



# CITY OF NEW ORLEANS

## **2016 Proposed Budget – Office of Criminal Justice Coordination**

*November 12, 2015*

# 2016 Budget Presentation

- **Department Mission & Vision**
- **2015 Accomplishments**
  - NOLA FOR LIFE
  - New Orleans Pretrial Services
  - Criminal Justice Council
  - Jail Population Management
- **2016 Allocation**
- **2016 Department Goals**
- **Performance Measures**



# Mission & Vision

## Mission Statement

The Mayor's Office of Criminal Justice Coordination (OCJC) coordinates the efforts of public and private agencies involved in the City's public safety, criminal justice and victim assistance activities. OCJC provides objective research, analysis and recommendations that benefit the criminal and juvenile justice systems holistically. The office is also responsible for implementation and oversight of various criminal justice programs.

## Vision Statement

The Mayor's Office of Criminal Justice Coordination fosters system-wide communication and evidence-based policymaking to promote an accountable, coordinated, efficient and effective criminal and juvenile justice system.



2015 Accomplishments

# **NOLA FOR LIFE**



# 2015 Accomplishments

## NOLA FOR LIFE

- Group member involved (GMI) murders are **down 3%** and GMI shootings are **down 20%** under 2014. GMI murders are **down 13%** and shootings **down 25%** under 2013.
- **Over 60 at-risk individuals** have taken advantage of job placement, job training, GED preparation, housing assistance, emergency financial assistance, child care, substance abuse counseling, and/or mental health counseling as part of the Group Violence Reduction Strategy
- Midnight Basketball's 9th season offered **over 1000 participants** access to jobs, job training, education and other resources. Season 10 launched **October 24 at Joe W. Brown Memorial Park.**



# 2015 Accomplishments

## NOLA FOR LIFE

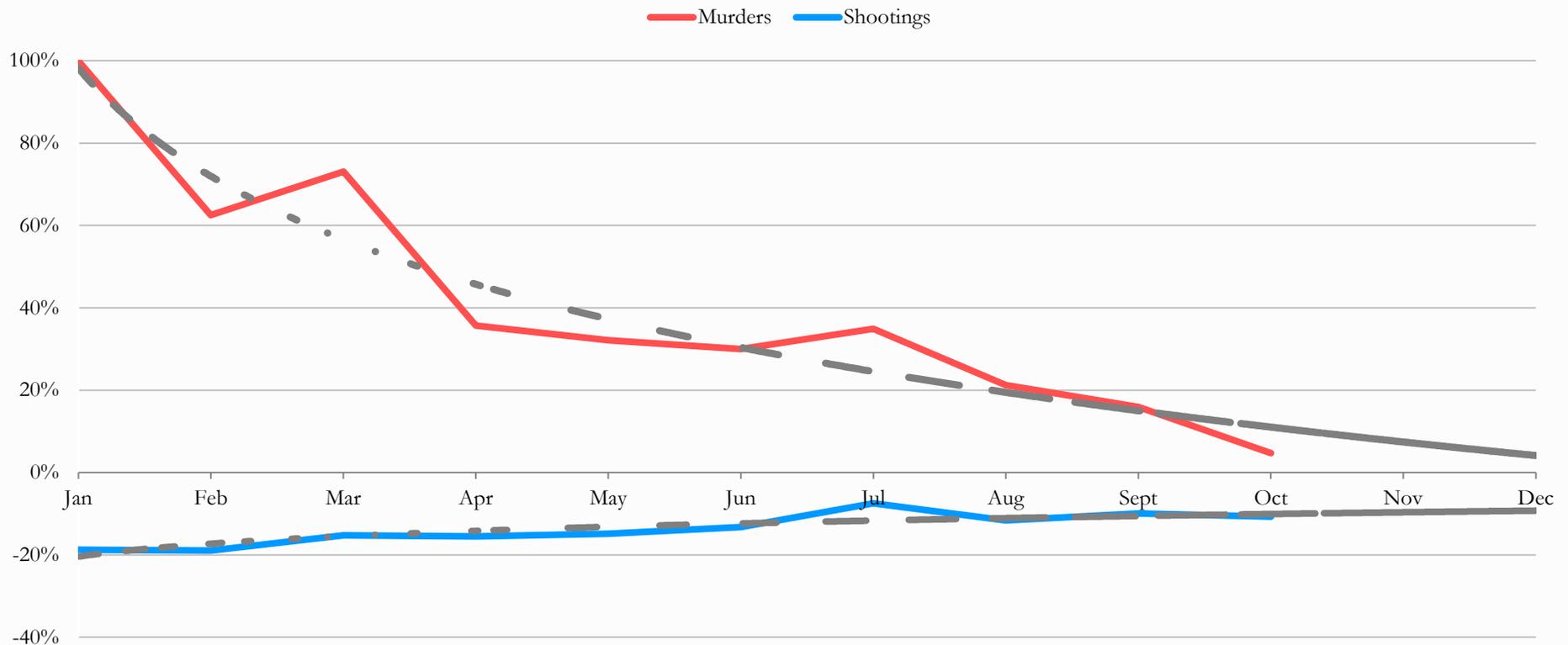
- CeaseFire mediates conflicts in order to prevent violence. The Central City target area saw **zero murders for over 140 days** in 2015.
- 107 formerly incarcerated people are getting connected to employment and training opportunities through the Reentry program. **82 participants are currently employed or in training.**
- NORDC delivered an evidence-based program to improve academic achievement and reduce violent behavior to **over 600 teenagers** this summer.



