

2021-2025 CAPITAL IMPROVEMENT PLAN

CITY OF NEW ORLEANS
City Planning Commission

ADOPTED – 13 OCTOBER 2020



CITY OF NEW ORLEANS

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**2021-2025
CAPITAL IMPROVEMENT PLAN**

**Section 1: Introduction and Summary of
Recommendations**



1. INTRODUCTION AND SUMMARY OF RECOMMENDATIONS

Purpose of the Capital Improvement Plan

The Capital Improvement Plan (CIP) is a five-year program for expenditures by the City of New Orleans for permanent physical improvements. The CIP is prepared and adopted annually by the City Planning Commission and is presented as a recommendation to the Mayor and the City Council. Each year, the plan identifies the physical needs of the City's agencies, estimates the costs of proposed projects, and recommends expenditures and sources of funding for priority capital improvements. As such, the CIP plays an integral role in the process of formulating the City's annual capital budget.

Projects considered through the CIP process involve proposed investments in the City's infrastructure and facilities, such as streets, police and fire stations, parks and recreation facilities, libraries, community centers, offices, sanitation facilities, museums and cultural facilities. Although not defined in the Home Rule Charter, capital improvements are referred to there as "permanent physical improvements" and have conventionally been considered by the City as improvements that are expected to have a normal life of ten years or longer.¹ Equipment and objects needed for day-to-day use by City agencies are generally not considered capital improvements. Smaller projects and projects that are intended to last for fewer than ten years are funded through the City's operating budget.

Legal Foundation

The City Planning Commission is required under Section 5-402 (4) of the Home Rule Charter of the City of New Orleans to prepare the City's capital improvement plan and to assist the Chief Administrative Officer in the preparation of the annual capital budget. The Home Rule Charter further requires that the capital improvement plan and the capital budget be consistent with the City's Master Plan.

¹ The proposition that enabled the sale of general obligation bonds in 2016 specifically stated that the funds could only be used for projects that would have a normal life of ten years or longer. The 2019 proposition did not include a minimum useful life of capital improvements, but did specify that improvements could include the "acquisition of land, equipment and furnishings" for the program groupings listed.

CIP Development Process

Process Overview and Submittal of Funding Requests

Beginning in June of 2020, each agency of the City was asked to meet with representatives of the Capital Projects Administration for assistance with the preparation of capital budget requests. On July 15th, the Capital Projects Administration transmitted copies of all completed capital budget request forms to the City Planning Commission staff. Each request form included the reasons for each proposed improvement project, its estimated acquisition and construction costs, the estimated costs of annual operation and maintenance for the facility, the proposed dates of initiation and completion of the project, the source of funding required for the project in each of the following five years, and the agency's priority rating for the project. The priority rating is based on scores assigned by the agency for each of eighteen rating categories, including *Public Health and Safety*, *Percent of Population Served by Project*, *Availability of Financing*, *Relation to Adopted Plans*, *Environmental Quality and Stormwater Management*, and *Public Support*, among others.²

Master Plan Consistency

The Home Rule Charter requires that the capital improvement program, the capital budget, and any decision to construct a capital improvement must be consistent with the City's Master Plan. The Charter specifically states that any decision to construct a capital improvement is consistent with the Master Plan if it: a) furthers, or at least does not interfere with, the goals, policies, and guidelines, including design guidelines, that are contained in the Land Use Element of the Master Plan; and b) is compatible with the proposed future land uses, densities, and intensities designated in the Land Use Element of the Master Plan. Therefore, all proposals must be certified by the City Planning Commission as consistent with the Master Plan's Future Land Use Map (FLUM) in order to be recommended for funding. Proposed projects without a specific location address may also be supported by goals and policies of other elements of the Master Plan, including those pertaining to environmental quality, green infrastructure, economic development, community facilities and infrastructure, and transportation.

In addition to meeting the FLUM designation, proposed projects must also comply with all regulations within the Comprehensive Zoning Ordinance (CZO). A proposal's location will determine whether a site allows the proposed facility within the base zoning district. Some requested capital improvements in this year's CIP, such as land acquisition and new construction of a public safety facility may trigger the need for approval of a conditional use permit depending on the selected site. Further details such as the location of a site or the extent of a renovations will determine if a conditional use is needed. Proposed projects that may require a special land use approval are detailed with a footnote with more information in this report. Where no location is proposed for a requested facility, Master Plan consistency can only be certified with respect to policies supporting the proposed improvement. Funds for property acquisition may be recommended, but the specific location and design of the proposed facility must be certified by the City Planning Commission prior to undertaking the project.

² See Appendix V for Capital Projects Scoring Matrix

For projects with specified locations in the plan, the following abbreviations are used to indicate the designation of the site on the Master Plan's Future Land Use Map. The goals, range of uses, and development character for each designation are provided in Chapter 13 of the Master Plan.

Table 1. Future Land Map designation abbreviations and descriptions

Future Land Use Map (FLUM) Abbreviation	Future Land Use Map Designation
BC	Business Center
DMU	Downtown Mixed-Use
IND	Industrial
INST	Institutional
MARI	Maritime Mixed-Use
MUH	Mixed-Use High Density
MU-HC	Mixed-Use Historic Core
MUL	Mixed-Use Low Density
MUHLS	Mixed-Use Health/Life Sciences Neighborhood
MUM	Mixed-Use Medium Density
NC	Neighborhood Commercial
P&OS	Parkland & Open Space
PDA	Planned Development Area
RSF-POST	Residential Post-War Single-Family
RLD-PRE	Residential Low-Density Pre-War

Public Hearings with Requesting Agencies

City Planning Commission staff held public hearings on July 22nd through July 31th with representatives of each agency that submitted a request. The hearings were intended to provide further background information on each proposed project, answer questions, and obtain input from the public. On August 28th, the Chief Administrative Officer provided the City Planning Commission staff with a statement of the funds that were likely to be available for capital expenditures between 2021 and 2025, including federal and state grants, FEMA reimbursements, general obligation bonds, and miscellaneous capital funds generated from the sale of City property.

City Planning Commission Staff Analysis and Draft Plan Preparation

The City Planning Commission staff then performed a detailed analysis of the requests and prepared the draft Capital Improvement Plan. This year's CIP is the product of strong collaboration between the staff of the City Planning Commission and the staffs of the Capital Projects Administration, the office of the Deputy Chief Administrative Officer of Infrastructure, and each of the agencies that submitted a capital improvement proposal. The City Planning Commission will forward this plan to the Mayor on October 15th as directed by the City Code. Upon receipt of the CIP, the Mayor will prepare a message to the City Council setting forth her recommendations, which will be transmitted by the Chief Administrative Officer along with a proposed capital budget ordinance for 2021. The City Council will consider the CIP and will adopt a capital budget for 2021.

Throughout the plan, the City Planning Commission's recommended actions are indicated by three different abbreviations. The symbol "A" indicates that funding for the proposed project is recommended for approval in the amount listed for 2021. The symbol "CR" indicates that capital funding is recommended to be held in reserve for appropriation in a capital budget ordinance for one of the future years in the plan. The symbol "D" indicates that funding for the proposed project is recommended to be deferred beyond the period of the five-year capital improvement plan.

Capital Improvement Plan Funding Sources

The proposed 2021-2025 Capital Improvement Plan has a total source of funds of \$1,123,023,001. This figure constitutes the sum of five separate funding sources. The amount of each funding source by year is provided in Section 2.1 of the Capital Improvement Plan report. A brief explanation of each funding source is provided below.

General Obligation Bonds

On November 16, 2019, city voters approved the issuance of \$500 million in general obligation bonds. The amount of bonds that can be issued is based on anticipated collection rates, assessed values of taxable real estate in the city, and anticipated interest rates. The categories for projects approved under this proposal includes infrastructure improvements, public buildings, affordable housing, recreational facilities, public safety equipment, and all necessary land and equipment for said improvements. Though the ballot did not specify how much of the \$500 million would be dedicated to each category, the Mayor's Office proposed the following distribution of the funding:

Table 2. 2021 Bond Allocations and Recommendations for Funds

Category	Total Allocation	2021 Recommendation	Remaining
Surface and subsurface drainage, stormwater management, bridges, complete street and roads	\$250,000,000	\$138,000,000	\$112,000,000
Public buildings and equipment:	\$225,000,000	\$118,043,099	\$106,956,901
Affordable housing	\$25,000,000	\$15,000,000	\$10,000,000
Totals	\$500,000,000	\$271,043,099	\$228,956,901

At the time of this report, the Administration is planning to sell up to \$300 million in general obligation bonds in 2021. Immediate capital needs will be prioritized in the first bond issuance under the 2019 referendum. The bond funding recommendations shown in this report are the result of discussions between the City’s administrative departments, Councilmembers, and City Planning Commission staff during the Capital Improvement Plan process. Most of total bond allocations for each category are represented in the recommendations in this year’s CIP. The following table lists all the projects with bond funding recommended for 2021.

Table 3. Project Recommended to Receive 2021 Bond Funding

Department	Project	Total Project Cost	Recommended Funding
AUDUBON	Audubon Riverview Infrastructure Improvements	\$3,520,000	\$3,520,000
AUDUBON	Audubon Park Storm Water Management Project	\$9,800,000	\$3,000,000
CAO	Enterprise Resource Planning (ERP) Phase II	\$5,000,000	\$2,500,000
CAO - CPA	TDC Renovation (Bldgs. 1 & 2)	\$6,500,000	\$6,500,000
CAO - CPA	City Hall Chiller Replacement	\$216,000	\$216,000
CAO - CPA	House of Detention (HOD) Demolition	\$7,000,000	\$2,300,000
CAO - CPA	Municipal Auditorium	\$16,250,000	\$16,250,000
CAO - CPA	FANO Solar Rooftop Project	\$600,000	\$600,000
CAO - CPA	COVID-19 Memorial	\$150,000	\$150,000
CAO - ITI	Private LTE Network	\$5,000,000	\$500,000
CITY COUNCIL	City Council Chamber Phase III Upgrades	\$267,500	\$267,500

Department	Project	Total Project Cost	Recommended Funding
CITY PARK	Special Needs Playground	\$1,500,000	\$1,500,000
CITY PARK	Covered Tennis Courts	\$1,743,480	\$1,743,480
CITY PARK	City Park Equipment Requests	\$790,000	\$790,000
CITY PARK	Botanical Garden Exhibition Hall	\$2,400,000	\$2,400,000
DPM	Citywide building repairs & upgrades	\$9,500,000	\$7,000,000
DPM	Citywide life/safety upgrades & repairs	\$5,000,000	\$3,000,000
DPM	Citywide Energy Efficiency Upgrades	\$1,200,000	\$500,000
DPM	Citywide Cemetery Restoration	\$1,000,000	\$1,000,000
DPM	Asset Management System	\$1,830,000	\$1,830,000
DPW	City Park - Roosevelt Mall Re-Surfacing	\$575,000	\$575,000
DPW	Lafitte Greenway (Final Phase)	\$4,805,000	\$4,805,000
DPW	Lincoln Beach	\$15,500,000	\$500,000
DPW	Lake Forest Walking Path (Wright to Bullard)	\$400,000	\$400,000
DPW	Michoud Blvd Walking Path Extension	\$1,100,000	\$1,100,000
DPW	Catch Basin Repairs	\$10,797,132	\$10,797,132
DPW	Max Pave II - Sewerage & Water Board	\$8,524,235	\$8,524,235
DPW	Pandemic ROW modifications	\$2,000,000	\$2,000,000
DPW	Resilience	\$1,000,000	\$1,000,000
DPW	Street Signs & Traffic Signals	\$6,000,000	\$6,000,000
DPW	Bridge Funds	\$100,000,000	\$22,402,572
DPW	Streets	\$100,000,000	\$68,896,061
DPW	Broadmoor Storm water Mitigation	\$12,500,000	\$3,000,000
DPW	DDD Drainage Improvements	\$21,000,000	\$5,000,000
EMD	EMD Maintenance Building	\$91,266	\$91,266
EMD	Emergency Response Vehicles and Heavy Equipment Replacement	\$22,800,000	\$7,600,000
FMC	Public Restroom Renovation	\$550,000	\$550,000

Department	Project	Total Project Cost	Recommended Funding
JJIC	Upgrading Doors, adding Security Cameras and Sewerage Separation Tanks	\$600,000	\$600,000
MTC	Municipal & Traffic Court (Interior Renovations)	\$10,500,000	\$10,500,000
MTRCB	NOMTRCB Administration Building HMGP Project	\$477,700	\$477,700
MTRCB	MTRBC Bio lab Building Fortification	\$250,000	\$250,000
MTRCB	NOMTRCB Sprayer Plane Replacement	\$1,200,000	\$1,200,000
NOFD	NOFD Head Quarters @ MTA City Park Ph. II	\$1,500,000	\$1,500,000
NOFD	8th. District Fire Headquarters	\$6,100,000	\$6,100,000
NOFD	NOFD District 7 Repairs	\$660,000	\$660,000
NOHSEP	N.O. East Radio Tower Emergency Backup Power	\$500,000	\$500,000
NOHSEP	Public Safety Cameras	\$1,500,000	\$1,000,000
NOHSEP	ALERT Flood Warning System	\$1,500,000	\$750,000
NOMA	NOMA HVAC	\$1,275,000	\$150,000
NOMA	Renovations to Public Education and Gallery Spaces	\$5,081,400	\$500,000
NOMA	Art-Lighting controls repairs, CCTV/Security Upgrades	\$420,000	\$420,000
NOPD	Special Operations Division Roof Project (A structural analysis needs to be performed on the building's exterior wall)	\$2,540,099	\$250,000
NOPD	NOPD Criminal Evidence and Processing Building (Crime Lab Equipment)	\$859,623	\$859,623
NOPD	Renovations to NOPD HQ Parking Garage	\$2,500,000	\$2,500,000
NOPD	NOPD 4th District Police Consolidated Building	\$235,000	\$235,000
NOPD	NOPD 1st District Station (HMGP) Project	\$100,000	\$100,000
NOPD	NOPD 8th District Police Station Renovations	\$5,000,000	\$900,000
NOPD	Firing Range	\$3,500,000	\$3,500,000
NOPD	IPM Data Base - Public Facing	\$100,000	\$100,000
NOPL	NOPL Citywide Roof / HVAC / Sprinkler Repairs	\$2,795,000	\$2,795,000

Department	Project	Total Project Cost	Recommended Funding
NOPL	NOPL Archives	\$2,200,000	\$2,200,000
NORD	Skelly Rupp Baseball Diamond	\$2,000,000	\$2,000,000
NORD	Odile Davis Park Improvements	\$500,000	\$500,000
NORD	Sampson Playground Improvements	\$500,000	\$500,000
NORD	Pecan Grove Recreation Center	\$3,300,000	\$3,300,000
NORD	Richard Lee Playground	\$5,100,000	\$2,550,000
NORD	Village de l'Est Playground Splash Pad	\$600,000	\$600,000
NORD	City Wide HML, Playground Equipment Replacement, HVAC Replacement, Playground Safety Surface, and Pool Renovations	\$6,953,733	\$3,476,866
OCD	Affordable Housing	\$15,000,000	\$15,000,000
OPCDC	Criminal Court Wind Retrofit Project	\$360,000	\$360,000
OPJV	JCC Security System	\$90,000	\$90,000
PPW	Washington Square Restoration Phase II	\$1,116,165	\$1,116,165
PPW	Parks and Parkways Forestry Building Code Compliant Upgrades	\$436,300	\$436,300
PPW	Citywide Greenspace Restoration	\$1,858,198	\$1,858,198
SANITATION	Sanitation Field Operations Office & Warehouse	\$2,000,000	\$2,000,000
SANITATION	Public Litter Cans	\$400,000	\$400,000

FEMA Reimbursement Funds

Federal Emergency Management Agency (FEMA) Public Assistance funds continue to constitute a large source of funding in this year's Capital Improvement Plan. Because obligations from FEMA are revised on an ongoing basis, project budgets fluctuate and amendments to the capital budget ordinance are necessary throughout the year. On December 10, 2015, the City and the Sewerage & Water Board announced a final settlement with FEMA that included \$1.2 billion in previously unobligated funds, bringing the total settlement amount to \$2 billion in recovery funds. The total forecasted amount of FEMA reimbursement funds in this CIP is \$697,044,902. The majority of this funding is projected to come from reimbursements for street repair projects under the Recovery Roads Program. The Department of Public Works has projected to continue spending down these FEMA funds to repair and replace roads through the remainder of 2020 and into 2021. The remainder of this funding is projected to

come from reimbursements for the Union Passenger Terminal through the New Orleans Building Corporation to continue repairs and renovations. FEMA reimbursement funds are indicated in this report with the designation “FEMA” next to the anticipated amount.

Self-Generated Funds

In addition to the sources listed above, some City agencies obtain funds for capital improvements from other sources, including self-generated revenues and federal and state grants. The French Market Corporation generates revenues from leases and other fees that are sufficient to entirely fund their planned capital improvements. These funds are designated “FMC” within this plan. The New Orleans Aviation Board also raises funds through user fees, in addition to federal and state grants and general airport revenue bonds, all of which can only be used for airport-related projects. Projects using these funds are indicated in this plan with the abbreviation “NOAB.”

Miscellaneous Capital Funds and Law Enforcement District Bond Funds

Two other funding sources are also utilized for capital improvements and indicated with the following abbreviations: Law Enforcement District bond funds (LED) and Miscellaneous Capital Funds (MCF). LED funds are specific bond funds that are earmarked for law enforcement projects that generally include the Orleans Parish Sheriff’s Office and supporting agencies such as the District Attorney’s Office and Clerk of the Criminal District Court. LED funds are expected to fund necessary repairs and renovations to the District Attorney’s Office. MCF are other funds received and held by the City for capital improvements and generally consist of proceeds from the sale of City-owned property. They are not a major source of capital funds and are expected to amount to \$400,000 for most years included in this report and are typically recommended for use by the Department of Property Management to continue with repairs and general maintenance on City-owned property.

Overview of the 2021-2025 Capital Improvement Plan Recommendations

An overview of recommended capital improvement expenditures by program grouping is provided in Section 2.5 of the plan report. Highlights of the funding recommendations for each program grouping are presented in this section.

Street Improvement Projects

Street improvement projects by the Department of Public Works continue to make up the largest portion of the CIP, with a total expenditure of \$831,319,902. This includes a mix of both bond funds and FEMA reimbursement funds. DPW continues to spend down funding FEMA reimbursement funds which accounts for \$696,894,902 of their total proposed funding. In 2014, the City selected a consultant to perform a pavement condition assessment of all City-owned streets. This data was collected in 2015 and a report was submitted to the City in the summer of 2016. The report ranks the condition of all the City’s streets from “Very Poor/Failure” to “Excellent.” These pavement condition ratings will be used in combination with existing eligible Hurricane Katrina related damage to plan currently funded roadway capital improvements. The pavement condition rating database will then be updated by Department of Public Works staff to reflect work completed and will measure the impact of the work performed. Completed and planned street improvement projects can be monitored at roadwork.nola.gov, which provides a comprehensive look at

the City's street program and regular updates on the progress of projects. Additional bond funds will also fund major streets and roadway improvements that were not included in any post-Katrina recovery, and will fund projects in areas of the city that were not damaged as heavily with flooding. In addition to these FEMA reimbursement funds, bond funds will be allocated to DPW to make immediate changes to street right-of-ways in response to COVID-19 to increase social distancing and safety measures for pedestrians. Additional funds will also go to fund a hazard mitigation projects in the Broadmoor Neighborhood and Duncan Plaza to complete stormwater projects for those areas.

Airport Improvement Projects

The second largest category of funding, totaling \$147,290,000, in the CIP is for the Louis Armstrong New Orleans International Airport, which is operated by the New Orleans Aviation Board. The Aviation Board's funding, which is entirely self-generated, has in recent years been mostly dedicated to the construction of the new terminal. With the recent completion of that project, the Board's funding for the next five years will go towards the rehabilitation of taxiways and runways, and the reuse and redevelopment of the old terminal into aviation uses such as maintenance, repair, and overhaul facilities.

Parks and Recreation Facilities

Recommended funding for parks and recreation facilities totals \$29,866,010 in Bond Funds. These funds are allocated amongst NORDC, Audubon Park, City Park, and Parks and Parkway. NORDC will receive the largest allocation in this group with \$12,926,867 that will fund on-going projects throughout the City at various facilities, including pool and HVAC replacement, and new playground and park equipment. Major new projects include improvements at Richard Lee Park which will include new walking paths, playground equipment, park facilities, and stormwater management features in the Lower Ninth Ward. The second highest amount, \$6,520,000, in bond funds are allocated to Audubon Park that will fund infrastructure improvements to the Riverview Parks. This project will include the installation of energy-efficient lighting, repaving of the sidewalks and roadways, renovation of the pavilions, and replacement of park benches. The Audubon stormwater resilience project will create a system of lagoons to control stormwater runoff within the park as well as hold additional runoff from surrounding neighborhoods. City Park will receive bonds funds to fully fund a new special needs playground within the park with ADA accessible equipment. Bonds funds will also go to partially fund new projects throughout City Park that will help continue programming and education. The Department of Parks and Parkway will receive funds to partially fund necessary upgrades and renovations at their Gentilly headquarters which includes code compliance updates at their forestry equipment building.

Public Safety Facilities

This year's CIP reflects \$31,269,623 of public safety facility funding, which is comprised of General Obligation Bond funding and Law Enforcement District funds. The New Orleans Police Department, New Orleans Fire Department, Juvenile Justice Intervention Center, and the District Attorney's office are proposed to receive funding for various projects throughout the city. NOPD will receive the largest portion of these funds, most of which are proposed to fund the renovation of the 8th District Police Station located at 334 Royal Street. The District Attorney's office will receive \$750,000 in LED funds for roof repairs and replacing the existing chiller system at their S. White Street office. This year's CIP also proposed just over \$6 million

in general obligation bonds for the construction of a new 8th District Fire Station which will relocate existing fire station numbers 33 and 40, and will be co-located with NOPD's new 4th District station.

Libraries and Museums

Libraries and Museums will receive \$6,065,000 in funding in this year's CIP proposal. These funds will go to much needed repairs for NOMA's HVAC equipment and lighting system which has reached its lifespan. Funding this system will allow the museum to remain a competitive institution to receive art on loan or through grants. Additional funding is recommended to expand galleries and classrooms within the museum to expand programming and offer more educational opportunities to the community. Libraries will receive approximately \$5 million in general obligation bonds to fund repairs to various library locations and partially fund relocating the City's Archives at the main library branch.

Other Public Facilities

A large portion of the funding for other public facilities will come in the form of self-generated funds from the French Market Corporation that will be used to maintain and improve the French Market and the Upper Pontalba Building. Another large amount of funding in the Other Public Facilities program group is recommended for Capital Projects Administration to redevelop the Municipal Auditorium at Armstrong Park. This redevelopment is intended to eventually replace City Hall and will include landscaping improvements along Basin Street as well as improvements to parking on-site. Funding for improvements to existing cemeteries as well as finding a site for a new cemetery is recommended to be allocated to Property Management. Property Management is responsible for maintaining City facilities past their warranty period and oversees repairing a number of aging facilities throughout the City. Miscellaneous Capital Funds will continue to fund these on-going building repairs, life safety upgrades, and energy efficient upgrades. Various other projects will be funded throughout the city, including a new sprayer plane for the Mosquito, Rodent, and Termite Control Board which sprays for mosquito larvae and protects the city from mosquito born illnesses and potential outbreaks.

Affordable Housing

The Affordable Housing program group is new to the Capital Improvement Plan, and is a result of the 2019 bond referendum which specifically proposed to allocate bond funding towards affordable housing developments. The Office of Community Development is the sole requester of funding in this program category this year, with \$15 million requested. This funding would be distributed across nine proposed housing developments and a land acquisition fund to secure property for future affordable housing developments. A description of these nine proposed projects is provided in the Future Capital Program Priorities section of this introduction.

Future Capital Program Priorities

In previous years, due to an absence of a bond funding, the City Planning Commission deferred the majority of capital requests listed in the CIP. With a bond sale approved by voters in Fall 2019, the City will be able to fund many of the projects that have been deferred over the past several years. Many of these projects have come before the City Planning Commission in previous CIP requests and highlight the need of all departments throughout the City. In anticipation of the future availability of bond funding, the City Planning Commission developed priorities for future capital investment.

The City Planning Commission recommended five priorities for the city to focus future funding efforts: 1. Investment in Streets and Stormwater Management, 2. Repair and Replace Public Safety Facilities, 3. Make Projects Whole, 4. Develop an Asset Management System and Consolidate City Facilities, and 5. Work with the Administration to Develop Housing Priorities. Many of these five priorities are reflected in the capital requests that recommended to receive funding in 2021 or later. Each of these priorities discussed below with a brief highlight of funded projects.

1. Continue Investment in Streets and Stormwater Management

The City continues to improve streets and drain infrastructure by spending down FEMA reimbursement funds and prioritizing additional stormwater management projects. The Department of Public Works is recommended to receive the largest allocation of funds, a mix of General Obligation Bonds and FEMA funding. The new bond funding will allow DPW to repair streets that are not eligible for FEMA repairs, and will allow the City to make progress towards improving streets in need of repair, as identified in the recent pavement condition study. With this year's CIP, there are also several proposed stormwater projects that will further the City's priority of managing stormwater in various ways, using both green and grey infrastructure. Projects in Duncan Plaza and Audubon Park will improve existing parks space so that stormwater can be temporarily redirected to lagoons or other stormwater detention structures, greatly relieving the stress of the stormwater drainage system in the surrounding neighborhoods.

2. Repair and Replace Public Safety Facilities

Many of the City's public safety facilities are still in need of upgrades on account of their age and a history of deferred maintenance. In the 2016 bond sale, nearly 85% of the funding was allocated towards street construction and repairs, addressing the immediate needs at that time. The 2019 bond priorities propose allocation nearly half of the \$500 million towards City facilities. The recommendations within this CIP include \$31 million in General Obligation Bonds to be allocated to Public Safety facilities, including renovations of NOFD stations citywide, purchase of new ambulance and apparatus for EMS and NOFD, and repairs and renovations to numerous NOPD stations across the city. NOHSEP is also recommended funding for several projects that will assist the City's emergency preparedness and includes the installation of real-time flooding notification devices to be installed at dozens of known problems spots.

3. Make Projects Whole

In prior years, there were a number of projects that were submitted during the CIP process that have already received partial funding for preliminary planning or design work, either from former bond funds or through donations and grants. Many of these projects are ready to break ground and could be constructed faster than the typical project timeline. Because the City has already invested its resources into these projects, it makes fiscal sense for the City to prioritize future funding towards these projects in order to make them whole. The projected 2021 funds will start to fund many of these projects. Some of these projects include: the 4th District Police Station, the 8th District Fire Station, Norman Playground, the Main Library Archives, and the NOFD Administrative Headquarters.

4. Develop an Asset Management System & Consolidate City Facilities

In years prior, the Department of Property Management and the CAO's Equipment Maintenance Division submitted a capital request for an asset management and work order system. The Chief Technology Officer within the Chief Administrator's Office has also requested a comprehensive asset management system that would work for multiple city agencies, ideally existing as a Citywide system for property, documents, and eventually assist in managing City personnel and training. Approximately \$2,500,000 is recommended to be allocated to fund this system, giving priority to cover the requests of the Department of Property Management and EMD to track movable and immovable property. This is supported by Chapter 10 of the Master Plan which notes that the establishment of an asset management system for City-owned properties as an urgent priority, especially as it would help to ensure that the City maintains its post-Katrina capital investments over the long-term. The development of an electronic asset management and workorder system is even more critical in enabling New Orleans to institute more 21st century "smart city" concepts such as smart streetlights, smart utility meters, smart roads, and smart parking spaces. Once a comprehensive inventory of city assets is completed, the City should take a critical look at all its assets and identify where it could consolidate building facilities in order to reduce operational expenses. The City Planning Commission supports such strategic planning initiatives in advance of future bond issuances, in order to prioritize funding in the most cost-effective and resource-efficient manner.

