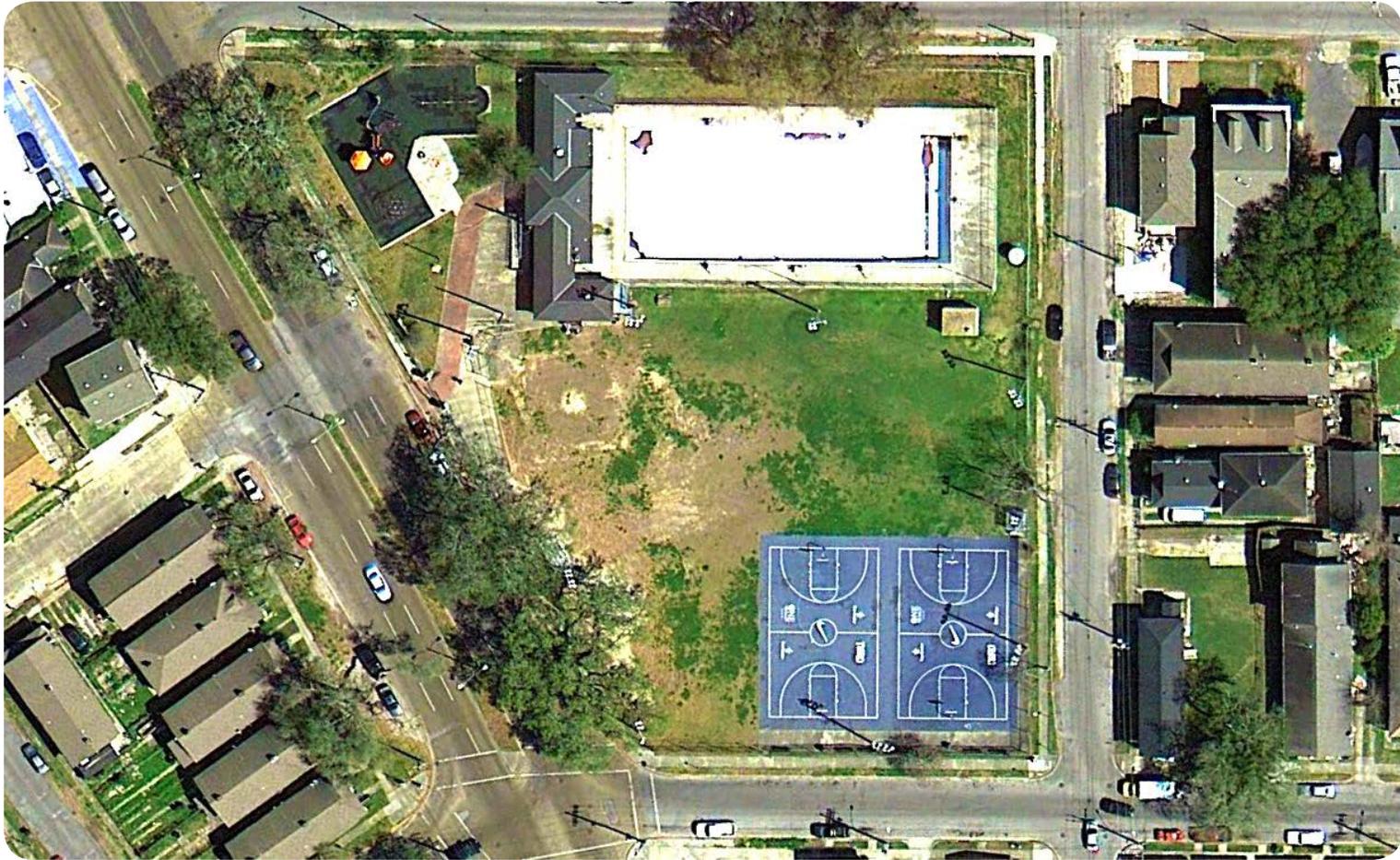


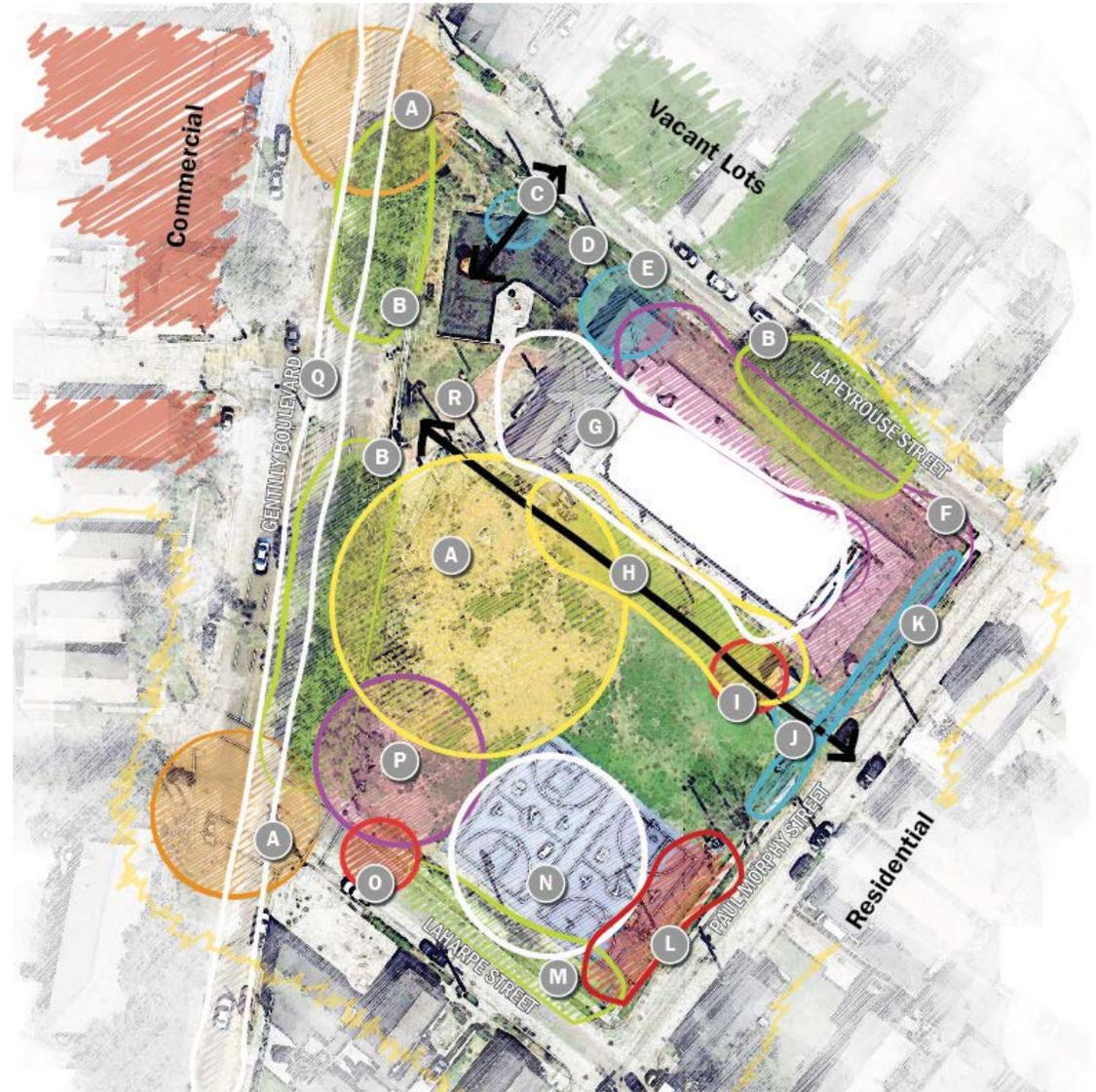
STALLINGS GENTILLY PLAYGROUND



August 13, 2014