# 2015 Accomplishments

## NOLA FOR LIFE

### Year to Date Change over 2014

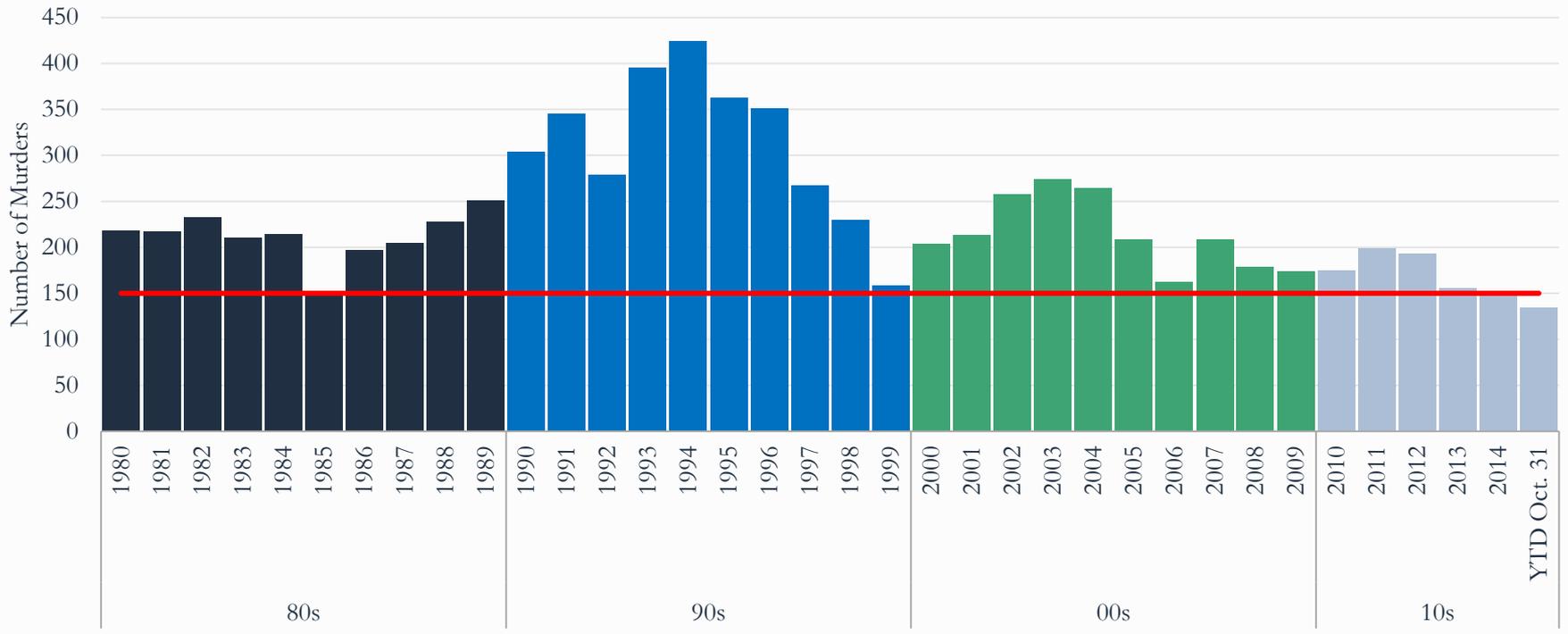


# 2015 Accomplishments

## NOLA FOR LIFE

Murders