

2016- 2020 Capital Budget Request Form

Department Agency Number	500	Contact Name	Mark Jernigan						
Department Name	DPW	Contact Number	658-8000						
Date		Contact E-Mail	mdjernigan@nola.gov						
Request #	Department Ranking	Priority Criteria Ranking	Project Name	Project Amount	2016	2017	2018	2019	2020
1	1	57	Enhancements	\$ 250,000,000	\$ 50,000,000	\$ 50,000,000	\$ 50,000,000	\$ 50,000,000	\$ 50,000,000
2	2	51	Major Streets	\$ 50,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000
3	3	51	Minor Streets	\$ 100,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000
4	4	51	Arterial - Urban Systems	\$ 200,000,000	\$ 40,000,000	\$ 40,000,000	\$ 40,000,000	\$ 40,000,000	\$ 40,000,000
5	5	51	Recovery Roads Program	\$ 156,077,364	\$ 72,989,441	\$ 51,589,865	\$ 31,498,058	\$ -	\$ -
6	5	52	HMGP Program - Mirabeau Water Gardens	\$ 13,000,000	\$ 850,000	\$ 1,600,000	\$ 6,750,000	\$ 3,800,000	\$ -
7	5	53	HMGP Program - Broadmoor Drainage Project	\$ 48,000,000	\$ 1,000,000	\$ 20,000,000	\$ 18,000,000	\$ 9,000,000	\$ -
8	5	54	HMGP Program - Michoud Area	\$ 6,500,000	\$ 650,000	\$ 5,850,000	\$ -	\$ -	\$ -
9	5	55	HMGP Program - Lakeview Area	\$ 5,000,000	\$ 500,000	\$ 4,500,000	\$ -	\$ -	\$ -
10	5	56	HMGP Program - McDonough/Whitney Area	\$ 4,000,000	\$ 400,000	\$ 3,600,000	\$ -	\$ -	\$ -
11	5	57	HMGP Program - St. Roch Area	\$ 7,500,000	\$ 750,000	\$ 6,750,000	\$ -	\$ -	\$ -
12	5	58	HMGP Program - Hagan/Lafitte Area	\$ 7,000,000	\$ 700,000	\$ 6,300,000	\$ -	\$ -	\$ -
TOTAL				\$ 910,577,364	\$ 197,839,441	\$ 222,739,865	\$ 210,198,058	\$ 150,800,000	\$ 129,000,000

Department Head
Signature

Printed Name

Mark Jernigan

Date

Capital Budget Request Form			
Agency Number	500	Department Name	DPW
Project Name	Enhancements	Department Priority Ranking	1
Project Type	Upgrade	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address		Council District	
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Enhancement projects including bike routes, pedestrian walkways, signalization, stormwater management, ADA access ramps, lighting, bridge replacement, streetscapes, pedestrian safety and other complete streets related initiatives, traffic management, public works, and other citywide projects; Federal funds will be matched by 5%-20% local bond funds on specified projects subject to eligibility.		
Five Year Summary	Enhance the quality of life in the City of New Orleans and promote public safety and economic development through investment in infrastructure		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 250,000,000.00	Proposed Funding Source	\$60,000,000 in Unsold Bond Funds & \$190,000,000 in matching Federal funds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Projects enhance and support objectives of the City Master Plan		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Yes. The risk of flooding may be reduced in the immediate area of the project (depending on type of Enhancement project) through the use of grey and/or green infrastructure to increase the drainage system's capacity to convey stormwater and reduce the flow and/or amount of stormwater runoff into the drainage system. This impact may also reduce the overall risk of flooding in the drainage basin where the project is located (depending on size and scope of Enhancement project).		
What Benefit(s) will be provided to Public from this project?	Improved transportation system	For what year are you requesting the Project? 2016,2017, 2018, 2019,or 2020? Enter	
		2016	\$ 50,000,000
		2017	\$ 50,000,000
		2018	\$ 50,000,000
		2019	\$ 50,000,000
	2020	\$ 50,000,000	
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	500	Department Name	DPW
Project Name	Enhancements	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	1	3	
Protection of Capital Stock	1	3	
Economic Development	1	3	
Operating Budget	1	3	
Life Expectancy of Project	1	3	
Percent of Population Served by Projects	1	3	
Relation to dopted Plans	1	3	
Intensity of Use	1	3	
Scheduling	1	3	
Benefit/ Cost	1	3	
Potential for Duplication	1	3	
Availability of Financing	1	3	
Special Need	1	3	
Entergy Consumption	1	3	
Timeliness/ External	1	3	
Public Support	1	3	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	20	57	