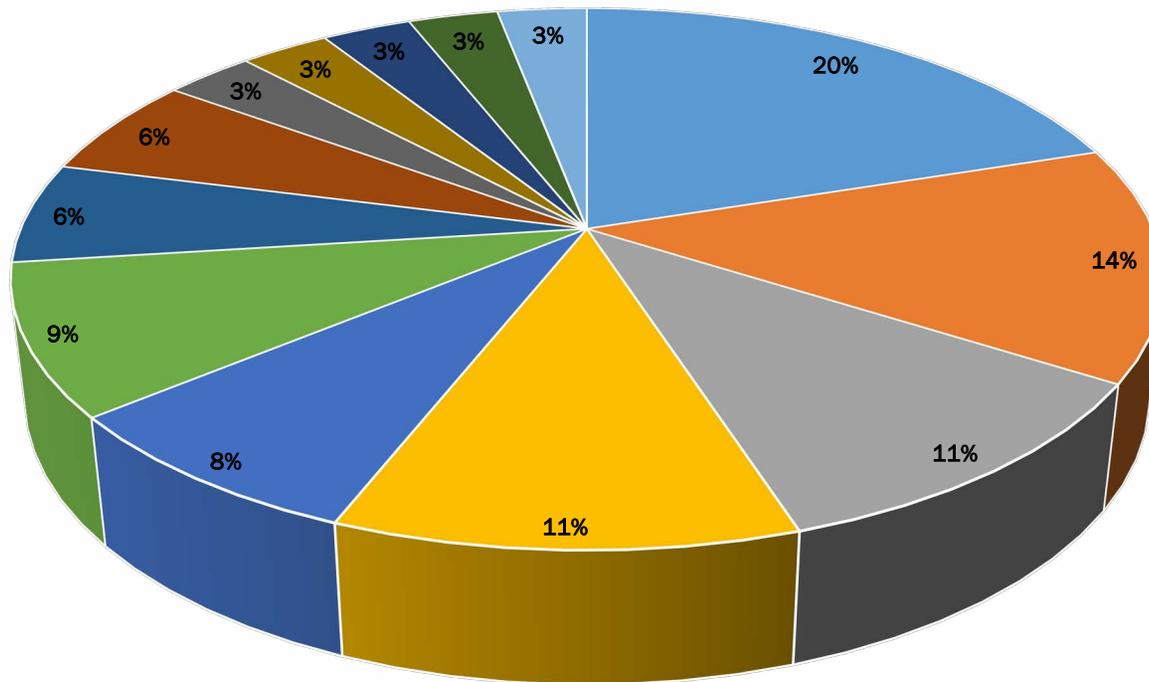
AGENDA:

- INTRODUCTIONS
- RECAP
- LATEST PLAN
- COST ESTIMATE
- NEXT STEPS



RECAP:

July 24, 2013 Community Meeting:
Percentage of Participants that chose each item
as their number 1, 2, or 3 choice



