANCE	\$67,796,781	\$37,279,878	\$41,558,225	\$37,279,878	\$2,667,135		
ENDING FUND BALANCE	\$67,840,529	\$6,675,557	\$2,667,135	\$37,279,878	(\$22,071,034)		

REVENUE FORECAST

GENERAL FUND REVENUE

General fund revenues consist of those revenue measures that are levied and collected by the City and are used to finance necessary public services. It also includes recurring revenues originating from the state, for the most part, to support the provision of necessary and critical city services.

From a budgeting stand point, FY 2009 was a very challenging year. The national recession developed into the most severe downturn since the 1930's and depressing estimated city revenues below expectations.

Additionally, cost overruns for hospitalization, workman's comp and insurance further exasperated a delicately balanced budget necessitating the use of the remaining CDL funds and depleting available reserves for FY 2010.

TAXES

Property Tax

As of March 31, 2010 the City collected \$7.7 million more in property taxes than it did for the comparable period in 2009. In 2009, the City collected 85.8% of the budget by March 31st. This year the City has collected 94% of budget, a significant improvement over last year. As a result of this remarkable performance to date, projected property tax revenue has been conservatively raised by \$1 million.

Sales Tax

Sales taxes on retail sales in 2010 were projected to increase by 11.2% over 2009 "principally in response to the accelerated recovery expenditures planned for 2010". Based on current trends exhibited for the first two months, annual collections although estimated to grow by 7% will fall short of budget by \$6 million. It appears that construction related tax collections are not as strong, for whatever reason, as was anticipated in the budget during the first two months of the year.

Sales Tax (Continued)

Hotel-Motel tax collections for the first two months in 2010 is very gratifying and prospects for the remaining months suggest that revenues for the year should exceed budget by \$1 million.

Automobile sales have continued to decline and based on collections through March will fall short of budget by \$1.1 million.

Utility Taxes

Utility taxes are perplexingly off budget by \$1.5 million for FY 2010 averaging almost 4% below estimated collections for 2009.

LICENSES AND PERMITS

Franchise

Franchise fees were very disappointing in FY 2009 and have continued to underperform in relation to budget averaging 9% below expectations.

Building Permits

Building permits for the first quarter are trending 30% above budget while electrical & mechanical are averaging 29% below projections.

Brake Tags

Vehicle inspections are doing better than last year but less than projected for 2010. This outcome is consistent with the trend exhibited by auto sales taxes.

Other Licenses and Permits

Other licenses are exceeding budgetary expectations.

INTERGOVERNMENTAL REVENUES

Intergovernmental revenues are doing better than expected as a result of an apparent over estimation of retirement deductions from revenue sharing.

INTEREST INCOME

Interest Income for 2010 is averaging \$2 million under budget as a result of continuing low interest rates, diminished Fund Balance and accelerated capital expenditures.

SERVICE CHARGES

Health Fees

EMS collections are doing very well and are projected to exceed budget by over 21%.

Parking Meters

Parking meter collections are running at almost 50% of expectations as an unanticipated consequence of progress. Many of the high performance meters in the CBD and other locations have been taken offline to accommodate road and other construction activity.

Tax Collection

The improved property tax collection is causing improvements in the City's 2% collection fee trending 17% over budget.

FINES & FORFEITURES

Traffic and meter fines are exceeding budgetary expectations; however, revenues from red light cameras are projecting to be off budget by over 25% by year end. Evidently, drivers are adapting a lot quicker to the cameras by improving their driving in camera serviced areas and also altering routes to avoid detection. Camera revenue projections going forward will have to be adjusted accordingly.

MISCELLANEOUS REVENUES

Miscellaneous revenues consist of a myriad of small items which collections are all doing well for the first quarter in particular Building Grounds and Rent. As public facilities are put back in service, the revenues which they generate improve and are evident in the first quarter.

EXPENDITURES

Personnel Services

Personnel Services expenditures exceeded budget by \$36 million in FY 2009. According to Budget Office analysis of the first quarter, personnel services are trending \$10 million over the FY 2010 budget. Salaries are running \$3 million over budget and workman's compensation is estimated to run \$7 million over budget.

Other Expenses

There were significant savings generated in other expenses in 2009 amounting to over \$10 million. However, no such savings are projected for 2010.

Debt Service

Because of the unanticipated spillover from the collapse of the sub-prime credit market, the City of New Orleans has faced increases in its interest payments that result from the terms of an interest rate swap agreement in connection with the City's issuance of variable rate Taxable Pension Revenue Bonds Series 2000 issued to fund the City's obligations to the pre-1968 New Orleans Firefighters Pension Plan (the "Bonds"). These interest rate increases are based on variable rates and have been adjusted accordingly.

Total debt service payments projection has been increased by \$2.2 million over budget for 2010 to account for changes in market conditions.

NATIONAL ECONOMY

THE RECESSION

The National Bureau of Economic Research, the recognized authority on business cycles in the U. S., has recorded December 2008 as the beginning of the recession. From an economic perspective, 2009 will go down in the annals of history as one of the more memorable years for all of the wrong reasons. It was the time of the worst recession since the Great Depression.

The numbers of unemployed persons peaked in the third quarter of 2009 at 14,854,000 persons who were willing and able to work but could not find employment, on an average seasonally unadjusted basis.

Real Gross Domestic Product, the most comprehensive measure of economic performance, fell for four consecutive quarters from third quarter 2008 through second quarter 2009 according to U.S. Department of Commerce records.

The timing and particularly the severity of the recession were completely unanticipated by all of the major public and private economic forecasting entities exacerbating its effect as a consequence.

OUTLOOK

Recent statistics provide some hopeful indications that the great recession is moderating and the recovery is taking hold.

Real GDP has reversed its slide and recorded two consecutive quarters of positive growth, with revised estimates for the fourth quarter of 2009 at a remarkably strong 5.9% rate on an annual basis.

Personal Consumption Expenditures have also demonstrated a respectable rate of positive growth over the last two quarters on a seasonally adjusted annual basis.

Business investment in equipment and software has also grown over the last two quarters at an accelerating rate. However, the most encouraging turnaround is in Residential Fixed Investment and Exports of Goods. Residential Investment recorded two consecutive quarters of growth after sustaining 14 consecutive quarters of substantial negative growth while Exports of Goods recorded exceptionally strong growth for two quarters after falling for four consecutive quarters.

Growth in these particular sectors is very encouraging to the employment outlook. The rate of decline in U.S. Non-Farm employment has been

OUTLOOK (Continued)

moderating since August of 2009 through January, 2010. Generally, over the course of a business cycle, employment lags overall economic performance and this cycle is no different. These recent statistics are reassuring and suggest that positive growth in employment will occur sooner rather than later.

The national forecast used in the 2010 budget assumed an employment growth beginning late 3rd quarter – early 4th quarter 2010 and modest growth through 2014. Current statistics are consistent with these assumptions to date but continued vigilance for any indications of persistent softness is necessary.

LOCAL ECONOMY

LOCAL SOFTENING

The massive rebuilding efforts currently under way in the city were anticipated to delay and soften the impact of the national recession on the city's economy. But it is clearly evident today that the rebuilding buffer, like the levees, was much more porous than originally thought.

Growth in payroll employment softened in the fourth quarter of 2008 just as it had in the nation as a whole and began to decline in January 2009. Unfortunately, data reporting on the benchmark payroll employment by parish requires a lag of at least nine months making recognition of critical economic turning points virtually impossible under the best of circumstances and even less so in the post-Katrina environment.

LOCAL OUTLOOK

Because of the long lag in the critical benchmark aggregates, local forecasts are particularly vulnerable to wide variations around cyclical turning points.

The following revised estimates for payroll employment and wages indicate that employment for 2009 may be over estimated by 4.95% while income may be 70 basis points too optimistic.

Revising the economic outlook for 2010 would be a bit premature at this time given the economic volatility and the general level of uncertainty which has prevailed at the national and local levels over the course of this recession.

LOCAL OUTLOOK (Continued)

Ordinarily 9 months of data would be sufficient to project 2009 and revise 2010; however, because it is necessary to project the turning point in the local economy waiting for additional data would be more prudent.

The unanticipated softening in the City's economy will require greater scrutiny and constant monitoring because of its potential to further affect General Fund revenues.