Capital Budget Request Form			
Agency Number	500	Department Name	DPW
Project Name	Major Streets	Department Priority Ranking	2
Project Type	Upgrade	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address		Council District	
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Funds will be used to continue the major street construction program. This program may include the full reconstruction of major collector streets where the pavement has Failed or is in Very Poor condition and the underground utilities have reached or exceeded their design life and/or the upgrade of underground utilities and the repaving of major collector streets where the pavement is in Fair or Poor condition.		
Five Year Summary	Promote public safety and economic development by improving street infrastructure.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 50,000,000.00	Proposed Funding Source	Unsold Bond Funds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Projects enhance and support objectives of the City Master Plan		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Yes. The risk of flooding is reduced in the immediate area of the project through the use of grey and/or green infrastructure to increase the drainage system's capacity to convey stormwater and reduce the flow and/or amount of stormwater runoff into the drainage system. This impact may also reduce the overall risk of flooding in the drainage basin where the project is located.		
What Benefit(s) will be provided to Public from this project?	Improved transportation system	For what year are you requesting the Project? 2016,2017, 2018, 2019,or 2020? Enter amount	
		2016	\$ 10,000,000
		2017	\$ 10,000,000
		2018	\$ 10,000,000
		2019	\$ 10,000,000
2020	\$ 10,000,000		
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	500	Department Name	DPW
Project Name	Major Streets	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	1	3	
Protection of Capital Stock	1	3	
Economic Development	1	3	
Operating Budget	1	3	
Life Expectancy of Project	1	3	
Percent of Population Served by Project:	1	3	
Relation to dopted Plans	1	3	
Intensity of Use	1	3	
Scheduling	1	3	
Benefit/ Cost	1	3	
Potential for Duplication	1	3	
Availability of Financing	1	3	
Special Need	1	3	
Entergy Consumptom	1	3	
Timeliness/ External	1	3	
Public Support	1	3	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	18	51	

Capital Budget Request Form			
Agency Number	500	Department Name	DPW
Project Name	Minor Streets	Department Priority Ranking	3
Project Type	Upgrade	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address		Council District	
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Funds will be used to continue the minor street construction program. This program may include the full reconstruction of minor neighborhood-level streets where the pavement has Failed or is in Very Poor condition and the underground utilities have reached or exceeded their design life and/or the upgrade of underground utilities and the repaving of minor neighborhood-level streets where the pavement is in Fair or Poor condition.		
Five Year Summary	Promote public safety and economic development by improving street infrastructure.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 100,000,000.00	Proposed Funding Source	Unsold Bond Funds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Projects enhance and support objectives of the City Master Plan		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Yes. The risk of flooding is reduced in the immediate area of the project through the use of grey and/or green infrastructure to increase the drainage system's capacity to convey stormwater and reduce the flow and/or amount of stormwater runoff into the drainage system. This impact may also reduce the overall risk of flooding in the drainage basin where the project is located.		
What Benefit(s) will be provided to Public from this project?	Improved transportation system	For what year are you requesting the Project? 2016,2017, 2018, 2019,or 2020? Enter amount	
		2016	\$ 20,000,000
		2017	\$ 20,000,000
		2018	\$ 20,000,000
		2019	\$ 20,000,000
2020	\$ 20,000,000		
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	500	Department Name	DPW
Project Name	Minor Streets	Department Priority Ranking	3
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	1	3	
Protection of Capital Stock	1	3	
Economic Development	1	3	
Operating Budget	1	3	
Life Expectancy of Project	1	3	
Percent of Population Served by Project:	1	3	
Relation to dopted Plans	1	3	
Intensity of Use	1	3	
Scheduling	1	3	
Benefit/ Cost	1	3	
Potential for Duplication	1	3	
Availability of Financing	1	3	
Special Need	1	3	
Entergy Consumptom	1	3	
Timeliness/ External	1	3	
Public Support	1	3	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	18	51	