5. Work with the Administration to Develop Housing Priorities if the Bond Referendum is Approved

The 2019 bond referendum listed "affordable housing facilities as one of the categories of projects the proposed bond funding would be allocated towards. Voters approved this new expenditure category and this year the city's Office of Community Development has identified nine sites throughout the city in each council district which will receive funds to assist in purchasing and building these developments. The nine sites identified by the Office of Community Development are detailed below with an estimate of the unit count and their consistency with the Master Plan. Based on the number of units for specific projects, many, if not all of these proposals could need additional zoning entitlements that would require further review by the City Planning Commission at a public hearing. The sites that do not have a specific location would need to meet the base zoning district regulations in addition to matching the FLUM consistency in the Master Plan.

Table 4. Affordable housing developments proposed for funding by the Office of Community Development

Project Name	Project Address	Total Number of Units	Number of Affordable Units	Zoning	FLUM Consistency
Grove Place	Hollygrove Addresses	31	24	Unknown	Unknown
HANO Scattersite	Various Uptown Locations	82	58	Unknown	Unknown
Baronne Lofts	2256 Baronne Street	20	15	HU-RM1	RMD-PRE/Consistent
Christopher Park	1194601 Murl Street	216	206	S-MU	MUM/Consistent
1301 Clouet Apt.	1301 Clouet Street	47	32	HU-RD2	RLD-PRE/Consistent
Arts Apartments	1515 Arts Street	43	43	HU-RM2	RLD-PRE/Consistent
Florida Development	3700 Florida Ave.	312	302	HU-RM2	RMF-PRE/Consistent
Bald Cypress	Various Lower 9th Ward Addresses	59	59	Unknown	Unknown
Holy Cross Apts.	4950 Dauphine Street	100	100	HU-MU	MUM/Consistent

Each project listed in Table 4 is recommended for \$1.5 million in General Obligation Bonds, for a total of \$13.5 million. Each of these proposed projects were reviewed in the Office of Community Development’s 2019 Notice of Available Funding and were waitlisted due to lack of funding. An additional \$1.5 million is proposed for an affordable housing site acquisition fund to purchase sites in high opportunity areas.

The City Planning Commission staff supports investment in affordable housing, and the proposed 839 affordable units proposed in this request would provide much needed housing for city residents.

Ongoing Capital Improvement Projects

According to figures by Capital Projects Administration and the Department of Public Works, as of September, 2020, the City has 56 active non-street capital projects with a cost of \$185,663,279 and 297 street-related capital projects with a cost of \$1,552,148,322. Overall, this amounts to a total of 297 projects with a total cost of \$1,552,148,322. Detailed lists of all ongoing projects are provided in Appendices I and II. Some noteworthy projects which are completed or are continuing to spend funds from previous years are described in more detail on the following pages.

NORD Playground and Facility Improvements



Figure 1: Rendering of Proposed Desire/Florida Multi-Service Center



Figure 2: Rendering of new Community Center at Village D'Lest



Figure 3: Completed Walking Paths at Joseph Bartholomew

Location: Citywide

NORD continues to update and replace various playground equipment and facilities throughout the City. Highlights include funding for a new multi-service center in the Desire and Florida area at 2700 Louisa Street, a new community center, updates to Village D'Lest Playground, and completed walking paths at Joseph Bartholomew.

NOFD Engine 36



Figure 4: NOFD Engine 36

Location: 5403 Read Boulevard

Funding: \$8,661,890

Project: Many of the existing fire stations throughout the city are in need of repairs or general maintenance. The City is continuing to repair and replace public facilities following Hurricane Katrina damages. Engine 36 in the Fire Department's 4th District is almost complete and replaces the previously existing facility with a new 12,000 square foot, 4-bay station.

Criminal Evidence and Processing Facility



Figure 5: Rendering of Criminal Evidence Processing Facility

Location: 2761 Gravier Street

Funding: \$25,117,485

This project, currently under construction includes a new five-story criminal evidence and processing facility which will total approximately 64,000 square feet in area. The new facility will be used by the Criminal District Clerk of Court, the Municipal Court, and NOPD to house and process evidence. Once completed, NOPD's crime and DNA labs will exist in this new facility.

Municipal Yacht Harbor



Figure 6: New Floating Docks and Slips

Location: 401 North Roadway Street

Funding: \$29,244,914

Located at West End, on the southshore of Lake Pontchartrain, the Municipal Yacht Harbor provides boat slips for lease and provides harbor facilities for the City. The harbor continues to undergo repairs from Hurricane Katrina and plans to restore approximately 447 slips at their West End location. Repairs have included rebuilding docks and slips and major renovations to the administration building. The administration building houses the New Orleans Yacht Club which leases their space.



Figure 7: Future Public Restroom

Department of Public Works Green Infrastructure and Stormwater Improvements



Figure 8: Pervious Street Paving in the CBD

Location: Citywide

Funding: Various Street Funding Projects

The Department of Public Works continues to update roads and public rights-of-way throughout the City based on Roadwork NOLA street assessments. In a continued effort to live with water and reduce stormwater runoff throughout the City, DPW is implementing various green infrastructure projects throughout the city such as pervious paving in roads, parking stalls, and sidewalks. This switch from a reliance on grey infrastructure allows stormwater run-off to permeate below grade and reduce some of the dependence on forced drainage.

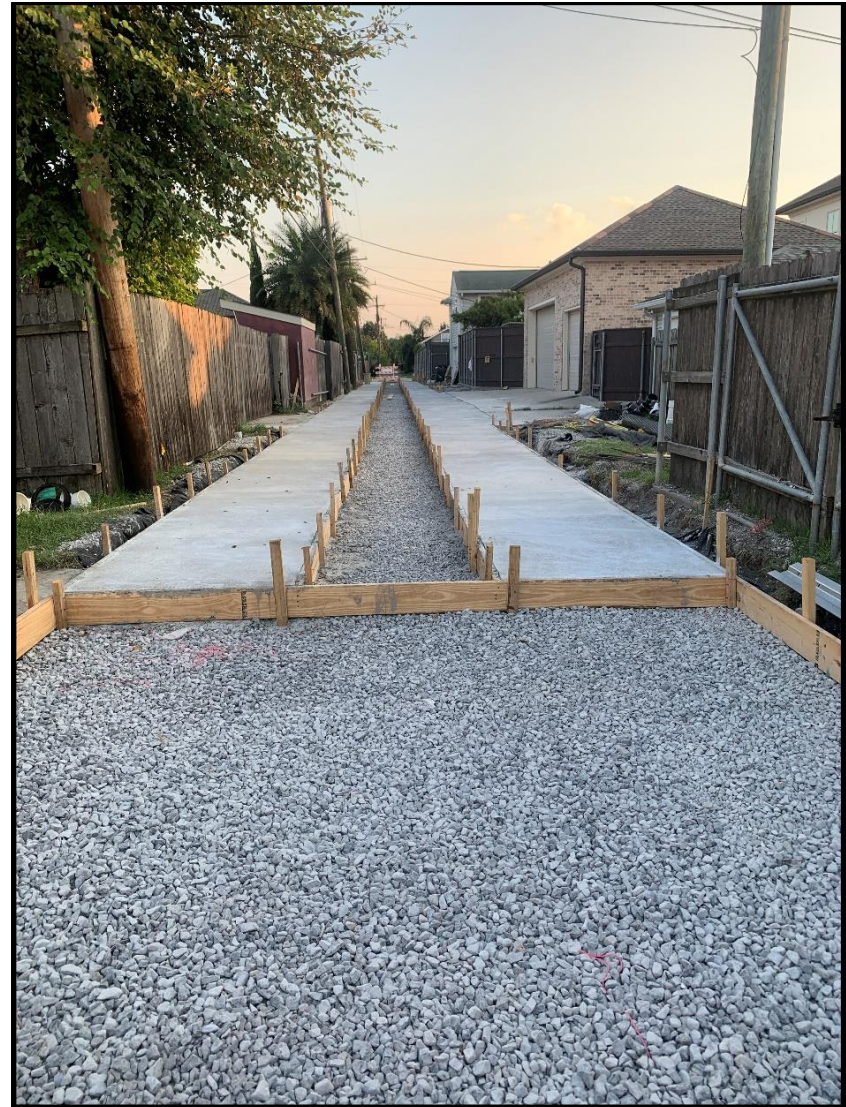


Figure 9: Pervious Alleyway in a Residential Neighborhood

CITY PLANNING COMMISSION
MEETING
RECESS
TUESDAY, JULY 28, 2020

**2021-2025
CAPITAL IMPROVEMENT PLAN**

**Section 2: Summaries of Capital
Improvement Funding Sources and
Recommended Expenditures**



2.1. SUMMARY OF CAPITAL FUND REVENUES BY SOURCE

FUNDING SOURCE	2021	2022	2023	2024	2025	TOTALS
General Obligation Bonds (BOND)	\$271,043,099	\$0	\$0	\$0	\$0	\$271,043,099
FEMA Reimbursements (FEMA)	\$697,044,902	\$0	\$0	\$0	\$0	\$697,044,902
Law Enforcement District Bonds (LED)	\$765,000	\$0	\$0	\$0	\$0	\$765,000
Miscellaneous Capital Funds (MCF)	\$500,000	\$400,000	\$400,000	\$400,000	\$400,000	\$2,100,000
Self-Generated Funds (FMC, NOAB)	\$18,690,000	\$48,590,000	\$13,790,000	\$27,500,000	\$43,500,000	\$152,070,000
TOTALS	\$988,043,001	\$48,990,000	\$14,190,000	\$27,900,000	\$43,900,000	\$1,123,023,001

2.2. RECOMMENDED CAPITAL IMPROVEMENT EXPENDITURES BY FUNDING SOURCE

FUNDING SOURCE	AMOUNT OF REQUESTED FUNDING	AMOUNT OF EXPENDITURES RECOMMENDED BY CITY PLANNING COMMISSION					TOTALS
		2021	2022	2023	2024	2025	
General Obligation Bonds (BOND)	\$1,061,902,966	\$271,043,099	\$0	\$0	\$0	\$0	\$271,043,099
FEMA Reimbursements (FEMA)	\$697,044,902	\$697,044,902	\$0	\$0	\$0	\$0	\$697,044,902
Law Enforcement District Bonds (LED)	\$765,000	\$765,000	\$0	\$0	\$0	\$0	\$765,000
Miscellaneous Capital Funds (MCF)	\$2,100,000	\$500,000	\$400,000	\$400,000	\$400,000	\$400,000	\$2,100,000
Self-Generated Funds (FMC, NOAB)	\$152,020,000	\$18,690,000	\$48,590,000	\$13,790,000	\$27,500,000	\$43,500,000	\$152,070,000
TOTALS	\$1,913,832,868	\$988,043,001	\$48,990,000	\$14,190,000	\$27,900,000	\$43,900,000	\$1,123,023,001

2.3. RECOMMENDED CAPITAL IMPROVEMENT EXPENDITURES BY AGENCY

AGENCY	AMOUNT OF REQUESTED FUNDING	AMOUNT OF EXPENDITURES RECOMMENDED BY CITY PLANNING COMMISSION					TOTALS
		2021	2022	2023	2024	2025	
1. AUDUBON COMMISSION	\$16,840,000	\$6,520,000	\$0	\$0	\$0	\$0	\$6,520,000
2. CAPITAL PROJECTS ADMINISTRATION	\$114,166,000	\$26,016,000	\$0	\$0	\$0	\$0	\$26,016,000
3. CAO - CHIEF TECHNOLOGY OFFICER	\$5,000,000	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
4. CAO - EQUIPMENT MAINTENANCE DIVISION	\$28,842,404	\$7,691,266	\$0	\$0	\$0	\$0	\$7,691,266
5. CAO - INFORMATION TECHNOLOGY & INNOVATION	\$5,200,000	\$500,000	\$0	\$0	\$0	\$0	\$500,000
6. CITY COUNCIL	\$267,500	\$267,500	\$0	\$0	\$0	\$0	\$267,500
7. CITY PARK IMPROVEMENT ASSOCIATION	\$10,963,480	\$7,008,480	\$0	\$0	\$0	\$0	\$7,008,480
8. DEPARTMENT OF FIRE (NOFD)	\$52,348,045	\$8,260,000	\$0	\$0	\$0	\$0	\$8,260,000
9. DEPARTMENT OF PARKS AND PARKWAYS	\$13,571,019	\$3,410,663	\$0	\$0	\$0	\$0	\$3,410,663
10. DEPARTMENT OF POLICE (NOPD)	\$96,106,614	\$8,444,623	\$0	\$0	\$0	\$0	\$8,444,623
11. DEPARTMENT OF PROPERTY MANAGEMENT	\$18,530,000	\$13,830,000	\$400,000	\$400,000	\$400,000	\$400,000	\$15,430,000
12. DEPARTMENT OF PUBLIC WORKS	\$1,230,521,269	\$831,319,902	\$0	\$0	\$0	\$0	\$831,319,902
13. DEPARTMENT OF SANITATION	\$5,269,778	\$2,400,000	\$0	\$0	\$0	\$0	\$2,400,000
14. FRENCH MARKET CORPORATION	\$5,280,000	\$4,240,000	\$1,090,000	\$0	\$0	\$0	\$5,330,000
15. JUVENILE JUSTICE INTERVENTION CENTER	\$6,998,360	\$600,000	\$0	\$0	\$0	\$0	\$600,000
16. MUNICIPAL YACHT HARBOR MGMT CORP.	\$4,403,000	\$0	\$0	\$0	\$0	\$0	\$0
17. NEW ORLEANS AVIATION BOARD	\$147,290,000	\$15,000,000	\$47,500,000	\$13,790,000	\$27,500,000	\$43,500,000	\$147,290,000
18. NEW ORLEANS BUILDING CORPORATION	\$1,949,991	\$150,000	\$0	\$0	\$0	\$0	\$150,000
19. NEW ORLEANS EMERGENCY MEDICAL SERVICES	\$1,867,489	\$0	\$0	\$0	\$0	\$0	\$0
20. N.O. MOSQUITO, TERMITE, & RODENT CONTROL BD.	\$2,214,400	\$1,927,700	\$0	\$0	\$0	\$0	\$1,927,700
21. NEW ORLEANS MUNICIPAL AND TRAFFIC COURT	\$11,700,000	\$10,500,000	\$0	\$0	\$0	\$0	\$10,500,000
22. NEW ORLEANS MUSEUM OF ART (NOMA)	\$7,541,338	\$1,070,000	\$0	\$0	\$0	\$0	\$1,070,000
TOTALS, ALL AGENCIES (PAGE 1)	\$1,786,870,687	\$951,656,134	\$48,990,000	\$14,190,000	\$27,900,000	\$43,900,000	\$1,086,636,134

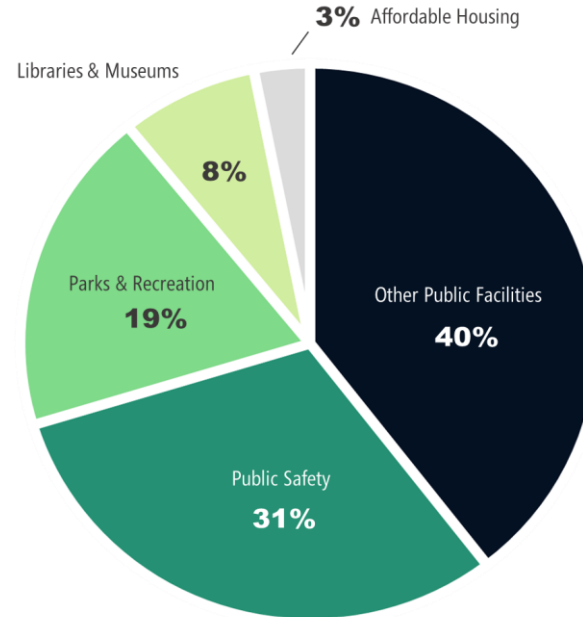
2.3. RECOMMENDED CAPITAL IMPROVEMENT EXPENDITURES BY AGENCY

AGENCY	AMOUNT OF REQUESTED FUNDING	AMOUNT OF EXPENDITURES RECOMMENDED BY CITY PLANNING COMMISSION					TOTALS
		2021	2022	2023	2024	2025	
23. N.O. OFFICE OF COMMUNITY DEVELOPMENT	\$15,000,000	\$15,000,000	\$0	\$0	\$0	\$0	\$15,000,000
24. N.O. OFFICE OF HOM. SEC. & EMERG. PREP.	\$14,944,941	\$2,250,000	\$0	\$0	\$0	\$0	\$2,250,000
25. NEW ORLEANS PUBLIC LIBRARY BOARD (NOPL)	\$29,395,000	\$4,995,000	\$0	\$0	\$0	\$0	\$4,995,000
26. NEW ORLEANS REC. DEVEL. COMMISSION (NORDC)	\$48,932,930	\$12,926,867	\$0	\$0	\$0	\$0	\$12,926,867
27. ORLEANS PARISH CLERK OF COURT	\$4,926,200	\$0	\$0	\$0	\$0	\$0	\$0
28. ORLEANS PARISH CORONERS OFFICE	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0
29. ORLEANS PARISH CRIMINAL DISTRICT COURT	\$9,474,111	\$360,000	\$0	\$0	\$0	\$0	\$360,000
30. ORLEANS PARISH DISTRICT ATTORNEY'S OFFICE	\$3,345,000	\$765,000	\$0	\$0	\$0	\$0	\$765,000
31. ORLEANS PARISH JUVENILE COURT	\$90,000	\$90,000	\$0	\$0	\$0	\$0	\$90,000
32. ORLEANS PARISH SHERIFF'S OFFICE	\$824,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, ALL AGENCIES (PAGE 2)	\$126,962,182	\$36,386,867	\$0	\$0	\$0	\$0	\$36,386,867
TOTALS, ALL AGENCIES	\$1,913,832,868	\$988,043,001	\$48,990,000	\$14,190,000	\$27,900,000	\$43,900,000	\$1,123,023,001

2.4. REQUESTED CAPITAL FUNDS BY PROGRAM GROUPING

Program Grouping	Total Requests, 2021-2025	Percent	Agencies
Streets and Stormwater Management	\$1,230,521,269	64.3%	Department of Public Works
Public Safety	\$202,624,760	10.6%	NOFD, NOPD, JJIC, NOEMS, Traffic & Munc, NOHSEP, OPCDC, OPDA, OPSO
Other Public Facilities	\$191,153,073	10.0%	CPA, CAO, Sanitation, FMC, Prop. MGMT, NOBC, NOMTRC, Coroner's Office
Airport	\$147,290,000	7.7%	New Orleans Aviation Board
Parks and Recreation	\$90,307,429	4.7%	Audubon, City Park, Parks & Parkways, NORDC, MYHMC
Libraries and Museums	\$36,936,338	1.9%	NOPL, NOMA
Affordable Housing	\$15,000,000	0.8%	Office of Community Development
Total	\$1,913,832,868	100.0%	

Non-DPW or Airport Capital Improvement Requests, 2021 - 2025



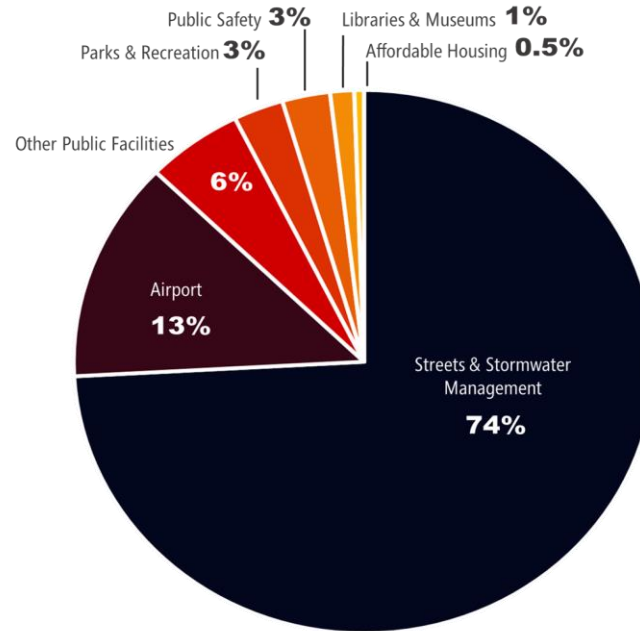
The Department of Public Works road repair and reconstruction program and the construction of the new Airport terminal have represented the vast majority of capital funding requests in recent years' Capital Improvement Plans. After the completion of the new airport terminal, the Public Safety and Other Public Facilities categories represent the second and third largest categories of requests.

The remaining 15 percent represents funding requests for City facilities such as parks, museum, libraries and affordable housing developments. The bond funding approved by voters last year will address many critical capital needs for the City, but additional funding will be needed to fulfill all of the capital requests projected for the next five years. The chart to the right shows the total capital request amounts for all non-DPW or Airport departments and agencies.

2.5. RECOMMENDED CAPITAL IMPROVEMENT EXPENDITURES BY PROGRAM GROUPING

Program Grouping	Total Expenditures, 2021-2025	Percent	Agencies
Streets and Stormwater Management	\$831,319,902	74.0%	Department of Public Works
Airport	\$147,290,000	13.1%	New Orleans Aviation Board
Other Public Facilities	\$62,212,466	5.5%	CPA, CAO-EMD, FMC, Prop. MGMT, NOMTRC
Public Safety	\$31,269,623	2.8%	NOPD, OPCDC, Clerk of Court, District Attorney
Parks and Recreation	\$29,866,010	2.7%	Audubon, CPIA, PPW, NORDC
Affordable Housing	\$15,000,000	1.3%	Office of Community Development
Libraries and Museums	\$6,065,000	0.5%	NOPL, NOMA
Total	\$1,123,023,001	100.0%	

Capital Expenditures by Program Grouping, 2021 - 2025



Similar to previous years, most the capital expenditures in the next five years will be from self-generated sources and FEMA reimbursements. The largest program category funded in this year's plan is Streets and Stormwater Management. This program category is mostly funded by FEMA for hurricane-related damages to streets and subsurface infrastructure. The Airport and Other Public Facilities program groups contain projects funded through a variety of self-generated sources. A description of these funding sources can be found in Section 1 of this report.

DETAILS OF RECOMMENDATIONS
SECTION 3.1 AUDUBON COMMISSION (agency code: 222)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2021	2022	2023	2024	2025	TOTALS
A	Consistent <i>FLUM: P&OS</i>	Infrastructure Improvements to Audubon Riverview Improvements include replacement and installation of energy-efficient lighting, installing emergency communication system, repaving walkway, replacement of benches, renovation of pavilions, the repaving of Riverside East and West Drives, and the striping of a bikelane.	\$3,520,000	\$3,520,000	BOND	\$0	\$0	\$0	\$3,520,000
D	Consistent <i>FLUM: P&OS</i>	Audubon Riverview Erosion Repair Repairs and replacement of erosion controls, bulkheads, and sidewalks along the length of Riverview Park. Original structures were constructed in the 1980's and have exceeded their functional life expectancy.	\$3,520,000	\$0	\$0	\$0	\$0	\$0	\$0
A	Consistent <i>FLUM: P&OS</i>	Stormwater Resilience Project Installing stormwater lagoons at Audubon Park to increase stormwater management within the park and to facilitate stormwater retention and reduce flooding in the surrounding Uptown Neighborhood.	\$9,800,000	\$3,000,000	BOND	\$0	\$0	\$0	\$3,000,000
TOTALS, AUDUBON COMMISSION			\$16,840,000	\$6,520,000	\$0	\$0	\$0	\$0	\$6,520,000

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

**DETAILS OF RECOMMENDATIONS
SECTION 3.2 - CAPITAL PROJECTS ADMINISTRATION (agency code: 220)**

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2021	2022	2023	2024	2025	TOTALS
A	Consistent <i>FLUM: OS-R</i>	City Hall at Municipal Auditorium Redevelop former Municipal Auditorium into a 313,120 sq ft City Hall. Proposal includes landscaping improvements along Basin Street, and at least 825 parking spaces (125 at surface level and 700 structured).	\$103,700,000	\$16,250,000	BOND	\$0	\$0	\$0	\$16,250,000
A	Consistent	City Hall Chiller Replacement Replacement of the chillers at City Hall.	\$216,000	\$216,000	BOND	\$0	\$0	\$0	\$216,000
A	Consistent	COVID-19 Memorial Commemorative sculpture to honor individuals in Orleans Parish who lost their lives due to COVID-19.	\$150,000	\$150,000	BOND	\$0	\$0	\$0	\$150,000
A	Consistent	City Facility Solar Rooftop Project City contribution for grant offered by the Finance Authority of New Orleans to install solar panels at various City facilities. Total project cost is \$6 million.	\$600,000	\$600,000	BOND	\$0	\$0	\$0	\$600,000
A	<i>FLUM: INS</i>	House of Detention Demolition Demolition of the House of Detention damaged during Hurricane Katrina and abandoned when the new OJC inmate housing facility was completed in 2014.	\$3,000,000	\$2,300,000	BOND	\$0	\$0	\$0	\$2,300,000
A	Consistent <i>FLUM: INS</i>	Temporary Detention Center Renovation Renovation to the existing TDC on the OJC Campus to provide temporary housing for 62 acute medical and mental health patient residing at OJC.	\$6,500,000	\$6,500,000	BOND	\$0	\$0	\$0	\$6,500,000
TOTALS, CAPITAL PROJECTS ADMIN.			\$114,166,000	\$26,016,000	\$0	\$0	\$0	\$0	\$26,016,000

DETAILS OF RECOMMENDATIONS
SECTION 3.3 - CHIEF ADMINISTRATIVE OFFICE/CHIEF TECHNOLOGY OFFICER (agency code: 220)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2021	2022	2023	2024	2025	TOTALS
A	Consistent	Enterprise Resource Planning - Phase II Funding for several enterprise-wide systems, including an asset management system, learning management system, and a new payroll system.	\$5,000,000	\$2,500,000	BOND \$0	\$0	\$0	\$0	\$2,500,000
TOTALS, CAO-CTO			\$5,000,000	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.4 - CHIEF ADMINISTRATIVE OFFICE/EQUIPMENT MAINTENANCE DIVISION - (EMD) (agency code: 220)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2021	2022	2023	2024	2025	TOTALS
D	See Note Below*	City Fuel Facilities Upgrades Upgrades to the City's four fueling stations including the replacement of the existing fuel control and dispensing systems and underground storage tanks with double-walled tanks.	\$3,176,044	\$0	\$0	\$0	\$0	\$0	\$0
A	Consistent	Emergency Response & Heavy Equipment Replacement Replacement of 15 fire trucks, two bucket trucks, two ambulances, 5 special operations vehicles, and two tow trucks, and 20 high-water vehicles.	\$22,800,000	\$7,600,000	BOND	\$0	\$0	\$0	\$7,600,000
D	Consistent	Electric Vehicle Infrastructure Installation of a two-port electric vehicle charging station for the electric vehicle the City will procure in 2020.	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Central Maintenance Garage Upgrades** Repairs to the existing maintenance garage to expand EMD's capacity to repair City-owned assets. Project includes repairing two unused bays, restoring the oil pit, converting the former machine shop to a storage area, and adding a car washing station.	\$2,625,094	\$0	\$0	\$0	\$0	\$0	\$0
A	Consistent	New EMD Facility Furniture, Fixtures, and Equipment** Furniture, fixtures, and Equipment for the new EMD garage that is scheduled to break ground in December 2019.	\$91,266	\$91,266	BOND	\$0	\$0	\$0	\$91,266
TOTALS, EMD			\$28,842,404	\$7,691,266	\$0	\$0	\$0	\$0	\$7,691,266

* 10200 Old Gentilly Blvd (FLUM: PDA), 506 N. Broad St. (FLUM: P&OS), 2829 Gentilly Blvd. (FLUM: INS), 2341 Wall Blvd. (FLUM: P&OS). Additions and new facilities within Parkland and Open Space FLUM designation: would be inconsistent. Repairs and upgrades to existing facilities are consistent with the Master Plan.