NEW ORLEANS PAYROLL STATISTICS

	2007	2008	2009	2010
Payroll Employment				
Original Projections	165,777	170,083	174,027	177,639
Revised Projections	165,383	172,045	165,816	
Projection Variance %	0.24%	-1.14%	4.95%	
Payroll				
Original Projections	\$7,823,027,408	\$8,222,282,765	\$8,287,692,384	\$8,356,973,845
Revised Projections	\$7,965,848,740	\$8,593,380,483	\$8,229,930,284	
Projection Variance %	-1.79%	-4.32%	0.70%	
PER CAPITA WAGE				
Original Projections	\$47,190.07	\$48,342.77	\$47,623.03	\$47,044.70
Revised Projections	\$48,166.07	\$49,948.45	\$49,632.91	
Projected Variance %	-2.03%	-3.21%	-4.05%	

APPENDIX

**FY 2010
REVISED
REVENUE PROJECTIONS**

REVENUE SOURCE	FY 2009 BUDGET ADOPTED	FY 2009 PROJECTION Revised 10/28/09	FY 2009 UNAUDITED (as of 4/22/10)	FY 2010 BUDGET ADOPTED	FY 2010 PROJECTED Revised 4/22/10	FY 2010 PROJ. BUDGET VARIANCE	VAR. %
TAXES							
PROPERTY TAXES							
REAL ESTATE	\$53,909,965	\$59,047,755	\$64,833,205	\$61,029,253	\$62,029,253	\$1,000,000	1.64%
PERSONAL PROPERTY	\$17,955,029	\$13,961,358	\$13,015,255	\$13,802,999	\$13,802,999	\$0	0.00%
TOTAL PROPERTY TAXES	\$71,864,994	\$73,009,113	\$77,848,460	\$74,832,252	\$75,832,252	\$1,000,000	1.34%
PENALTY AND INTEREST	\$6,000,000	\$6,042,281	\$2,146,427	\$6,152,281	\$6,152,281	\$0	0.00%
SALES TAX							
GENERAL SALES-USE TAX	\$135,822,331	\$118,516,405	\$117,637,731	\$131,780,535	\$125,829,984	(\$5,950,551)	-4.52%
MOTOR VEHICLE TAX	\$9,070,885	\$7,249,469	\$7,368,230	\$7,948,279	\$6,780,344	(\$1,167,935)	14.69%
HOTEL/MOTEL TAX	\$12,545,555	\$8,356,446	\$8,865,989	\$8,883,337	\$9,894,261	\$1,010,924	11.38%
TOTAL SALES TAX	\$157,438,771	\$134,122,320	\$133,871,949	\$148,612,152	\$142,504,590	(\$6,107,562)	-4.11%
TOTAL UTILITY	\$10,097,895	\$10,368,956	\$10,168,396	\$11,254,372	\$9,775,575	(\$1,478,797)	13.14%
PARKING TAX	\$2,499,575	\$2,986,674	\$2,990,215	\$3,511,378	\$3,647,051	\$135,674	3.86%
DOCUMENTARY TRANSACTION	\$5,100,000	\$4,023,090	\$4,315,598	\$4,000,000	\$4,058,157	\$58,157	1.45%
GAMING TAXES	\$2,180,000	\$2,136,446	\$1,880,088	\$2,104,552	\$2,042,110	(\$62,442)	-2.97%
OTHER TAXES	\$500,000	\$645,332	\$662,655	\$5,550,000	\$5,550,000	\$0	0.00%
TOTAL TAXES	\$255,681,234	\$233,334,212	\$233,883,787	\$256,016,986	\$249,562,015	(\$6,454,971)	-2.52%

REVENUE SOURCE	FY 2009 BUDGET ADOPTED	FY 2009 PROJECTION Revised 10-28- 09	FY 2009 UNAUDITED (as of 4/22/10)	FY 2010 PROJECTED	FY 2010 PROJECTED REVISED 4/22/10	FY 2010 PROJ. BUDGET VARIANCE	VAR. %
LICENSES & PERMITS							
OCCUPATIONAL LIC	\$7,959,246	\$8,832,037	\$8,553,561	\$9,816,817	\$9,850,674	\$33,857	0.34%
FRANCHISE FEES	\$38,553,400	\$38,078,275	\$35,094,300	\$41,511,948	\$37,747,934	(\$3,764,014)	-9.07%
BUILDING PERMITS	\$5,475,000	\$5,872,647	\$5,427,052	\$4,801,379	\$6,248,489	\$1,447,110	30.14%
ELECTRICAL AND MECHANICAL	\$3,650,500	\$3,025,828	\$2,663,539	\$3,184,562	\$2,259,719	(\$924,843)	29.04%
MOTOR VEHICLES	\$1,957,934	\$2,019,492	\$1,877,191	\$3,922,998	\$2,365,905	(\$1,557,093)	39.69%
BEVERAGE PERMITS	\$1,390,000	\$1,494,825	\$1,451,389	\$1,533,363	\$1,744,527	\$211,164	13.77%
HEALTH	\$30,000	\$32,442	\$28,758	\$25,000	\$30,822	\$5,822	23.29%
MAYORALITY PERMITS	\$181,000	\$255,639	\$240,366	\$200,000	\$239,048	\$39,048	19.52%
OTHER LICENCES & PERMITS	\$1,553,950	\$1,188,188	\$1,422,884	\$1,629,281	\$1,670,064	\$40,784	2.50%
TOTAL LICENCES & PERMITS	\$60,751,030	\$60,799,373	\$56,759,040	\$66,625,347	\$62,157,181	(\$4,468,166)	-6.71%

REVENUE SOURCE	FY 2009 BUDGET ADOPTED	FY 2009 PROJECTION Revised 10-28- 09	FY 2009 UNAUDITED (as of 4/22/10)	FY 2010 PROJECTED	FY 2010 PROJECTED REVISED 4/22/10	FY 2010 PROJ. BUDGET VARIANCE	VAR. %
INTERGOVERNMENTAL							
STATE REVENUE SHARING	\$2,245,345	\$745,345	\$1,432,023	\$491,913	\$1,056,605	\$564,692	114.80%
PARISH TRANSPORTATION	\$4,357,503	\$4,357,503	\$3,862,553	\$4,357,503	\$4,357,503	\$0	0.00%
OTHER INTERGOVERNMENTAL	\$5,472,310	\$4,553,910	\$3,614,891	\$4,769,002	\$4,737,773	(\$31,229)	-0.65%
TOTAL INTERGOVERNMENTAL	\$12,075,158	\$9,656,757	\$8,909,466	\$9,618,418	\$10,151,881	\$533,463	5.55%
CHARGES FOR SERVICES							
HEALTH FEES	\$6,377,674	\$8,475,007	\$7,700,492	\$8,815,429	\$10,703,911	\$1,888,481	21.42%
PARKING METERS	\$3,110,162	\$4,057,135	\$3,180,670	\$6,329,391	\$3,220,398	(\$3,108,993)	-49.12%
SANITATION SERVICE CHARGE	\$17,007,946	\$19,283,835	\$18,549,339	\$22,414,840	\$22,411,519	(\$3,321)	-0.01%
TAX COLLECTION SERVICE	\$9,658,911	\$8,155,533	\$8,281,345	\$8,578,204	\$10,070,944	\$1,492,740	17.40%
INDIRECT COSTS	\$3,000,000	\$3,000,000	\$3,455,344	\$4,600,000	\$4,600,000	\$0	0.00%
UTILITY REGULATORY FEES	\$6,800,000	\$6,800,000	\$1,186,511	\$7,450,400	\$7,450,400	\$0	0.00%
TOWING AND BOOTING	\$1,270,000	\$756,695	\$742,851	\$1,032,300	\$921,627	(\$110,673)	-10.72%
OTHER CHARGES FOR SERVICES	\$5,481,910	\$6,504,646	\$5,991,130	\$7,257,062	\$6,363,619	(\$893,443)	-12.31%
TOTAL CHARGES FOR SERVICES	\$52,706,602	\$57,032,851	\$49,087,683	\$66,477,626	\$65,742,417	(\$735,208)	-1.11%

REVENUE SOURCE	FY 2009 BUDGET ADOPTED	FY 2009 PROJECTION Revised 10-28-09	FY 2009 UNAUDITED (as of 4/22/10)	FY 2010 PROJECTED	FY 2010 PROJECTED REVISED 4/22/10	FY 2010 PROJ. BUDGET VARIANCE	VAR. %
FINES & FORFEITS							
TRAFFIC FINES	\$4,600,000	\$8,151,355	\$4,257,397	\$9,974,700	\$10,749,145	\$774,445	7.76%
RED LIGHT/CAMERA ENFORCEMENT	\$9,000,000	\$11,336,184	\$9,738,385	\$14,343,567	\$10,711,013	(\$3,632,553)	25.33%
PARKING METER FINES	\$13,100,000	\$10,814,985	\$12,638,889	\$11,000,000	\$11,575,513	\$575,513	5.23%
OTHER FINES & FORFEITS	\$1,755,700	\$328,889	\$373,890	\$815,500	\$775,371	(\$40,129)	-4.92%
TOTAL FINES & FORFEITS	\$28,455,700	\$30,631,413	\$27,008,561	\$36,133,767	\$33,811,042	(\$2,322,724)	-6.43%
INTEREST INCOME							
INTEREST-OPERATING FUNDS	\$2,769,281	\$243,746	\$406,206	\$784,125	\$192,862	(\$591,263)	75.40%
INTEREST - CAPITAL FUNDS	\$3,594,601	\$1,927,530	\$1,658,031	\$2,358,557	\$808,946	(\$1,549,612)	65.70%
TOTAL INTEREST INCOME	\$6,363,881	\$2,171,276	\$2,064,237	\$3,142,682	\$1,001,808	(\$2,140,874)	68.12%
MISCELLANEOUS REVENUES							
GAMING REVENUES	\$16,825,000	\$16,825,000	\$17,688,540	\$16,825,000	\$16,825,000	\$0	0.00%
OTHER MISCELLANEOUS REVENUES	\$9,664,588	\$11,498,392	\$19,478,583	\$6,598,455	\$9,643,541	\$3,045,086	46.15%
TOTAL MISCELLANEOUS REVENUES	\$26,489,588	\$28,323,392	\$37,167,123	\$23,423,455	\$26,468,541	\$3,045,086	13.00%