Capital Budget Request Form			
Agency Number	500	Department Name	DPW
Project Name	Arterial - Urban Systems	Department Priority Ranking	4
Project Type	Upgrade	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address		Council District	
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Funds will be used to continue the major/urban arterial street construction program. This program may include the full reconstruction of major/urban arterial system streets where the pavement has Failed or is in Very Poor condition and the underground utilities have reached or exceeded their design life and/or the upgrade of underground utilities and the repaving of major/urban arterial system streets where the pavement is in Fair or Poor condition.		
Five Year Summary	Promote public safety and economic development by improving street infrastructure.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 200,000,000.00	Proposed Funding Source	\$40,000,000 Unsold Bond Funds & \$160,000,000 in matching Federal Funds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Projects enhance and support objectives of the City Master Plan		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Yes. The risk of flooding is reduced in the immediate area of the project through the use of grey and/or green infrastructure to increase the drainage system's capacity to convey stormwater and reduce the flow and/or amount of stormwater runoff into the drainage system. This impact may also reduce the overall risk of flooding in the drainage basin where the project is located.		
What Benefit(s) will be provided to Public from this project?	Improved transportation system	For what year are you requesting the Project? 2016,2017, 2018, 2019, or 2020? Enter amount	
		2016	\$ 40,000,000
		2017	\$ 40,000,000
		2018	\$ 40,000,000
		2019	\$ 40,000,000
2020	\$ 40,000,000		
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	500	Department Name	DPW
Project Name	Arterial - Urban Systems	Department Priority Ranking	4
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	1	3	
Protection of Capital Stock	1	3	
Economic Development	1	3	
Operating Budget	1	3	
Life Expectancy of Project	1	3	
Percent of Population Served by Project:	1	3	
Relation to dopted Plans	1	3	
Intensity of Use	1	3	
Scheduling	1	3	
Benefit/ Cost	1	3	
Potential for Duplication	1	3	
Availability of Financing	1	3	
Special Need	1	3	
Entergy Consumptom	1	3	
Timeliness/ External	1	3	
Public Support	1	3	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	18	51	

Capital Budget Request Form			
Agency Number	500	Department Name	DPW
Project Name	Recovery Roads Program	Department Priority Ranking	5
Project Type	Repairs	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	No
Project Address		Council District	
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	FEMA-funded PA program to reimburse repairs to damage to minor streets in all 75 neighborhoods flooded or damaged as a result of Hurricane Katrina or its immediate aftermath. NOTE: Total Estimate includes funding obligated in prior years		
Five Year Summary	Promote public safety and economic recovery by repairing Katrina-related damage to street infrastructure.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 156,077,364.00	Proposed Funding Source	FEMA PA Funds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:			
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to Public from this project?	Repaired Road Network	For what year are you requesting the Project? 2016,2017, 2018, 2019,or 2020? Enter amount	
		2016	\$ 72,989,441.00
		2017	\$ 51,589,865.00
		2018	\$ 31,498,058.00
		2019	
2020			
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	500	Department Name	DPW
Project Name	Recovery Roads Program	Department Priority Ranking	Blank
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	1	3	
Protection of Capital Stock	1	3	
Economic Development	1	3	
Operating Budget	1	3	
Life Expectancy of Project	1	3	
Percent of Population Served by Project:	1	3	
Relation to dopted Plans	1	3	
Intensity of Use	1	3	
Scheduling	1	3	
Benefit/ Cost	1	3	
Potential for Duplication	1	3	
Availability of Financing	1	3	
Special Need	1	3	
Entergy Consumptom	1	3	
Timeliness/ External	1	3	
Public Support	1	3	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	18	51	