in New Orleans: Historical Comparison

— 2014

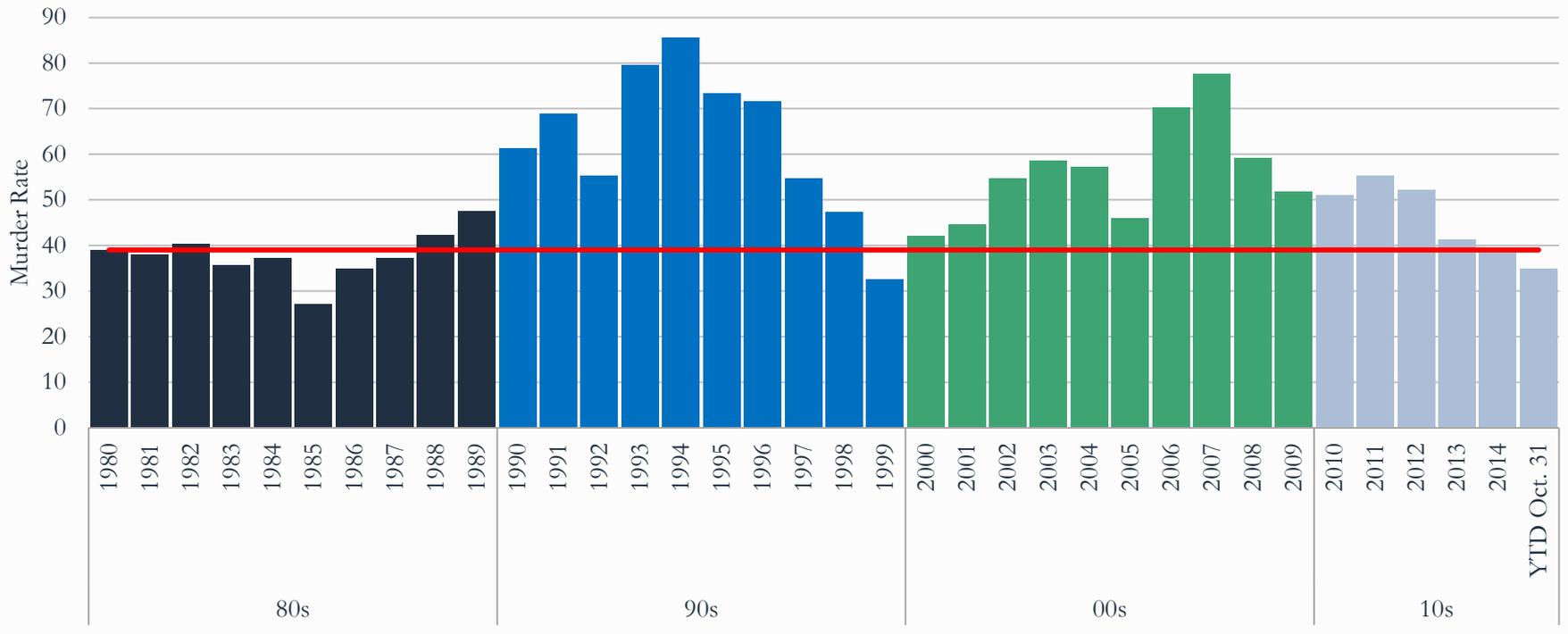


# 2015 Accomplishments

## NOLA FOR LIFE

New Orleans Murder Rate: Historical Comparison