ECONOMIC DATA

PAYROLL EMPLOYMENT

Table 1

	METRO AREA	NEW ORLEANS	SUBURBS	US NON- FARM	LOUISIANA
jan 01	603,789	261,675	342,114	130,433	1,851,758
feb	608,944	265,293	343,651	131,098	1,859,196
mar	612,864	266,055	346,809	131,690	1,873,449
apr	611,858	267,484	344,374	132,094	1,876,771
may	613,013	267,088	345,925	132,800	1,885,718
jun	615,728	267,518	348,210	133,179	1,894,776
jul	602,215	257,706	344,509	131,686	1,850,759
aug	602,465	257,274	345,191	131,613	1,862,319
sep	606,914	263,294	343,620	131,871	1,874,714
oct	604,137	261,196	342,941	132,072	1,867,762
nov	607,183	263,147	344,036	131,880	1,871,190
dec	608,463	263,394	345,069	131,491	1,871,176
jan 02	590,892	252,547	338,345	128,602	1,827,144
feb	592,524	254,444	338,080	129,069	1,832,208
mar	596,068	254,662	341,406	129,672	1,842,877
apr	601,975	258,726	343,249	130,257	1,854,221
may	599,915	255,380	344,535	131,023	1,860,324
jun	603,604	256,400	347,204	131,404	1,866,556
jul	593,044	251,146	341,898	129,959	1,830,193
aug	593,908	250,911	342,997	130,044	1,841,310
sep	593,442	251,483	341,959	130,559	1,850,749
oct	593,248	252,281	340,967	131,227	1,848,046
nov	599,153	254,951	344,202	131,346	1,858,634
dec	599,196	253,373	345,823	130,933	1,860,783
jan 03	593,463	248,441	345,022	128,248	1,833,822
feb	596,914	250,261	346,653	128,660	1,839,874
mar	598,192	250,398	347,794	129,148	1,845,727
apr	603,507	254,587	348,920	129,800	1,854,925
may	603,330	252,530	350,800	130,559	1,864,627
jun	604,500	253,360	351,140	130,890	1,869,036
jul	597,858	249,013	348,845	129,549	1,835,938
aug	597,111	248,352	348,759	129,601	1,846,758
sep	598,214	249,315	348,899	130,253	1,858,714
oct	598,784	249,098	349,686	131,045	1,867,882
nov	603,729	252,260	351,469	131,207	1,872,797
dec	604,725	251,703	353,022	131,026	1,876,543
jan 04	596,409	245,333	351,076	128,365	1,839,477
feb	600,094	248,064	352,030	128,976	1,846,998
mar	603,510	250,005	353,505	130,019	1,863,013
apr	607,585	251,738	355,847	131,139	1,871,291
may	607,902	251,560	356,342	132,047	1,872,763
jun	609,305	252,398	356,907	132,495	1,880,525
jul	601,405	244,591	356,814	131,334	1,850,277
aug	600,061	246,109	353,952	131,351	1,854,828
sep	596,531	244,587	351,944	132,068	1,861,089
oct	602,109	246,345	355,764	133,050	1,870,339
nov	607,440	248,401	359,039	133,301	1,883,295
dec	607,719	247,692	360,027	133,074	1,888,073

PAYROLL EMPLOYMENT

Table 1 (Continued)

	METRO AREA	NEW ORLEANS	SUBURBS	US NON- FARM	LOUISIANA
jan 05	595,468	241,680	353,788	130,369	1,848,046
feb	595,440	242,331	353,109	131,195	1,853,632
mar	601,023	244,519	356,504	132,038	1,870,635
apr	604,097	243,699	360,398	133,247	1,890,333
may	603,897	243,019	360,878	134,058	1,897,475
jun	608,648	245,736	362,912	134,728	1,906,525
jul	601,544	241,175	360,369	133,665	1,884,720
aug	601,085	241,264	359,821	133,910	1,889,517
sep	460,468	178,135	282,333	134,533	1,771,024
oct	428,392	143,796	284,596	135,260	1,738,128
nov	441,800	143,332	298,468	135,817	1,763,364
dec	456,243	149,425	306,818	135,614	1,779,151
jan 06	445,224	138,068	307,156	132,961	1,742,852
feb	455,153	142,389	312,764	133,887	1,761,472
mar	468,039	148,070	319,969	134,868	1,789,152
apr	471,393	148,644	322,749	135,780	1,795,216
may	476,650	150,446	326,204	136,584	1,810,232
jun	485,207	153,327	331,880	137,083	1,821,745
jul	481,554	150,370	331,184	135,908	1,788,236
aug	484,937	152,163	332,774	136,110	1,806,416
sep	487,970	154,734	333,236	136,777	1,831,717
oct	491,860	157,728	334,132	137,475	1,835,925
nov	498,421	159,964	338,457	137,857	1,847,697
dec	502,283	162,514	339,769	137,747	1,860,092
jan 07	498,808	161,849	336,959	134,952	1,826,508
feb	503,386	164,380	339,006	135,641	1,840,474
mar	509,997	167,758	342,239	136,533	1,862,790
apr	507,149	166,865	340,284	137,341	1,860,702
may	510,945	166,907	344,038	138,289	1,872,668
jun	513,847	168,258	345,589	138,791	1,878,190
jul	504,359	163,625	340,734	137,410	1,846,231
aug	508,559	166,128	342,431	137,524	1,868,334
sep	508,513	166,227	342,286	138,075	1,880,549
oct	513,317	168,603	344,714	138,837	1,888,204
nov	518,040	171,062	346,978	139,150	1,898,213
dec	521,687	171,966	349,721	138,934	1,904,963

PAYROLL EMPLOYMENT

Table 1 (Continued)

	METRO AREA	NEW ORLEANS	SUBURBS	US NON- FARM	LOUISIANA
jan 08	508,478	167,516	340,962	135,840	1,864,892
feb	511,885	170,715	341,170	136,356	1,878,379
mar	514,899	171,647	343,252	136,944	1,888,190
apr	519,290	173,134	346,156	137,543	1,892,562
may	520,751	173,475	347,276	138,190	1,902,702
jun	521,775	173,188	348,587	138,451	1,898,885
jul	514,407	169,983	344,424	137,050	1,868,593
aug	519,387	173,553	345,834	137,002	1,889,220
sep	510,778	170,698	340,080	137,119	1,877,296
oct	518,776	173,525	345,251	137,492	1,901,480
nov	520,294	173,715	346,579	136,882	1,907,605
dec	521,937	173,651	348,286	135,917	1,910,285
jan 09	509,390	167,357	342,033	131,555	1,864,462
feb	511,324	168,975	342,349	131,314	1,866,692
mar	510,861	168,879	341,982	131,175	1,867,437
apr	510,553	169,585	340,968	131,335	1,860,523
may	511,535	169,024	342,511	131,675	1,864,723
jun	511,623	168,891	342,732	131,522	1,853,589
jul	505,694	166,117	339,577	129,970	1,822,508
aug	505,622	167,151	338,471	129,871	1,827,591
sep	504,396	166,267	338,129	130,243	1,832,649
oct				130,889	
nov				130,969	
dec				130,431	
jan 10				127,612	

PAYROLL EMPLOYMENT GROWTH

Table 2

	METRO AREA	NEW ORLEANS	SUBURBS	US NON- FARM	LOUISIANA
jan 02	-2.14%	-3.49%	-1.10%	-1.40%	-1.33%
feb	-2.70%	-4.09%	-1.62%	-1.55%	-1.45%
mar	-2.74%	-4.28%	-1.56%	-1.53%	-1.63%
apr	-1.62%	-3.27%	-0.33%	-1.39%	-1.20%
may	-2.14%	-4.38%	-0.40%	-1.34%	-1.35%
jun	-1.97%	-4.16%	-0.29%	-1.33%	-1.49%
jul	-1.52%	-2.55%	-0.76%	-1.31%	-1.11%
aug	-1.42%	-2.47%	-0.64%	-1.19%	-1.13%
sep	-2.22%	-4.49%	-0.48%	-0.99%	-1.28%
oct	-1.80%	-3.41%	-0.58%	-0.64%	-1.06%
nov	-1.32%	-3.11%	0.05%	-0.40%	-0.67%
dec	-1.52%	-3.80%	0.22%	-0.42%	-0.56%
jan 03	0.44%	-1.63%	1.97%	-0.28%	0.37%
feb	0.74%	-1.64%	2.54%	-0.32%	0.42%
mar	0.36%	-1.67%	1.87%	-0.40%	0.15%
apr	0.25%	-1.60%	1.65%	-0.35%	0.04%
may	0.57%	-1.12%	1.82%	-0.35%	0.23%
jun	0.15%	-1.19%	1.13%	-0.39%	0.13%
jul	0.81%	-0.85%	2.03%	-0.32%	0.31%
aug	0.54%	-1.02%	1.68%	-0.34%	0.30%
sep	0.80%	-0.86%	2.03%	-0.23%	0.43%
oct	0.93%	-1.26%	2.56%	-0.14%	1.07%
nov	0.76%	-1.06%	2.11%	-0.11%	0.76%
dec	0.92%	-0.66%	2.08%	0.07%	0.85%
jan 04	0.50%	-1.25%	1.75%	0.09%	0.31%
feb	0.53%	-0.88%	1.55%	0.25%	0.39%
mar	0.89%	-0.16%	1.64%	0.67%	0.94%
apr	0.68%	-1.12%	1.99%	1.03%	0.88%
may	0.76%	-0.38%	1.58%	1.14%	0.44%
jun	0.79%	-0.38%	1.64%	1.23%	0.61%
jul	0.59%	-1.78%	2.28%	1.38%	0.78%
aug	0.49%	-0.90%	1.49%	1.35%	0.44%
sep	-0.28%	-1.90%	0.87%	1.39%	0.13%
oct	0.56%	-1.11%	1.74%	1.53%	0.13%
nov	0.61%	-1.53%	2.15%	1.60%	0.56%
dec	0.50%	-1.59%	1.98%	1.56%	0.61%