Capital Budget Request Form			
Agency Number	500	Department Name	DPW
Project Name	HMGP Program - Mirabeau Water Gardens	Department Priority Ranking	6
Project Type	Upgrade	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address		Council District	
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Funds will be used to utilize a vacant 25-acre parcel of land to manage stormwater and mitigate flooding across a significant portion of the Gentilly neighborhood. These stormwater management best management practices (BMPs) will be implemented on the site for the purpose of redirecting, capturing, filtering, and temporarily storing stormwater.		
Five Year Summary	Reduce Hazard posed by flooding due to rainfall and storm events.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 13,000,000.00	Proposed Funding Source	FEMA HGMP Funds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project supports objectives of the City Master Plan by increasing the capacity of the drainage system to reduce risk from rainfall.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Yes. The risk of flooding is reduced in the immediate area of the project and in the drainage basin where the project is located through the use of grey and/or green infrastructure to increase the drainage system's capacity to convey stormwater and reduce the flow and/or amount of stormwater runoff into the drainage system.		
What Benefit(s) will be provided to Public from this project?	Improved stormwater drainage and resiliency	For what year are you requesting the Project? 2016,2017, 2018, 2019,or 2020? Enter amount	
		2016	\$ 850,000
		2017	\$ 1,600,000
		2018	\$ 6,750,000
		2019	\$ 3,800,000
2020			
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	500	Department Name	DPW
Project Name	HMGP Program - Mirabeau Water Gardens	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	1	3	
Protection of Capital Stock	1	3	
Economic Development	1	3	
Operating Budget	1	3	
Life Expectancy of Project	1	3	
Percent of Population Served by Project:	1	3	
Relation to dopted Plans	1	3	
Intensity of Use	1	3	
Scheduling	1	3	
Benefit/ Cost	1	3	
Potential for Duplication	1	3	
Availability of Financing	1	3	
Special Need	1	3	
Entergy Consumption	1	3	
Timeliness/ External	1	3	
Public Support	1	3	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	18	51	

Capital Budget Request Form			
Agency Number	500	Department Name	DPW
Project Name	HMGP Program - Broadmoor Drainage Project	Department Priority Ranking	6
Project Type	Upgrade	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address		Council District	
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Funds will be used to upgrade the drainage infrastructure, which will increase the capacity of the stormwater conveyance system. Funds will also be used to implement green infrastructure improvements which will intercept, slow down, and store stormwater where it falls.		
Five Year Summary	Reduce Hazard posed by flooding due to rainfall and storm events.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 48,000,000.00	Proposed Funding Source	FEMA HGMP Funds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project supports objectives of the City Master Plan by increasing the capacity of the drainage system to reduce risk from rainfall.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Yes. The risk of flooding is reduced in the immediate area of the project and in the drainage basin where the project is located through the use of grey and/or green infrastructure to increase the drainage system's capacity to convey stormwater and reduce the flow and/or amount of stormwater runoff into the drainage system.		
What Benefit(s) will be provided to Public from this project?	Improved stormwater drainage and resiliency	For what year are you requesting the Project? 2016,2017, 2018, 2019,or 2020? Enter amount	
		2016	\$ 1,000,000
		2017	\$ 20,000,000
		2018	\$ 18,000,000
		2019	\$ 9,000,000
2020			
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Capital Budget Request Priority Rating Form			
Agency Number	Blank	Department Name	Blank
Project Name	HMGP Program - Broadmoor Drainage Project	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	1	3	
Protection of Capital Stock	1	3	
Economic Development	1	3	
Operating Budget	1	3	
Life Expectancy of Project	1	3	
Percent of Population Served by Project:	1	3	
Relation to dopted Plans	1	3	
Intensity of Use	1	3	
Scheduling	1	3	
Benefit/ Cost	1	3	
Potential for Duplication	1	3	
Availability of Financing	1	3	
Special Need	1	3	
Entergy Consumption	1	3	
Timeliness/ External	1	3	
Public Support	1	3	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	18	51	