— 2014



2015 Accomplishments

# **NEW ORLEANS PRETRIAL SERVICES**



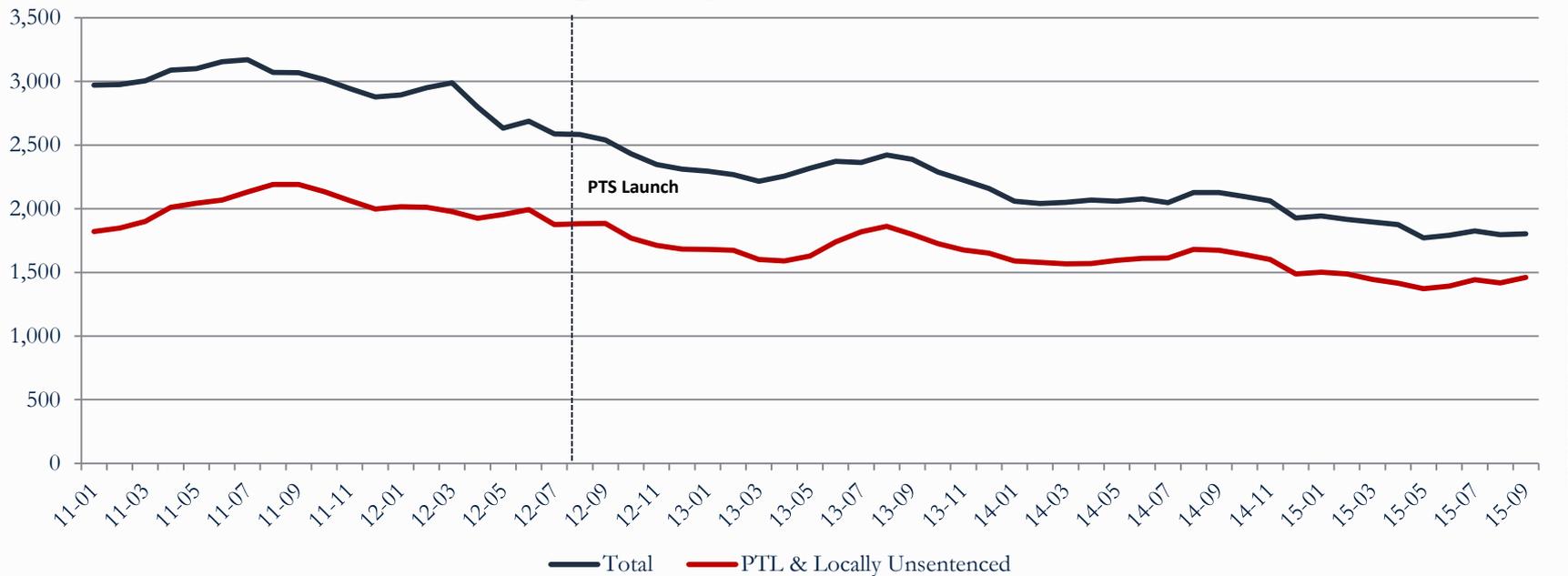
*Office of Criminal Justice Coordination*

