

2016- 2020 Capital Budget Request Form

Department Agency Number	Blank	Contact Name	Project Name	Project Amount	2016	2017	2018	2019	2020
Department Name	Audubon Commission (222)	Contact Number	Audubon Louisiana Nature Center Entrance and Drive	\$ 706,186.00	\$ 706,186.00	\$ -	\$ -	\$ -	\$ -
Date	6/1/2015	Contact E-Mail	Audubon Park Magazine Street Improvements	\$ 5,142,672.81	\$ -	\$ 750,000.00	\$ 750,000.00	\$ -	\$ -
Request #	Department Ranking	Priority Criteria Ranking	Infrastructure Improvements to Audubon Riverview	\$ 3,600,000.00	\$ -	\$ 360,000.00	\$ 2,840,000.00	\$ -	\$ -
1	1	126	Audubon Park Drainage	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	2	102	Improvements: Exposition Blvd from St. Charles Ave to Magazine St	\$ 1,736,000.00	\$ -	\$ 173,600.00	\$ -	\$ 1,562,400.00	\$ -
3	3	102	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	4	102	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL				\$ 11,184,858.81	\$ 706,186.00	\$ 1,283,600.00	\$ 3,590,000.00	\$ 1,562,400.00	\$ -

L. Ronald Forman

(504) 851-5119

rforman@auduboninstitute.org

L. Ronald Forman

Printed Name

Ra Forman

Signature

6/1/2015

Date

Capital Budget Request Form			
Agency Number	Blank	Department Name	Audubon Commission (222)
Project Name	Audubon Louisiana Nature Center Entrance and Drive	Department Priority Ranking	1
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	11000 Lake Forest Boulevard	Council District	E
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The Nature Center's interpretive buildings and boardwalks are being rebuilt with non-city funding sources. The City requested that the main entrance to be moved to Lake Forest Blvd. and restrict the original gate to pedestrian access from Joe W. Brown Park. Project encompasses a formal entry at Lake Forest, with location signage, landscaping, lighting and decorative gates; reconstruction of Waterford Street from the Lake Forest Driveway to the original entry; and signage and decorative gates at the original entry/new pedestrian gate from Joe W. Brown Park.		
Five Year Summary	Relocate Audubon Louisiana Nature Center's main entrance to Lake Forest Blvd and renovate original entrance at Joe W. Brown Park into a pedestrian entry, including renovation of Waterford Street.		
Has an Architect or Engineer prepared drawings for this project?	Yes	If Yes please explain how this was funded and current status	Schematic drawings were prepared by Audubon staff and funded with private dollars. Engineering drawings will be required for roadwork, lighting and drainage components.
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 706,186.00	Proposed Funding Source	
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Project meets goals for Green Infrastructure, Parks, Open Space and Recreation. Specifically, it addresses Goals 7 (Maintenance of existing parks and green spaces to a high level) and 9 (Year-round recreation opportunities for children, seniors and adults) . Improvements are required to reorient vehicular traffic flow from Lake Forest Blvd. and pedestrian traffic flow from Joe W. Brown Park. Project is a critical element of providing access to the Nature Center, which has been closed since Hurricane Katrina in 2010.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Project has no impact on runoff water quality or reduction of flooding impacts--		
What Benefit(s) will be provided to Public from this project?	Improved access to the Nature Center; beautification of Lake Forest Blvd; increased security lighting within Nature Center for evening programs; positive activities in New Orleans East.	For what year are you requesting the Project? 2016,2017, 2018, 2019, or 2020? Enter	
		2016	\$ 706,186.00
		2017	
		2018	
		2019	
2020			
Is the surrounding infrastructure (i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	Blank	Department Name	Audubon Commission (222)
Project Name	Audubon Louisiana Nature Center Entrance and Drive	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	2	6	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	2	6	
Relation to dopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	1	3	
Potential for Duplication	2	6	
Availability of Financing	1	3	
Special Need	2	6	
Entergy Consumption	3	9	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	42	126	