** A new EMD vehicle repair facility is planned to be constructed at 3900 Alvar Street, and will replace the existing facility at 3800 Alvar Street.

DETAILS OF RECOMMENDATIONS
SECTION 3.5 CHIEF ADMINISTRATIVE OFFICE/INFORMATION TECHNOLOGY AND INNOVATION (ITI) (agency code: 220)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2021	2022	2023	2024	2025	TOTALS
A	Consistent	Fiber/Broadband* Building of institutional fiber optic network to support the City's fast growing data and connectivity needs and reduce operating costs by not having to rely on vendor provided WAN services. Project would provide between 6 to 8 miles of fiber optic network.	\$5,200,000	\$500,000	BOND	\$0	\$0	\$0	\$500,000
TOTALS, ITI			\$5,200,000	\$500,000		\$0	\$0	\$0	\$500,000

* Planning and design of the network was funded by the Ford Foundation, a grant from the Delta Regional Authority will fund a portion of a fiber installation between City Hall to Orleans Parish Communications District and the implementation Fiber Academy which is a workforce education program for future fiber network design.

**DETAILS OF RECOMMENDATIONS
SECTION 3.6 - CITY COUNCIL (agency code: 200)**

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2021	2022	2023	2024	2025	TOTALS
A	Consistent	City Council Chamber Improvements - Phase III Procurement and installation of replacement and upgraded video cameras and back of house infrastructure in the City Council Chamber	\$267,500	\$267,500	BOND \$0	\$0	\$0	\$0	\$267,500
TOTALS, CITY COUNCIL			\$267,500	\$267,500	\$0	\$0	\$0	\$0	\$267,500

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.7 - CITY PARK IMPROVEMENT ASSOCIATION (CPIA) (agency code: 621)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	YEAR					TOTALS	
				2021	2022	2023	2024	2025		
A	Consistent FLUM: P&OS	Exhibition Hall New construction exhibition hall adjacent to the existing Conservatory of the Two Sisters at the New Orleans Botanical Garden to include a range of programming.	\$2,400,000	\$2,400,000	BOND	\$0	\$0	\$0	\$0	\$2,400,000
A	Consistent FLUM: P&OS	Covered Tennis Courts Phase II Construction of 6 new covered tennis courts at the existing City Park Tennis Center.	\$1,743,480	\$1,743,480	BOND	\$0	\$0	\$0	\$0	\$1,743,480
D	Consistent FLUM: P&OS	Tad Gormley Stadium Repairs to existing stadium including weatherproofing and a new scoreboard.	\$2,400,000	\$0		\$0	\$0	\$0	\$0	\$0
A	Consistent FLUM: P&OS	Infrastructure Improvements Repave sections of roadway and repair sidewalks along Roosevelt Mall	\$575,000	\$575,000	BOND	\$0	\$0	\$0	\$0	\$575,000
D	Consistent FLUM: P&OS	Trails at Wisner Tract Improvements to the trails in the former golf course to include complete restoration of area that incorporates stormwater improvements with nature-based habitat rehabilitation and ecological education.	\$750,000	\$0		\$0	\$0	\$0	\$0	\$0
D	Consistent FLUM: P&OS	Pan American Stadium Repairs to the existing stadium to include renovations to both sets of bathrooms and update both concession areas.	\$805,000	\$0		\$0	\$0	\$0	\$0	\$0
A	Consistent FLUM: P&OS	Special Needs Playground Construction of a new ADA accessible playground.	\$1,500,000	\$1,500,000	BOND	\$0	\$0	\$0	\$0	\$1,500,000
A	Consistent FLUM: P&OS	Miscellaneous Capital Items Request includes a new scoreboard at Tad Gormley Stadium (\$350k), new street sweeper (\$185k) and front-end loader (\$75k), and installation of crushed limestone at the Quadraplex parking lot	\$790,000	\$790,000	BOND	\$0	\$0	\$0	\$0	\$790,000
TOTALS, CPIA			\$10,963,480	\$7,008,480		\$0	\$0	\$0	\$0	\$7,008,480

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.8 - DEPARTMENT OF FIRE (NOFD) (agency code: 250)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2021	2022	2023	2024	2025	TOTALS
A	Consistent <i>FLUM: INS</i>	Fire Administration Headquarters at MTA Renovation of existing MTA City Park facility into new headquarters and consolidated administration facility including new roof, electrical and plumbing, HVAC, and refurbishing of interior and exterior finishes.	\$1,500,000	\$1,500,000	BOND \$0	\$0	\$0	\$0	\$1,500,000
D	Consistent	Vehicle Replacement Replacement of vehicles as the average age of the existing fleet is 13 years old.	\$2,578,660	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: INS</i>	Apparatus Replacement Replacement of existing fire apparatus vehicles to ensure no fire trucks exceed their recommended lifespan.	\$10,768,650	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: MUL</i>	Consolidated Warehouse* Renovation of NOFD Communications Building at 701 Rosedale Drive into unified warehouse, including elevator installation, shelving and window and HVAC replacement.	\$1,936,735	\$0	\$0	\$0	\$0	\$0	\$0
A	Consistent <i>RSF-POST</i>	8th District Fire Station Construction of new station which will replace and relocate existing Stations 33 and 40 in Algiers.	\$6,100,000	\$6,100,000	BOND \$0	\$0	\$0	\$0	\$6,100,000
D	Consistent	Generator Platform & Upgrades Plan to elevate current trailer mounted generators to a platform, and to install battery chargers to the generators.	\$170,000	\$0	\$0	\$0	\$0	\$0	\$0
D	See Note*	Construction of Consolidated Stations 8 and 24 Construction of new station to replace two existing stations in Bywater/Upper Ninth Ward area to include land acquisition.	\$6,437,500	\$0	\$0	\$0	\$0	\$0	\$0
D	See Note Below*	Consolidated Station 3, 11, and 38** Acquire land in the Central City area and construct a new station to replace three existing stations.	\$6,437,500	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL, NOFD (PAGE 1)			\$35,929,045	\$7,600,000	\$0	\$0	\$0	\$0	\$7,600,000

* Consistent with Master Plan, but could need a conditional use based on the scope of the proposal.

** Location must be identified that is consistent with the Future Land Use Map designation of that property. Property could also require a conditional use or zoning change.

CPC ACTION:

A = Approval
CR = Capital Reserve
D = Deferral

**DETAILS OF RECOMMENDATIONS
SECTION 3.8 - DEPARTMENT OF FIRE (NOFD) (agency code: 250)**

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2021	2022	2023	2024	2025	TOTALS
D	Consistent <i>FLUM: MUL</i>	Renovation of Station 20 Renovation to Station 20 located at 425 Opelousas Avenue. Upgrades to include electrical and plumbing systems, refurbishing of interior and exterior finishes.	\$1,133,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: MUH</i>	Construction of Station 7 Reconstruction of new 3-bay station at existing site of Station 7 at 1441 Saint Peter Street.	\$5,922,500	\$0	\$0	\$0	\$0	\$0	\$0
D	See Note Below*	6th District Fire Headquarters and Station 25 Land Acquisition and Construction of a new facility to house the 6th District Headquarters and replace Station 25 which has outlived its useful life. Site could be at existing facility near S. Claiborn and S. Carrollton intersection, or another in vicinity.	\$6,437,500	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: MU-HC</i>	Renovation of Station 9 Renovation to Station 9 located at 449 Esplanade Avenue. Upgrades to include electrical and plumbing systems, refurbishing of interior and exterior finishes, and installation of hurricane impact windows.	\$1,133,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: DCN-MU</i>	Renovation of Station 2 Renovation to Station 9 located at 801 Girod Street. Upgrades to include electrical and plumbing systems, refurbishing of interior and exterior finishes, and installation of hurricane impact windows.	\$1,133,000	\$0	\$0	\$0	\$0	\$0	\$0
A	Consistent <i>FLUM: MU-HC</i>	District 7 Station Repairs Code upgrades and miscellaneous repairs to the NOFD 7th District Fire Station.	\$660,000	\$660,000	BOND \$0	\$0	\$0	\$0	\$660,000
TOTAL, NOFD (PAGE 2)			\$16,419,000	\$660,000	\$0	\$0	\$0	\$0	\$660,000
TOTAL, NOFD			\$52,348,045	\$8,260,000	\$0	\$0	\$0	\$0	\$8,260,000

* Location must be identified that is consistent with the Future Land Use Map designation and zoning district of that property.

DETAILS OF RECOMMENDATIONS
SECTION 3.9 - DEPARTMENT OF PARKS AND PARKWAYS (agency code: 620)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2021	2022	2023	2024	2025	TOTALS
A	Consistent	Citywide Green Space Restoration Restoration of green infrastructure citywide including tree replacement, repair of medians and neutral grounds with fill and turf, and replacement of park infrastructure.	\$1,858,198	\$1,858,198	BOND	\$0	\$0	\$0	\$1,858,198
D	Consistent	Vehicle and Equipment Replacement Replacement of aging equipment and fleet, including trash compactor truck, tractors, aerial bucket trucks, large capacity hauling trucks, watering trucks, riding mowers, and utility passenger vehicles.	\$3,361,866	\$0	\$0	\$0	\$0	\$0	\$0
A	Consistent <i>FLUM: P&OS</i>	Washington Square Restoration Phase II Repairs to lighting, electrical system, fence, gate, shed, benches, turf, and installation of irrigation system.	\$1,116,165	\$1,116,165	BOND	\$0	\$0	\$0	\$1,116,165
D	Consistent	Galvez Street Streetscape Develop and implement construction plans to extend streetscape of Galvez Street from Orleans Avenue to Poydras Street.	\$732,840	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: P&OS</i>	Brechtel Park Improvements Restoration of hardwood forest and upgrades to park stormwater management system, including former golf course, expanded ADA accessibility, and physical connection between both sides of park.	\$5,945,649	\$0	\$0	\$0	\$0	\$0	\$0
A	Consistent <i>FLUM: INS</i>	Forestry Equipment Shed Improvements Code compliant electrical, plumbing, and LED lighting upgrades, as well as repairs to stairs and additional work.	\$436,300	\$436,300	BOND	\$0	\$0	\$0	\$436,300
D	Consistent <i>FLUM: P&OS</i>	Parks and Parkway Guardshack Demolition of existing guardshack at Parks and Parkway Gently location and construction of new shack with necessary technology upgrades and security features.	\$120,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, PARKS AND PARKWAYS			\$13,571,019	\$3,410,663	\$0	\$0	\$0	\$0	\$3,410,663

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.10 - DEPARTMENT OF POLICE (NOPD) (agency code: 270)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2021	2022	2023	2024	2025	TOTALS
D	Consistent <i>FLUM: INS</i>	NOPD Headquarters Construction of a new 84,000 square foot facility to house the central administration for the police department.	\$37,752,918	\$0	\$0	\$0	\$0	\$0	\$0
A	Consistent <i>FLUM: MUH</i>	Special Operations Division Facility Request includes the replacement of the roof structure at the division's current facility at 1899 Tchoupitoulas Street.	\$2,540,099	\$250,000	BOND	\$0	\$0	\$0	\$250,000
D	Consistent <i>FLUM: MUH</i>	6th District Feasibility Study and Renovation Analysis and renovation of 6th District station to make it a state of the art and integrated facility. Facility was originally constructed in the 1990's.	\$5,411,969	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Relocation of Support Services Building Relocation of the Support Services Unit from the Lafitte Greenway site to an approximately 90,000 sf site for storage of barricades, vehicles, and other equipment.	\$2,751,169	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Secure Storage for Equipment Storage facility to provide elevated and enclosed parking to protect NOPD's specialty vehicles.	\$5,019,063	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: INS</i>	NOPD Headquarters Fountain Restore currently inoperable fountain. Renovation to include resurfacing, and new mechanics and plumbing.	\$95,963	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Unmarked Vehicle Fleet Replacement Replacement of unmarked fleet that largely pre-dates 2016. Five-year replacement plan includes a total of 280 vehicles.	\$7,280,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Marked Patrol Vehicle Replacement Replacement of patrol fleet that largely pre-dates 2016. Five-year replacement plan includes a total of 475 vehicles.	\$16,800,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, NOPD (PAGE 1)			\$77,651,181	\$250,000	\$0	\$0	\$0	\$0	\$250,000

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

**DETAILS OF RECOMMENDATIONS
SECTION 3.10 - DEPARTMENT OF POLICE (NOPD) (agency code: 270)**

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2021	2022	2023	2024	2025	TOTALS
D	Consistent <i>FLUM: MUHLS</i>	NOPD Criminal Evidence Storage at VA Renovation of one floor of the old VA Hospital to accommodate criminal evidence storage.	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0
A	Consistent <i>FLUM: MU-HC</i>	Renovation of 8th District Station Interior renovations of the 8th District Station located at 334 Royal St.	\$5,000,000	\$900,000	BOND	\$0	\$0	\$0	\$900,000
A	Consistent <i>FLUM: INS</i>	Renovations to NOPD Parking Garage Renovations to the NOPD garage including the removal or repair of existing concrete, and repair and re-coating of the parking deck.	\$2,500,000	\$2,500,000	BOND	\$0	\$0	\$0	\$2,500,000
A	Consistent <i>FLUM: IND</i>	NOPD Firing Range Renovation of the former outdoor firing range located at 13400 Old Gentilly Rd	\$7,660,810	\$3,500,000	BOND	\$0	\$0	\$0	\$3,500,000
A	Consistent <i>FLUM: INS</i>	Criminal Evidence and Processing Furnishings Request is to equip and furnish the new building to facilitate its immediate utilization upon completion.	\$859,623	\$859,623	BOND	\$0	\$0	\$0	\$859,623
A	Consistent	IPM Database - Public Facing Module Develop an Office Discipline Database that will allow the public to access and review office disciplinary records.	\$100,000	\$100,000	BOND	\$0	\$0	\$0	\$100,000
A	Consistent <i>FLUM: RSF-POST</i>	4th District Consolidated Buildings Contingency Contingency funding for the new construction of a 17,000 sq. ft. police station that will be co-located with a new NOFD station on the Westbank.	\$235,000	\$235,000	BOND	\$0	\$0	\$0	\$235,000
A	Consistent <i>FLUM: MUM</i>	1st District Station HMGP Projects Upgrades to the exterior of the building including the replacement of the roof, and upgrade of existing doors and windows to meet current hurricane wind resistance standards.	\$100,000	\$100,000	BOND	\$0	\$0	\$0	\$100,000
TOTALS, NOPD (PAGE 2)			\$18,455,433	\$8,194,623	\$0	\$0	\$0	\$0	\$8,194,623
TOTALS, NOPD			\$96,106,614	\$8,444,623	\$0	\$0	\$0	\$0	\$8,444,623

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.11 - DEPARTMENT OF PROPERTY MANAGEMENT (agency code: 450)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2021		2022		2023		2024		2025		TOTALS
A/CR	Consistent	Citywide Building Repairs & Upgrades Emergency repairs to structures throughout city.	\$9,500,000	\$7,000,000 \$325,000	BOND MCF	\$225,000	MCF	\$225,000	MCF	\$225,000	MCF	\$225,000	MCF	\$8,225,000
A/CR	Consistent	Citywide Life Safety Repairs and Upgrades Repairs and replacement of equipment such as generators, fire suppression, fueling, and security systems in City buildings.	\$5,000,000	\$3,000,000 \$125,000	BOND MCF	\$125,000	MCF	\$125,000	MCF	\$125,000	MCF	\$125,000	MCF	\$3,625,000
A/CR	Consistent	Citywide Energy Efficiency Upgrades Implementation of energy efficiency upgrades to city buildings based on recommendations of energy audits. Includes BAS systems, LED lighting, and occupancy sensors for lighting and heating/cooling.	\$1,200,000	\$500,000 \$50,000	BOND MCF	\$50,000	MCF	\$50,000	MCF	\$50,000	MCF	\$50,000	MCF	\$750,000
A	Consistent	Citywide Cemeteries Repairs Repair or replace pathways, cottages, fences, and install security systems to monitor vandalism and theft. Funding would also be used to establish a new cemetery including infrastructure, security, and land acquisition, if necessary.	\$1,000,000	\$1,000,000	BOND	\$0		\$0		\$0		\$0		\$1,000,000
A	Consistent	Asset Management System System to better plan for the replacement of major equipment and improve tracking of warranties on new buildings and equipment.	\$1,830,000	\$1,830,000	BOND	\$0		\$0		\$0		\$0		\$1,830,000
TOTALS, PROPERTY MANAGEMENT			\$18,530,000	\$13,830,000		\$400,000		\$400,000		\$400,000		\$400,000		\$15,430,000

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

**DETAILS OF RECOMMENDATIONS
SECTION 3.12 DEPARTMENT OF PUBLIC WORKS (DPW) (agency code: 500)**

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2021	2022	2023	2024	2025	TOTALS
A	Consistent	Recovery Roads Program FEMA-funded reimbursement for damage to minor streets in all neighborhoods flooded or damaged by Hurricane Katrina.	\$696,894,902	\$696,894,902	FEMA	\$0	\$0	\$0	\$696,894,902
D	Consistent	Enhancements Various enhancement projects including bicycle routes, pedestrian walkways, signalization, ADA access ramps, complete streets improvements, and other projects. Federal funds to be matched by 5% to 20% bond funds.	\$250,000,000	\$0		\$0	\$0	\$0	\$0
A	Consistent	Major, Minor, and Arterial Streets Program Continuation of major/collector street construction program. Reconstruction of major and minor streets and underground utilities. Locations to be identified based on survey of conditions. Arterial streets projects match federal and bond funding.	\$100,000,000	\$68,896,061	BOND	\$0	\$0	\$0	\$68,896,061
A	Consistent	Bridge Repair and Replacement Program Reparis, rehabilitation, and/or full reconstruction of damaged roadways and utility as a result of Hurricane Katrina or its immediate aftermath.	\$100,000,000	\$22,402,572	BOND	\$0	\$0	\$0	\$22,402,572
A	Consistent	City ROW Improvements for COVID-19 Street modifications to facilitate social distancing that include increasing pedestrian space and multi-modal safety.	\$2,000,000	\$2,000,000	BOND	\$0	\$0	\$0	\$2,000,000
A	Consistent	Broadmoor Stormwater Mitigation Project Gap funding for environmental remediation projects for excavation and removal of contaminated areas throughout Broadmoor including historical preservation aspects.	\$12,500,000	\$3,000,000	BOND	\$0	\$0	\$0	\$3,000,000
A	Consistent <i>FLUM: MUM</i>	Lincoln Beach Restoration Restoration of Lincoln Beach to include repairs to concrete shelters, parking areas, new bathrooms, and removal of brick wall to prepare area for re-opening.	\$15,500,000	\$500,000	BOND	\$0	\$0	\$0	\$500,000
TOTALS, DPW (PAGE 1)			\$1,176,894,902	\$793,693,535		\$0	\$0	\$0	\$793,693,535

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.12 DEPARTMENT OF PUBLIC WORKS (DPW) (agency code: 500)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT	2021	2022	2023	2024	2025	TOTALS
			REQUESTED						
A	Consistent <i>FLUM: P&OS</i>	Lafitte Greenway Improvements Design and construction of a .9 mile extension of the Lafitte Greenway from N. Alexander to Canal Blvd. as well as additional neighborhood connection improvements.	\$4,805,000	\$4,805,000	BOND	\$0	\$0	\$0	\$4,805,000
A	Consistent	Lake Forest Walking Path Extension Extension of the Lake Forest Blvd. walking path from Wright Rd. to Bullard Ave.	\$400,000	\$400,000	BOND	\$0	\$0	\$0	\$400,000
A	Consistent	Michoud Blvd. Walking Path Extension Extension of the Michoud Blvd. walking path from Willowbrook Rd. to Adventure Ave.	\$1,100,000	\$1,100,000	BOND	\$0	\$0	\$0	\$1,100,000
A	Consistent <i>FLUM: P&OS</i>	DDD Drainage Improvement Redevelopment of Duncan Plaza to hold 7.8 million gallons of stormwater. Scope to include demolition of existing structure, re-landscaping the park, installing new lighting and pathways.	\$21,000,000	\$5,000,000	BOND	\$0	\$0	\$0	\$5,000,000
A	Consistent	Citywide Stormwater Resilience Projects Projects designed to improve stormwater management and reduce CO2 emissions	\$1,000,000	\$1,000,000	BOND	\$0	\$0	\$0	\$1,000,000
A	Consistent	Catch Basin Repairs Citywide catch basin repairs identified during the catch program.	\$10,797,132	\$10,797,132	BOND	\$0	\$0	\$0	\$10,797,132
A	Consistent	Max Pave II - SWBNO Fully funding all work identified in the first Max Pave Assessment. The project was previously funded at \$6 million and the requested funds will allow for all outstanding work identified in 2018 to be completed.	\$8,524,235	\$8,524,235	BOND	\$0	\$0	\$0	\$8,524,235
A	Consistent	Citywide Street Signs & Traffic Signals Upgrades and replacements of damaged street signs and traffic signals.	\$6,000,000	\$6,000,000	BOND	\$0	\$0	\$0	\$6,000,000
TOTALS, DPW (PAGE 2)			\$53,626,367	\$37,626,367		\$0	\$0	\$0	\$37,626,367
TOTALS, DPW			\$1,230,521,269	\$831,319,902		\$0	\$0	\$0	\$831,319,902

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.13 - DEPARTMENT OF SANITATION (agency code: 300)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2021	2022	2023	2024	2025	TOTALS
A	Consistent <i>FLUM: IND</i>	Sanitation Field Operations Office & Warehouse The Department's original request included the construction of a warehouse for equipment, supplies, and offices at 2829 Elysian Fields Avenue.	\$2,000,000	\$2,000,000	BOND	\$0	\$0	\$0	\$2,000,000
A	Consistent	Public Litter Cans Purchase of additional litter cans to replace damaged cans and provide service at additional locations. Deploy 100 new cans each year.	\$400,000	\$400,000	BOND	\$0	\$0	\$0	\$400,000
D	Consistent <i>FLUM: IND</i>	Transfer Station Custom Pushout Trailers Purchase of six custom pushout trailers to facilitate transport and disposal of debris from the Elysian Fields transfer station. Current trailer design requires constant repair and maintenance.	\$390,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Curbside Recycling Carts Purchase of 25,000 curbside recycling carts to expand recycling services to eligible service locations.	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Replacement of Heavy Equipment Replacement of 13 pieces of heavy equipment including dump trucks, sweepers, front end loaders, and transport trailers.	\$1,479,778	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, SANITATION			\$5,269,778	\$2,400,000	\$0	\$0	\$0	\$0	\$2,400,000

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.14 - FRENCH MARKET CORPORATION (agency code: 892)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2021	2022	2023	2024	2025	TOTALS
A	Consistent FLUM: MU-HC	Building E Renovation Complete exterior renovation of including removal of brick veneer waterproofing, and rebuilding of 1st floor gallery. Complete renovation of 1st floor interior.	\$1,350,000	\$1,350,000	FMC	\$0	\$0	\$0	\$1,350,000
A/CR	Consistent FLUM: MU-HC	Upper Pontalba Courtyard Restortion Work to include historic restorations to the exterior of the service ell facades on the Upper Pontalba Building and repairs to the roofs and gutter system.	\$2,200,000	\$1,650,000	FMC	\$550,000	FMC	\$0	\$2,200,000
A	Consistent FLUM: MU-HC	Compactor Yard Improvements Improvements to the compactor yard will include new screening gates, re-grading the existing concrete slab to improve run-off and restoring existing damaged curbs.	\$125,000	\$125,000	FMC	\$0	\$0	\$0	\$125,000
A/CR	Consistent FLUM: MU-HC	Public Restroom Renovations Restroom Upgrades:Bldg. A,B,D of the French Market as well as new vendor restrooms.	\$750,000	\$200,000 \$550,000	FMC BOND	\$50,000	FMC	\$0	\$800,000
A/CR	Consistent FLUM: MU-HC	Upper Pontalba Building HVAC Replacement of 20 yr old HVAC units.	\$80,000	\$40,000	FMC	\$40,000	FMC	\$0	\$80,000
A/CR	Consistent FLUM: MU-HC	Equipment - Security/Maintenance Replacement of equipment such as golf carts, manlifts, pressure washers, etc.	\$100,000	\$50,000	FMC	\$50,000	FMC	\$0	\$100,000
A/CR	Consistent FLUM: MU-HC	Technology Upgrades Informations systems equipment upgrades.	\$125,000	\$75,000	FMC	\$50,000	FMC	\$0	\$125,000
CR	Consistent FLUM: MU-HC	Building E 3rd Floor Renovation Phase 2 renovations to include energy efficiency upgrades and reconfiguring interior office space, conference rooms and restrooms.	\$350,000	\$0		\$350,000	FMC	\$0	\$350,000
A	Consistent FLUM: MU-HC	French Market District Wayfinding Signage Installation of wayfinding systems to include fixtures and signage to guide vistors through the district.	\$200,000	\$200,000	FMC	\$0	\$0	\$0	\$200,000
TOTALS, FMC			\$5,280,000	\$4,240,000		\$1,090,000	\$0	\$0	\$5,330,000

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.15 - JUVENILE JUSTICE INTERVENTION CENTER (agency code: 830)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2021	2022	2023	2024	2025	TOTALS
A	Consistent <i>FLUM: INS</i>	Security Camera Replacement Replacement of approximately 69 cameras that have issues due to the capacity of the current servers, software capacity and function, and aging uninterruptible power supplies.	\$450,000	\$431,000	BOND	\$0	\$0	\$0	\$431,000
A	Consistent <i>FLUM: INS</i>	Sewerage Separator Tanks Installation of separator box on the sewer lines to remove debris from sewer lines and prevent future clogs.	\$95,000	\$95,000	BOND	\$0	\$0	\$0	\$95,000
D	Consistent <i>FLUM: INS</i>	Chiller Replacement for Original JJIC Building Replace existing air cooled chillers with new more efficient chillers to help reduce utility costs and cost of maintenance.	\$927,360	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: INS</i>	Redundant Chiller Capacity for Expansion Building Installation of backup chiller to eliminate possibility of not having air conditioning in building if primary units fail.	\$616,000	\$0	\$0	\$0	\$0	\$0	\$0
D	<i>FLUM: INS</i>	Building B Renovation Replace furniture and equipment in Building B to match what was installed in the expansion building. Repair and refinish floors.	\$285,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: INS</i>	Building C Renovation Renovations to existing space to accommodate increase in staff and renovations of Director's and Superintendent's offices by creating a secured corridor.	\$275,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: INS</i>	Building D Renovation Conversion of former classroom space that is being relocated to the new building into office space. Project will provide 15 cubicle spaces and modifications to existing HVAC, electrical, lighting, and data management systems.	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, JJIC (PAGE1)			\$2,898,360	\$526,000	\$0	\$0	\$0	\$0	\$526,000