Capital Budget Request Form			
Agency Number	500	Department Name	DPW
Project Name	HMGP Program - Michoud Area	Department Priority Ranking	6
Project Type	Upgrade	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address		Council District	
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Funds will be used to supplement the current drainage network with strategic non-structural stormwater best management practices along public street right of ways that are designed to reduce peak runoff and improve storm runoff water quality. All upgrades will be designed to accommodate and/or mitigate the 10-year 24-hour storm event.		
Five Year Summary	Reduce Hazard posed by flooding due to rainfall and storm events.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 6,500,000.00	Proposed Funding Source	FEMA HGMP Funds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project supports objectives of the City Master Plan by increasing the capacity of the drainage system to reduce risk from rainfall.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Yes. The risk of flooding is reduced in the immediate area of the project and in the drainage basin where the project is located through the use of grey and/or green infrastructure to increase the drainage system's capacity to convey stormwater and reduce the flow and/or amount of stormwater runoff into the drainage system.		
What Benefit(s) will be provided to Public from this project?	Improved stormwater drainage and resiliency	For what year are you requesting the Project? 2016,2017, 2018, 2019,or 2020? Enter amount	
		2016	\$ 650,000
		2017	\$ 5,850,000
		2018	
		2019	
2020			
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Capital Budget Request Priority Rating Form			
Agency Number	Blank	Department Name	Blank
Project Name	HMGP Program - Michoud Area	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	1	3	
Protection of Capital Stock	1	3	
Economic Development	1	3	
Operating Budget	1	3	
Life Expectancy of Project	1	3	
Percent of Population Served by Project:	1	3	
Relation to dopted Plans	1	3	
Intensity of Use	1	3	
Scheduling	1	3	
Benefit/ Cost	1	3	
Potential for Duplication	1	3	
Availability of Financing	1	3	
Special Need	1	3	
Entergy Consumption	1	3	
Timeliness/ External	1	3	
Public Support	1	3	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	18	51	

Capital Budget Request Form			
Agency Number	500	Department Name	DPW
Project Name	HMGP Program - Lakeview Area	Department Priority Ranking	6
Project Type	Upgrade	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address		Council District	
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Funds will be used to supplement the current drainage network with strategic non-structural stormwater best management practices along public street and alley right of ways that are designed to reduce peak runoff and improve storm runoff water quality within this drainage basin. All upgrades will be designed to accommodate and/or mitigate the 10-year 24-hour storm event.		
Five Year Summary	Reduce Hazard posed by flooding due to rainfall and storm events.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 5,000,000.00	Proposed Funding Source	FEMA HGMP Funds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project supports objectives of the City Master Plan by increasing the capacity of the drainage system to reduce risk from rainfall.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Yes. The risk of flooding is reduced in the immediate area of the project and in the drainage basin where the project is located through the use of grey and/or green infrastructure to increase the drainage system's capacity to convey stormwater and reduce the flow and/or amount of stormwater runoff into the drainage system.		
What Benefit(s) will be provided to Public from this project?	Improved stormwater drainage and resiliency	For what year are you requesting the Project? 2016,2017, 2018, 2019,or 2020? Enter amount	
		2016	\$ 500,000
		2017	\$ 4,500,000
		2018	
		2019	
2020			
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Capital Budget Request Priority Rating Form			
Agency Number	Blank	Department Name	Blank
Project Name	HMGP Program - Lakeview Area	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	1	3	
Protection of Capital Stock	1	3	
Economic Development	1	3	
Operating Budget	1	3	
Life Expectancy of Project	1	3	
Percent of Population Served by Project:	1	3	
Relation to dopted Plans	1	3	
Intensity of Use	1	3	
Scheduling	1	3	
Benefit/ Cost	1	3	
Potential for Duplication	1	3	
Availability of Financing	1	3	
Special Need	1	3	
Entergy Consumption	1	3	
Timeliness/ External	1	3	
Public Support	1	3	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	18	51	