Capital Budget Request Form

Agency Number	Blank	Department Name	Audubon Commission (222)
Project Name	Audubon Park Magazine Street Improvements	Department Priority Ranking	2
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	Audubon Park, 6500 Magazine Street	Council District	A
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Magazine Street infrastructure repairs and paving are scheduled for 2016-2017, and this project must be implemented simultaneously to minimize impact on traffic flow and access to Audubon Park. Major components include installation of brick crosswalks and sidewalks; additional live oak trees; irrigation and tree uplighting; and balustrades and gardens at park entrances. Neighborhood-sensitive street lights and entry elements at the Exposition Boulevard and West Drive park boundaries will identify this section of Magazine Street as being within a park, serving as a traffic calming device.		
Five Year Summary	Create a traffic-calming effect on Magazine Street traffic through Audubon Park by installing brick crosswalks and sidewalks, neighborhood-sensitive street lights, entry elements and live oaks.		
Has an Architect or Engineer prepared drawings for this project?	Yes	If Yes please explain how this was funded and current status	Private sources through Audubon Nature Institute. Schematic design drawings were used for cost estimates.
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$5,142,672.81	Proposed Funding Source	\$1,500,000 General Obligation Bonds \$3,642,672.81 Private Funds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Project meets goals for Green Infrastructure, Parks, Open Space and Recreation. Specifically, it addresses Goal 7: Maintenance of existing parks and green spaces to a high level . Improvements will be more aesthetically pleasing and will better convey movement through a park space in a predominantly residential neighborhood than does the current streetscape.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	<small>Yes. Pavers will be of a permeable material that will reduce runoff to the storm drain system. Live oaks and other plant materials will assist with water management. Medians will be filled with materials that allow water detention to facilitate storm water management.</small>		
What Benefit(s) will be provided to Public from this project?	Primary benefit will be increased safety for park users crossing Magazine Street. Improved aesthetics will enhance property values in immediate area, while visitors to Audubon Park and Zoo from elsewhere will have more positive impressions of New Orleans.	For what year are you requesting the Project? 2016,2017, 2018, 2019,or 2020? Enter	
		2016	\$ 750,000.00
		2017	\$ 750,000.00
		2018	
		2019	
2020			
Is the surrounding infrastructure (i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	Blank	Department Name	Audubon Commission (222)
Project Name	Audubon Park Magazine Street Improvements	Department Priority Ranking	2
Categories	Rating	Score	
Public Health and Safety	2	6	
External Requirements	Blank		
Protection of Capital Stock	2	6	
Economic Development	3	9	
Operating Budget	2	6	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	9	
Relation to adopted Plans	2	6	
Intensity of Use	3	9	
Scheduling	2	6	
Benefit/ Cost	1	3	
Potential for Duplication	2	6	
Availability of Financing	1	3	
Special Need	2	6	
Energy Consumption	2	6	
Timeliness/ External	Blank		
Public Support	3	9	
Environmental Quality and Stormwater Management	2	3	
TOTAL Ranking	35	102	

Capital Budget Request Form

Agency Number	Blank	Department Name	Audubon Commission (222)
Project Name	Infrastructure Improvements to Audubon Riverview	Department Priority Ranking	3
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	Audubon Park/6500 Magazine Street	Council District	A
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Infrastructure Improvements to Audubon Riverview, which was last improved in the 1980s. Project includes replacing lighting with energy-efficient standards; installing emergency communication system; repairing/repaving Riverside walk; replacing benches with graffiti-resistant seating; renovating public restrooms and pavilions; and repaving and adding bike lane or sharrows on Riverside, East and West Drives. Project will greatly improve safety and aesthetics as the Riverview experiences greater use by families related to baseball and soccer fields.		
Five Year Summary	Improve safety and aesthetics of Audubon Riverview by repaving road, adding a bike lane, repairing/upgrading public amenities such as sidewalks and pavilions, and installing energy-efficient light standards.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	Initial cost estimates prepared by staff.
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 3,600,000.00	Proposed Funding Source	\$3,600,000 General Obligation Bonds (The City's 2014-18 Capital Improvement Plan allocates \$400,000 to Audubon Commission; funding is in progress after recent bond sale.)
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Green infrastructure, Parks, Open Space and Recreation. Goal 5: More public access to water fronts: projects improve access to Mississippi River, especially for pedestrians and bicycles. Goal 9: Year-round recreation opportunities for children, seniors and adults: Improvements will enhance the public's ability to enjoy recreational opportunities, both as individuals or as organized teams.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Project has no impact on runoff water quality or reduction of flooding impacts--		
What Benefit(s) will be provided to Public from this project?	Improved safety and aesthetics for all who use Audubon Park Riverview	For what year are you requesting the Project? 2016,2017, 2018, 2019,or 2020? Enter	
		2016	\$ 360,000.00
		2017	\$ 2,840,000.00
		2018	
		2019	
2020			
Is the surrounding infrastructure (i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	Blank	Department Name	Audubon Commission (222)
Project Name	Infrastructure Improvements to Audubon Riverview	Department Priority Ranking	3
Categories	Rating	Score	
Public Health and Safety	2	6	
External Requirements	Blank		
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	2	6	
Life Expectancy of Project	2	6	
Percent of Population Served by Project	3	9	
Relation to adopted Plans	2	6	
Intensity of Use	3	9	
Scheduling	2	6	
Benefit/ Cost	1	3	
Potential for Duplication	2	6	
Availability of Financing	1	3	
Special Need	2	6	
Energy Consumption	2	6	
Timeliness/ External	Blank		
Public Support	3	9	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	34	102	