# 2015 Accomplishments

## Pre-Trial Services

Since the launch of Pre-Trial Services, the pre-trial population at OPP has dropped by 23% saving the City millions

Average Daily Population at OPP



# 2015 Accomplishments

## Pre-Trial Services

- 95% of eligible felony defendants are assessed by Pretrial Services
- 62% of Risk Category I defendants are released within 2 days and another 20% are released within 7 days
- **93% of released defendants appear** for all hearings in Magistrate Court

Risk Category	% Assessed Defendants	Avg. Length of Stay for Unreleased Defendants
Category I (Low)	36%	84 days
Category II (Low-Moderate)	24%	116 days
Category III (Moderate)	22%	147 days
Category IV (High)	11%	228 days



2015 Accomplishments

# CRIMINAL JUSTICE COUNCIL



*Office of Criminal Justice Coordination*

# 2015 Accomplishments

## Criminal Justice Council – Coordination

- Released Annual Grant Report
- Began implementation of strategic plan to foster criminal justice information sharing
- Began reporting system-wide criminal justice performance measures
- Conducted grant proposal workshops to promote evidence-based and data-driven programs
- Admitted into National Network of Criminal Justice Coordinating Councils



# 2015 Accomplishments

## Criminal Justice Council – Grant Management

The Criminal Justice Council has allocated over **\$3.4 million of grants funds** to:

- Public Defender – \$58,800
- Police Department – \$150,776
- District Attorney – \$113,607
- Coroner – \$16,830
- Health Department – \$60,243
- Civil District Court – \$38,400
- Victims Assistance Agencies – \$2,979,855
- Volunteers of America – \$38,944



# 2015 Accomplishments

## Criminal Justice Council – Grant Management

### Victims of Crime Assistance Grantees

- CASA
- Catholic Charities
- Children’s Advocacy Center
- Children’s Hospital CARE Center
- Children’s Bureau
- Civil District Court
- District Attorney’s Office
- Family Services of Greater New Orleans
- Metropolitan Center for Women and Children
- N. O. Family Justice Alliance
- NOPD
- Orleans Parish Sheriff’s Office
- Sexual Trauma Awareness & Response (STAR)
- Silence is Violence
- Southeast Louisiana Legal Service
- Tulane Law Clinic
- Vietnamese Initiative in Economic Training (VIET)
- Women with a Vision



2015 Accomplishments

# **JAIL POPULATION MANAGEMENT**



*Office of Criminal Justice Coordination*

# 2015 Accomplishments

## Jail Population Management Subcommittee

- 14 criminal justice agencies are represented on the Subcommittee
- Identified priorities and potential initiatives through Subcommittee meetings, individual agency meetings, working group meetings, operations tours, court observations, data analysis and best practice research
- On September 21, voted without dissent to approve the implementation of the Jail Population Management Strategic Plan
  - 17 initiatives intended to further reduce the jail population by over 200 inmates in the next 12 months



# 2015 Accomplishments

## Jail Population – Safety & Justice Challenge

### Stage 1: Planning

**June—December 2015**

- 20 sites
- 6 months
- \$150,000 grant per site with technical assistance
- Develop a system reform plan and set concrete, measureable outcomes

### Stage 2: Implementation

**2016—2017**

- Up to 10 sites
- At least 2 years
- Up to \$2 million/year
- Implement system reform plan, achieve concrete, sustainable impact