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.15 - JUVENILE JUSTICE INTERVENTION CENTER (agency code: 830)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2021	2022	2023	2024	2025	TOTALS
D	Consistent <i>FLUM: INS</i>	Security Fencing and Control Gates Construction of a detention quality fence and control gates on the north side of the new facility to enclose the existing training center and new JJIC facility.	\$3,500,000	\$0	\$0	\$0	\$0	\$0	\$0
A	Consistent <i>FLUM: INS</i>	Detention Cell Door Upgrades Replacement of problematic cell locking mechanisms with similar doors and door frames used in the new JJIC building.	\$600,000	\$74,000	BOND	\$0	\$0	\$0	\$74,000
TOTALS, JJIC (PAGE 2)			\$4,100,000	\$74,000		\$0	\$0	\$0	\$74,000
TOTALS, JJIC			\$6,998,360	\$600,000		\$0	\$0	\$0	\$600,000

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.16 - MUNICIPAL YACHT HARBOR MANAGEMENT CORPORATION (MYHMC) (agency code: 895)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2021	2022	2023	2024	2025	TOTALS
D	Consistent <i>FLUM: MARI</i>	Administration Building Feasibility Study Feasibility study fire sprinkler and alarm system, elevators to tenant space and MYHMC office, and repairs to the second floor east side wall.	\$978,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: MARI</i>	Completion of Floating Dock Facility Addition of piers and utilities on the "K" dock and additional piers on the "B" and "H" docks.	\$721,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: P&OS</i>	Improvements to West End Park Improvements to West End Park, including painting and landscaping improvements.	\$155,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: P&OS</i>	Installation of Decorative Fixtures in West End Park Replace current light poles and fixtures with decorative ones to restore historic character of West End Park.	\$489,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: P&OS</i>	Darlington Electric Prismatic Fountain Restoration of historic rare fountain which is a central feature of West End Park.	\$2,060,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, MYHMC			\$4,403,000	\$0	\$0	\$0	\$0	\$0	\$0

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

**DETAILS OF RECOMMENDATIONS
SECTION 3.17 - NEW ORLEANS AVIATION BOARD (NOAB) (agency code: 900)**

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2021		2022		2023		2024		2025		TOTALS
A/CR	Consistent	Airport Layout Plan Update Project will develop an updated Airport Layout Plan to include the north side terminal.	\$2,500,000	\$1,000,000	NOAB	\$1,500,000	NOAB	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500,000
A/CR	Consistent	Taxiway B&G Extension - West Taxiways B and G will be expanded and connected to improved airfield safety and reduce congestion	\$56,000,000	\$13,000,000	NOAB	\$43,000,000	NOAB	\$0	\$0	\$0	\$0	\$0	\$0	\$56,000,000
CR	Consistent	Taxiway Rehabilitation E&S Taxiways E and S will be milled and overlaid to maintain airfield safety.	\$21,290,000	\$0		\$0		\$10,790,000	NOAB	\$10,500,000	NOAB	\$0	\$0	\$21,290,000
CR	Consistent	Airfield Rehabilitation Program - RW 2-20 Project will improve integrity of runway pavement and allow the Airport to maintain compliance with FAA	\$30,000,000	\$0		\$0		\$0		\$15,000,000	NOAB	\$15,000,000	NOAB	\$30,000,000
CR	Consistent	Airfield Rehabilitation Program - RW 11-29 Project will improve integrity of runway pavement and allow the Airport to maintain compliance with FAA	\$20,000,000	\$0		\$0		\$0		\$0		\$20,000,000	NOAB	\$20,000,000
A/CR	Consistent	Southside Redevelopment Redevelop former terminal area after new terminal is operational. Aviation uses will occupy the site such as maintenance, repair, and overhaul facilities.	\$9,000,000	\$1,000,000	NOAB	\$3,000,000	NOAB	\$3,000,000	NOAB	\$2,000,000	NOAB	\$0	\$0	\$9,000,000
CR	Consistent	Airfield Rehabilitation Program - North Ramp Continued integrity of airfield ramp pavement and allow the Airport to maintain compliance with FAA	\$7,500,000	\$0		\$0		\$0		\$0		\$7,500,000	NOAB	\$7,500,000
CR	Consistent	ARFF Vehicle Replacement Purchase of replacement vehicle for Airfield Rescue and Firefighting operations to maintain compliance with FAA.	\$1,000,000	\$0		\$0		\$0		\$0		\$1,000,000	NOAB	\$1,000,000
TOTALS, NOAB			\$147,290,000	\$15,000,000		\$47,500,000		\$13,790,000		\$27,500,000		\$43,500,000		\$147,290,000

CPC ACTION:
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**DETAILS OF RECOMMENDATIONS
SECTION 3.18 - NEW ORLEANS BUILDING CORPORATION (agency code: 898)**

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2021	2022	2023	2024	2025	TOTALS
A	Consistent <i>FLUM: DMU</i>	UPT Second Floor Renovations Design and renovation of the second floor space of the Union Passenger Terminal. Completed space could be made available as an office for a transportation related business.	\$1,649,991	\$150,000	FEMA	\$0	\$0	\$0	\$150,000
D	Consistent <i>FLUM: DMU</i>	UPT Master Plan Master plan of the Union Passenger Terminal to maximize its potential for transportation related offices, retail, and other uses.	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, N.O. BUILDING CORPORATION			\$1,949,991	\$150,000	\$0	\$0	\$0	\$0	\$150,000

DETAILS OF RECOMMENDATIONS
SECTION 3.19 - NEW ORLEANS EMERGENCY MEDICAL SERVICES (agency code: 360)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2021	2022	2023	2024	2025	TOTALS
D	Consistent	Public Safety Vehicles (Ambulances) Replace 5 ambulances over the next 5 years. One ambulance would be purchased per year.	\$1,525,653	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Public Safety Vehicle (Rescue) Purchase a new rescue vehicle for immediate use.	\$341,836	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, N.O. BUILDING CORPORATION			\$1,867,489	\$0	\$0	\$0	\$0	\$0	\$0

CPC ACTION:
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CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.20 - NEW ORLEANS MOSQUITO, TERMITE, & RODENT CONTROL BOARD (agency code: 685)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2021	2022	2023	2024	2025	TOTALS
A	Consistent	Mosquito Control Airplane Replacement Replace mosquito control airplane due to age and corrosion.	\$1,200,000	\$1,200,000	BOND	\$0	\$0	\$0	\$1,200,000
A	Consistent <i>FLUM: INS</i>	Administration Building Hazard Mitigation Replace roof, strap HVAC and other external equipment, install hurricane screens on exterior windows and doors.	\$477,700	\$477,700	BOND	\$0	\$0	\$0	\$477,700
A	Consistent <i>FLUM: IND</i>	Biolab Building Hazard Mitigation Replace roof, strap HVAC and other external equipment, and replace windows and doors.	\$250,000	\$250,000	BOND	\$0	\$0	\$0	\$250,000
D	Consistent <i>FLUM: INS</i>	Administration Building Drywall Repair Demolish and repair drywall to mitigate moisture issues.	\$252,700	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: IND</i>	Warehouse Perimeter Fencing Install fencing and a gate to secure spray trucks, equipment and pesticides and prevent unauthorized entry and theft.	\$34,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, NOMTRCB			\$2,214,400	\$1,927,700	\$0	\$0	\$0	\$0	\$1,927,700

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.21 - NEW ORLEANS MUNICIPAL AND TRAFFIC COURT (agency code: 835)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2021	2022	2023	2024	2025	TOTALS
A	Consistent <i>FLUM: INS</i>	Municipal & Traffic Court - Interior Renovations Renovations to align with the court consolidation plan. Approximately 115,000 sq. ft. of floor area over three floors. Also includes temporary build out of the 1st floor of the VA building as a temporary space for the courts during construction.	\$10,500,000	\$10,500,000	BOND \$0	\$0	\$0	\$0	\$10,500,000
D	Consistent <i>FLUM: INS</i>	Chillers for MTC/NOPD Remove and replace 2 chillers and add an additional chiller to meet the capacity for both Municipal Traffic Court and NOPD Headquarters.	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, MUNICIPAL & TRAFFIC COURT			\$11,700,000	\$10,500,000	\$0	\$0	\$0	\$0	\$10,500,000

Renovations to the Municipal & Traffic Court to align with the court consolidation plan developed by NCSC. Approx. 115, 000 Sq. ft. (3 floors). This project also includes the temporary build out of the 1st floor of the VA buiild

DETAILS OF RECOMMENDATIONS
SECTION 3.22 - NEW ORLEANS MUSEUM OF ART (NOMA) (agency code: 689)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	YEAR					TOTALS	
				2021	2022	2023	2024	2025		
A	Consistent <i>FLUM: P&OS</i>	NOMA HVAC Replacement of 19 failing air handling units.	\$1,947,938	\$150,000	BOND	\$0	\$0	\$0	\$0	\$150,000
A	Consistent <i>FLUM: P&OS</i>	Renovation of Public Education/Gallery Spaces Renovations of spaces designated for public access, children's activities and art galleries, including requirements for accessibility and updated bathrooms. Spaces have not been in use since Hurrigan Katrina.	\$5,081,400	\$500,000	BOND	\$0	\$0	\$0	\$0	\$500,000
A	Consistent <i>FLUM: P&OS</i>	Lighting Controls Repairs and Security Upgrades Replacement and repair of lighting controls and lighting systems that have failed, or are failing throughout the public areas of the building Replacement of failing equipment and addition of cameras in museum and sculpture garden.	\$462,000	\$420,000	BOND	\$0	\$0	\$0	\$0	\$420,000
D	Consistent	Van Replacement Replace twenty-year old van used to transport staff, supplies, and equipment between sculpture garden, offsite storage, and the museum.	\$50,000	\$0		\$0	\$0	\$0	\$0	\$0
TOTALS, NOMA			\$7,541,338	\$1,070,000		\$0	\$0	\$0	\$0	\$1,070,000

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.23 - NEW ORLEANS OFFICE OF COMMUNITY DEVELOPMENT (NOOCD) (agency code: 750)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2021	2022	2023	2024	2025	TOTALS
A	Consistent	Citywide Affordable Housing Projects Affordable housing acquisition fund to purchase sites in high opportunity neighborhoods for future long-term affordable housing development.*	\$15,000,000	\$15,000,000 BOND	\$0	\$0	\$0	\$0	\$15,000,000
TOTALS, NOHSEP			\$15,000,000	\$15,000,000	\$0	\$0	\$0	\$0	\$15,000,000

DETAILS OF RECOMMENDATIONS
SECTION 3.24 - NEW ORLEANS OFFICE OF HOMELAND SECURITY AND EMERGENCY PREPAREDNESS (NOHSEP) (agency code: 222)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2021	2022	2023	2024	2025	TOTALS
A	Consistent	ALERT Flood Warning System* This project includes the installation of remote gauges and warning beacons at 70 frequently flooded sites throughout the city to provide emergency warning to motorists and critical information to emergency managers at NOHSEP, SWBNO, and the National Weather Service.	\$1,500,000	\$750,000	BOND	\$0	\$0	\$0	\$750,000
A	Consistent	Public Safety Cameras Increase in coverage of Real-Time Crime Center cameras by installing 200 public safety (crime) cameras in high demand areas.	\$1,500,000	\$1,000,000	BOND	\$0	\$0	\$0	\$1,000,000
D	Consistent <i>FLUM: IND</i>	Update Tier II Radio System Update and upgrade current Tier II radio system hardware and software infrastructure to accommodate the size and capacity of the site.	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Public Safety Vehicles Purchase of four vehicles (two trucks and two SUVs) that will be utilized by emergency managers to respond to emergency calls and to stage materials supplies, and equipment.	\$201,905	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: IND</i>	Municipal Fire Training Academy Storage Facility Construction of two concrete slabs and two steel warehouse buildings at the New Orleans East Fire Training Academy for the safe storage of critical equipment for various public safety agencies.	\$4,116,316	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: MUM</i>	Real Time Crime Center Dormitory Renovation Renovation of the fourth floor of 517 N. Rampart St. to serve as a dormitory for the Real Time Crime Center with two 12-person units and shower/bathroom facilities.	\$1,126,720	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL, NOHSEP (PAGE 1)			\$13,444,941	\$1,750,000	\$0	\$0	\$0	\$0	\$1,750,000

CPC ACTION:
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D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.24 - NEW ORLEANS OFFICE OF HOMELAND SECURITY AND EMERGENCY PREPAREDNESS (NOHSEP) (agency code: 222)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2021	2022	2023	2024	2025	TOTALS
D	Consistent <i>FLUM: NA</i>	New Orleans East Landbridge Restoration Increment Marshland and shoreline protection project as recommended in the Louisiana Coastal Master Plan. Scope includes topographic and bathymetric surveys, geotechnical data collection and analysis, land rights investigation, permitting and environmental compliance, engineering and design.	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0
a	Consistent <i>FLUM: IND</i>	N.O. East Radio Tower Emergency Backup Power Public safety radio tower located at 13400 Old Gentilly Road requires an upgrade to the emergency backup power system to accommodate the size and capacity of the site.	\$500,000	\$500,000 BOND	\$0	\$0	\$0	\$0	\$500,000
TOTAL, NOHSEP (PAGE 2)			\$1,500,000	\$500,000	\$0	\$0	\$0	\$0	\$500,000
TOTAL, NOHSEP			\$14,944,941	\$2,250,000	\$0	\$0	\$0	\$0	\$2,250,000

DETAILS OF RECOMMENDATIONS
SECTION 3.25 - NEW ORLEANS PUBLIC LIBRARY BOARD (NOPL) (agency code: 630)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2021	2022	2023	2024	2025	TOTALS
A	Consistent <i>FLUM: MUHLS</i>	Main Library New City Archives Relocation Design and construction of a new space to house the City Archives.	\$20,600,000	\$2,200,000	BOND \$0	\$0	\$0	\$0	\$2,200,000
A	Consistent <i>See Note*</i>	HVAC and Roof Repairs at Various Branches Repairs to roofs and HVAC systems at the Algiers, Mayer, and Smith libraries.	\$2,795,000	\$2,795,000	BOND \$0	\$0	\$0	\$0	\$2,795,000
D	Consistent <i>FLUM: RLD-PRE</i>	Keller Library Addition Addition to existing Keller Library building to include a manager office, modular desks for staff, kitchenette, and unisex restroom.	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: RLD-PRE</i>	Hubbell Roof and Building Repair Removal of vegetation growing on building façade and repairs to reseal the existing roof. Repairing termite damaged wood in the attic and reading area's archway.	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, NOPL			\$29,395,000	\$4,995,000	\$0	\$0	\$0	\$0	\$4,995,000

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.26 - NEW ORLEANS RECREATION DEVELOPMENT COMMISSION (NORDC) (agency code: 580)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	FISCAL YEAR					TOTALS	
				2021	2022	2023	2024	2025		
A	Consistent	Citywide HML, Playground Equipment Replacement, HVAC Replacement, Playground Safety Surface, and Pool Renovations Replacement of aging and failing equipment to improve safety and the user experience.	\$5,953,733	\$3,476,867	BOND	\$0	\$0	\$0	\$0	\$3,476,867
D	Consistent <i>FLUM: P&OS</i>	Behrman Park Complex Renovations & Improvements Renovations include structural repairs to building, waterproofing and tuck pointing of historical brick, replacement of windows, new HVAC system, painting, gutter installation, interior lighting replacement, and replacement of bollards on the campus.	\$2,000,000	\$0		\$0	\$0	\$0	\$0	\$0
A	Consistent <i>FLUM: P&OS</i>	Richard Lee Playground Improvements to include passive recreation areas, walking trails, a splash pad, picnic pavilions, concessions and restroom building, and stormwater retention amenities.	\$5,100,000	\$2,550,000	BOND	\$0	\$0	\$0	\$0	\$2,550,000
D	<i>FLUM: P&OS</i>	Behrman Stadium/Track Improvements Includes concrete repairs, bathroom and locker room renovation, stadium seating replacement, resurface track mechanical and electrical improvements, network upgrade to press box, HML replacement and LED lighting fixtures.	\$1,678,792	\$0		\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: P&OS</i>	Norman Playground Enhancements Construction of concessions/multi-purpose building, repairs to the existing basketball court and shelter, new playground equipment, re-grading and upgrades to existing multi-purpose field, new lighted walking path, and new perimeter fencing.	\$6,000,000	\$0		\$0	\$0	\$0	\$0	\$0
A	Consistent <i>FLUM: NC</i>	Pecan Grove Recreation Center Interior renovations to the existing HANO owned building to accommodate a new community center at 7607 Chef Mentour Hwy.	\$3,300,000	\$3,300,000	BOND	\$0	\$0	\$0	\$0	\$3,300,000
D	Consistent <i>FLUM: P&OS</i>	City-Wide Turf Fields Upgrades to Perry Rhoem, Skelly-Rupp, and Easton fields.	\$3,000,000	\$0		\$0	\$0	\$0	\$0	\$0
A	Consistent <i>FLUM: P&OS</i>	Skelly Rupp Baseball Diamond Coaches office renovation, new roof covering, renovation of bathroom facilities, and replace PA system.	\$2,000,000	\$2,000,000	BOND	\$0	\$0	\$0	\$0	\$2,000,000
TOTAL, NORDC (PAGE 1)			\$29,032,525	\$11,326,867		\$0	\$0	\$0	\$0	\$11,326,867

CPC ACTION:
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D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.26 - NEW ORLEANS RECREATION DEVELOPMENT COMMISSION (NORDC) (agency code: 580)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2021	2022	2023	2024	2025	TOTALS
D	Consistent FLUM: P&OS	McDonough Playground - Improvements Renovate clubhouse to bring to ADA compliance and renovate basketball canopy and LED lighting upgrades.	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent FLUM: P&OS	Joseph Bartholomew Tennis Court Club House New tennis court club house.	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent FLUM: P&OS	Milne Miracle Field Miracle baseball field for handicapped and disabled children. Includes security cameras with IT support.	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent FLUM: P&OS	Wesley Barrow - Parking Lot Renovation Parking lot renovations to include new lighting and security cameras.	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent FLUM: P&OS	A.L. Davis Facility and Pool Enclosure Renovations to clubhouse and pool enclosure.	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0
D	FLUM: P&OS	Lambert Playground Improvements New natatorium and parking lot with high mass lighting.	\$9,750,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent FLUM: P&OS	Joe W. Brown Stormwater Management Dredging lagoon to more uniform depth, creation of bulkheaded access points, installation of aeration, system, improvements to water bottom and shoreline, and analysis of the drainage system.	\$1,400,405	\$0	\$0	\$0	\$0	\$0	\$0
A	Consistent FLUM: P&OS	Odile Davis Playground Miscellaneous improvements that include repairs to the play structure, basketball court, lighting, and clubhouse.	\$500,000	\$500,000	BOND	\$0	\$0	\$0	\$500,000
A	Consistent FLUM: P&OS	Sampson Playground Miscellaneous improvements that include repairs to the play structure, basketball court, existing pool house, play structure, pavillion and other site improvements.	\$500,000	\$500,000	BOND	\$0	\$0	\$0	\$500,000
A	Consistent FLUM: P&OS	Village de l'Est Playground Improvements Installation of a splash pad and other miscellaneous park repairs at the playground located at 13512 Granville St.	\$600,000	\$600,000	BOND	\$0	\$0	\$0	\$600,000
TOTAL, NORDC (PAGE 2)			\$19,900,405	\$1,600,000		\$0	\$0	\$0	\$1,600,000
TOTAL, NORDC			\$48,932,930	\$12,926,867		\$0	\$0	\$0	\$12,926,867

CPC ACTION:
A = Approval
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D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.27 - ORLEANS PARISH CLERK OF CRIMINAL DISTRICT COURT (OPCLERK) (agency code: 860)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2021	2022	2023	2024	2025	TOTALS
D	Consistent <i>FLUM: INS</i>	4th Floor Renovation of OPP for Storage Renovation of approximately 22,700 sq. ft. of the 3rd floor of the former OPP building for Property/Evidence and Records Storage. Project includes adding computer drops, drywall, lighting, plumbing, new ceiling, HVAC repairs, and window repair or replacement.	\$2,300,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: INS</i>	3rd Floor Renovation of OPP for Storage Renovation of approximately 14,650 sq. ft. of the 3rd floor of the former OPP building for Property/Evidence and Records Storage. Project includes drywall, lighting, plumbing, new ceiling, HVAC repairs, and window repair or replacement.	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: INS</i>	Roof Replacement at OPP Replace entire roof at former OPP building to protect Clerk of CDC's records storage areas.	\$1,100,000	\$0	\$0	\$0	\$0	\$0	\$0
D	<i>FLUM: INS</i>	Floor and Carpet Replacement in CDC Office Remove and replace carpet in Suite 114 in the Criminal District Courthouse with heavy traffic flooring.	\$26,200	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, OPCLERK			\$4,926,200	\$0	\$0	\$0	\$0	\$0	\$0

DETAILS OF RECOMMENDATIONS
SECTION 3.28 - ORLEANS PARISH CORONER (agency code: 820)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2021	2022	2023	2024	2025	TOTALS
D	Consistent <i>FLUM: BC</i>	Security Access Upgrade Replace existing access card system software and hardware to be compatible with the City's current network system and to be able to monitor and record access to sensitive parts of the Coroner's building.	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, CORONER			\$30,000	\$0	\$0	\$0	\$0	\$0	\$0

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.29 - ORLEANS PARISH CRIMINAL DISTRICT COURT (OPCDC) (agency code: 837)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2021	2022	2023	2024	2025	TOTALS
A	Consistent <i>FLUM: INS</i>	Criminal Court Wind Retrofit Project Construction activities to include window and door replacement/fortification as necessary to protect against wind loads to 150 mph as select waterproofing at exterior masonry to protect against water intrusion.	\$360,000	\$360,000	BOND	\$0	\$0	\$0	\$360,000
D	Consistent <i>FLUM: INS</i>	Jury Deliberation Rooms Renovation Renovation of the Criminal District Court's seven jury deliberation rooms, including repairs to ceiling, floors, plaster, windows, and plumbing.	\$3,242,316	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: INS</i>	Juror's Parking Lot Security Fencing & Gate Secure fencing and gate for juror parking.	\$447,214	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: INS</i>	Courthouse Security Perimeter Fencing Secured perimeter fencing for the courthouse.	\$1,247,964	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: INS</i>	Grand Hallway Restoration Remove contamination of possible lead-based paint. Restoration and conservation of failing plaster to ornamental detail. Repaint historic ceilings and walls.	\$4,536,617	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, OPCDC			\$9,474,111	\$360,000	\$0	\$0	\$0	\$0	\$360,000

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.30 - ORLEANS PARISH DISTRICT ATTORNEY'S OFFICE (OPDA) (agency code: 800)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2021	2022	2023	2024	2025	TOTALS
A	Consistent <i>FLUM: INS</i>	Generator and Emergency Lighting System Emergency generator and emergency lighting throughout the building at 619 S. White St. to protect the building's critical IT infrastructure, mainframe, and databases.	\$165,000	\$165,000	LED	\$0	\$0	\$0	\$165,000
D	Consistent <i>FLUM: INS</i>	Third and Fourth Floor Renovations Renovate 3rd and 4th floor of 619 S. White St. to enclose open work spaces to create private offices, break rooms, a conference room, copy and records room.	\$2,500,000	\$0		\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: INS</i>	Perimeter Safety Fence at Parking Areas Construction of iron fencing with security gate access to parking lot for 619 S. White St.	\$80,000	\$0		\$0	\$0	\$0	\$0
A	Consistent <i>FLUM: INS</i>	Roof Replacement Replace 40 year-old split-level roof at 619 S. White St.	\$250,000	\$250,000	LED	\$0	\$0	\$0	\$250,000
A	Consistent <i>FLUM: INS</i>	Chiller Removal and Replacement Remove and replace existing two chiller system.	\$350,000	\$350,000	LED	\$0	\$0	\$0	\$350,000
TOTALS, OPDA			\$3,345,000	\$765,000		\$0	\$0	\$0	\$765,000

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.31 - ORLEANS PARISH JUVENILE COURT (agency code: 830)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2021		2022	2023	2024	2025	TOTALS
A	Consistent <i>FLUM: INS</i>	Security Card Access System Installation of new security card access system which includes computers, software, access cards and upgrades to software.	\$90,000	\$90,000	BOND	\$0	\$0	\$0	\$0	\$90,000
TOTALS, JUVENILE COURT			\$90,000	\$90,000		\$0	\$0	\$0	\$0	\$90,000

DETAILS OF RECOMMENDATIONS
SECTION 3.32 - ORLEANS PARISH SHERIFF'S OFFICE (OPSO) (agency code: 850)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2021	2022	2023	2024	2025	TOTALS
D	Consistent <i>FLUM: INS</i>	Administration Addition to Second Floor Outfit the second floor within the Orleans Justice Center for administrative staff. Includes drywall, carpet, paint, lighting, telecommunications, fire sprinkler head reroute, and HVAC diffusers.	\$824,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, OPSO			\$824,000	\$0	\$0	\$0	\$0	\$0	\$0