Capital Budget Request Form

Agency Number	500	Department Name	DPW
Project Name	HMGP Program - McDonough/Whitney Area	Department Priority Ranking	6
Project Type	Upgrade	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address		Council District	
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Funds will be used to supplement the current drainage network with strategic non-structural stormwater best management practices along public street right of ways that are designed to reduce peak runoff and improve storm runoff water quality. All upgrades will be designed to accommodate and/or mitigate the 10-year 24-hour storm event.		
Five Year Summary	Reduce Hazard posed by flooding due to rainfall and storm events.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 4,000,000.00	Proposed Funding Source	FEMA HGMP Funds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project supports objectives of the City Master Plan by increasing the capacity of the drainage system to reduce risk from rainfall.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Yes. The risk of flooding is reduced in the immediate area of the project and in the drainage basin where the project is located through the use of grey and/or green infrastructure to increase the drainage system's capacity to convey stormwater and reduce the flow and/or amount of stormwater runoff into the drainage system.		
What Benefit(s) will be provided to Public from this project?	Improved stormwater drainage and resiliency	For what year are you requesting the Project? 2016,2017, 2018, 2019,or 2020? Enter amount	
		2016	\$ 400,000
		2017	\$ 3,600,000
		2018	
		2019	
2020			
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	Blank	Department Name	Blank
Project Name	HMGP Program - McDonough/Whitney Area	Department Priority Ranking	1

Categories	Rating	Score
Public Health and Safety	1	3
External Requirements	1	3
Protection of Capital Stock	1	3
Economic Development	1	3
Operating Budget	1	3
Life Expectancy of Project	1	3
Percent of Population Served by Project	1	3
Relation to dopted Plans	1	3
Intensity of Use	1	3
Scheduling	1	3
Benefit/ Cost	1	3
Potential for Duplication	1	3
Availability of Financing	1	3
Special Need	1	3
Entergy Consumption	1	3
Timeliness/ External	1	3
Public Support	1	3
Environmental Quality and Stormwater Management	1	3
TOTAL Ranking	18	51

Capital Budget Request Form			
Agency Number	500	Department Name	DPW
Project Name	HMGP Program - St. Roch Area	Department Priority Ranking	6
Project Type	Upgrade	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address		Council District	
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Funds will be used to increase drainage capacity between local streets and major drainage infrastructure and incorporate non-structural best management practices along public street right of way within this drainage basin. All upgrades will be designed to accommodate and/or mitigate the 10-year 24-hour storm event.		
Five Year Summary	Reduce Hazard posed by flooding due to rainfall and storm events.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 7,500,000.00	Proposed Funding Source	FEMA HGMP Funds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project supports objectives of the City Master Plan by increasing the capacity of the drainage system to reduce risk from rainfall.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Yes. The risk of flooding is reduced in the immediate area of the project and in the drainage basin where the project is located through the use of grey and/or green infrastructure to increase the drainage system's capacity to convey stormwater and reduce the flow and/or amount of stormwater runoff into the drainage system.		
What Benefit(s) will be provided to Public from this project?	Improved stormwater drainage and resiliency	For what year are you requesting the Project? 2016,2017, 2018, 2019,or 2020? Enter amount	
		2016	\$ 750,000
		2017	\$ 6,750,000
		2018	
		2019	
2020			
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	500	Department Name	DPW
Project Name	HMGP Program - St. Roch Area	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	1	3	
Protection of Capital Stock	1	3	
Economic Development	1	3	
Operating Budget	1	3	
Life Expectancy of Project	1	3	
Percent of Population Served by Project:	1	3	
Relation to dopted Plans	1	3	
Intensity of Use	1	3	
Scheduling	1	3	
Benefit/ Cost	1	3	
Potential for Duplication	1	3	
Availability of Financing	1	3	
Special Need	1	3	
Entergy Consumption	1	3	
Timeliness/ External	1	3	
Public Support	1	3	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	18	51	