Capital Budget Request Form			
Agency Number	Blank	Department Name	Audubon Commission (222)
Project Name	Audubon Park Drainage Improvements: Exposition Blvd from St. Charles Ave to Magazine St	Department Priority Ranking	4
Project Type	Repairs	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	Audubon Park, 6500 Magazine Street	Council District	A
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Project will alleviate large puddles of standing water along Exposition Blvd. edge of Audubon Park. Elements include extending the 5' box culvert along Pitt St. into the park; upgrading subsurface drainage collection between Perrier and Pitt; installing a new subsurface collection system between Pitt and Garfield; and installing a new outfall to the lagoon near Benjamin. Also will reduce localized flooding by replacing subsided sidewalk paving; replacing the subsurface collection between Benjamin and St. Charles, including creation of swales to improve flow away from Exposition Boulevard and into inlets.		
Five Year Summary	Drainage improvements in Audubon Park to significantly reduce large puddles of standing water along Exposition Blvd. edge.		
Has an Architect or Engineer prepared drawings for this project?	Yes	If Yes please explain how this was funded and current status	Study prepared by Linfield, Hunter & Junius to scope project was funded privately through Audubon Nature Institute. Design Development and bid documents are needed.
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 1,736,000.00	Proposed Funding Source	\$1,736,000 General Obligation Bonds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Project meets goals for Green Infrastructure, Parks, Open Space and Recreation. Specifically, it addresses Goal 7: Maintenance of existing parks and green spaces to a high level. The project raises the maintenance standards for Audubon park and increases public enjoyment of the green space.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Yes. A major component of the projects is an additional outflow to Audubon park's lagoon, which will keep runoff out of the storm drain system. Extending the Pitt Street box culvert to the Park will move floodwater much faster than the current system. Swales will also contribute positively to improving runoff water quality.		
What Benefit(s) will be provided to Public from this project?	Primary benefit will be faster elimination of standing water, reducing mosquito breeding habitats. Improved aesthetics will enhance property values in immediate area, while visitors to Audubon Park from elsewhere will have greater enjoyment of the Park.	For what year are you requesting the Project? 2016,2017, 2018, 2019,or 2020? Enter	
		2016	\$ 173,600.00
		2017	
		2018	\$ 1,562,400.00
		2019	
	2020		
Is the surrounding infrastructure (i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	Blank	Department Name	Audubon Commission (222)
Project Name	Audubon Park Drainage Improvements: Exposition Blvd from St. Charles Ave to Magazine St	Department Priority Ranking	4
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	Blank		
Protection of Capital Stock	3	9	
Economic Development	2	6	
Operating Budget	2	6	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	2	6	
Relation to adopted Plans	2	6	
Intensity of Use	3	9	
Scheduling	2	6	
Benefit/ Cost	1	3	
Potential for Duplication	2	6	
Availability of Financing	1	3	
Special Need	2	6	
Energy Consumption	2	6	
Timeliness/ External	Blank		
Public Support	3	9	
Environmental Quality and Stormwater Management	3	3	
TOTAL Ranking	36	102	