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

**2021-2025
CAPITAL IMPROVEMENT PLAN**

DESIRE FLORIDA
MULTI-SERVICE CENTER
2700 LOUISA STREET

Appendix I: Non-DPW On Going Projects



APPENDIX I: ONGOING NON-DPW CAPITAL PROJECTS

No.	Department	Project Name	Total Funding	Scope	Current Phase
1	CPA	Claiborne Corridor Improvement District Ph. I	\$820,000	Streetscape and storm water retention improvements under the I-10 interstate from Orleans Avenue to the Lafitte Greenway	Design
2	DA	District Attorney Building - Trial Court Offices Build Out	\$4,108,182	Renovations to the District Attorney Building to add a floor in the atrium/entrance area to add additional trial court offices.	Pre-Design
3	DPM	Citywide Generator Installation	\$788,946	Hazard Mitigation funded installation of Automatic Transfer Switches at Cut-Off Center, Geron Brown Center, Rosenwald Center, Tremé Center, Sanchez Center, Joe W Brown Center, Stallings St. Claude Center, Lyons Center, & Milne Center. The grand also provides funding for the installation of Automatic Transfer Switches and Generators at NOHSEP Logistics Warehouse and the NOPD Real Time Crime Monitoring Center.	Bid & Award
4	DPM	City Council Chamber Audio Visual Replacements	\$64,500	Procurement and installation of replacement and upgraded video cameras and back of house infrastructure in the City Council Chambers.	Pre-Design
5	DPM	City Hall EOC Dormitory Renovations	\$290,928	Renovations to the EOC Dormitory on the 10th floor of City Hall to update facilities, including bathrooms, kitchen, and dorm rooms.	Bid & Award
6	DPM	EMS Headquarters Parking	\$100,000	Renovations to the area under the Claiborne Avenue Over-Pass adjacent to the EMS Headquarters to create additional secured parking.	Pre-Design
7	DPM	Algiers Courthouse (Parking Lot Re-surfacing)	\$350,000	Resurfacing of the existing Algiers Courthouse Parking Lot	Pre-Design
8	DPM	City Facility Programming Study (Mun. Auditorium)	\$929,686	Develop facility design requirements program for the renovation of existing city facilities or the construction of a new City Governmental Center. Scope of Contract expanded to include Analysis of Municipal Auditorium site to accommodate programs of City Hall Governmental functions as well as Civil District Court.	Design
9	DPM	Claiborne Ave Fence Installation	\$380,000	Installation of 1,600 linear ft of ornamental metal fencing under the I-10 overpass along Claiborne Ave between Cleveland Ave & Iberville St.	Construction
10	DPM	Touro Shakespeare Safe and Secure (Ph. II)	\$357,513	Safe and Secure this Katrina damaged facility. [Phase II] Cover 259 window openings and 8 door openings with ¾" plywood. Clear and grub perimeter of the building and all courtyards to access work area.	Construction
11	DPM	EMD Central Maintenance Facility	\$6,248,052	New 21,000 S.F. pre-manufactured rigid-frame maintenance garage and offices for the City of New Orleans EMD (Equipment Maintenance Division), located at 3900 Alvar Street. The facility will be used for the maintenance and repair of City-owned vehicles.	Bid & Award
12	DPM	EMD Gentilly (Maintenance and Incinerator Bldgs.) Demolition and Safe & Secure	\$56,967	Safe and Secure/Demolition of buildings on the site substantially damaged during hurricane Katrina.	Pre-Design
13	DPW	DPW Sign & Signal Shop Demolition (Lafitte Greenway)	\$919,400	Demolition of the Sign & Signal Shop located on the Lafitte Greenway.	Pre-Design
14	DPW	Almonaster Auto Pound Demo & Pre-Fab Construction	\$598,516	Demolition and installation of new pre-fabricated building.	Design
15	MAYOR	Citywide Electric Vehicle Charging Stations	\$80,000	Multiple Electric Vehicle Charging Stations to be installed across the City for public access.	Pre-Design
16	MTC	Municipal Traffic Court - Interior Renovations	\$13,318,760	Renovations to the Municipal & Traffic Court to align with the court consolidation plan developed by NCSC. Approx. 115,000 Sq. ft. (3 floors). This project also includes the temporary build out of the 1st floor of the VA building as a temporary space for the Courts during construction.	Bid & Award
17	MTRCB	Mosquito Control Bio Lab (FEMA Repairs)	\$124,947	Miscellaneous roof repairs.	Bid & Award
18	MTRCB	Mosquito Control Bio Lab (HMGP Repairs)	\$206,296	Structural hardening renovations to the existing building.	Bid & Award
19	MTRCB	Mosquito Control Hanger (Roof Repairs)	\$100,000	Replacement of the existing roof.	Pre-Design
20	MYH	Municipal Yacht Harbor Administration Building Repairs - Phase II	\$1,034,295	Completion of the remaining repairs to the Administration Building including the replacement of MEP system and interior finishes.	Construction
21	MYH	Municipal Yacht Harbor Fishing Pier & Public Restrooms	\$2,030,895	Replacement and relocation of a new fishing pier facility incorporating public restrooms. The project will include site improvements for improved access and curb appeal.	Design
22	MYH	Municipal Yacht Harbor Marina Redevelopment	\$26,179,724	The redevelopment of the Municipal Yacht Harbor Marina is for a state of the art, 500 slip floating marina to include new utilities, an elevated restroom facility, a new sanitary pump out station and Life Safety and ADA compliance. The land based amenities will include secure entry locations, cart storage, waste and oil disposal, parking and signage.	Construction
23	NOFD	NOFD Communications Building (FEMA Repairs)	\$573,521	Renovations to the building to provide additional storage space and the installation of a new elevator.	Pre-Design
24	NOFD	NOFD Multi-Station Renovations - Phases 1 & 2	\$5,383,855	The scope of work includes renovations and repairs at NOFD Fire Stations 4, 6, 14, 12, 38, 27, 18, 8, 21 & 24.	Design
25	NOFD	NOFD Admin HQ (at MTA City Park) - Phase II (Int. Bldg. Renovations)	\$3,309,864	The scope includes renovations to the existing MTA (at City Park) facility to create administrative and training space.	Design
26		NOFD Admin HQ (at MTA City Park) - Phase I (Site Work)	\$980,813	Site work and infrastructure installations to support the planned building interior renovations.	Bid & Award
27	NOPD	Criminal Evidence & Processing Complex	\$25,117,485	Construction of a new 5-story, 64k sq. ft. facility for use by NOPD evidence and processing, Criminal Clerk of Courts, Municipal Court and construction of new NOPD Crime and DNA Labs.	Construction
28	NOPD	NOPD Firing Range - RFQ for AE	\$100,000	Renovations to the existing NOPD Firing Range that has been out of service since Hurricane Katrina to current codes and standards.	Pre-Design
29	NOPD	NOPD 1st District - Hazard Mitigation	\$325,000	Upgrades to the exterior structural of the building that includes the replacement of the roof, existing doors and windows to meet current hurricane wind resistance standards.	Bid & Award
30	NOPD	NOPD First District Police Station & Elevator Repairs (FEMA)	\$269,393	Misc. FEMA repairs that include new floor tiles and carpeting, interior restroom repairs and repairs to the existing elevator.	Construction
31	NOPD	NOPD Fourth District Police Station	\$9,053,972	Construction of a new 17,000 SF Police Station that will be co-located to a new NOFD 4-bay fire station.	Bid & Award
32	NOPL	Nix Library ADA Improvements - Phase II	\$500,000	Renovations to the entrance of the Nix Library to accommodate an ADA wheelchair lift and renovations to the interior restroom for ADA accessibility.	Bid & Award
33	NORD	Almar Peters Play Spot Equipment (Package #4)	\$169,750	Park improvements that include Play Equipment Replacement at the Almar Peters Play Spot, also to include 2 benches	Pre-Design
34	NORD	Audubon Fly Park Improvements	\$100,000	Replace light fixtures for Avenger fields at the foot of the levee	Pre-Design
35	NORD	Easton Playground Basketball Courts	\$158,646	Repairs to the existing concrete slab for a new basketball half court with fencing and court equipment at Easton Playground.	Bid & Award
36	NORD	George Washington Carver Playground Improvements	\$817,750	Concession Building renovations, Remove and replace playground equipment and miscellaneous park improvements, including the re-seeding of the baseball field.	Design

No.	Department	Project Name	Total Funding	Scope	Current Phase
37	NORD	Gernon Brown Recreation Center (New Play Structure and Basked Ball Court Refurbishment)	\$365,000	Gernon Brown installation of a new Play Structure with at least 2 benches. Werner Playground basketball court refurbishment	Pre-Design
38	NORD	Citywide Parks and Playground Improvements (Package #3) Peace Playspot/Rome Play Spot/Sampson Playground	\$450,000	Miscellaneous park improvements that include Peace Playspot Fencing, Rome Play Spot Play Equipment, Sampson Playground Pool Repairs and Basketball Court Refurbishment	Pre-Design
39	NORD	Behrman Pool Renovations	\$4,131,173	Installation of a new pool inlay/tub; New pool deck; New pool storage area; New pool piping and equipment. Install new pool splash pad (if in budget). Construction of a pool enclosure with roof and possibly wall retractability. Repairs and/or renovations to the existing mens and womens lockers/restrooms.	Pre-Design
40	NORD	Cut-Off Recreation Center Splash Pad & Wilderness Park Improvements	\$390,000	The scope of work includes the installation of a splash pad and walking trail and miscellaneous improvements to Wilderness Park.	Pre-Design
41	NORD	Treme Center Improvements - Elevator	\$390,000	Installation of a new elevator at the Treme Recreation Center and the installation of new HVAC chiller equipment.	Pre-Design
42	NORD	Desire/Florida Multi-Service Center & Helen Levy Clinic	\$9,616,550	Design and construction of an 11,000 square foot multi-service facility.	Bid & Award
43	NORD	Lafitte Greenway Concessions/Restroom Building	\$1,982,823	Construction of new 1,560 square foot concessions, restroom and storage building with additional 1,400 sq. ft. under roof.	Construction
44	NORD	Perry Roehm Stadium Improvements	\$500,687	Scope of work includes concession area expansion, restroom repairs & upgrades, fencing, painting, new dugouts, complete field reconstruction and grading, stormwater drainage work, backstop padding and netting work, batting cage netting work.	Bid & Award
45	NORD	Pratt Playground (Canopy installations at the Gazebo and Existing Play Structure)	\$365,000	The installation of canopies over the existing gazebo and play structure.	Design
46	NORD	Eastshore Playground Improvements	\$1,197,190	Construction of a new community building, approximately 1,300 sq. ft., that will contain a concession area, restrooms, a multiuse room, and office for a staff person.	Construction
47	NORD	Village de L'Est Playground Phase II - Community Building & Park Improvements	\$653,999	Construction of a new 1,860 SF multi-purpose building (conference room, concession/break room, storage, women/men/family restrooms and an office), site grading in relation to the building construction, and new playground including concrete slab, equipment and safety surface.	Bid & Award
48	OCD	Low Barrier Shelter - Phase 2		Expansion of the 2nd and 3rd floor of the VA Building/existing Low Barrier Shelter project to accommodate an additional 175 beds, expansion of the existing warming kitchen into a full Commercial Kitchen and extension of the 2nd Floor Laundry room.	Pre-Design
49	OPCDC	Criminal District Courts - Structural Wind Retro-Fit	\$7,534,607	Construction Activities to include Window and Door replacement/ fortification as necessary at entire facility to provide protection against wind loads to 150 MPH as well as studied and selected waterproofing at exterior masonry to protect against water intrusion by wind-driven water.	Bid & Award
50	OPSO	Community Correctional Center (CCC) Demolition	\$5,553,456	Demolition of the old CCC building.	Pre-Design
51	OPSO	OPSO Temporary Detention Center (Bldgs. #1) Renovations	\$6,500,000	Interior Renovations to TDC Buildings #1 & #2 to create a temporary Acute Medical & Mental facility to accommodate male inmates currently housed at the Hunt Correctional Facility in St. Gabriel, La. and female inmates currently in the OJC complex. The facility capacity is 61 total inmates (39 male and 22 female acute medical and mental inmates).	Construction
52	OPSO	Templeman III (OJC Medical Services Facility)	\$36,048,228	Construction of a new 89 bed facility to address the medical and mental needs of inmates housed at the Orleans Jail Center. The facility will include an infirmary, clinic, administrative medical/mental health space, laundry, attorney and family visitation rooms and a connecting bridge to OJC and the Kitchen/Warehouse to facilitate food deliveries.	Design
53	PPW	Parks & Parkways Citywide Improvements - Phase II	\$101,665	Coliseum Square: : reset pavers, add new plumbing line to drinking fountain, custom mold for historic lanterns and historical (pedestrian) light pole, and replace broken trash receptacles. Washington Square: perform water pressure test on old water line, repair gate entrance and fence, replace missing/broken historic finials, and replace shed door with hollow metal door with a proper lock.	Complete
54	PPW	Joseph Bartholomew Golf Course Shelters	\$366,000	Construction of a restroom/shelter for golfers along the golf course.	Pre-Design
55	PPW	Parks & Parkways Phase IV - Greenhouse	\$3,156,745	Repair and restoration of the Parks & Parkways Greenhouse and construction of new Headhouse.	Construction
56	SAN	Sanitation Field Office	\$412,500	Construction of a new field house building	Pre-Design



**2021-2025
CAPITAL IMPROVEMENT PLAN**

Appendix II: DPW On Going Projects



No.	Project ID	Project Name	Total Funding	Scope	Current Phase
1	DPW018	Camp (Valmont - Jefferson), Chestnut/Coliseum (Valmont - Leontine), Leontine/Valmont (Mag-Prytania)	\$8,448,936.00	Reconstruction of existing roadway, including the replacement of affected utilities.	Prelim-Design
2	DPW020	Canal Blvd. Reconstruction (Robert E. Lee Blvd - Amethyst St.)	\$5,268,571.30	Reconstruction of existing roadway, including the replacement of affected utilities.	Construction
3	DPW039	Claiborne/ Carrollton/ Tulane (Traffic Signal)	\$1,090,000.00	The scope of this project involves the upgrade of traffic signals and signage.	Planning
4	DPW048	Bike Rack Installation Project	\$162,723.86	Installation of bike racks in various locations.	Closeout
5	DPW059	Fleur de Lis Phase III (30th - Hammond Hwy)	\$13,928,099.81	Reconstruction of existing roadway, including the replacement of affected utilities.	Closeout
6	DPW068	Gardena Dr (St. Bernard Ave - Paris Ave.) FRC	\$4,639,850.00	Reconstruction of existing roadway, including the replacement of affected utilities.	Final Design
7	DPW078	Broadmoor Traffic Improvements (Napoleon at Broad/Fontainebleau)	\$1,000,000.00	Remove and replace existing roadway, install new American with Disabilities Act-compliant curb ramps. Visit www.pavinglaroads.com for additional detail.	Planning
8	DPW087	Homedale (Canal - West End), Center (33rd - Tacoma), Milne (Homedale - Florida), Walker (Marshal-Orl)	\$14,011,948.00	Reconstruction of existing roadway, including the replacement of affected utilities.	Final Design
9	DPW088	Howard Avenue Ext. (Loyola Ave - LaSalle St)	\$6,762,202.00	Reconstruction of existing roadway, including the replacement of affected utilities.	Final Design
10	DPW093	Octavia (Freret - Claiborne) FRC	\$3,759,460.07	Reconstruction of existing roadway, including the replacement of affected utilities.	Final Design
11	DPW095	Lafitte Greenway Corridor Bike Path (Broad St - Jefferson Davis Parkway)	\$435,068.07	Restoration of N. Lopez Bridge over the Sewerage and Water Board outfall canal as a bicycle/pedestrian bridge. Construction of bicycle/pedestrian cross path at N. Lopez Street between Lafitte Street and Conti Street.	Final Design
12	DPW111	Magazine St. Phase II (Leake Ave - East Drive)	\$9,893,912.00	Reconstruction of existing roadway, including the replacement of affected utilities.	Final Design
13	DPW112	Magazine St. Phase I (East Drive - Nashville Ave)	\$5,936,335.00	Reconstruction of existing roadway, including the replacement of affected utilities.	Final Design
14	DPW120	Michoud Blvd (Chef Menteur Blvd - Dwyer Rd)	\$4,055,769.62	Removal of existing roadways and replace with new hot mix asphalt roadways including new concrete curb and gutter bottom, rehabilitation of water and drain lines, constructing driveways, sidewalks and handicap ramps, and all work incidental to the project as shown on the plans or as directed by the Engineer in the field.	Closeout
15	DPW135	New Orleans East (Traffic Signal)	\$1,090,000.00	The scope of this project involves the upgrade of traffic signals and signage.	Planning
16	DPW144	Old Spanish Trail (Nighthart St - Sherwood Dr) FRC	\$2,927,616.00	Reconstruction of existing roadway, including the replacement of affected utilities.	Final Design
17	DPW184	St. Charles Ave (Calliope St - Louisiana Ave)	\$5,806,637.62	Roadway excavation, drain line repair and replacement, and repaving of the roadway.	Closeout
18	DPW199	Camp St. (Louisiana - Washington Ave)	\$3,173,746.00	Reconstruction of existing roadway, including the replacement of affected utilities.	Final Design
19	DPW213	Wright Road (Chef Menteur Blvd - Dwyer Rd)	\$10,457,530.00	Roadway excavation, drain line repair and replacement, and repaving of the roadway.	Bid & Award
20	DPW253	Harrison Ave (West End Blvd- Orleans Canal) Bikeways	\$30,100.00	May include sidewalk or other pedestrian walkway improvements, bikeways, traffic and pedestrian signage or signalization, landscaping, lighting, or public art.	Final Design
21	DPW256	Wisner Overlay (Esplanade Ave - Robert E Lee) Bikeway	\$80,300.00	May include sidewalk or other pedestrian walkway improvements, bikeways, traffic and pedestrian signage or signalization, landscaping, lighting, or public art.	Final Design
22	DPW257	Filmore Ave (St. Bernard Ave - Elysian Fields Ave) Bikeways	\$54,978.00	May include sidewalk or other pedestrian walkway improvements, bikeways, traffic and pedestrian signage or signalization, landscaping, lighting, or public art.	Final Design
23	DPW264	S. Galvez Street (Earhart- Toledano) Bikeway	\$9,300.00	Install new pavement markings and signage	Final Design
24	DPW266	Franklin Ave. (I-610 - LA 46) Bikeway	\$24,000.00	May include sidewalk or other pedestrian walkway improvements, bikeways, traffic and pedestrian signage or signalization, landscaping, lighting, or public art.	Final Design

No.	Project ID	Project Name	Total Funding	Scope	Current Phase
25	DPW269	LaSalle (Poydras - US 61) Bikeways	\$4,998.00	May include sidewalk or other pedestrian walkway improvements, bikeways, traffic and pedestrian signage or signalization, landscaping, lighting, or public art.	Final Design
26	DPW270	Gravier St. (Loyola - S. Peters) Bikeways	\$9,996.00	May include sidewalk or other pedestrian walkway improvements, bikeways, traffic and pedestrian signage or signalization, landscaping, lighting, or public art.	Final Design
27	DPW271	Common St. (Loyola - S. Peters) Bikeways	\$9,996.00	May include sidewalk or other pedestrian walkway improvements, bikeways, traffic and pedestrian signage or signalization, landscaping, lighting, or public art.	Final Design
28	DPW273	Magazine St. (Canal - US 90) Bikeways	\$13,745.00	May include sidewalk or other pedestrian walkway improvements, bikeways, traffic and pedestrian signage or signalization, landscaping, lighting, or public art.	Final Design
29	DPW274	Camp St. (Canal - US 90) Bikeways	\$13,745.00	May include sidewalk or other pedestrian walkway improvements, bikeways, traffic and pedestrian signage or signalization, landscaping, lighting, or public art.	Final Design
30	DPW275	Loyola Ave. (US 90B - Canal St.) Bikeways	\$35,403.00	May include sidewalk or other pedestrian walkway improvements, bikeways, traffic and pedestrian signage or signalization, landscaping, lighting, or public art.	Final Design
31	DPW276	Orleans Ave (N. Caliborne Ave - City Park Ave) Bikeway	\$62,370.00	May include sidewalk or other pedestrian walkway improvements, bikeways, traffic and pedestrian signage or signalization, landscaping, lighting, or public art.	Prelim-Design
32	DPW280	Carrollton (Claiborne- St. Charles Ave.) Bikeways	\$49,980.00	May include sidewalk or other pedestrian walkway improvements, bikeways, traffic and pedestrian signage or signalization, landscaping, lighting, or public art.	Final Design
33	DPW282	Louisiana Ave (St. Charles - Magazine) Bikeway	\$14,000.00	Install new pavement markings and signage	Final Design
34	DPW283	Jefferson Ave. (Claiborne - Tchoupitoulas) Bikeway	\$12,750.00	Install new pavement markings and signage	Prelim-Design
35	DPW285	Countdown Timers - Downtown	\$1,319,146.00	Retrofit existing traditional walk/stop pedestrian signals with countdown timers and adding new pedestrian countdown signals in the Downtown area.	Construction
36	DPW297	University Medical Center (Claiborne Ave., Tulane Ave., Rocheblave St., Canal St.)	\$6,000,000.00	Roadway excavation, drain line repair and replacement, and repaving of the roadway.	Planning
37	DPW324	St. Charles Ave (Louisiana Ave - Napoleon)	\$1,612,505.35	Remove and replace existing roadway, install new American with Disabilities Act-compliant curb ramps. Visit www.pavinglaroads.com for additional detail.	Closeout
38	DPW379	Drain and Catch basin Cleanout due to Hurricane Isaac	\$6,000,000.00	The scope of this project involves the removal of debris/sediment from drain lines and catch basins.	Closeout
39	DPW383	St. Charles Ave: Streetscape Improvements Ph 1 (Calliope -Louisiana)	\$1,052,631.58	Reconstruction of existing roadway, including the replacement of affected utilities.	Planning
40	DPW391	Magnolia Converted Ped Bridge Rehabilitation	\$1,689,081.80	Bridge refurbishment that may include cleaning and painting the bridge superstructure and decking, seal cracks in the bridge's sub-structure, and replace decking, beams, and other structure components.	Closeout
41	DPW398	Storm Drain Cleaning and CCTV - Katrina	\$3,733,594.00	The scope of this project involves CCTV of drains lines to ensure they are clean, clear and un-damaged post Hurricane Katrina	Planning
42	DPW441	S. Galvez St. (Martin Luther King Blvd. - Toledano)	\$5,633,930.23	Full reconstruction of concrete roadway including all underground utilities. Installation of ADA compliant curb ramps, new sidewalks, driveways, landscaping, street lights and striping of crosswalks and a dedicated bike lane.	Closeout
43	DPW444	St. Claude Drainage Improvements (Montegut, Urqhart, Feliciana, Marias)	\$1,500,000.00	This project is intended to help alleviate flooding by increasing the capacity of subsurface drainage between local streets and trunk lines, as well as by using green infrastructure options which may include retention/detention basins, street basins, rain gardens, and street side bioswales.	Construction
44	DPW446	Perdido St. Drainage Repairs	\$175,000.00	This project is intended to help alleviate flooding by increasing the capacity of subsurface drainage between local streets and trunk lines, as well as by using green infrastructure options which may include retention/detention basins, street basins, rain gardens, and street side bioswales.	Closeout

No.	Project ID	Project Name	Total Funding	Scope	Current Phase
45	DPW457	Cherokee Phase II (Benjamin St. - Pearl St.)	\$1,153,667.30	Installing a new subsurface storm water collection and conveyance system in a two block region of Cherokee street for approximately 700 linear feet.	Closeout
46	DPW458	S. Dupre (Canal - Tulane) & Gayoso (Canal - Banks)	\$4,968,018.00	Reconstruction of existing roadway, including the replacement of affected utilities.	Final Design
47	DPW507	Breakwater Drive (North Roadway - Dead End)	\$5,653,504.75	Re-establishment of the breakwater and may include roadway/sidewalk construction.	Construction
48	DPW517	Mirabeau Garden Stormwater Management and Flood Mitigation	\$15,410,907.00	This project is intended to help alleviate flooding by increasing the capacity of subsurface drainage between local streets and trunk lines, as well as by using green infrastructure options which may include retention/detention basins, street basins, rain gardens, and street side bioswales.	Final Design
49	DPW549	St. Roch Drainage Upgrades	\$7,500,000.00	This project is intended to help alleviate flooding by increasing the capacity of subsurface drainage between local streets and trunk lines, as well as by using green infrastructure options which may include retention/detention basins, street basins, rain gardens, and street side bioswales.	Final Design
50	DPW550	Hagan-Lafitte (Bayou St. John) Drainage Upgrades	\$9,192,724.88	This project is intended to help alleviate flooding by increasing the capacity of subsurface drainage between local streets and trunk lines, potentially utilizing the St. Louis Canal, as well as by using green infrastructure options which may include retention/detention basins, street basins, rain gardens, and street side bioswales.	Construction
51	DPW552	Academy Park Drainage Upgrades	\$6,500,000.00	This project is intended to help alleviate flooding by increasing the capacity of subsurface drainage between local streets and trunk lines, as well as by using green infrastructure options which may include retention/detention basins, street basins, rain gardens, and street side bioswales.	Prelim-Design
52	DPW562	Joe W. Brown Park Pavement	\$1,361,882.50	Scope of work includes pavement and curb replacement.	Closeout
53	DPW563	Broad St. Corridor Bikeway	\$89,291.25	Installation of bicycle pavement markings.	Planning
54	DPW564	Pontilly Drainage Upgrades	\$10,594,379.00	Combines improvements to the Dwyer Canal with a network of interventions along streets, in alleyways, and within vacant lots designed to store and slow stormwater	Construction
55	DPW572	Marconi Dr (City Park Ave. - I-610)	\$2,407,908.91	Remove and replace existing roadway, install new American with Disabilities Act-compliant curb ramps	Closeout
56	DPW573	Martin Luther King Blvd (St. Charles - S. Claiborne)	\$4,891,001.90	Remove and replace existing roadway, install new American with Disabilities Act-compliant curb ramps	Prelim-Design
57	DPW574	Morrison Rd. (Mayo - Read)	\$5,871,495.89	Remove and replace existing roadway, install new American with Disabilities Act-compliant curb ramps	Prelim-Design
58	DPW575	Morrison Rd. (Read - Bullard)	\$3,892,939.82	Remove and replace existing roadway, install new American with Disabilities Act-compliant curb ramps	Prelim-Design
59	DPW577	Virginia St (Conti-Rosedale), Conti St (City Park-Rosedale), Rosedale Dr (Virginia-Canal Blvd)	\$1,104,296.00	Roadway excavation, drain line repair and replacement, and repaving of the roadway.	Prelim-Design
60	DPW582	Oak Park Drainage Upgrades	\$2,773,831.45	This project is intended to help alleviate flooding by increasing the capacity of subsurface drainage between local streets and trunk lines as well as by using green infrastructure options which may include retention/detention basins, street basins, rain gardens, and street side bioswales.	Final Design
61	DPW588	S Claiborne Ave Coordinated Schools Non-Infrastructure Project	\$0.00		Planning
62	DPW590	French Quarter Street Improvement Program	\$300,000.00	Rehabilitation of asphalt pavement including mill, patching, and overlay. Additional improvements include sidewalk repair, construction of ADA ramps, installation of high-visibility crosswalks, and other roadway striping.	Planning
63	DPW591	Iberville St (N Rampart St - Decatur St)	\$200,000.00	Roadway excavation, drain line repair and replacement, and repaving of the roadway.	Planning

No.	Project ID	Project Name	Total Funding	Scope	Current Phase
64	DPW596	Berkley (Woodland - Sullen)	\$400,000.00	The scope of work may include: Full depth asphalt patching, 2" mill and overlay, ADA curb ramp, sidewalks and drainage structure adjustments when needed.	Planning
65	DPW597	Lawrence (Sumner - Shirley/Dead End) PMO, ADA, Sidewalks	\$189,940.64	The scope of work may include: Full depth asphalt patching, 2" mill and overlay, ADA curb ramp, sidewalks and drainage structure adjustments when needed.	Construction
66	DPW600	Desire Roads Mill & Overlay	\$3,500,000.00	Scope of work may include repaving the asphalt roadway from curb-to-curb, patching the roadway with asphalt, repairing damaged sidewalks and driveway aprons, installing ADA compliant curb ramps at intersections, and replacing/repairing damaged underground water, sewer and/or drainage lines.	Planning
67	DPW607	Aurora (Norland-Brighton Pl & Rhodes - Kingston)	\$196,479.16	The scope of work may include: Full depth asphalt patching, 2" mill and overlay, ADA curb ramp, sidewalks and drainage structure adjustments when needed.	Construction
68	DPW608	General Meyer (Ernest - Bacchus)	\$76,237.86	The scope of work may include: Full depth asphalt patching, 2" mill and overlay, ADA curb ramp, sidewalks and drainage structure adjustments when needed.	Planning
69	DPW621	2017-2018 Drainage Point Repairs	\$2,000,000.00	Drainage improvements, pavement restorations, ADA	Closeout
70	DPW622	New Orleans East Bridge Repairs	\$749,485.00	Bridge refurbishment that may include repairing damaged bridge pilings, replace decking, beams, and other structure components, and installing permanent pavement striping and signage. Bridges included in this contract are: Lake Forrest @ Citrus Canal, Lake Forrest @ Benson Canal, and Mayo Rd @ Morrison Canal.	Closeout
71	DPW623	Bourbon St Phase II (St Louis - Dumaine) - St. Ann Street	\$8,869,171.23	The scope of work may include: Replacement of existing drain lines in entire project limits, replacement of existing water mains/house connections, replacements/point repairs/linings to existing sewer mains/house connections, removal of existing composite roadway and placement of new 8" thick concrete pavement roadway, and ADA curb ramp and sidewalk construction when needed.	Construction
72	DPW624	Andrew Higgins Streetscape	\$2,142,651.00	Architectural design and plans for improvements along portions of Andrew Higgins Streetscape Design. The project will generally consist of providing new sidewalks, street furniture, and landscaping along portions Andrew Higgins Blvd between Constance St. and Convention Center Blvd.	Planning
73	DPW626	Hollygrove Greenline Trail	\$112,382.50	Construction of a ten foot wide, bicycle and pedestrian path, signage, pavement markings, and ADA-compliant curb ramps along SWBNO Right-of Way.	Final Design
74	DPW632	Village De L'Est Healthy Community Trail	\$79,766.25	Install a new Healthy Trail by Michoud Blvd behind Lourdes St	Final Design
75	DPW634	Royal St (Franklin - Piety)	\$600,000.00	Roadway excavation, drain line repair and replacement, and repaving of the roadway.	Planning
76	DPW638	2019 Drainage Improvements (Isaac Wave 2)	\$610,166.26	This project consist of drainage improvements city-wide.	Planning
77	DPW641	St. Charles/Carondelet PMO	\$0.00	Scope of work may include repaving the asphalt roadway from curb-to-curb, patching the roadway with asphalt, repairing damaged sidewalks and driveway aprons, installing ADA compliant curb ramps at intersections, and replacing/repairing damaged underground water, sewer and/or drainage lines.	Planning
78	DPW643	Bocage Maintenance Improvements	\$400,000.00	Concrete Restoration full width. Sidewalk replacement as needed	Planning
79	DPW644	Aurora Gardens South Maintenance Improvements	\$250,000.00	The project consist of general maintenance of DPW assets throughout Auroa Gardens. Roadway patching, catch basin cleaning, ADA ramps; sidewalks etc.	Planning
80	DPW645	Park Timbers - Tall Timbers Maintenance Improvements	\$250,000.00	The project consist of general maintenance of DPW assets throughout Tall Timbers. Roadway patching, catch basin cleaning, ADA ramps; sidewalks etc.	Planning
81	DPW646	Conti (Bourbon - Chartres)	\$3,000,000.00	Roadway excavation, drain line repair and replacement, and repaving of the roadway.	Planning
82	DPW647	Behrman Bike Park and Trails Feasibility Study	\$15,000.00	DPW is conducting this study to gather information and plan future developments within this area.	Construction