# 2016 Allocation

MAYOR - OFFICE OF CRIMINAL JUSTICE COORDINATION		PROGRAM DETAIL			
Program No.		Personal Services	Other Operating	Debt Service	Total
001 GENERAL FUND					
2127	COMMISSIONER OF CRIM JUSTICE	1,133,717	1,144,389	0	2,278,106
001 GENERAL FUND		1,133,717	1,144,389	0	2,278,106
FDJ FED DEPARTMENT OF JUSTICE					
2125	COMP LAW ENFORCEMENT STRATEGY	4,115	686,590	0	690,705
2147	GVRs PROJECT SAFE NEIGHBORHOOD	104,567	0	0	104,567
FDJ FED DEPARTMENT OF JUSTICE TOTAL		108,682	686,590	0	795,272
FJA FEDERAL DEPARTMENT OF JUSTICE					
2105	SECOND CHANCE PROGRAM	68,288	20,000	0	88,288
2118	VIOLENCE AGAINST WOMEN ACT	159,866	36,977	0	196,843
2120	SUPERVISED VISITATION	75,150	76,310	0	151,460
FJA FEDERAL DEPARTMENT OF JUSTICE TOTAL		303,304	133,287	0	436,591
PRIV LOCAL FOUNDATION GRANTS					
2149	SAFETY AND JUSTICE CHALLENGE	11,000	32,000	0	43,000
2191	Kellogg Ceasefire Hospital Response	0	201,000	0	201,000
PRIV LOCAL FOUNDATION GRANTS TOTAL		11,000	233,000	0	244,000
379 MAYORAL FELLOWS PROGRAM					
2193	CEASEFIRE	103,687	244,913	0	348,600
379 MAYORAL FELLOWS PROGRAM TOTAL		103,687	244,913	0	348,600
LLE LA COMMISSION ON LAW ENFORCEMENT					
2121	P.O.S.T. TRAINING	0	100,000	0	100,000
2122	CRIME VICTIM ASSISTANCE ADMIN	0	25,000	0	25,000
2126	LAW ENFORCEMENT TRAIN	0	0	0	0
2128	JUVENILE JUST. PLANNING	0	0	0	0
LLE LA COMMISSION ON LAW ENFORCEMENT TOTAL		0	125,000	0	125,000
<b>DEPARTMENT TOTAL</b>		<b>1,660,390</b>	<b>2,567,179</b>	<b>0</b>	<b>4,227,569</b>



# 2016 Goals

- Improve criminal and juvenile justice system-wide communication and data-sharing
- Increase criminal and juvenile justice system accountability by regularly reporting system-wide performance management
- Catalogue all criminal justice programs to provide greater transparency
- Continue to focus limited resources on the prosecution and incarceration of those who pose a substantial risk to the public's safety
- Continue to promote evidence-based and data-driven practices in prevention, intervention, enforcement, corrections and re-entry
- Organize and build the capacity of social service providers, clergy and community members to provide support for high-risk individuals
- Expand the pilot re-entry program to increase employment for adult and youth ex-offenders



# Performance Measures

Performance Summary and Goals				
Measure	2015 Mid-Year Actual	2015 Mid-Year Target	2015 Year-End Target	2016 Target
Average length of stay for pre-trial detainees on the last day of the reporting period	240.98	Management Statistic	Management Statistic	Management Statistic
Number of pre-trial detainees on the last day of the reporting period	1,060	Management Statistic	Management Statistic	Management Statistic
Average daily number of inmates in the Orleans Parish Prison	1,809	Management Statistic	Management Statistic	Management Statistic
Number of high-risk individuals engaged by CeaseFire outreach workers	89	80	80	80
Percent of participants employed through reentry program who retain employment for 6 months	87%	40%	40%	40%
Percent of Group Violence Reduction Strategy participants whose risk level is reduced by at least one level through service provision	N/A	Establishing Baseline	Establishing Baseline	Establishing Baseline
Number of participants in NOLA FOR LIFE Midnight Basketball	1,509	1,200	2,400	2,400
Average percent of member agencies represented at Criminal Justice Council Regular Meetings	64%	51%	51%	51%
Rate of appearance for persons diverted from custody through pre-trial services	93%	Establishing Baseline	Establishing Baseline	94%



# Office of Criminal Justice Coordination

<http://www.nola.gov/criminal-justice-coordination/>



<http://www.nolaforlife.org>

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