PAYROLL EMPLOYMENT GROWTH

Table 2 (Continued)

	METRO AREA	NEW ORLEANS	SUBURBS	US NON- FARM	LOUISIANA
jan 05	-0.16%	-1.49%	0.77%	1.56%	0.47%
feb	-0.78%	-2.31%	0.31%	1.72%	0.36%
mar	-0.41%	-2.19%	0.85%	1.55%	0.41%
apr	-0.57%	-3.19%	1.28%	1.61%	1.02%
may	-0.66%	-3.40%	1.27%	1.52%	1.32%
jun	-0.11%	-2.64%	1.68%	1.69%	1.38%
jul	0.02%	-1.40%	1.00%	1.77%	1.86%
aug	0.17%	-1.97%	1.66%	1.95%	1.87%
sep	-22.81%	-27.17%	-19.78%	1.87%	-4.84%
oct	-28.85%	-41.63%	-20.00%	1.66%	-7.07%
nov	-27.27%	-42.30%	-16.87%	1.89%	-6.37%
dec	-24.93%	-39.67%	-14.78%	1.91%	-5.77%
jan 06	-25.23%	-42.87%	-13.18%	1.99%	-5.69%
feb	-23.56%	-41.24%	-11.43%	2.05%	-4.97%
mar	-22.13%	-39.44%	-10.25%	2.14%	-4.36%
apr	-21.97%	-39.01%	-10.45%	1.90%	-5.03%
may	-21.07%	-38.09%	-9.61%	1.88%	-4.60%
jun	-20.28%	-37.60%	-8.55%	1.75%	-4.45%
jul	-19.95%	-37.65%	-8.10%	1.68%	-5.12%
aug	-19.32%	-36.93%	-7.52%	1.64%	-4.40%
sep	5.97%	-13.14%	18.03%	1.67%	3.43%
oct	14.82%	9.69%	17.41%	1.64%	5.63%
nov	12.82%	11.60%	13.40%	1.50%	4.78%
dec	10.09%	8.76%	10.74%	1.57%	4.55%
jan 07	12.04%	17.22%	9.70%	1.50%	4.80%
feb	10.60%	15.44%	8.39%	1.31%	4.48%
mar	8.96%	13.30%	6.96%	1.23%	4.12%
apr	7.59%	12.26%	5.43%	1.15%	3.65%
may	7.20%	10.94%	5.47%	1.25%	3.45%
jun	5.90%	9.74%	4.13%	1.25%	3.10%
jul	4.74%	8.81%	2.88%	1.11%	3.24%
aug	4.87%	9.18%	2.90%	1.04%	3.43%
sep	4.21%	7.43%	2.72%	0.95%	2.67%
oct	4.36%	6.89%	3.17%	0.99%	2.85%
nov	3.94%	6.94%	2.52%	0.94%	2.73%
dec	3.86%	5.82%	2.93%	0.86%	2.41%

PAYROLL EMPLOYMENT GROWTH

Table 2 (Continued)

	METRO AREA	NEW ORLEANS	SUBURBS	US NON- FARM	LOUISIANA
jan 08	1.94%	3.50%	1.19%	0.66%	2.10%
feb	1.69%	3.85%	0.64%	0.53%	2.06%
mar	0.96%	2.32%	0.30%	0.30%	1.36%
apr	2.39%	3.76%	1.73%	0.15%	1.71%
may	1.92%	3.94%	0.94%	-0.07%	1.60%
jun	1.54%	2.93%	0.87%	-0.24%	1.10%
jul	1.99%	3.89%	1.08%	-0.26%	1.21%
aug	2.13%	4.47%	0.99%	-0.38%	1.12%
sep	0.45%	2.69%	-0.64%	-0.69%	-0.17%
oct	1.06%	2.92%	0.16%	-0.97%	0.70%
nov	0.44%	1.55%	-0.11%	-1.63%	0.49%
dec	0.05%	0.98%	-0.41%	-2.17%	0.28%
jan 09	0.18%	-0.09%	0.31%	-3.15%	-0.02%
feb	-0.11%	-1.02%	0.35%	-3.70%	-0.62%
mar	-0.78%	-1.61%	-0.37%	-4.21%	-1.10%
apr	-1.68%	-2.05%	-1.50%	-4.51%	-1.69%
may	-1.77%	-2.57%	-1.37%	-4.71%	-2.00%
jun	-1.95%	-2.48%	-1.68%	-5.00%	-2.39%
jul	-1.69%	-2.27%	-1.41%	-5.17%	-2.47%
aug	-2.65%	-3.69%	-2.13%	-5.21%	-3.26%
sep	-1.25%	-2.60%	-0.57%	-5.01%	-2.38%
oct				-4.80%	
nov				-4.32%	
dec				-4.04%	
jan 10				-3.00%	

**U.S. GROSS DOMESTIC
PRODUCT**

Table 3

	CURRENT VALUE	REAL VALUE
90Q I	\$5,708.1	\$8,027.7
90Q II	\$5,797.4	\$8,059.6
90Q III	\$5,850.6	\$8,059.5
90Q IV	\$5,846.0	\$7,988.9
91Q I	\$5,880.2	\$7,950.2
91Q II	\$5,962.0	\$8,003.8
91Q III	\$6,033.7	\$8,037.5
91Q IV	\$6,092.5	\$8,069.0
92Q I	\$6,190.7	\$8,157.6
92Q II	\$6,295.2	\$8,244.3
92Q III	\$6,389.7	\$8,329.4
92Q IV	\$6,493.6	\$8,417.0
93Q I	\$6,544.5	\$8,432.5
93Q II	\$6,622.7	\$8,486.4
93Q III	\$6,688.3	\$8,531.1
93Q IV	\$6,813.8	\$8,643.8
94Q I	\$6,916.3	\$8,727.9
94Q II	\$7,044.3	\$8,847.3
94Q III	\$7,131.8	\$8,904.3
94Q IV	\$7,248.2	\$9,003.2
95Q I	\$7,307.7	\$9,025.3
95Q II	\$7,355.8	\$9,044.7
95Q III	\$7,452.5	\$9,120.7
95Q IV	\$7,542.5	\$9,184.3
96Q I	\$7,638.2	\$9,247.2
96Q II	\$7,800.0	\$9,407.1
96Q III	\$7,892.7	\$9,488.9
96Q IV	\$8,023.0	\$9,592.5
97Q I	\$8,137.0	\$9,666.2
97Q II	\$8,276.8	\$9,809.6
97Q III	\$8,409.9	\$9,932.7
97Q IV	\$8,505.7	\$10,008.9
98Q I	\$8,600.6	\$10,103.4
98Q II	\$8,698.6	\$10,194.3
98Q III	\$8,847.2	\$10,328.8
98Q IV	\$9,027.5	\$10,507.6
99Q I	\$9,148.6	\$10,601.2
99Q II	\$9,252.6	\$10,684.0
99Q III	\$9,405.1	\$10,819.9
99Q IV	\$9,607.7	\$11,014.3
00Q I	\$9,709.5	\$11,043.0
00Q II	\$9,949.1	\$11,258.5
00Q III	\$10,017.5	\$11,267.9
00Q IV	\$10,129.8	\$11,334.5

**U.S. GROSS DOMESTIC
PRODUCT**

Table 3 (Continued)

	CURRENT VALUE	REAL VALUE
01QI	\$10,165.1	\$11,297.2
01QII	\$10,301.3	\$11,371.3
01QIII	\$10,305.2	\$11,340.1
01QIV	\$10,373.1	\$11,380.1
02QI	\$10,498.7	\$11,477.9
02QII	\$10,601.9	\$11,538.8
02QIII	\$10,701.7	\$11,596.4
02QIV	\$10,766.9	\$11,598.8
03QI	\$10,888.4	\$11,645.8
03QII	\$11,008.1	\$11,738.7
03QIII	\$11,255.7	\$11,935.5
03QIV	\$11,416.5	\$12,042.8
04QI	\$11,597.2	\$12,127.6
04QII	\$11,778.4	\$12,213.8
04QIII	\$11,950.5	\$12,303.5
04QIV	\$12,144.9	\$12,410.3
05QI	\$12,379.5	\$12,534.1
05QII	\$12,516.8	\$12,587.5
05QIII	\$12,741.6	\$12,683.2
05QIV	\$12,915.6	\$12,748.7
06QI	\$13,183.5	\$12,915.9
06QII	\$13,347.8	\$12,962.5
06QIII	\$13,452.9	\$12,965.9
06QIV	\$13,611.5	\$13,060.7
07QI	\$13,795.6	\$13,099.9
07QII	\$13,997.2	\$13,204.0
07QIII	\$14,179.9	\$13,321.1
07QIV	\$14,337.9	\$13,391.2
08QI	\$14,373.9	\$13,366.9
08QII	\$14,497.8	\$13,415.3
08QIII	\$14,546.7	\$13,324.6
08QIV	\$14,347.3	\$13,141.9
09QI	\$14,178.0	\$12,925.4
09QII	\$14,151.2	\$12,901.5
09QIII	\$14,242.1	\$12,973.0
09QIV	\$14,463.4	\$13,155.0