No.	Project ID	Project Name	Total Funding	Scope	Current Phase
83	DPW648	Notre Dame St. (Tchoupitoulas - Magazine)	\$200,000.00	Permeable Parking Lanes with 3' storage and install perforated pipe underneath. Patch mill overlay rest	Construction
84	DPW649	Moving New Orleans Bikes - Algiers	\$4,000,000.00	This projects consist of constructing bikelanes throughout Algiers.	Construction
85	DPW653	Murano Road	\$425,075.05	Roadway excavation, drain line repair and replacement, and repaving of the roadway.	Construction
86	DPW654	2020 French Quarter Fund 207	\$3,500,000.00	This project consist of various French Quarter improvements.	Construction
87	DPW655	Almonaster - (48" Culverts)	\$100,000.00	Install 48" Culverts underneath driveways at Almonaster	Planning
88	DPW656	Lincoln Beach Site Assessment	\$250,000.00	Performing an engineering and environmental assessment of the current conditions of Lincoln Beach and its former parking lot to confirm what measures would be necessary to mitigate existing contamination and hazardous conditions so the site(s) may be re-developed for public use.	Construction
89	DPW657	Almonaster Ave (PMO)	\$100,000.00	Full Depth Mill Overlay Almonaster from Read to 510	Construction
90	DPW658	Aurora South (Maintenance- Westbank)	\$600,000.00	PMO on Westchester from Bruniswick to Fairfax. Pavement restoration on Bruniswick from Dead end to Woodlawn. Pavement Restoration Fairfax - Woodlawn to Westchester	Planning
91	DPW659	Basin St. (N. Villere-Claiborne) Drainage Improvements	\$1,500,000.00	Permeable Parking Lanes with 4' storage and install perforated pipe underneath. Upgrade existing drain main	Construction
92	DPW660	Claiborne Tow Yard - Resurfacing and Fencing	\$500,000.00	DPW Towing Yard & Booting Resurface and New Fence	Construction
93	DPW661	Conti St. (Bourbon-Chartres)	\$500,000.00	Upgrade Sewer, Water, Drainage and pavement restoration on Conti St - Bourbon to Chartres	Planning
94	DPW662	Elysian Fields (St. Claude - N. Peters)	\$6,631,373.58	Installing New Bike lanes by Mill Overlay from N Peters to St Claude. Initially 3 lanes, Elysian Fields will be reduced to 2 lanes and the third lane will be converted to a parking lane and the existing parking lane will be a bike lane. ADA, sidewalk replacement as needed	Planning
95	DPW663	Franklin (St. Claude-N. Peters)	\$500,000.00	Patch Mill Overlay. ADA and sidewalk restoration as needed. This will be a shared bike lane with roadway	Planning
96	DPW664	General Catch Basin / Manhole Adjustments	\$200,000.00	Various General Catch Basin / Manhole Adjustments	Construction
97	DPW665	General District Sidewalk Work	\$250,000.00	Various Sidewalk Improvements (ADA)	Construction



**2021-2025
CAPITAL IMPROVEMENT PLAN**

Appendix III: Public Hearing Minutes



Capital Improvement Program Hearings 2021-2025 CITY PLANNING COMMISSION Meeting Minutes

Date: Wednesday, July 22, 2020, 10:15am
Department: New Orleans City Park

City Staff
Larry Massey, City Planning Commission
Aspen Nero, City Planning Commission
Vincent Smith, Capital Project Administration
Bob Becker, City Park
Sarah Olivier, City Park

The City Planning Commission described the Capital Improvement Plan process and asked the City Park to provide further information on its request for capital funds. City Park described the scope and estimated cost of the proposed requests.

No one from the public was present at the meeting.

.....
Date: Wednesday, July 22, 2020, 11:00am
Department: Audubon Commission

City Staff
Larry Massey, City Planning Commission
Aspen Nero, City Planning Commission
Vincent Smith, Capital Projects Administration
Laurie Conkerton, Audubon Commission
Kevin Chenevert, Audubon Commission

Rebecca Dietz, Audubon Commission

The City Planning Commission described the Capital Improvement Plan process and asked the Audubon Commission to provide further information on its request for capital funds. The Audubon Commission described the scope and estimated cost of the proposed requests.

No one from the public was present at the meeting.

.....
Date: Wednesday, July 22, 2020, 1:00pm
Department: Department of Parks and Parkways

City Staff
Aspen Nero, City Planning Commission
Larry Massey, City Planning Commission
Vincent Smith, Capital Projects Administration
Rodney Dionisio, Capital Projects Administration
Ann McDonald, Parks and Parkways
Haley Bowen, Parks and Parkways

The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the Department of Parks and Parkways to provide further information on the agency's request for capital funds. The Department of Parks and Parkways described the scope and estimated cost of each proposed project.

No one from the public was present at the meeting.

.....
Date: Wednesday, July 22, 2020, 2:00pm
Department: New Orleans Recreation Development Commission

City Staff
Larry Massey, City Planning Commission
Vincent Smith, Capital Projects Administration
Jacob Roland, Capital Projects Administration
Larry Barabino, NORDC
Edgar Alexis, NORDC

The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the New Orleans Recreation Development Commission (NORDC) to provide further information on the agency's request for capital funds. NORDC described the scope and estimated cost of the proposed projects.

No one from the public was present at the meeting.

.....
Date: Wednesday, July 22, 2020, 3:00pm
Department: New Orleans Museum of Art

City Staff
Aspen Nero, City Planning Commission
Larry Massey, City Planning Commission
Vincent Smith, Capital Projects Administration
Steven Lewis, NOMA
Karl Oelkers, NOMA

The City Planning Commission described the Capital Improvement Plan process and asked the

representative of the New Orleans Museum of Art to provide further information on the agency's request for capital funds. NOMA described the scope and estimated cost of the proposed projects.

No one from the public was present at the meeting.

.....
Date: Wednesday, July 22, 2020, 4:00 pm
Department: New Orleans Public Library

City Staff
Aspen Nero, City Planning Commission
Larry Massey, City Planning Commission
Vincent Smith, Capital Projects Administration
Rodney Dionisio, Capital Projects Administration
Ellen Waguespack, Capital Projects Administration
Gabriel Morley, Public Library

The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the New Orleans Public Library to provide further information on the agency's request for capital funds. The New Orleans Public Library described the scope and estimated cost of the proposed requests.

No one from the public was present at the meeting.

.....
Date: Thursday, July 23, 2020, 10:00am
Department: New Orleans Fire Department

City Staff
Aspen Nero, City Planning Commission
Larry Massey, City Planning Commission
Vincent Smith, Capital Projects Administration
Rodney Dionisio, Capital Projects Administration
Ronald Fiorello, NOFD
Roman Nelson, NOFD
Timothy McConnell, NOFD

The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the New Orleans Fire Department to provide further information on the agency's request for capital funds. The NOFD described the scope and estimated cost of the fourteen proposed projects.

No one from the public was present at the meeting.

.....
Date: Thursday, July 23, 2020, 11:00am
Department: New Orleans Emergency Medical Services

City Staff
Aspen Nero, City Planning Commission
Larry Massey, City Planning Commission
Vincent Smith, Capital Projects Administration
Rodney Dionisio, Capital Projects Administration
Emily Nichols, EMS
William Salmeron, EMS
Cedric Palmisano, EMS

The City Planning Commission described the Capital Improvement Plan process and asked the representative of the NOEMS to provide further

information on the agency's request for capital funds. The representative described the scope and estimated cost of the proposed projects.

No one from the public was present at the meeting.

.....
Date: Thursday, July 23, 2020, 3:00pm
Department: New Orleans Traffic and Municipal Court

City Staff
Aspen Nero, City Planning Commission
Larry Massey, City Planning Commission
Vincent Smith, Capital Projects Administration
Rodney Dionisio, Capital Projects Administration
Robert Vallejo, Capital Projects Administration
Eddie Walters, New Orleans Traffic Court

The City Planning Commission described the Capital Improvement Plan process and asked the representative of the New Orleans Municipal Traffic Court to provide further information on the agency's request for capital funds. The representative described the scope and estimated cost of the proposed projects.

No one from the public was present at the meeting.

.....
Date: Thursday, July 23, 2020, 4:00pm
Department: French Market Corporation

City Staff
Aspen Nero, City Planning Commission

Larry Massey, City Planning Commission
Rodney Dionisio, Capital Projects Administration
Vincent Smith, Capital Projects Administration
Leslie Alley, French Market Corporation
Robert Gurtner, French Market Corporation
Deandra Watson, French Market Corporation

The City Planning Commission described the Capital Improvement Plan process and asked the representative of the French Market Corporation to provide further information on the agency's request for capital funds. The representative described the scope and estimated cost of the submitted requests.

No one from the public was present at the meeting.

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Date: Friday, July 24, 2020, 9:00am
Department: Municipal Yacht Harbor Management Corporation

City Staff
Larry Massey, City Planning Commission
Aspen Nero, City Planning Commission
Miguel Viteri, Capital Projects Administration
Vincent Smith, Capital Projects Administration
Rodney Dionisio, Capital Projects Administration
Jacob Roland, Capital Projects Administration
Taylor Casey, Municipal Yacht Harbor

The City Planning Commission described the Capital Improvement Plan process and asked the representative of the Municipal Yacht Harbor to provide further information on the agency's request for capital funds. The representative

described the scope and estimated cost of the five proposed projects.

No one from the public spoke for or against the projects presented at the meeting.

.....

Date: Friday, July 24, 2020, 10:00am
Department: New Orleans Mosquito, Termite, & Rodent Control Board

City Staff
Larry Massey, City Planning Commission
Aspen Nero, City Planning Commission
Claudia Riegel, Mosquito, Termite, & Rodent Control Board
Vincent Smith, Capital Projects Administration
Ellen Waguespack, Capital Projects Administration
Rodney Dionisio, Capital Projects Administration

The City Planning Commission described the Capital Improvement Plan process and asked the representative of the Mosquito, Termite, & Rodent Control Board to provide further information on the agency's request for capital funds. The representative described the scope and estimated costs of the requested projects.

No one from the public was present at the meeting.

.....

Date: Friday, July 24, 2020, 11:00am
Department: Department of Public Works

City Staff

Larry Massey, City Planning Commission
Aspen Nero, City Planning Commission
Josh Hartley, Department of Public Works
Kim DeLarge, Project Delivery Unit
Rodney Dionisio, Capital Projects Administration
Vincent Smith, Capital Projects Administration

The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the Department of Public Works to provide further information on the agency's request for capital funds. The Department of Public Works representatives described the scope and estimated cost of the proposed projects and provided updates on on-going projects.

No one from the public was present at the meeting.

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Date: Friday, July 24, 2020, 2:00pm
Department: Department of Property Management

City Staff
Larry Massey, City Planning Commission
Aspen Nero, City Planning Commission
Vincent Smith, Capital Projects Administration
Rodney Dionisio, Capital Projects Administration
Martha Griset, Property Management
Greg Nichols, Property Management

The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the Department of Property Management to provide further information on the agency's requests for capital funds. The

representatives described the scope and estimated cost of the proposed projects.

No one from the public was present at the meeting.

Date: Friday, July 24, 2020, 3:00pm
Department: Orleans Parish Sheriff's Office

City Staff
Aspen Nero, City Planning Commission
Larry Massey, City Planning Commission
Vincent Smith, Capital Projects Administration
Rodney Dionisio, Capital Projects Administration
Hassan Nagendra, Capital Projects Administration

The City Planning Commission described the Capital Improvement Plan process and discussed the OPSO request for capital funds with the Capital Projects Administration staff.

No one from the public was present at the meeting.

Date: Friday, July 24, 2020, 4:00pm
Department: CAO/Equipment Maintenance Division

City Staff
Aspen Nero, City Planning Commission
Larry Massey, City Planning Commission
Brian Firstley, Equipment Maintenance Division
J'hue Joseph, Equipment Maintenance Division
Vincent Smith, Capital Projects Administration
Rodney Dionisio, Capital Projects Administration

The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the CAO/Emergency Maintenance Division to provide further information on the agency's request for capital funds. The representatives described the scope and estimated cost of the proposed projects.

No one from the public was present at the meeting.

Date: Wednesday, July 29, 2020, 9:00am
Department: Office of Homeland Security and Emergency Preparedness

City Staff
Aspen Nero, City Planning Commission
Rodney Dionisio, Capital Projects Administration
Collin Arnold, NOHSEP

The City Planning Commission described the Capital Improvement Plan process and asked the representative of the Office of Homeland Security and Emergency Preparedness to provide further information on the agency's request for capital funds. The representative described the scope and estimated cost of the proposed projects.

No one from the public was present at the meeting.

Date: Wednesday, July 29, 2020, 10:00am
Department: Department of Sanitation

City Staff
Larry Massey, City Planning Commission
Aspen Nero, City Planning Commission
Vincent Smith, Capital Projects Administration
Matt Torri, Department of Sanitation
Cynthia M. Sylvain-Lear, Department of Sanitation

The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the Department of Sanitation to provide further information on the agency's request for capital funds. The representatives described the scope and estimated cost of the proposed projects.

No one from the public was present at the meeting.

Date: Wednesday, July 29, 2020, 2:00 pm
Department: New Orleans Aviation Board

City Staff
Larry Massey, City Planning Commission
Aspen Nero, City Planning Commission
Vincent Smith, Capital Projects Administration
Rodney Dionisio, Capital Projects Administration
Hassan Nagendra, Capital Projects Administration
Henrietta Brown, New Orleans Aviation Board
Jamie McCluskie, New Orleans Aviation Board
Walter Krygowski, New Orleans Aviation Board

The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the New Orleans Aviation Board to provide further information on the agency's request for capital funds. The

representative described the scope and estimated cost of the proposed projects.

No one from the public was present at the meeting.

.....
Date: Wednesday, July 29, 2020, 3:00pm
Department: New Orleans Building Corporation

City Staff
Larry Massey, City Planning Commission
Aspen Nero, City Planning Commission
Dani Galloway, NO Building Corporation
Vincent Smith, Capital Projects Administration
Rodney Dionisio, Capital Projects Administration
Jennifer Lilos, Capital Projects Administration

The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the New Orleans Building Corporation to provide further information on the agency's request for capital funds. The representatives described the scope and estimated cost of the two proposed projects.

No one from the public was present at the meeting.

.....
Date: Wednesday, July 29, 2020, 4:00pm
Department: CAO-Chief Technology Officer

City Staff
Aspen Nero, City Planning Commission
Larry Massey, City Planning Commission
Jonathan Wisbey, CAO-CTO

Vincent Smith, Capital Projects Administration

The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the CAO-Chief Technology Officer to provide further information on the agency's request for capital funds. The representatives described the scope and estimated cost of the proposed projects.

No one from the public was present at the meeting.

.....
Date: Thursday, July 30, 2020, 9:00am
Department: Audubon Commission

City Staff
Aspen Nero, City Planning Commission
Larry Massey, City Planning Commission
Vincent Smith, Capital Projects Administration
Laurie Conkerton, Audubon Commission
Kevin Chenevert, Audubon Commission
Rebecca Dietz, Audubon Commission

The Audubon Commission made changes to their capital request and added an additional item that required a second public hearing. The representatives of the Audubon Commission provided further information on the agency's additional requests for capital funds. The representatives described the scope and estimated cost of the proposed additional project.

No one from the public was present at the meeting.

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Date: Thursday, July 30, 2020, 11:00am
Department: Juvenile Justice Intervention Center

City Staff
Larry Massey, City Planning Commission
Aspen Nero, City Planning Commission
Vincent Smith, Capital Projects Administration
Kyshun Webster, JJIC
Shaun Lewis, JJIC

The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the Juvenile Justice Intervention Center to provide further information on the agency's request for capital funds. The representatives described the scope and estimated cost of the proposed projects.

No one from the public was present at the meeting.

.....
Date: Thursday, July 30, 2020, 1:00pm
Department: Orleans Parish Coroner's Office

City Staff
Aspen Nero, City Planning Commission
Larry Massey, City Planning Commission
Vincent Smith, Capital Projects Administration
Rodney Dionisio, Capital Projects Administration
Robert Vallejo, Capital Projects Administration
Brian Lapeyrolerie, Coroner's Office

The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the Orleans Parish Coroner's Office to provide further information on the

agency's request for capital funds. The representatives described the scope and estimated cost of the proposed project.

No one from the public was present at the meeting.

.....
Date: Thursday, July 30, 2020, 2:00pm
Department: Clerk of Criminal Court

City Staff
Aspen Nero, City Planning Commission
Larry Massey, City Planning Commission
Michael Hunter, Clerk of CDC
Vincent Smith, Capital Project Administration
Rodney Dionisio, Capital Projects Administration

The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the Clerk of Criminal District Court to provide further information on the agency's request for capital funds. The representatives described the scope and estimated cost of the proposed projects.

No one from the public was present at the meeting.

.....
Date: Thursday, July 30, 2020, 3:00pm
Department: District Attorney's Office

City Staff
Aspen Nero, City Planning Commission

Larry Massey, City Planning Commission
Palmer Rinehart, Capital Projects Administration
Rodney Dionisio, Capital Projects Administration
Jacob Roland, Capital Projects Administration
Michelle Stokes, District Attorney's Office

The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the District Attorney's Office to provide further information on the agency's request for capital funds. The representative described the scope and estimated cost of the proposed projects.

No one from the public was present at the meeting.

.....
Date: Thursday, July 30, 2020, 4:00pm
Department: Criminal District Court

City Staff
Larry Massey, City Planning Commission
Aspen Nero, City Planning Commission
Vincent Smith, Capital Projects Administration
Rodney Dionisio, Capital Projects Administration
Ellen Waguespack, Capital Projects Administration
Rob Kazik, Criminal District Court

The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the Criminal District Court to provide further information on the agency's request for capital funds. The representatives described the scope and estimated cost of the proposed projects.

No one from the public was present at the meeting.

.....
Date: Friday, July 31, 2020, 10:00am
Department: New Orleans Police Department

City Staff
Larry Massey, City Planning Commission
Aspen Nero, City Planning Commission
Vincent Smith, Capital Projects Administration
Rodney Dionisio, Capital Projects Administration
Christopher Goodly, NOPD
Antoinette Bradstreet, NOPD
Ceasar Ruffin, NOPD

The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the New Orleans Police Department to provide further information on the agency's request for capital funds. The representatives described the scope and estimated cost of the proposed projects.

No one from the public was present at the meeting.

.....
Date: Friday, July 31, 2020, 1:00pm
Department: Office of Information Technology and Innovation

City Staff
Larry Massey, City Planning Commission
Aspen Nero, City Planning Commission
Vincent Smith, Capital Projects Administration
Rodney Dionisio, Capital Projects Administration
Kimberly LaGrue, CAO-ITI

The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the ITI Office to provide further information on the agency's request for capital funds. The representatives described the scope and estimated cost of the proposed projects. No one from the public was present at the meeting.

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Date: Friday, July 31, 2020, 1:00pm
Department: CAO – Capital Projects Administration

City Staff
Larry Massey, City Planning Commission
Aspen Nero, City Planning Commission
Vincent Smith, Capital Projects Administration

The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the Capital Projects Administration to provide further information on the agency's request for capital funds. The representatives described the scope and estimated cost of the proposed projects.

No one from the public was present at the meeting.

**2021-2025
CAPITAL IMPROVEMENT PLAN**

Appendix IV: Supplemental Submissions



Zone 1	Quantity	units	unit Price	Extension
top timber	15	per	\$650.00	\$9,750.00
lower timber	13	per	\$650.00	\$8,450.00
vertical	24	per	\$650.00	\$15,600.00
Fill	460	cuFT	\$38.00	\$17,480.00
Gabions	233	Lin. Ft.	\$74.00	\$17,242.00
Conc. slurry	350	Lin. Ft.	\$100.00	\$35,000.00
Total				\$103,522.00

Zone 2	Quantity	units	unit Price	Extension
top timber	11	per	\$650.00	\$7,150.00
lower timber	3	per	\$650.00	\$1,950.00
vertical	22	per	\$650.00	\$14,300.00
Slab	250	Lin. Ft.	\$7.10	\$1,775.00
Gabions	60	Lin. Ft.	\$74.00	\$4,440.00
Cap top of all vertical	22	ea.	\$100.00	\$2,200.00
Conc. slurry	250	Lin. Ft.	\$100.00	\$25,000.00
Total				\$56,815.00

Zone 3	Quantity	units	unit Price	Extension
top timber	30	per	\$650.00	\$19,500.00
lower timber	23	per	\$650.00	\$14,950.00
vertical	27	per	\$650.00	\$17,550.00
Fill	150	cuFT	\$38.00	\$5,700.00
Gabions	260	Lin. Ft.	\$74.00	\$19,240.00
Conc. slurry	450	Lin. Ft.	\$100.00	\$45,000.00
Total				\$121,940.00

Zone 4A	Quantity	units	unit Price	Extension
top timber	26	per	\$650.00	\$16,900.00
lower timber	11	per	\$650.00	\$7,150.00
vertical	58	per	\$650.00	\$37,700.00
Slab	250	Lin. Ft.	\$7.10	\$1,775.00
Gabions	230	Lin. Ft.	\$74.00	\$17,020.00
Cap top of all vertical	66	ea.	\$100.00	\$6,600.00
Conc. slurry	550	Lin. Ft.	\$100.00	\$55,000.00
Total				\$142,145.00

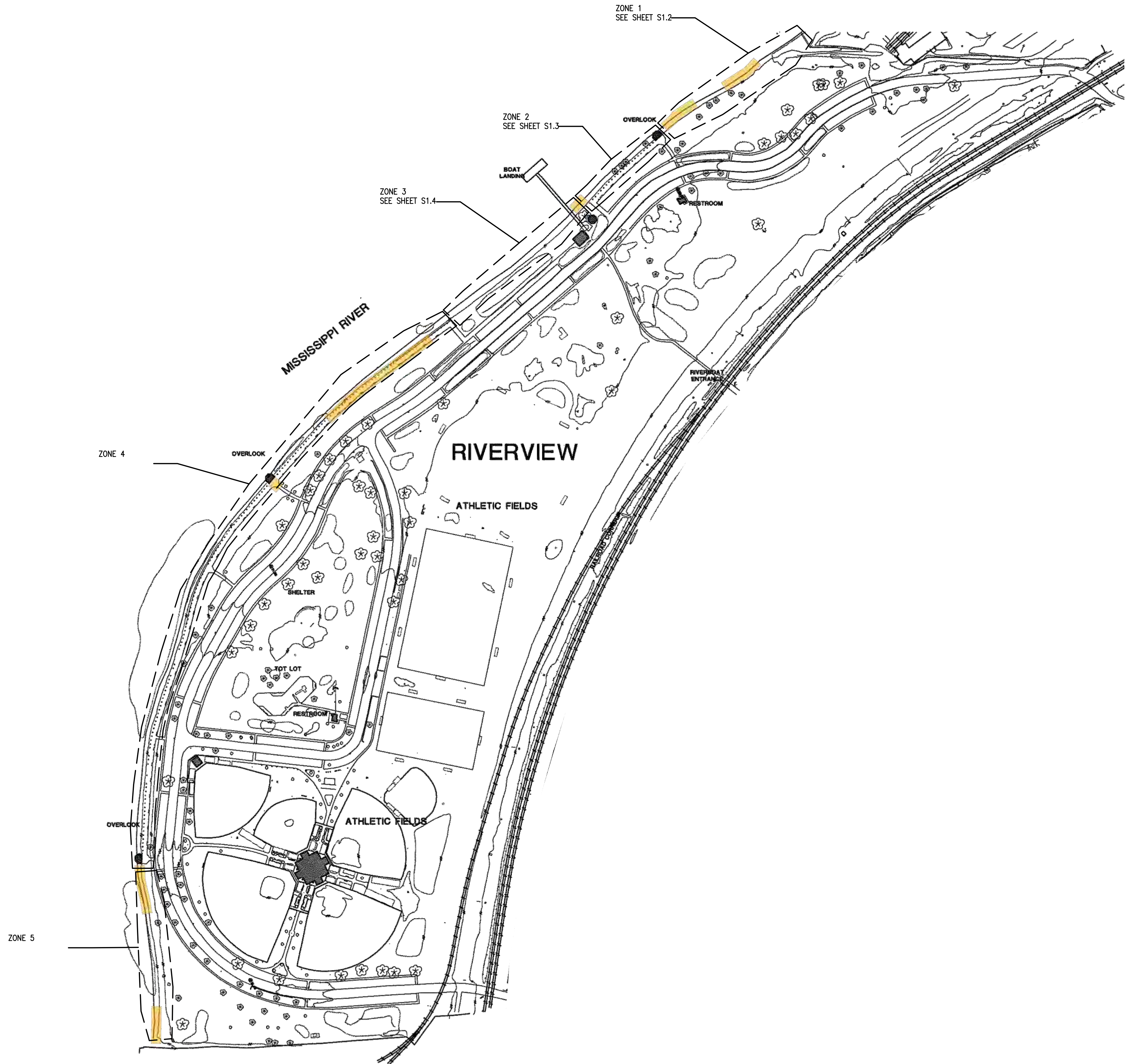
Zone 4B	Quantity	units	unit Price	Extension
top timber	51	per	\$650.00	\$33,150.00
lower timber	46	per	\$650.00	\$29,900.00
vertical	61	per	\$650.00	\$39,650.00
Slab	650	Lin. Ft.	\$7.10	\$4,615.00
Gabions	310	Lin. Ft.	\$74.00	\$22,940.00
Cap top of all vertical	78	ea.	\$100.00	\$7,800.00
Conc. slurry	650	Lin. Ft.	\$100.00	\$65,000.00
Total				\$203,055.00