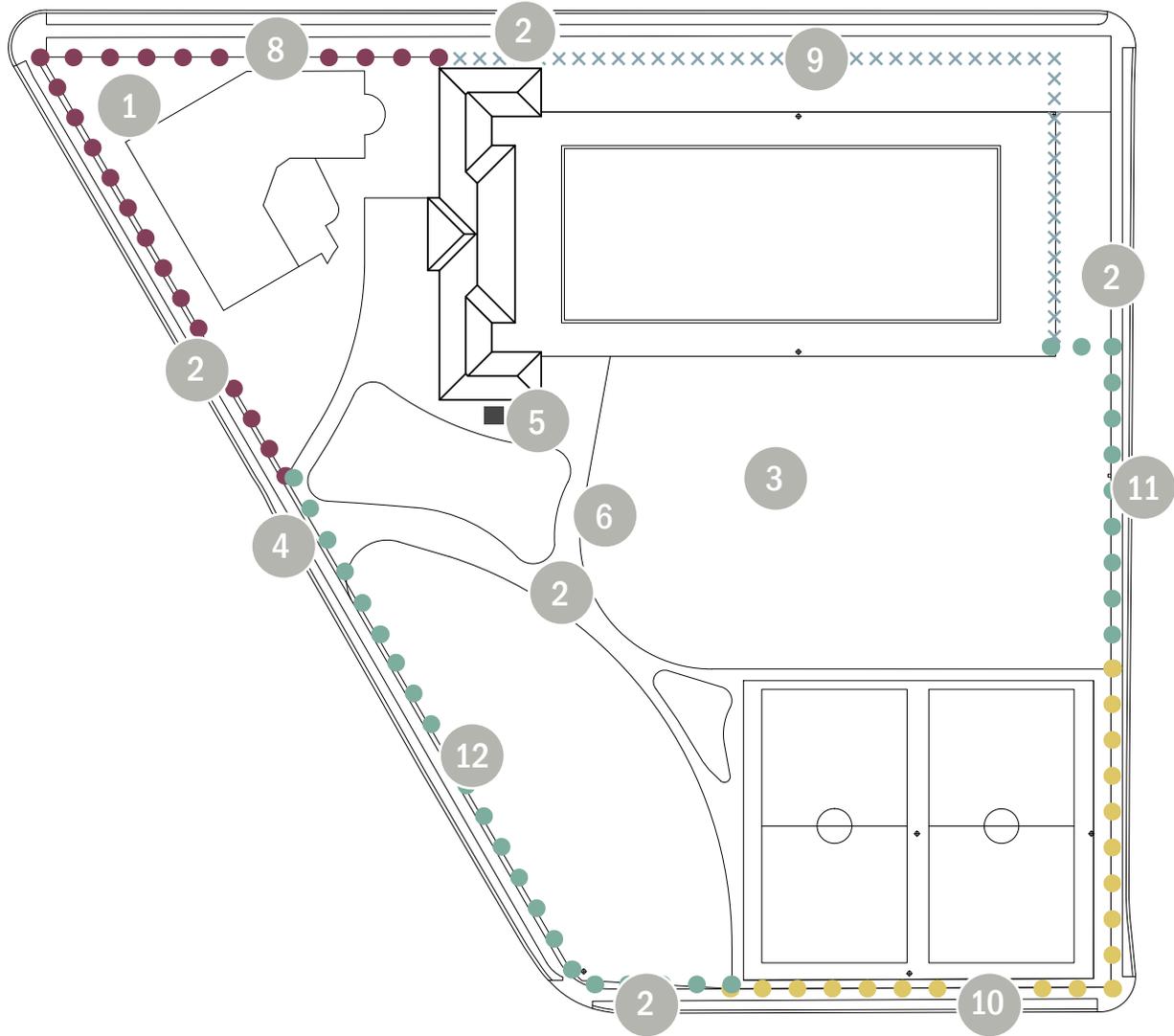
- Re-grading the entire site
- Lighting: 6 HML, 3 new fixtures
- Concrete removal & replacement
- Fencing and Entry Gate repairs
- Drinking Fountain
- Update Restrooms
- Multipurpose field/Active Recreation
- Surveillance Cameras
- Baseball practice area
- Chain link fence removal & replacement
- Entry gate repair & remount dedication plaque
- Indoor training facility
- Safety play surface repair

LATEST PLAN RENDERING:



COST ESTIMATE:

#	IMPROVEMENT	COST	% OF TOTAL
	Design	\$23,431	7.6 %
	Survey	\$10,000	3.2 %
	Other: concrete testing	\$5,000	1.6 %
1	Remove brush & signage posts	\$2,500	0.8 %
2	Sidewalk: removal & replacement	\$88,804	28.8 %
3	Grading and Hydroseeding	\$67,739	22 %
4	Entry Gate: repair and paint	\$6,000	1.9 %
5	Drinking fountain	\$4,524	1.5 %
6	Conduit boxes: future lighting	\$3,070	1.0 %
7	HML repairs	\$16,000	5.2 %
8	Play Area Fencing: replace with 4' iron fence	\$33,000	10.7 %
9	Remove fencing and stairs	\$6,000	1.9 %
10	Basketball Fencing: replace with 12' fence	\$16,758	5.4 %
11	Paul Morphy St.: replace 7' fence, add gate	\$8,500	2.8 %
12	Gentilly Blvd.: replace with 7' fence	\$16,758	5.4 %
	SUB-TOTAL COST	\$308,084	
	CONTINGENCY (10%)	\$30,808	
	TOTAL	\$338,892	



NEXT STEPS:

- DETAILED PLAN
- CONSTRUCTION DOCUMENTS
- PARK CONSTRUCTION