U.S. EMPLOYMENT

Table 4

	NON- FARM	TOTAL CIVILIAN	UNEMPLOYED	UNEMPLOY. %
90Q I	108,082	117,374	7,187	5.77%
90Q II	110,118	119,296	6,679	5.30%
90Q III	109,648	119,920	7,049	5.55%
90Q IV	110,099	118,583	7,271	5.78%
91Q I	107,457	116,073	8,968	7.17%
91Q II	108,639	118,017	8,551	6.76%
91Q III	108,280	118,860	8,500	6.67%
91Q IV	109,122	117,924	8,494	6.72%
92Q I	106,997	116,294	10,167	8.04%
92Q II	108,959	118,665	9,630	7.51%
92Q III	108,833	119,898	9,673	7.47%
92Q IV	110,115	119,111	8,981	7.01%
93Q I	108,568	117,674	9,880	7.75%
93Q II	110,897	120,170	9,038	7.00%
93Q III	111,140	121,681	8,727	6.69%
93Q IV	112,770	121,512	8,116	6.26%
94Q I	111,440	120,416	9,209	7.10%
94Q II	114,304	122,805	7,995	6.11%
94Q III	114,784	124,257	7,843	5.94%
94Q IV	116,635	124,783	6,939	5.27%
95Q I	115,245	123,294	7,755	5.92%
95Q II	117,523	124,851	7,430	5.62%
95Q III	117,485	125,882	7,505	5.63%
95Q IV	118,937	125,571	6,927	5.23%
96Q I	117,208	124,085	7,943	6.02%
96Q II	119,863	126,495	7,222	5.40%
96Q III	120,082	128,084	7,087	5.24%
96Q IV	121,680	128,166	6,691	4.96%
97Q I	120,134	127,132	7,660	5.68%
97Q II	122,911	129,552	6,681	4.90%
97Q III	123,083	130,729	6,659	4.85%
97Q IV	124,977	130,818	5,955	4.35%
98Q I	123,387	129,505	6,896	5.06%
98Q II	126,100	131,492	5,980	4.35%
98Q III	126,259	132,280	6,260	4.52%
98Q IV	127,973	132,578	5,702	4.12%
99Q I	126,355	131,759	6,429	4.65%
99Q II	129,129	133,453	5,822	4.18%
99Q III	129,333	134,206	5,935	4.24%
99Q IV	131,156	134,534	5,332	3.81%
00Q I	129,572	135,485	6,223	4.39%
00Q II	132,335	137,176	5,544	3.88%
00Q III	132,004	137,289	5,750	4.02%
00Q IV	133,229	137,613	5,251	3.68%

U.S. EMPLOYMENT

Table 4 (Continued)

	NON-FARM	TOTAL CIVILIAN	UNEMPLOYED	UNEMPLOY. %
01QI	131,073	136,638	6,560	4.58%
01QII	132,691	137,293	6,240	4.35%
01QIII	131,724	137,294	6,880	4.77%
01QIV	131,814	136,508	7,522	5.22%
02QI	129,114	135,059	8,883	6.17%
02QII	130,895	136,548	8,327	5.75%
02QIII	130,187	137,389	8,251	5.67%
02QIV	131,168	136,945	8,049	5.55%
03QI	128,685	136,374	9,224	6.34%
03QII	130,417	137,820	8,883	6.06%
03QIII	129,801	138,124	8,862	6.03%
03QIV	131,093	138,625	8,128	5.54%
04QI	129,120	137,333	8,916	6.10%
04QII	131,894	139,050	8,082	5.49%
04QIII	131,584	140,189	8,001	5.40%
04QIV	133,142	140,435	7,598	5.13%
05QI	131,201	139,180	8,326	5.64%
05QII	134,011	141,662	7,497	5.03%
05QIII	134,036	143,001	7,475	4.97%
05QIV	135,564	143,075	7,064	4.70%
06QI	133,905	142,082	7,518	5.03%
06QII	136,482	144,221	6,933	4.59%
06QIII	136,265	145,332	7,104	4.66%
06QIV	137,693	146,073	6,446	4.23%
07QI	135,709	144,692	7,321	4.82%
07QII	138,130	146,040	6,771	4.43%
07QIII	137,638	146,723	7,199	4.68%
07QIV	138,917	146,732	7,020	4.57%
08QI	136,380	144,755	8,067	5.28%
08QII	137,919	146,166	8,099	5.25%
08QIII	136,691	146,029	9,370	6.03%
08QIV	136,172	144,501	10,161	6.57%
09QI	131,348	140,125	13,534	8.81%
09QII	131,511	140,592	14,105	9.12%
09QIII	130,028	140,069	14,854	9.59%
09QIV	130,763	138,724	14,565	9.50%

QUARTERLY PAYROLL

Table 5

	ORLEANS	SUBURBAN	N.O.METRO	LOUISIANA
90Q I	\$1,507,780,352	\$1,381,819,516	\$2,889,599,868	\$7,582,563,982
90Q II	\$1,494,633,179	\$1,421,701,843	\$2,916,335,022	\$7,846,604,647
90Q III	\$1,479,156,579	\$1,321,964,164	\$2,801,120,743	\$7,787,382,682
90Q IV	\$1,694,109,555	\$1,589,140,893	\$3,283,250,448	\$8,718,669,392
91Q I	\$1,558,019,617	\$1,473,051,815	\$3,031,071,432	\$7,994,343,004
91Q II	\$1,573,273,265	\$1,519,791,930	\$3,093,065,195	\$8,311,634,016
91Q III	\$1,555,722,910	\$1,512,567,576	\$3,068,290,486	\$8,239,051,405
91Q IV	\$1,770,137,674	\$1,662,509,451	\$3,432,647,125	\$9,160,085,526
92Q I	\$1,623,613,591	\$1,529,769,745	\$3,153,383,336	\$8,373,321,502
92Q II	\$1,628,916,583	\$1,563,030,408	\$3,191,946,991	\$8,663,609,942
92Q III	\$1,581,739,134	\$1,554,076,099	\$3,135,815,233	\$8,511,531,148
92Q IV	\$1,869,414,954	\$1,776,366,709	\$3,645,781,663	\$9,789,976,883
93Q I	\$1,604,929,341	\$1,536,560,894	\$3,141,490,235	\$8,434,000,441
93Q II	\$1,661,217,870	\$1,613,625,669	\$3,274,843,539	\$9,008,165,583
93Q III	\$1,685,206,671	\$1,633,167,687	\$3,318,374,358	\$9,005,640,173
93Q IV	\$1,890,984,292	\$1,841,375,866	\$3,732,360,158	\$10,092,285,013
94Q I	\$1,711,868,553	\$1,680,457,565	\$3,392,326,118	\$9,237,051,877
94Q II	\$1,671,186,094	\$1,704,964,867	\$3,376,150,961	\$9,353,966,153
94Q III	\$1,751,550,531	\$1,781,919,688	\$3,533,470,219	\$9,749,033,254
94Q IV	\$1,866,941,517	\$1,903,930,843	\$3,770,872,360	\$10,405,217,713
95Q I	\$1,832,203,775	\$1,811,774,763	\$3,643,978,538	\$9,918,056,825
95Q II	\$1,780,761,362	\$1,852,342,888	\$3,633,104,250	\$10,025,293,930
95Q III	\$1,791,079,882	\$1,870,887,976	\$3,661,967,858	\$10,216,705,729
95Q IV	\$1,935,808,744	\$2,044,694,500	\$3,980,503,244	\$10,979,424,268
96Q I	\$1,814,120,251	\$1,944,820,125	\$3,758,940,376	\$10,421,795,207
96Q II	\$1,753,966,663	\$1,991,298,066	\$3,745,264,729	\$10,533,308,860
96Q III	\$1,766,434,695	\$1,954,455,498	\$3,720,890,193	\$10,553,336,123
96Q IV	\$1,960,719,473	\$2,159,233,422	\$4,119,952,895	\$11,609,286,502
97Q I	\$1,947,497,602	\$2,076,911,971	\$4,024,409,573	\$11,062,335,397
97Q II	\$1,838,619,340	\$2,119,378,223	\$3,957,997,563	\$11,178,545,414
97Q III	\$1,826,169,382	\$2,152,462,312	\$3,978,631,694	\$11,318,346,539
97Q IV	\$2,101,534,705	\$2,420,445,605	\$4,521,980,310	\$12,717,945,103
98Q I	\$1,995,972,348	\$2,249,521,395	\$4,245,493,743	\$11,816,533,280
98Q II	\$1,986,331,244	\$2,312,914,751	\$4,299,245,995	\$12,151,742,190
98Q III	\$1,911,392,390	\$2,295,205,329	\$4,206,597,719	\$12,038,289,214
98Q IV	\$2,159,795,095	\$2,584,563,937	\$4,744,359,032	\$13,411,761,511
99Q I	\$1,989,401,629	\$2,301,871,860	\$4,291,273,489	\$11,969,526,722
99Q II	\$1,956,007,379	\$2,351,027,057	\$4,307,034,436	\$12,246,121,706
99Q III	\$1,951,905,634	\$2,341,447,725	\$4,293,353,359	\$12,269,781,071
99Q IV	\$2,193,112,269	\$2,610,163,375	\$4,803,275,644	\$13,682,252,076
00Q I	\$2,159,648,526	\$2,436,594,990	\$4,596,243,516	\$12,891,971,219
00Q II	\$2,088,125,795	\$2,391,876,398	\$4,480,002,193	\$12,888,857,267
00Q III	\$1,997,719,181	\$2,404,947,484	\$4,402,666,665	\$12,687,924,626
00Q IV	\$2,198,002,343	\$2,617,828,294	\$4,815,830,637	\$13,798,634,516