Zone 4C	Quantity	units	unit Price	Extension
top timber	43	per	\$650.00	\$27,950.00
lower timber	43	per	\$650.00	\$27,950.00
vertical	42	per	\$650.00	\$27,300.00
Slab	420	Lin. Ft.	\$7.10	\$2,982.00
Gabions	168	Lin. Ft.	\$74.00	\$12,432.00
Cap top of all vertical	48	ea.	\$100.00	\$4,800.00
Conc. slurry	420	Lin. Ft.	\$100.00	\$42,000.00
Total				\$145,414.00

Zone 5	Quantity	units	unit Price	Extension
top timber	43	per	\$650.00	\$27,950.00
lower timber	43	per	\$650.00	\$27,950.00
vertical	44	per	\$650.00	\$28,600.00
Slab	450	Lin. Ft.	\$7.10	\$3,195.00
Gabions	400	Lin. Ft.	\$74.00	\$29,600.00
Cap top of all vertical	50	ea.	\$100.00	\$5,000.00
Conc. slurry	450	Lin. Ft.	\$100.00	\$45,000.00
Total				\$167,295.00

Subtotal	\$940,186.00
10% Design	\$94,019.00
20% Contingency	\$188,037.00
Total Cost	\$1,222,242.00

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2 GENERAL NOTES
S1.0

1 SITE DAMAGE PLAN
S1.0 N.T.S.

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336 N. JEFF DAVIS PKWY.
SUITE 200
NEW ORLEANS, LOUISIANA 70119
PHONE: (504) 488-1317
FAX: (504) 488-0924

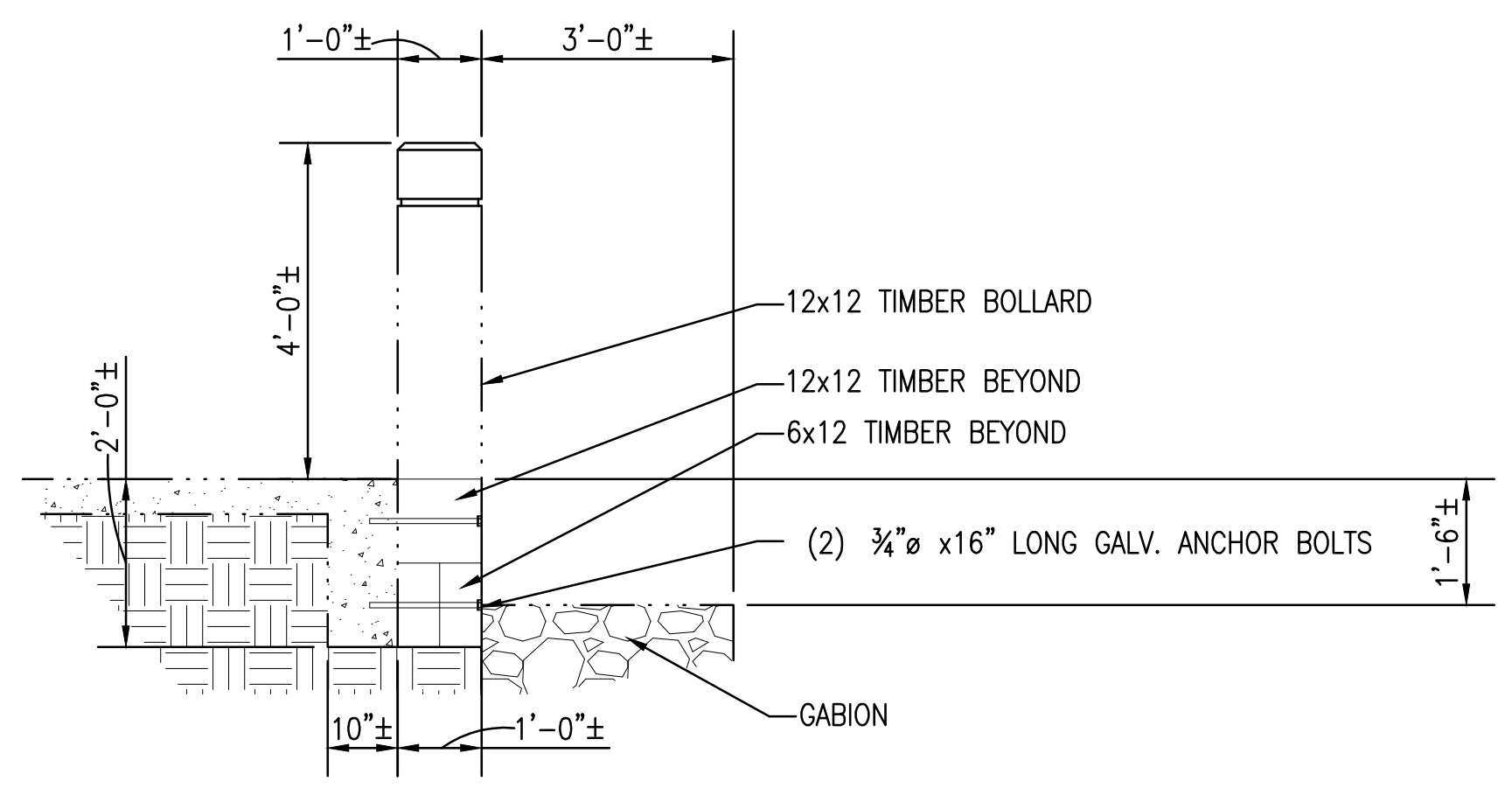
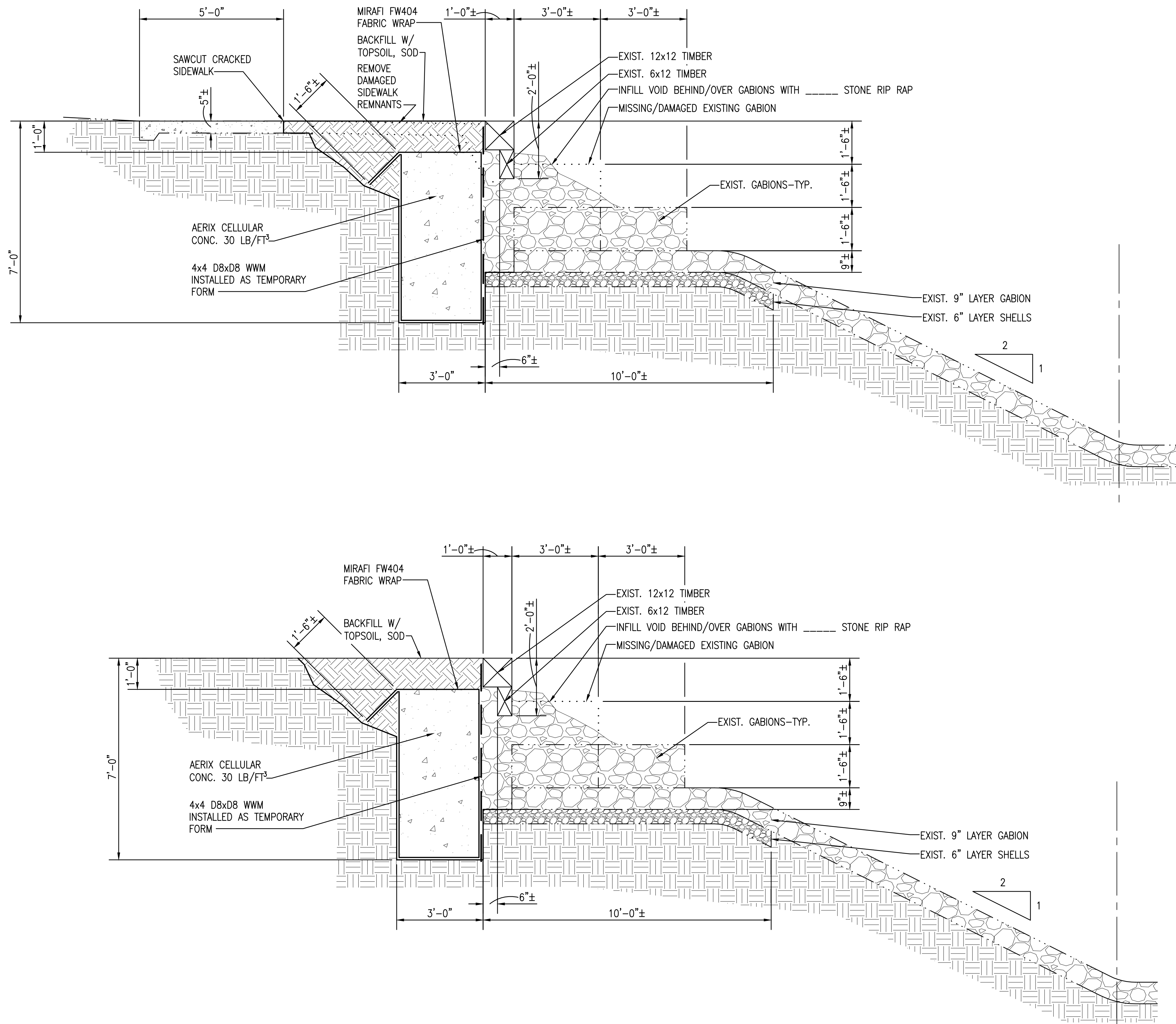
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M O R P H Y Consulting Engineers
 336 N. JEFF DAVIS PKWY.
 SUITE 200
 NEW ORLEANS, LOUISIANA 70119
 PHONE: (504) 488-1317
 FAX: (504) 488-0924

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2	OF 9

2 DAMAGE EXAMPLE PHOTOS
S1.2



HOLE BEHIND ROTTEN VERTICAL SUPPORT



PORTION OF WASHOUT BEHIND TIMBERS



MISSING/DAMAGED TOP ROW OF GABIONS



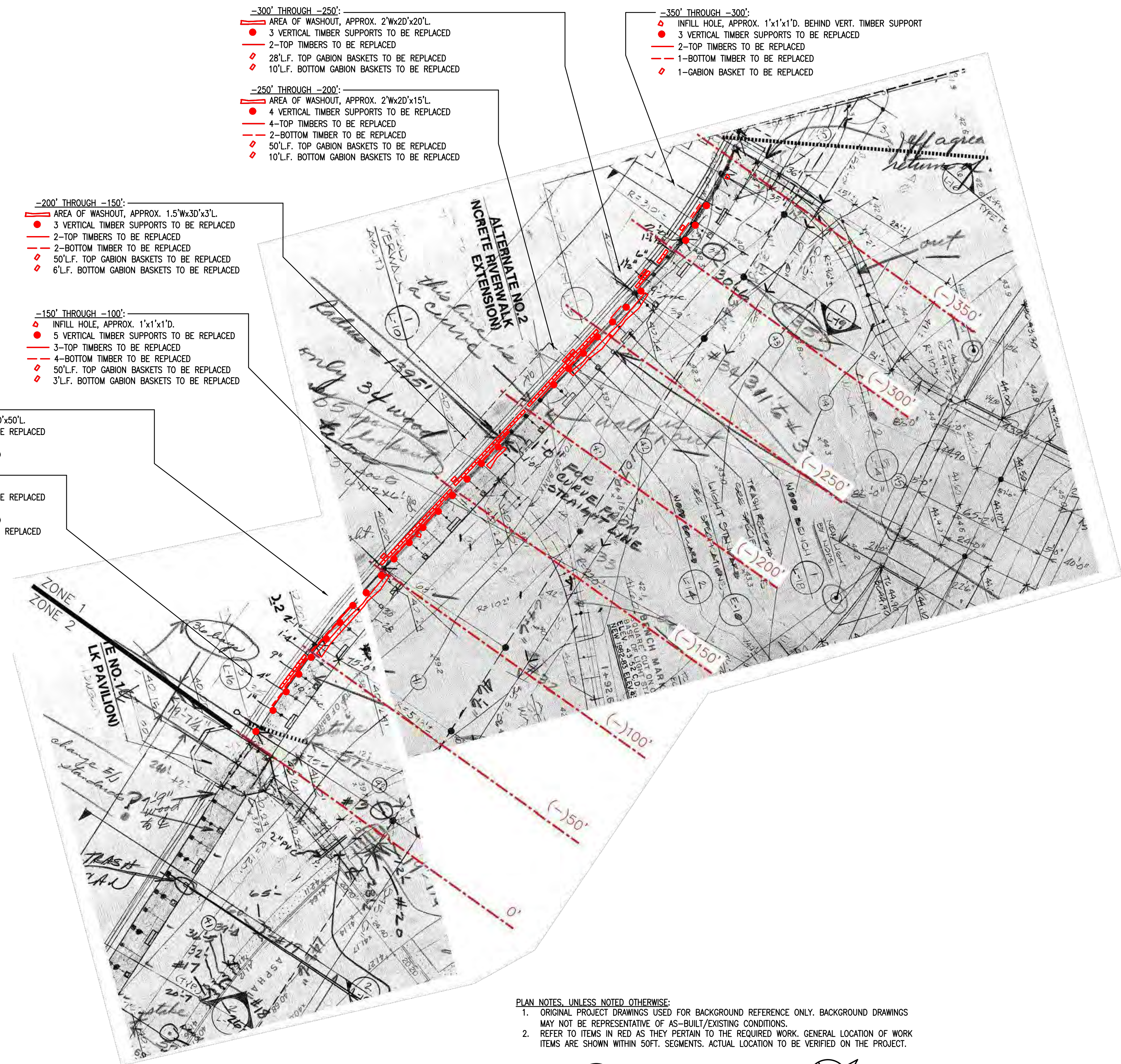
ROTTEN VERTICAL SUPPORT BETWEEN HORIZONTAL TIMBERS



ENTIRE ROW OF TOP GABIONS MISSING/DAMAGED

SMALL AREA OF WASHOUT

- 300' THROUGH -250':**
 - AREA OF WASHOUT, APPROX. 2'Wx20'x20'L
 - 3 VERTICAL TIMBER SUPPORTS TO BE REPLACED
 - 2-TOP TIMBERS TO BE REPLACED
 - 28'L.F. TOP GABION BASKETS TO BE REPLACED
 - 10'L.F. BOTTOM GABION BASKETS TO BE REPLACED
- 250' THROUGH -200':**
 - AREA OF WASHOUT, APPROX. 2'Wx20'x15'L
 - 4 VERTICAL TIMBER SUPPORTS TO BE REPLACED
 - 4-TOP TIMBERS TO BE REPLACED
 - 2-BOTTOM TIMBER TO BE REPLACED
 - 50'L.F. TOP GABION BASKETS TO BE REPLACED
 - 10'L.F. BOTTOM GABION BASKETS TO BE REPLACED
- 200' THROUGH -150':**
 - AREA OF WASHOUT, APPROX. 1.5'Wx30'x3'L
 - 3 VERTICAL TIMBER SUPPORTS TO BE REPLACED
 - 2-TOP TIMBERS TO BE REPLACED
 - 2-BOTTOM TIMBER TO BE REPLACED
 - 50'L.F. TOP GABION BASKETS TO BE REPLACED
 - 6'L.F. BOTTOM GABION BASKETS TO BE REPLACED
- 150' THROUGH -100':**
 - INFILL HOLE, APPROX. 1'x1'x1'D.
 - 5 VERTICAL TIMBER SUPPORTS TO BE REPLACED
 - 3-TOP TIMBERS TO BE REPLACED
 - 4-BOTTOM TIMBER TO BE REPLACED
 - 50'L.F. TOP GABION BASKETS TO BE REPLACED
 - 3'L.F. BOTTOM GABION BASKETS TO BE REPLACED
- 100' THROUGH -50':**
 - AREA OF WASHOUT, APPROX. 2'Wx30'x50'L
 - 5 VERTICAL TIMBER SUPPORTS TO BE REPLACED
 - 3-TOP TIMBERS TO BE REPLACED
 - 3-BOTTOM TIMBER TO BE REPLACED
- 50' THROUGH 0':**
 - 5 VERTICAL TIMBER SUPPORTS TO BE REPLACED
 - 3-TOP TIMBERS TO BE REPLACED
 - 3-BOTTOM TIMBER TO BE REPLACED
 - 20'L.F. TOP GABION BASKETS TO BE REPLACED



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1 ZONE 1 DAMAGE PLAN
S1.2 1"=30'

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MORPHY Consulting Engineers
 336 N. JEFF DAVIS PKWY.
 SUITE 200
 NEW ORLEANS, LOUISIANA 70119
 PHONE: (504) 488-1317
 FAX: (504) 488-0924

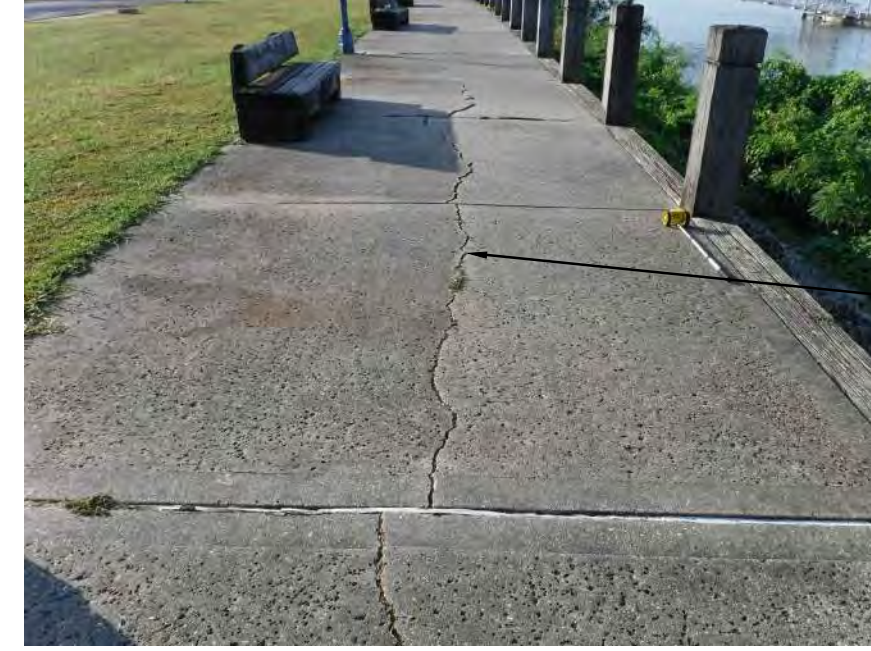
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2 DAMAGE EXAMPLE PHOTOS
S1.3



TYPICAL CRACK AT SIDEWALK



EXAMPLE OF ROTTEN AND/OR LOOSE TIMBER BOLLARD



MINOR CRACKS IN SIDEWALK
STEP UP TO PAVILION EXCEEDS ALLOWABLE 7" MAXIMUM

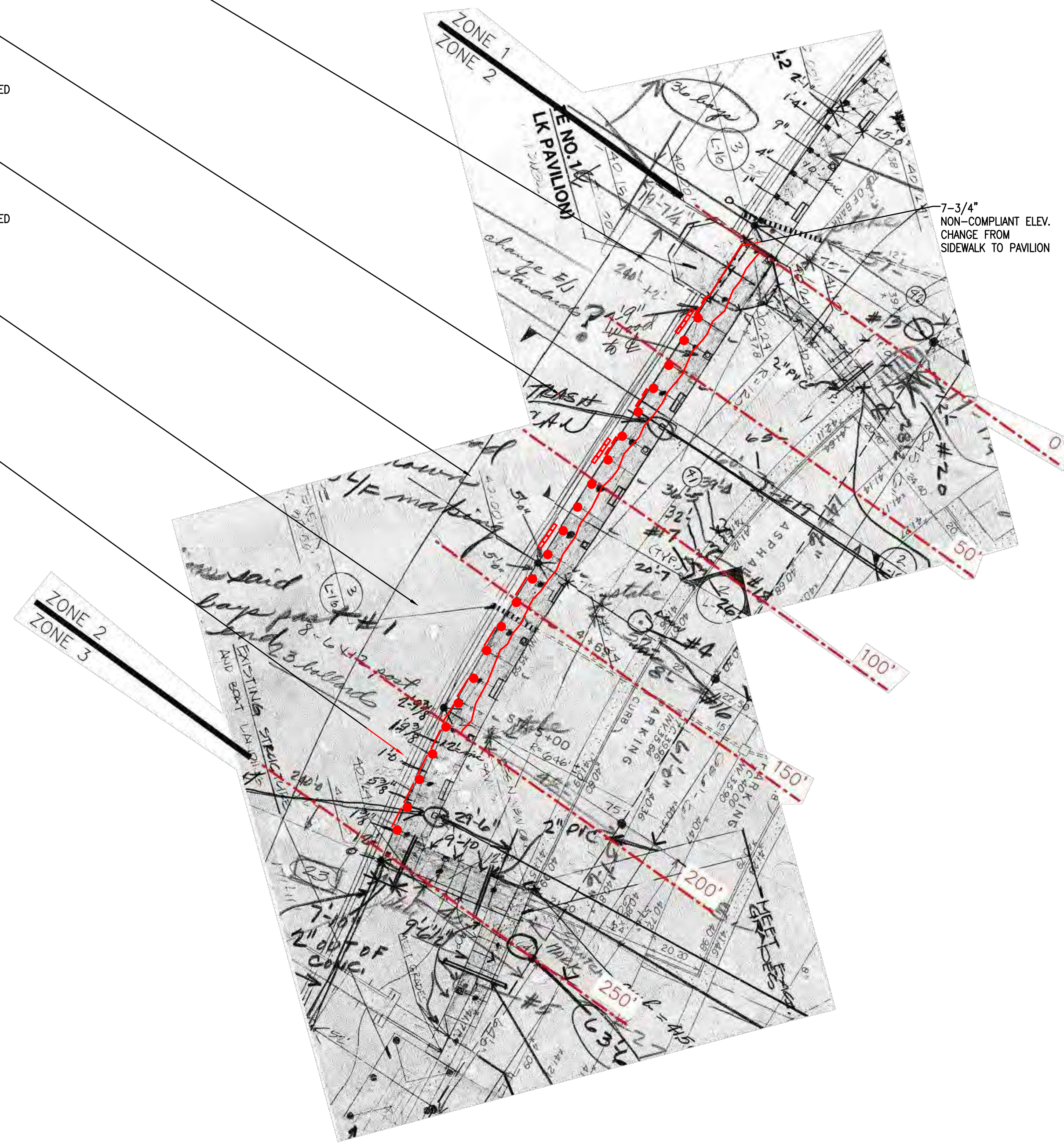
0' THROUGH 50':
 - AREA OF CRACKED SIDEWALK
 ● 2-ROTTEN AND/OR LOOSE TIMBER BOLLARD
 - 1-TOP TIMBERS TO BE REPLACED
 - 1-BOTTOM TIMBER TO BE REPLACED
 ◆ 15'L.F. TOP GABION BASKETS TO BE REPLACED

50' THROUGH 100':
 - AREA OF CRACKED SIDEWALK
 ● 5-ROTTEN AND/OR LOOSE TIMBER BOLLARD
 - 2-TOP TIMBERS TO BE REPLACED
 - 2-BOTTOM TIMBER TO BE REPLACED
 ◆ 20'L.F. TOP GABION BASKETS TO BE REPLACED

100' THROUGH 150':
 - AREA OF CRACKED SIDEWALK
 ● 5-ROTTEN AND/OR LOOSE TIMBER BOLLARD
 - 1-TOP TIMBER TO BE REPLACED
 ◆ 25'L.F. TOP GABION BASKETS TO BE REPLACED

150' THROUGH 200':
 - AREA OF CRACKED SIDEWALK
 ● 5-ROTTEN AND/OR LOOSE TIMBER BOLLARD
 - 3-TOP TIMBER TO BE REPLACED

150' THROUGH 200':
 ● 5-ROTTEN AND/OR LOOSE TIMBER BOLLARD
 - 4-TOP TIMBER TO BE REPLACED



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1 ZONE 2 DAMAGE PLAN
 S1.3 1"=30'

REVISIONS	BY

MORPHY Consulting Engineers
 336 N. JEFF DAVIS PKWY.
 SUITE 200
 NEW ORLEANS, LOUISIANA 70119
 PHONE: (504) 488-1317
 FAX: (504) 488-0924

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2 DAMAGE EXAMPLE PHOTOS
S1.4



EXAMPLE OF ROTTEN TIMBER



DAMAGED GABION BASKETS

- 250' THROUGH 300':**
- 2 AREAS OF WASHOUT, APPROX. 1'x20'x5' TOTAL LENGTH
 - 1-TOP TIMBER TO BE REPLACED
 - 1-BOTTOM TIMBER TO BE REPLACED
 - ◇ 40'L.F. TOP GABION BASKETS TO BE REPLACED
- 300' THROUGH 350':**
- 1 AREA OF WASHOUT, APPROX. 1'x20'x1'L
 - 1 VERTICAL TIMBER SUPPORT TO BE REPLACED
 - 3-TOP TIMBERS TO BE REPLACED
 - 3-BOTTOM TIMBERS TO BE REPLACED
 - ◇ 50'L.F. TOP GABION BASKETS TO BE REPLACED
 - ◇ INFILL HOLE, APPROX. 1'x1'x1'D. BEHIND VERT. TIMBER SUPPORT
- 350' THROUGH 400':**
- 4 VERTICAL TIMBER SUPPORTS TO BE REPLACED
 - 3-TOP TIMBERS TO BE REPLACED
 - 2-BOTTOM TIMBERS TO BE REPLACED
 - ◇ 30'L.F. TOP GABION BASKETS TO BE REPLACED
 - ◇ 2-INFILL HOLES, APPROX. 1'x1'x1'D. BEHIND VERT. TIMBER SUPPORT

- 400' THROUGH 450':**
- 3 VERTICAL TIMBER SUPPORTS TO BE REPLACED
 - 3-TOP TIMBERS TO BE REPLACED
 - ◇ 20'L.F. TOP GABION BASKETS TO BE REPLACED
 - ◇ 3'L.F. BOTTOM GABION BASKETS TO BE REPLACED
 - ◇ 2-INFILL HOLES, APPROX. 1'x1'x1'D. BEHIND VERT. TIMBER SUPPORT