Capital Budget Request Form			
Agency Number	500	Department Name	DPW
Project Name	HMGP Program - Hagan/Lafitte Area	Department Priority Ranking	6
Project Type	Upgrade	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address		Council District	
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Funds will be used to redirect drainage to the Orleans Relief/St. Louis Canal and supplement and enhance improvements with strategic non-structural stormwater best management practices along public street right of ways and the Lafitte Greenway that are designed to reduce peak runoff and improve storm runoff water quality within this drainage basin. All upgrades will be designed to accommodate and/or mitigate the 10-year 24-hour storm event.		
Five Year Summary	Reduce Hazard posed by flooding due to rainfall and storm events.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 7,000,000.00	Proposed Funding Source	FEMA HGMP Funds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project supports objectives of the City Master Plan by increasing the capacity of the drainage system to reduce risk from rainfall.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Yes. The risk of flooding is reduced in the immediate area of the project and in the drainage basin where the project is located through the use of grey and/or green infrastructure to increase the drainage system's capacity to convey stormwater and reduce the flow and/or amount of stormwater runoff into the drainage system.		
What Benefit(s) will be provided to Public from this project?	Improved stormwater drainage and resiliency	For what year are you requesting the Project? 2016,2017, 2018, 2019,or 2020? Enter amount	
		2016	\$ 700,000
		2017	\$ 6,300,000
		2018	
		2019	
2020			
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	500	Department Name	DPW
Project Name	HMGP Program - Hagan/Lafitte Area	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	1	3	
Protection of Capital Stock	1	3	
Economic Development	1	3	
Operating Budget	1	3	
Life Expectancy of Project	1	3	
Percent of Population Served by Project:	1	3	
Relation to dopted Plans	1	3	
Intensity of Use	1	3	
Scheduling	1	3	
Benefit/ Cost	1	3	
Potential for Duplication	1	3	
Availability of Financing	1	3	
Special Need	1	3	
Entergy Consumption	1	3	
Timeliness/ External	1	3	
Public Support	1	3	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	18	51	

Blank	Blank	Blank	Blank
New			
Construction	Yes	A	1
Renovation	No	B	2
Repairs		C	3
Upgrade		D	4
Feasability			
Study		E	
Equipment			

- | Blank | Blank |
|--|-------|
| 200 City Council | |
| 210 Mayors Office | |
| 220 Chief Administrative Officer | |
| 230 Law | |
| 250 NOFD | |
| 270 NOPD | |
| 300 Sanitation | |
| 360 Health | |
| 380 Welfare | |
| 399 Retirement | |
| 400 Finance | |
| 450 Property Management | |
| 500 DPW | |
| 550 Utilities | |
| 580 NORD | |
| 600 Unattaced Boards and Commisions | |
| 620 Parks and Parkways | |
| 630 Library | |
| 640 Historic Distisct and Landmarks Commission | |
| 650 Vieux Carre Commision | |
| 655 Alcohol and Beverage | |
| 670 City Planning | |
| 685 Moquito Control | |
| 689 NOMA | |
| 700 Misc | |
| 710 General Services | |
| 750 Housing Urban Development | |
| 770 Training Division | |
| 781 Economic Development | |
| 782 Neighborhood Housing | |
| 799 Intergovermental | |

800 Judicial
810 District Attorney
820 Coroner
830 Juvenile Court
832 First City Court
834 Civil Court
835 Municipal Court
837 Criminal Court
850 Criminal Sheriff
860 Criminal District Court
870 Registrar of Voters
880 Judicial Retirement
890 Enterprise Funds
892 French Market
893 Upper Porta
894 Delgado Plantation
895 Municipal Yacht Harbor
896 Orleans Parish Commission
897 Rivergate Development
898 Canal St. Development
899 Clearing Fund
900 Aviation

Blank

Blank

200 City Council
210 Mayors Office
220 Chief Administrative Officer
230 Law
250 NOFD
270 NOPD
300 Sanitation
360 Health
380 Welfare
399 Retirement
400 Finance
450 Property Management
500 DPW
550 Utilities
580 NORD
600 Unattaced Boards and Commisions
620 Parks and Parkways
630 Library
640 Historic Dististc and Landmarks Commission
650 Vieux Carre Commision
655 Alcohol and Beverage
670 City Planning
685 Moquito Control
689 NOMA
700 Misc
710 General Services
750 Housing Urban Development
770 Training Division
781 Economic Development
782 Neighborhood Housing
799 Intergovernmental
800 Judicial
810 District Attorney
820 Coroner
830 Juvenile Court
832 First City Court
834 Civil Court
835 Municipal Court
837 Criminal Court
850 Criminal Sheriff
860 Criminal District Court
870 Registar of Voters
880 Judicial Retirement
890 Enterprise Funds
892 French Market
893 Upper Porta

894 Delgado Plantation
895 Municipal Yacht Harbor
896 Orleans Parish Commision
897 Rivergate Development
898 Canal St. Development
899 Clearing Fund
900 Aviation