QUARTERLY PAYROLL

Table 5 (Continued)

	ORLEANS	SUBURBAN	N.O.METRO	LOUISIANA
01QI	\$2,167,996,660	\$2,521,147,417	\$4,689,144,077	\$13,354,069,303
01QII	\$2,113,963,253	\$2,500,580,746	\$4,614,543,999	\$13,376,536,735
01QIII	\$2,050,458,938	\$2,488,519,539	\$4,538,978,477	\$13,229,386,586
01QIV	\$2,295,774,377	\$2,751,056,670	\$5,046,831,047	\$14,488,665,348
02QI	\$2,200,572,944	\$2,599,585,788	\$4,800,158,732	\$13,680,679,519
02QII	\$2,129,986,110	\$2,599,205,561	\$4,729,191,671	\$13,699,618,276
02QIII	\$2,086,878,309	\$2,577,395,896	\$4,664,274,205	\$13,488,641,065
02QIV	\$2,317,070,070	\$2,812,841,727	\$5,129,911,797	\$14,759,343,733
03QI	\$2,174,622,549	\$2,705,997,184	\$4,880,619,733	\$13,895,795,528
03QII	\$2,172,671,926	\$2,690,210,397	\$4,862,882,323	\$14,026,585,197
03QIII	\$2,172,322,973	\$2,694,624,992	\$4,866,947,965	\$13,879,089,315
03QIV	\$2,336,103,536	\$2,961,847,399	\$5,297,950,935	\$15,242,923,256
04QI	\$2,333,263,096	\$2,827,926,300	\$5,161,189,396	\$14,465,297,392
04QII	\$2,215,073,474	\$2,798,438,079	\$5,013,511,553	\$14,456,670,190
04QIII	\$2,157,358,147	\$2,831,486,818	\$4,988,844,965	\$14,373,427,246
04QIV	\$2,423,575,985	\$3,198,438,718	\$5,622,014,703	\$16,113,013,061
05QI	\$2,328,784,439	\$2,986,496,892	\$5,315,281,331	\$14,976,123,796
05QII	\$2,191,744,919	\$3,002,998,382	\$5,194,743,301	\$15,224,067,077
05QIII	\$2,123,635,163	\$2,907,165,763	\$5,030,800,926	\$15,315,702,846
05QIV	\$1,837,847,421	\$3,087,145,291	\$4,924,992,712	\$16,287,637,412
06QI	\$1,814,932,896	\$3,130,689,793	\$4,945,622,689	\$16,019,308,521
06QII	\$1,738,147,208	\$3,147,131,212	\$4,885,278,420	\$16,036,745,483
06QIII	\$1,723,990,024	\$3,184,220,374	\$4,908,210,398	\$16,105,306,741
06QIV	\$1,958,474,097	\$3,588,196,514	\$5,546,670,611	\$17,932,501,499
07QI	\$2,064,157,880	\$3,449,191,370	\$5,513,349,250	\$17,520,948,273
07QII	\$1,896,068,109	\$3,399,492,059	\$5,295,560,168	\$17,305,677,777
07QIII	\$1,907,044,567	\$3,386,681,755	\$5,293,726,322	\$17,378,490,358
07QIV	\$2,122,822,721	\$3,807,894,112	\$5,930,716,833	\$19,285,651,169
08QI	\$2,221,528,869	\$3,640,440,565	\$5,861,969,434	\$18,661,206,940
08QII	\$2,071,233,648	\$3,567,678,939	\$5,638,912,587	\$18,504,886,448
08QIII	\$2,007,876,857	\$3,572,972,458	\$5,580,849,315	\$18,464,762,901
08QIV	\$2,261,971,979	\$3,970,173,435	\$6,232,145,414	\$20,510,692,856
09QI	\$2,099,522,744	\$3,656,636,301	\$5,756,159,045	\$18,736,548,538
09QII	\$2,007,830,663	\$3,539,072,794	\$5,546,903,457	\$18,210,405,887
09QIII	\$2,002,182,572	\$5,533,280,978	\$3,531,098,406	\$18,077,962,482

PAY ROLL EMPLOYMENT

Table 6

	ORLEANS	SUBURBAN	N.O.METRO	LOUISIANA
90Q I	266,299	272,460	538,759	1,510,870
90Q II	266,871	280,985	547,856	1,551,454
90Q III	270,340	283,233	553,573	1,553,277
90Q IV	269,714	286,012	555,726	1,571,670
91Q I	264,505	279,820	544,325	1,541,112
91Q II	266,760	285,907	552,667	1,572,773
91Q III	268,595	285,310	553,905	1,570,290
91Q IV	267,186	288,007	555,193	1,584,857
92Q I	263,044	282,276	545,320	1,553,727
92Q II	265,929	285,156	551,085	1,588,269
92Q III	267,209	283,269	550,478	1,579,310
92Q IV	268,575	288,849	557,424	1,606,135
93Q I	260,766	284,484	545,250	1,577,432
93Q II	263,136	290,115	553,251	1,614,403
93Q III	264,378	291,141	555,519	1,616,559
93Q IV	268,478	296,427	564,905	1,645,923
94Q I	264,748	296,650	561,398	1,632,686
94Q II	265,125	299,809	564,934	1,662,582
94Q III	266,007	303,947	569,954	1,680,463
94Q IV	269,647	309,809	579,456	1,708,616
95Q I	267,828	307,043	574,871	1,687,068
95Q II	272,021	313,003	585,024	1,721,754
95Q III	267,921	315,831	583,752	1,731,349
95Q IV	267,565	320,685	588,250	1,745,525
96Q I	259,987	318,336	578,323	1,723,188
96Q II	263,129	326,426	589,555	1,762,409
96Q III	262,341	327,405	589,746	1,761,323
96Q IV	263,832	331,356	595,188	1,783,586
97Q I	261,606	327,651	589,257	1,759,135
97Q II	263,558	336,254	599,812	1,800,139
97Q III	258,979	338,131	597,110	1,795,781
97Q IV	263,271	342,168	605,439	1,832,799
98Q I	258,077	338,285	596,362	1,808,153
98Q II	262,249	346,576	608,825	1,853,306
98Q III	257,894	344,385	602,279	1,837,020
98Q IV	261,351	345,280	606,631	1,851,531
99Q I	258,336	343,813	602,149	1,827,590
99Q II	259,019	345,897	604,916	1,848,198
99Q III	255,427	345,137	600,564	1,841,126
99Q IV	263,059	348,464	611,523	1,867,195
00Q I	263,017	343,133	606,150	1,856,009
00Q II	266,568	348,306	614,874	1,890,399
00Q III	259,042	346,302	605,344	1,865,148
00Q IV	264,408	346,269	610,677	1,878,421

PAY ROLL EMPLOYMENT

Table 6 (Continued)

	ORLEANS	SUBURBAN	N.O.METRO	LOUISIANA
01QI	261,646	344,208	605,854	1,856,963
01QII	267,248	347,061	614,309	1,887,469
01QIII	259,316	344,337	603,653	1,861,241
01QIV	261,718	344,562	606,280	1,869,937
02QI	254,813	341,321	596,134	1,839,132
02QII	256,897	345,658	602,555	1,860,162
02QIII	251,351	342,643	593,994	1,842,792
02QIV	253,265	341,944	595,209	1,852,537
03QI	248,044	345,156	593,200	1,833,542
03QII	253,523	349,697	603,220	1,861,983
03QIII	248,187	348,682	596,869	1,843,230
03QIV	250,617	350,687	601,304	1,867,524
04QI	247,801	352,204	600,005	1,849,455
04QII	251,899	356,366	608,265	1,878,526
04QIII	245,096	354,236	599,332	1,856,849
04QIV	247,479	358,277	605,756	1,866,870
05QI	242,843	354,466	597,309	1,860,746
05QII	244,151	361,396	605,547	1,899,498
05QIII	220,191	334,175	554,366	1,849,950
05QIV	145,518	296,627	442,145	1,783,685
06QI	142,842	313,295	456,137	1,768,882
06QII	150,806	326,944	477,750	1,815,421
06QIII	152,422	332,397	484,819	1,814,587
06QIV	160,069	337,452	497,521	1,843,779
07QI	164,662	339,402	504,064	1,845,273
07QII	167,343	343,304	510,647	1,872,815
07QIII	165,327	341,817	507,144	1,866,442
07QIV	170,544	347,138	517,682	1,895,330
08QI	169,959	341,795	511,754	1,876,517
08QII	173,266	347,340	520,606	1,899,179
08QIII	171,411	343,447	514,858	1,878,749
08QIV	173,630	346,706	520,336	1,903,858
09QI	168,404	342,122	510,526	1,866,197
09QII	169,167	342,070	511,237	1,859,581
09QIII	166,512	505,238	338,726	1,827,583

PERCAP QUARTERLY PAYROLL

Table 7

	ORLEANS	SUBURBAN	N.O.METRO	LOUISIANA
90Q I	\$5,661.98	\$5,533.95	\$5,363.44	\$5,018.67
90Q II	\$5,600.58	\$5,319.26	\$5,323.18	\$5,057.58
90Q III	\$5,471.47	\$5,222.40	\$5,060.07	\$5,013.52
90Q IV	\$6,281.13	\$5,923.21	\$5,908.04	\$5,547.39
91Q I	\$5,890.32	\$5,567.94	\$5,568.50	\$5,187.39
91Q II	\$5,897.71	\$5,502.74	\$5,596.62	\$5,284.70
91Q III	\$5,792.08	\$5,452.75	\$5,539.38	\$5,246.83
91Q IV	\$6,625.11	\$6,146.16	\$6,182.80	\$5,779.76
92Q I	\$6,172.40	\$5,751.87	\$5,782.63	\$5,389.18
92Q II	\$6,125.38	\$5,712.37	\$5,792.11	\$5,454.75
92Q III	\$5,919.48	\$5,583.88	\$5,696.53	\$5,389.40
92Q IV	\$6,960.50	\$6,471.95	\$6,540.41	\$6,095.36
93Q I	\$6,154.67	\$5,641.55	\$5,761.56	\$5,346.66
93Q II	\$6,313.15	\$5,726.07	\$5,919.27	\$5,579.87
93Q III	\$6,374.23	\$5,788.28	\$5,973.47	\$5,570.87
93Q IV	\$7,043.35	\$6,379.26	\$6,607.06	\$6,131.69
94Q I	\$6,466.03	\$5,770.67	\$6,042.64	\$5,657.58
94Q II	\$6,303.39	\$5,574.17	\$5,976.19	\$5,626.17
94Q III	\$6,584.60	\$5,762.68	\$6,199.57	\$5,801.40
94Q IV	\$6,923.65	\$6,026.10	\$6,507.61	\$6,089.85
95Q I	\$6,840.97	\$5,967.25	\$6,338.78	\$5,878.87
95Q II	\$6,546.41	\$5,689.28	\$6,210.18	\$5,822.72
95Q III	\$6,685.10	\$5,671.01	\$6,273.16	\$5,901.01
95Q IV	\$7,234.91	\$6,036.48	\$6,766.69	\$6,290.04
96Q I	\$6,977.73	\$5,698.76	\$6,499.72	\$6,047.97
96Q II	\$6,665.81	\$5,373.24	\$6,352.70	\$5,976.65
96Q III	\$6,733.35	\$5,395.26	\$6,309.31	\$5,991.71
96Q IV	\$7,431.70	\$5,917.26	\$6,922.10	\$6,508.96
97Q I	\$7,444.39	\$5,943.82	\$6,829.63	\$6,288.51
97Q II	\$6,976.15	\$5,467.95	\$6,598.73	\$6,209.82
97Q III	\$7,051.42	\$5,400.77	\$6,663.15	\$6,302.74
97Q IV	\$7,982.40	\$6,141.82	\$7,468.93	\$6,939.08
98Q I	\$7,734.02	\$6,649.78	\$7,118.99	\$6,535.14
98Q II	\$7,574.22	\$6,673.61	\$7,061.55	\$6,556.79
98Q III	\$7,411.54	\$6,664.65	\$6,984.47	\$6,553.16
98Q IV	\$8,263.96	\$7,485.41	\$7,820.83	\$7,243.61
99Q I	\$7,700.83	\$6,695.13	\$7,126.60	\$6,549.35
99Q II	\$7,551.60	\$6,796.90	\$7,120.05	\$6,625.98
99Q III	\$7,641.74	\$6,784.11	\$7,148.87	\$6,664.28
99Q IV	\$8,336.96	\$7,490.48	\$7,854.61	\$7,327.70
00Q I	\$8,211.06	\$7,101.02	\$7,582.68	\$6,946.07
00Q II	\$7,833.37	\$6,867.17	\$7,286.05	\$6,818.06
00Q III	\$7,711.95	\$6,944.65	\$7,273.00	\$6,802.64
00Q IV	\$8,312.92	\$7,560.10	\$7,886.05	\$7,345.87

PERCAP QUARTERLY PAYROLL

Table 7 (Continued)

	ORLEANS	SUBURBAN	N.O.METRO	LOUISIANA
01QI	\$8,285.99	\$7,324.49	\$7,739.73	\$7,191.35
01QII	\$7,910.12	\$7,205.02	\$7,511.76	\$7,087.02
01QIII	\$7,907.18	\$7,226.99	\$7,519.18	\$7,107.83
01QIV	\$8,771.94	\$7,984.21	\$8,324.26	\$7,748.21
02QI	\$8,636.03	\$7,616.25	\$8,052.15	\$7,438.66
02QII	\$8,291.21	\$7,519.59	\$7,848.56	\$7,364.74
02QIII	\$8,302.65	\$7,522.10	\$7,852.39	\$7,319.68
02QIV	\$9,148.80	\$8,226.03	\$8,618.67	\$7,967.10
03QI	\$8,767.07	\$7,839.93	\$8,227.61	\$7,578.66
03QII	\$8,569.93	\$7,692.98	\$8,061.54	\$7,533.14
03QIII	\$8,752.77	\$7,728.03	\$8,154.13	\$7,529.77
03QIV	\$9,321.41	\$8,445.84	\$8,810.77	\$8,162.10
04QI	\$9,415.87	\$8,029.23	\$8,601.91	\$7,821.38
04QII	\$8,793.50	\$7,852.71	\$8,242.31	\$7,695.75
04QIII	\$8,802.09	\$7,993.22	\$8,324.01	\$7,740.76
04QIV	\$9,793.06	\$8,927.28	\$9,280.99	\$8,631.03
05QI	\$9,589.67	\$8,425.34	\$8,898.71	\$8,048.45
05QII	\$8,977.01	\$8,309.44	\$8,578.60	\$8,014.78
05QIII	\$9,644.51	\$8,699.53	\$9,074.87	\$8,278.98
05QIV	\$12,629.69	\$10,407.50	\$11,138.86	\$9,131.45
06QI	\$12,705.88	\$9,992.79	\$10,842.41	\$9,056.18
06QII	\$11,525.72	\$9,625.90	\$10,225.60	\$8,833.62
06QIII	\$11,310.64	\$9,579.57	\$10,123.80	\$8,875.47
06QIV	\$12,235.19	\$10,633.21	\$11,148.62	\$9,725.95
07QI	\$12,535.73	\$10,162.55	\$10,937.80	\$9,495.04
07QII	\$11,330.43	\$9,902.28	\$10,370.30	\$9,240.46
07QIII	\$11,534.99	\$9,907.88	\$10,438.31	\$9,311.03
07QIV	\$12,447.36	\$10,969.40	\$11,456.29	\$10,175.35
08QI	\$13,070.97	\$10,650.95	\$11,454.66	\$9,944.60
08QII	\$11,954.07	\$10,271.43	\$10,831.44	\$9,743.62
08QIII	\$11,713.82	\$10,403.27	\$10,839.59	\$9,828.22
08QIV	\$13,027.54	\$11,451.12	\$11,977.16	\$10,773.23
09QI	\$12,467.18	\$10,688.11	\$11,274.96	\$10,039.96
09QII	\$11,868.93	\$10,346.05	\$10,849.96	\$9,792.75
09QIII	\$12,024.25	\$10,424.65	\$10,951.83	\$9,891.73

AIRPORT ACTIVITY

Table 8

	DEPLANE PASSENGERS	CARGO (TONS)
90Q I	889,340	16,838.804
90Q II	906,150	17,082.358
90Q III	817,100	17,425.778
90Q IV	886,500	17,901.242
91Q I	807,200	17,349.973
91Q II	883,400	18,370.608
91Q III	787,800	17,983.798
91Q IV	835,000	19,219.342
92Q I	793,200	18,345.274
92Q II	862,100	19,515.005
92Q III	870,400	19,486.331
92Q IV	855,200	20,919.547
93Q I	794,000	19,311.339
93Q II	899,800	20,006.722
93Q III	798,400	19,677.509
93Q IV	896,100	22,368.247
94Q I	932,100	20,905.601
94Q II	950,000	22,611.873
94Q III	1,008,500	22,105.822
94Q IV	1,093,400	23,014.095
95Q I	1,051,500	21,964.587
95Q II	1,043,700	21,395.760
95Q III	965,800	20,744.042
95Q IV	1,050,600	23,235.857
96Q I	1,009,200	21,946.317
96Q II	1,091,500	22,516.380
96Q III	1,043,600	22,267.434
96Q IV	1,086,900	23,002.030
97Q I	1,087,400	22,662.071
97Q II	1,114,300	22,847.767
97Q III	1,026,000	22,665.628
97Q IV	1,200,400	20,847.754
98Q I	1,066,520	20,836.450
98Q II	1,202,650	22,772.244
98Q III	1,050,010	20,675.577
98Q IV	1,148,883	23,596.112
99Q I	1,153,777	23,459.660
99Q II	1,246,045	24,786.191
99Q III	1,121,642	23,664.966
99Q IV	1,213,911	25,531.798
00Q I	1,213,045	24,396.690
00Q II	1,278,953	24,863.731
00Q III	1,170,911	23,044.795
00Q IV	1,271,337	22,857.340

AIRPORT ACTIVITY

Table 8 (Continued)

	DEPLANE PASSENGERS	CARGO (TONS)
01QI	1,262,149	21,587.296
01QII	1,321,570	20,938.132
01QIII	1,097,084	19,573.845
01QIV	1,097,891	21,312.743
02QI	1,149,929	23,085.633
02QII	1,240,551	24,152.952
02QIII	1,078,452	22,072.830
02QIV	1,158,540	23,467.390
03QI	1,135,985	22,505.384
03QII	1,198,796	22,045.375
03QIII	1,093,375	21,824.032
03QIV	1,212,973	22,744.765
04QI	1,189,588	22,167.505
04QII	1,327,305	22,930.500
04QIII	1,091,418	21,084.072
04QIV	1,257,545	22,398.886
05QI	1,256,993	22,576.993
05QII	1,366,989	21,852.083
05QIII	815,389	15,681.499
05QIV	421,403	12,070.838
06QI	626,586	12,965.197
06QII	812,551	13,620.149
06QIII	775,511	11,898.150
06QIV	884,348	12,254.702
07QI	903,424	10,605.140
07QII	968,672	12,283.533
07QIII	896,548	12,937.179
07QIV	993,156	13,646.798
08QI	1,045,104	11,752.866
08QII	1,089,817	12,548.254
08QIII	870,844	10,811.974
08QIV	969,333	14,762.956
09QI	943,503	13,653.439
09QII	1,032,528	14,797.172
09QIII	899,522	14,640.836
09QIV	1,000,197	14,905.402

NEW ORLEANS COMMERCIAL ACTIVITY

Table 9

	HOTEL MOTEL ROOM SALES	RETAIL SALES	AUTO SALES
90Q I	\$109,145,400.00	\$847,128,920.00	\$59,722,240.00
90Q II	\$96,969,933.33	\$896,427,600.00	\$65,543,920.00
90Q III	\$67,903,200.00	\$823,993,800.00	\$66,968,280.00
90Q IV	\$96,956,333.33	\$910,346,480.00	\$55,074,760.00
91Q I	\$96,750,800.00	\$812,611,440.00	\$53,740,640.00
91Q II	\$108,108,666.67	\$870,685,440.00	\$70,171,040.00
91Q III	\$73,442,133.33	\$836,176,400.00	\$73,539,560.00
91Q IV	\$104,248,933.33	\$896,498,480.00	\$58,807,320.00
92Q I	\$110,394,800.00	\$827,669,480.00	\$65,018,120.00
92Q II	\$104,791,266.67	\$896,907,600.00	\$68,889,960.00
92Q III	\$85,775,600.00	\$853,949,240.00	\$71,933,320.00
92Q IV	\$116,483,666.67	\$951,600,840.00	\$64,522,560.00
93Q I	\$105,694,400.00	\$868,800,120.00	\$71,999,960.00
93Q II	\$112,989,533.33	\$907,780,040.00	\$81,531,760.00
93Q III	\$80,039,000.00	\$842,297,320.00	\$86,200,280.00
93Q IV	\$110,828,533.33	\$943,049,360.00	\$73,255,040.00
94Q I	\$130,832,000.00	\$915,066,040.00	\$86,899,360.00
94Q II	\$126,756,600.00	\$922,911,440.00	\$92,194,040.00
94Q III	\$95,559,533.33	\$888,535,080.00	\$93,756,720.00
94Q IV	\$119,021,533.33	\$1,011,877,760.00	\$88,604,520.00
95Q I	\$141,511,333.33	\$977,495,160.00	\$92,467,320.00
95Q II	\$122,756,066.67	\$1,058,269,640.00	\$133,817,360.00
95Q III	\$98,413,066.67	\$970,213,800.00	\$148,392,840.00
95Q IV	\$112,400,800.00	\$984,314,200.00	\$115,759,440.00
96Q I	\$137,671,133.33	\$995,657,440.00	\$114,334,440.00
96Q II	\$143,444,666.67	\$1,007,561,600.00	\$119,742,160.00
96Q III	\$117,155,866.67	\$1,042,195,400.00	\$102,375,040.00
96Q IV	\$151,619,866.67	\$1,150,413,800.00	\$87,991,960.00
97Q I	\$150,096,200.00	\$1,007,630,840.00	\$88,844,160.00
97Q II	\$159,055,533.33	\$1,074,934,440.00	\$96,554,156.00
97Q III	\$105,766,133.33	\$955,392,400.00	\$98,470,001.20
97Q IV	\$136,648,533.33	\$1,117,872,320.00	\$74,271,240.80
98Q I	\$186,594,600.00	\$1,082,665,360.00	\$93,589,840.00
98Q II	\$164,610,600.00	\$1,083,764,000.00	\$98,425,872.40
98Q III	\$123,152,933.33	\$1,016,535,520.00	\$100,389,622.80
98Q IV	\$139,378,133.33	\$1,079,469,240.00	\$91,331,512.80
99Q I	\$188,130,066.67	\$1,122,999,080.00	\$95,672,693.60
99Q II	\$175,369,733.33	\$1,153,185,640.00	\$91,152,366.40
99Q III	\$174,131,200.00	\$1,100,092,600.00	\$99,707,587.60
99Q IV	\$180,620,132.67	\$1,215,625,520.00	\$95,502,514.00
00Q I	\$213,946,133.33	\$1,117,643,120.00	\$105,416,858.40
00Q II	\$196,734,733.33	\$1,386,132,520.00	\$120,706,758.40
00Q III	\$143,163,600.00	\$1,250,515,960.00	\$112,291,456.00
00Q IV	\$200,918,466.67	\$1,290,959,720.00	\$93,345,555.60

NEW ORLEANS COMMERCIAL ACTIVITY

Table 9 (Continued)

	HOTEL MOTEL ROOM SALES	RETAIL SALES	AUTO SALES
01QI	\$225,128,666.67	\$1,220,732,840.00	\$105,415,938.00
01QII	\$210,096,666.67	\$1,213,696,360.00	\$107,398,665.20
01QIII	\$133,120,733.33	\$1,100,784,840.00	\$117,400,723.60
01QIV	\$165,357,066.67	\$1,182,420,240.00	\$109,931,422.80
02QI	\$247,791,133.33	\$1,247,960,080.00	\$112,560,164.80
02QII	\$216,157,466.67	\$1,236,583,120.00	\$117,242,770.40
02QIII	\$131,826,400.00	\$1,108,156,680.00	\$119,696,264.80
02QIV	\$184,119,364.00	\$1,229,231,211.20	\$108,782,741.20
03QI	\$212,701,182.67	\$1,315,649,910.00	\$103,998,836.00
03QII	\$189,297,493.33	\$1,208,869,718.80	\$121,464,627.20
03QIII	\$136,333,463.33	\$1,027,644,144.40	\$114,652,802.00
03QIV	\$193,717,249.33	\$1,089,865,264.80	\$96,461,950.40
04QI	\$203,516,123.33	\$1,293,155,138.40	\$107,467,744.40
04QII	\$222,419,460.00	\$1,295,824,223.60	\$107,608,659.60
04QIII	\$129,518,910.67	\$1,531,845,405.20	\$107,989,558.40
04QIV	\$210,264,566.00	\$1,343,505,273.60	\$101,530,292.40
05QI	\$218,207,766.00	\$1,325,170,900.52	\$108,207,344.40
05QII	\$210,740,268.00	\$1,356,736,303.20	\$114,469,008.80
05QIII	\$70,442,664.00	\$610,676,763.20	\$101,632,700.00
05QIV	\$96,804,192.67	\$519,343,930.40	\$167,359,222.00
06QI	\$170,229,904.00	\$980,308,611.20	\$131,038,566.80
06QII	\$141,040,084.00	\$1,123,254,188.80	\$119,203,338.00
06QIII	\$83,350,706.67	\$992,483,532.80	\$106,378,393.20
06QIV	\$138,706,648.67	\$1,102,909,788.40	\$94,538,215.60
07QI	\$169,895,678.67	\$1,202,983,886.80	\$86,412,713.20
07QII	\$139,270,046.67	\$1,139,023,416.80	\$104,211,559.60
07QIII	\$95,183,728.67	\$1,108,068,752.00	\$106,665,139.60
07QIV	\$155,881,593.33	\$1,200,308,569.20	\$96,343,428.40
08QI	\$201,404,423.33	\$1,186,200,293.60	\$88,024,735.20
08QII	\$179,107,758.00	\$1,379,005,640.00	\$48,679,872.40
08QIII	\$113,571,619.33	\$1,058,771,837.20	\$77,507,276.80
08QIV	\$138,238,614.00	\$1,172,213,614.00	\$71,970,269.20
09QI	\$163,544,039.33	\$1,190,418,232.40	\$70,776,817.20
09QII	\$154,209,418.00	\$1,216,958,291.20	\$74,333,526.80
09QIII	\$110,211,089.33	\$1,091,130,198.80	\$80,718,236.40
09QIV	\$167,628,419.33	\$1,238,545,421.20	\$64,770,927.20