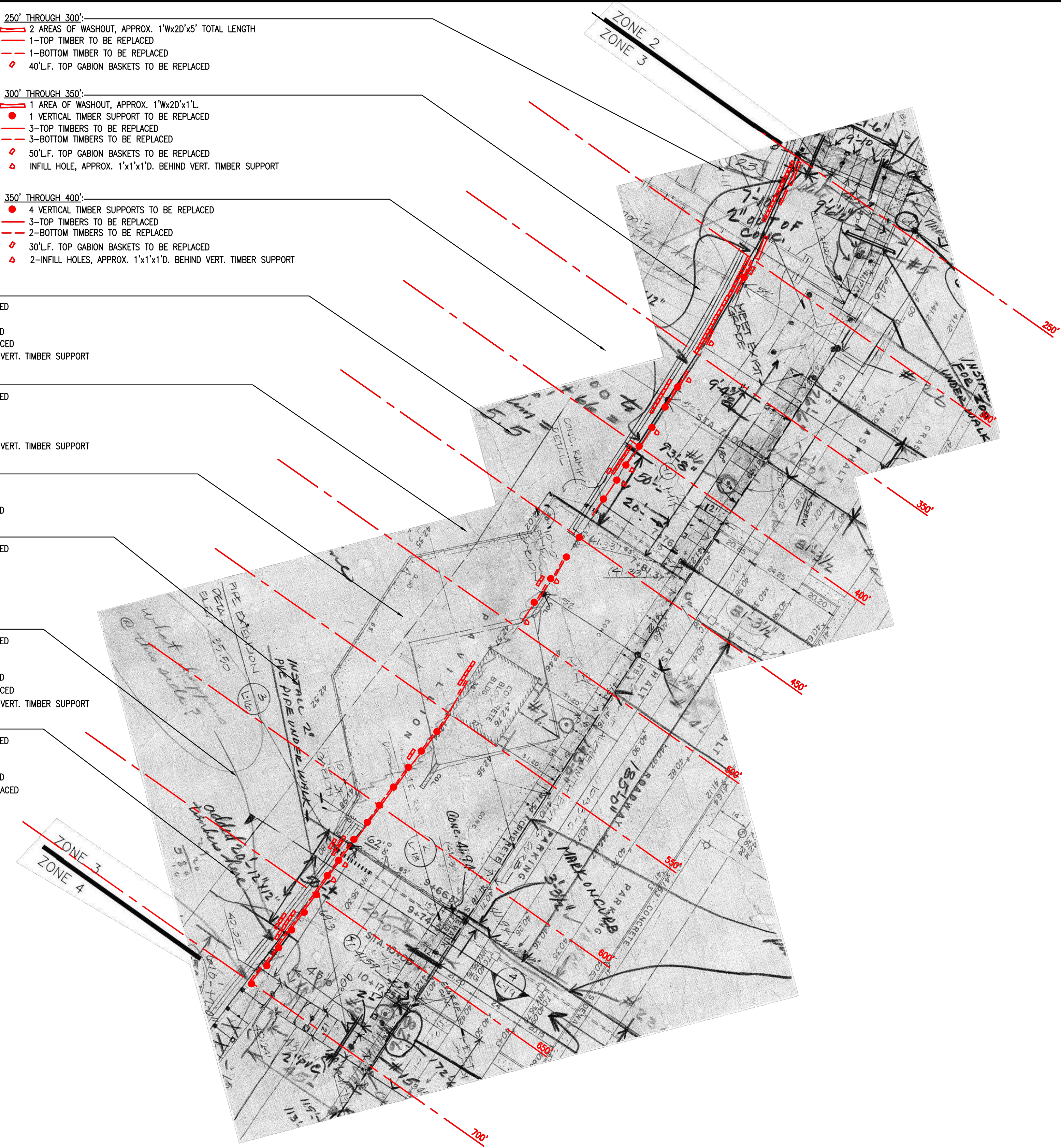
- 450' THROUGH 500':**
- 4 VERTICAL TIMBER SUPPORTS TO BE REPLACED
 - 3-TOP TIMBERS TO BE REPLACED
 - 2-BOTTOM TIMBERS TO BE REPLACED
 - ◇ 6'L.F. TOP GABION BASKETS TO BE REPLACED
 - ◇ 2-INFILL HOLES, APPROX. 1'x1'x1'D. BEHIND VERT. TIMBER SUPPORT

- 500' THROUGH 550':**
- 2-TOP TIMBERS TO BE REPLACED
 - 1-BOTTOM TIMBERS TO BE REPLACED
 - ◇ 18'L.F. TOP GABION BASKETS TO BE REPLACED

- 550' THROUGH 600':**
- 5 VERTICAL TIMBER SUPPORTS TO BE REPLACED
 - 5-TOP TIMBERS TO BE REPLACED
 - 4-BOTTOM TIMBERS TO BE REPLACED
 - ◇ 6'L.F. TOP GABION BASKETS TO BE REPLACED

- 600' THROUGH 650':**
- 5 VERTICAL TIMBER SUPPORTS TO BE REPLACED
 - 5-TOP TIMBERS TO BE REPLACED
 - 4-BOTTOM TIMBERS TO BE REPLACED
 - ◇ 15'L.F. TOP GABION BASKETS TO BE REPLACED
 - ◇ 6'L.F. BOTTOM GABION BASKETS TO BE REPLACED
 - ◇ 2-INFILL HOLES, APPROX. 1'x1'x1'D. BEHIND VERT. TIMBER SUPPORT

- 650' THROUGH 700':**
- 5 VERTICAL TIMBER SUPPORTS TO BE REPLACED
 - 5-TOP TIMBERS TO BE REPLACED
 - 5-BOTTOM TIMBERS TO BE REPLACED
 - ◇ 15'L.F. TOP GABION BASKETS TO BE REPLACED
 - ◇ 10'L.F. BOTTOM GABION BASKETS TO BE REPLACED



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1 ZONE 3 DAMAGE PLAN
 S1.4 1"=30'

REVISIONS	BY

MORPHY Consulting Engineers
 336 N. JEFF DAVIS PKWY.
 SUITE 200
 NEW ORLEANS, LOUISIANA 70119
 PHONE: (504) 488-1317
 FAX: (504) 488-0924

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2 DAMAGE EXAMPLE PHOTOS
S1.5



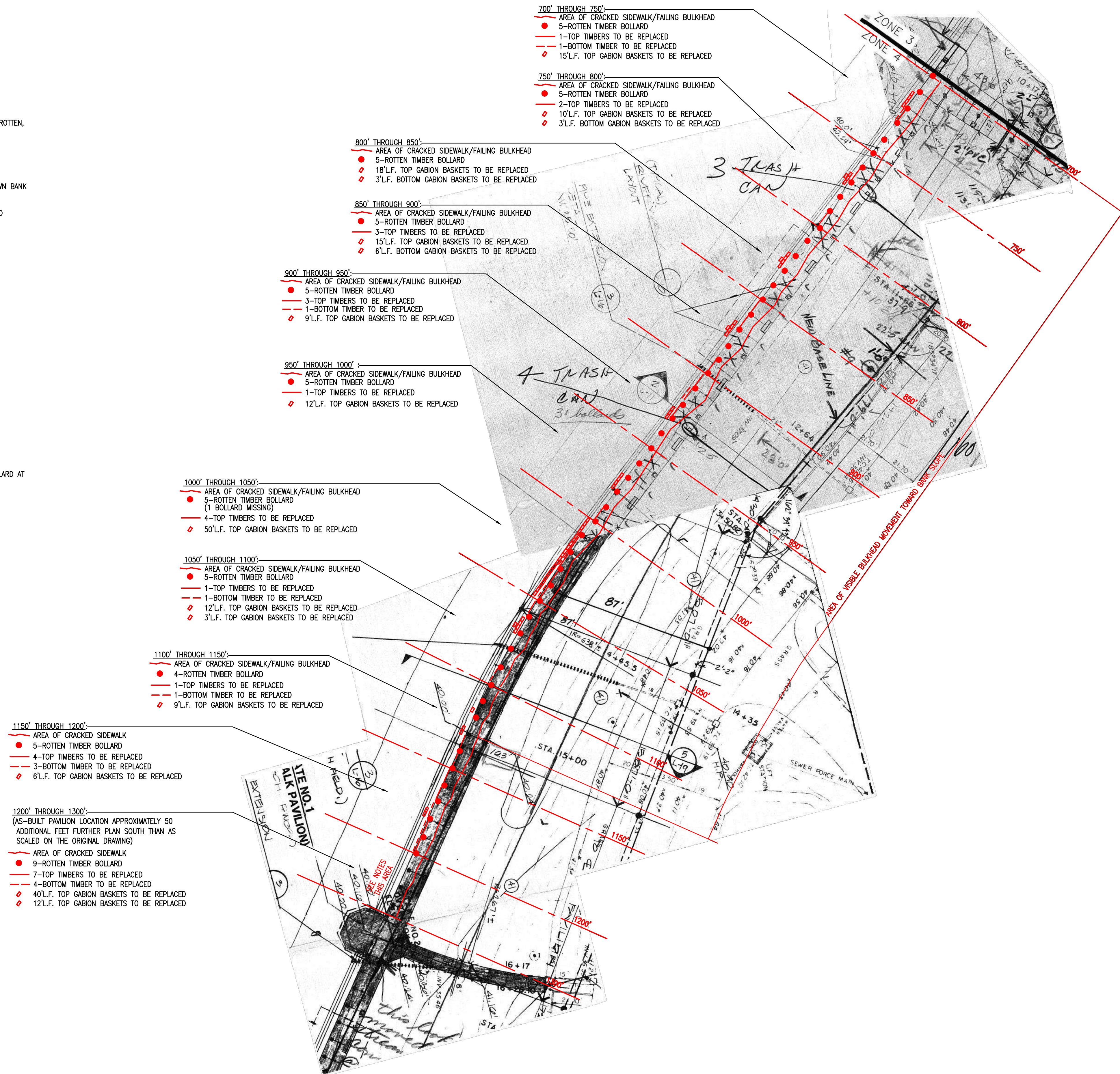
TOPS OF TIMBER BOLLARDS ARE ROTTEN, TYP. SOME ARE LOOSE
TIMBER BULKHEAD SUBSIDING DOWN BANK SLOPE, TYPICAL CONDITION
TIMBERS ROTTEN WHERE INDICATED
CRACK ALONG SIDEWALK



EXAMPLE OF ROTTEN TIMBER BOLLARD AT TOP



EXAMPLE OF EMPTIED OR DAMAGED GABION BASKETS



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1 ZONE 4 DAMAGE PLAN
S1.5 1"=30'

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 SUITE 200
 NEW ORLEANS, LOUISIANA 70119
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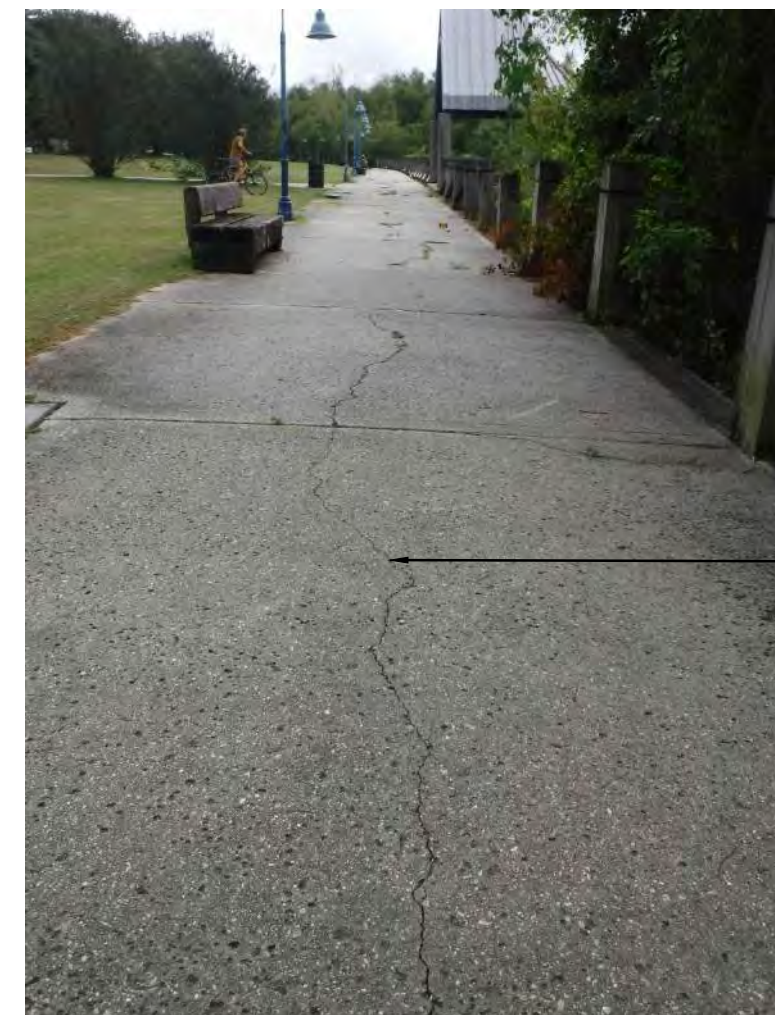
2 DAMAGE EXAMPLE PHOTOS
S1.6



TOPS OF TIMBER BOLLARDS ARE ROTTEN, TYP. SOME ARE LOOSE
TIMBER BULKHEAD SUBSIDING DOWN BANK SLOPE, TYPICAL CONDITION
MISSING BOLLARD
CRACK ALONG SIDEWALK



TIMBER BOLLARDS ROTTEN AT TOP, AND LOOSE



EXAMPLE OF MINOR CRACK ALONG SIDEWALK. BULKHEAD SUBSIDENCE IS LESS PRONOUNCED.



CRACK AT PAVILION SIDEWALK POSSES TRIPPING HAZARD
STEP UP TO PAVILION EXCEEDS MAXIMUM 7"

- 1300' THROUGH 1350':
 - AREA OF CRACKED SIDEWALK
 - 3-ROTTEN TIMBER BOLLARD
 - 3-TOP TIMBERS TO BE REPLACED
 - 3-BOTTOM TIMBER TO BE REPLACED
 - 21'L.F. TOP GABION BASKETS TO BE REPLACED

- 1350' THROUGH 1400':
 - AREA OF CRACKED SIDEWALK (MINOR CRACKS)
 - 5-ROTTEN TIMBER BOLLARD
 - 1-TOP TIMBERS TO BE REPLACED
 - 39'L.F. TOP GABION BASKETS TO BE REPLACED
 - 9'L.F. BOTTOM GABION BASKETS TO BE REPLACED

- 1400' THROUGH 1450':
 - AREA OF CRACKED SIDEWALK (MINOR CRACKS)
 - 5-ROTTEN TIMBER BOLLARD
 - 4-TOP TIMBERS TO BE REPLACED
 - 2-BOTTOM TIMBER TO BE REPLACED
 - 36'L.F. TOP GABION BASKETS TO BE REPLACED
 - 3'L.F. BOTTOM GABION BASKETS TO BE REPLACED

- 1450' THROUGH 1500':
 - AREA OF CRACKED SIDEWALK (MINOR CRACKS)
 - 5-ROTTEN TIMBER BOLLARD
 - 4-TOP TIMBERS TO BE REPLACED
 - 4-BOTTOM TIMBER TO BE REPLACED
 - 12'L.F. TOP GABION BASKETS TO BE REPLACED

- 1500' THROUGH 1550':
 - AREA OF CRACKED SIDEWALK (MINOR CRACKS)
 - 5-ROTTEN TIMBER BOLLARD
 - 2-TOP TIMBERS TO BE REPLACED
 - 1-BOTTOM TIMBER TO BE REPLACED
 - 36'L.F. TOP GABION BASKETS TO BE REPLACED
 - 3'L.F. BOTTOM GABION BASKETS TO BE REPLACED

- 1550' THROUGH 1600':
 - AREA OF CRACKED SIDEWALK (MINOR CRACKS)
 - 5-ROTTEN TIMBER BOLLARD
 - 1-TOP TIMBERS TO BE REPLACED
 - 1-BOTTOM TIMBER TO BE REPLACED
 - 15'L.F. TOP GABION BASKETS TO BE REPLACED
 - 6'L.F. BOTTOM GABION BASKETS TO BE REPLACED

- 1600' THROUGH 1650':
 - AREA OF CRACKED SIDEWALK (MINOR CRACKS)
 - 5-ROTTEN TIMBER BOLLARD
 - 5-TOP TIMBERS TO BE REPLACED
 - 5-BOTTOM TIMBER TO BE REPLACED
 - 9'L.F. TOP GABION BASKETS TO BE REPLACED

- 1650' THROUGH 1700':
 - AREA OF CRACKED SIDEWALK (MINOR CRACKS)
 - 4-ROTTEN TIMBER BOLLARD
 - 5-TOP TIMBERS TO BE REPLACED
 - 5-BOTTOM TIMBER TO BE REPLACED
 - 9'L.F. TOP GABION BASKETS TO BE REPLACED

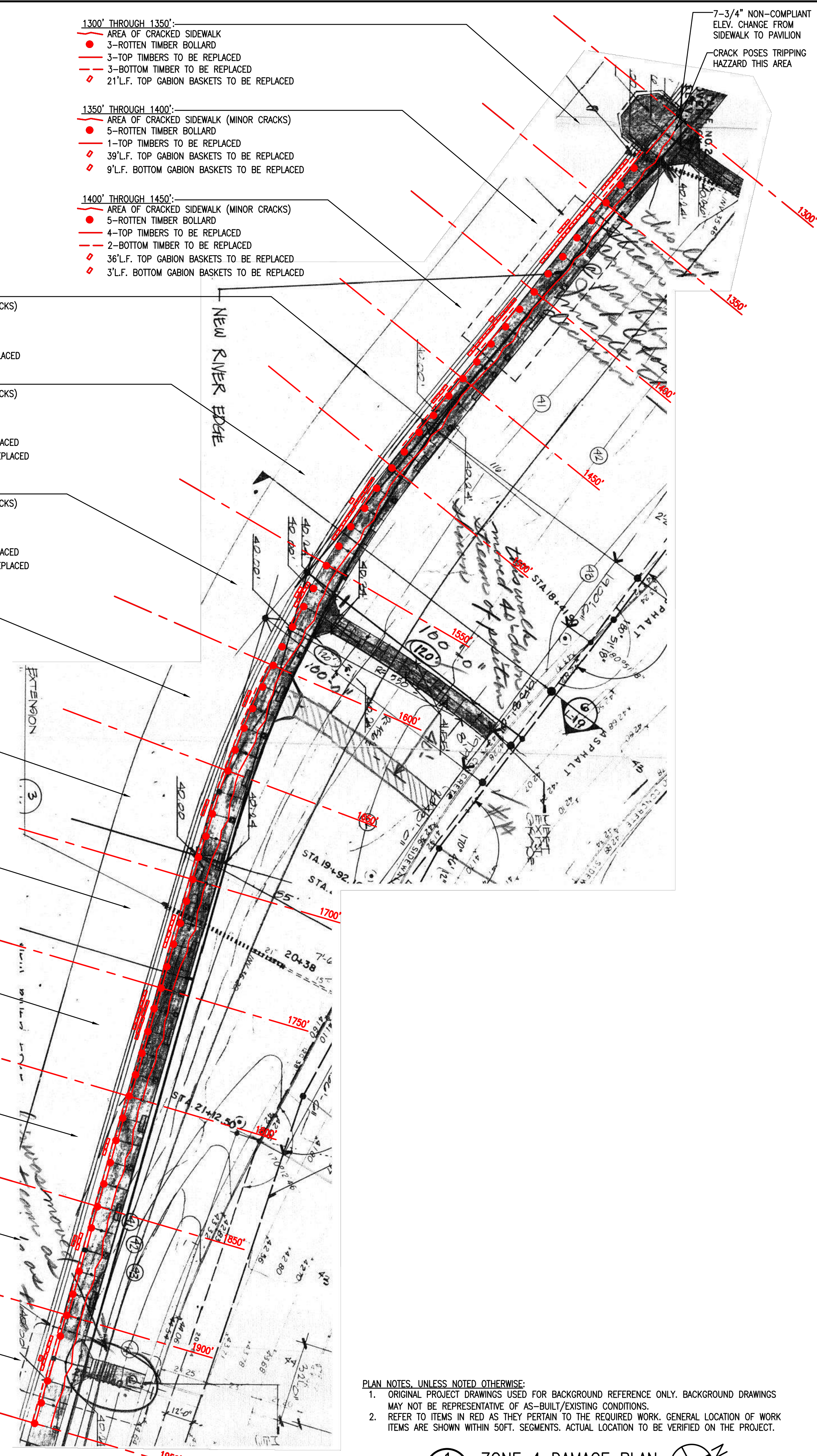
- 1700' THROUGH 1750':
 - AREA OF CRACKED SIDEWALK (MINOR CRACKS)
 - 5-ROTTEN TIMBER BOLLARD
 - 5-TOP TIMBERS TO BE REPLACED
 - 5-BOTTOM TIMBER TO BE REPLACED
 - 18'L.F. TOP GABION BASKETS TO BE REPLACED

- 1750' THROUGH 1800':
 - AREA OF CRACKED SIDEWALK (MINOR CRACKS)
 - 5-ROTTEN TIMBER BOLLARD
 - 5-TOP TIMBERS TO BE REPLACED
 - 5-BOTTOM TIMBER TO BE REPLACED
 - 21'L.F. TOP GABION BASKETS TO BE REPLACED
 - 21'L.F. BOTTOM GABION BASKETS TO BE REPLACED

- 1800' THROUGH 1850':
 - AREA OF CRACKED SIDEWALK (MINOR CRACKS)
 - 5-ROTTEN TIMBER BOLLARD
 - 5-TOP TIMBERS TO BE REPLACED
 - 5-BOTTOM TIMBER TO BE REPLACED
 - 9'L.F. TOP GABION BASKETS TO BE REPLACED

- 1850' THROUGH 1900':
 - AREA OF CRACKED SIDEWALK (MINOR CRACKS)
 - 5-ROTTEN TIMBER BOLLARD
 - 5-TOP TIMBERS TO BE REPLACED
 - 5-BOTTOM TIMBER TO BE REPLACED
 - 9'L.F. TOP GABION BASKETS TO BE REPLACED
 - 6'L.F. BOTTOM GABION BASKETS TO BE REPLACED

- 1900' THROUGH 1950':
 - AREA OF CRACKED SIDEWALK (MINOR CRACKS)
 - 4-ROTTEN TIMBER BOLLARD
 - 5-TOP TIMBERS TO BE REPLACED
 - 5-BOTTOM TIMBER TO BE REPLACED
 - 18'L.F. TOP GABION BASKETS TO BE REPLACED
 - 3'L.F. TOP GABION BASKETS TO BE REPLACED



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1 ZONE 4 DAMAGE PLAN
S1.6 1"=30'

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MORPHY Consulting Engineers
 336 N. JEFF DAVIS PKWY.
 SUITE 200
 NEW ORLEANS, LOUISIANA 70119
 PHONE: (504) 488-1317
 FAX: (504) 488-0924

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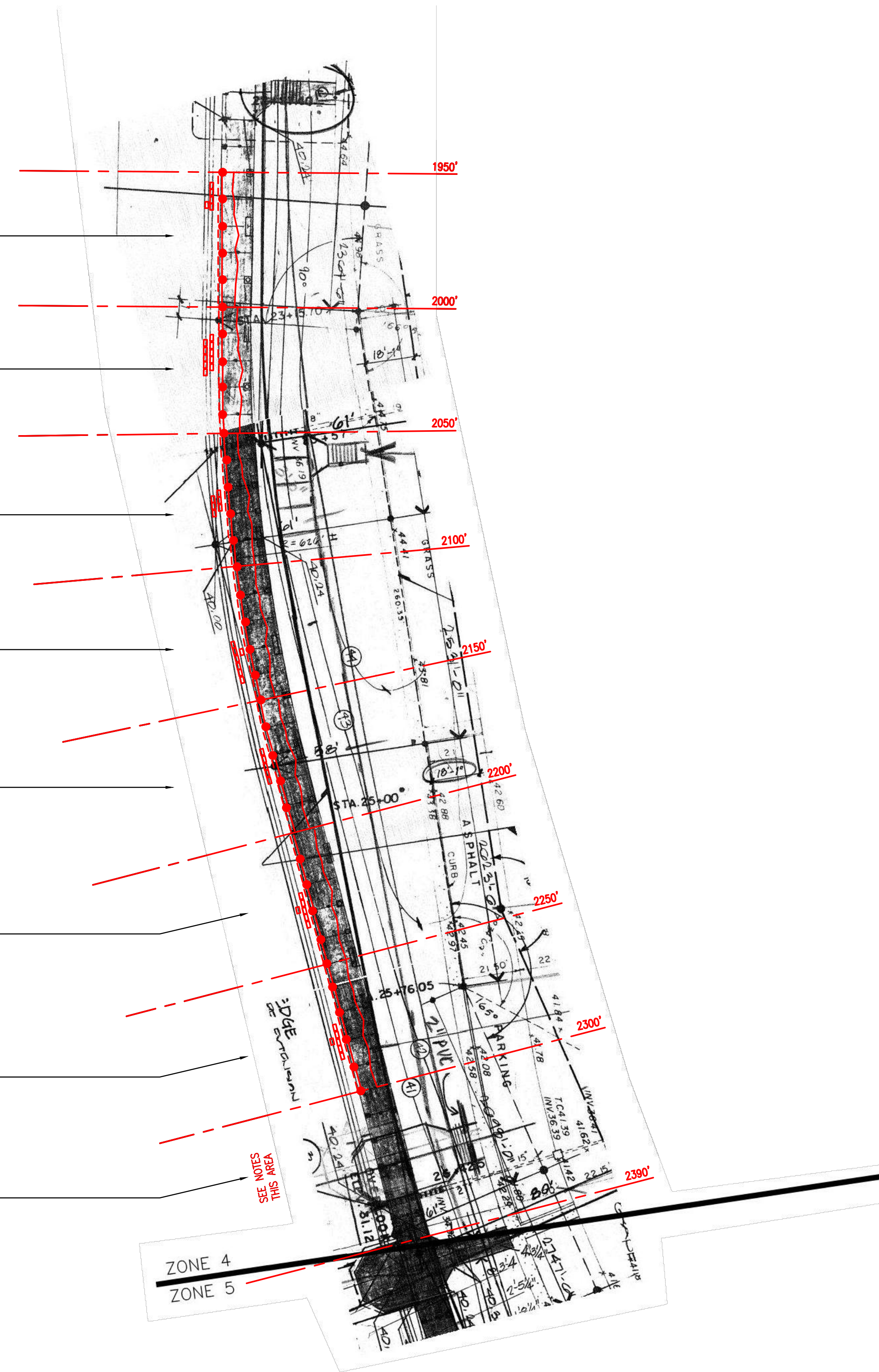
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2 DAMAGE EXAMPLE PHOTOS
S1.7



ROTTEN TIMBERS. THIS EXAMPLE HAS VEGETATION

- 1950' THROUGH 2000':
 - AREA OF CRACKED SIDEWALK (MINOR CRACKS)
 - 5-ROTTEN TIMBER BOLLARD
 - 5-TOP TIMBERS TO BE REPLACED
 - 5-BOTTOM TIMBER TO BE REPLACED
 - 12'L.F. TOP GABION BASKETS TO BE REPLACED
 - 3'L.F. BOTTOM GABION BASKETS TO BE REPLACED
- 2000' THROUGH 2050':
 - AREA OF CRACKED SIDEWALK (MINOR CRACKS)
 - 5-ROTTEN TIMBER BOLLARD
 - 5-TOP TIMBERS TO BE REPLACED
 - 5-BOTTOM TIMBER TO BE REPLACED
 - 15'L.F. TOP GABION BASKETS TO BE REPLACED
 - 15'L.F. BOTTOM GABION BASKETS TO BE REPLACED
- 2050' THROUGH 2100':
 - AREA OF CRACKED SIDEWALK (MINOR CRACKS)
 - 5-ROTTEN TIMBER BOLLARD
 - 5-TOP TIMBERS TO BE REPLACED
 - 5-BOTTOM TIMBER TO BE REPLACED
 - 9'L.F. TOP GABION BASKETS TO BE REPLACED
 - 9'L.F. BOTTOM GABION BASKETS TO BE REPLACED
- 2100' THROUGH 2150':
 - AREA OF CRACKED SIDEWALK (MINOR CRACKS)
 - 5-ROTTEN TIMBER BOLLARD
 - 5-TOP TIMBERS TO BE REPLACED
 - 5-BOTTOM TIMBER TO BE REPLACED
 - 3'L.F. TOP GABION BASKETS TO BE REPLACED
 - 18'L.F. BOTTOM GABION BASKETS TO BE REPLACED
- 2150' THROUGH 2200':
 - AREA OF CRACKED SIDEWALK (MINOR CRACKS)
 - 4-ROTTEN TIMBER BOLLARD
 - 5-TOP TIMBERS TO BE REPLACED
 - 5-BOTTOM TIMBER TO BE REPLACED
 - 15'L.F. TOP GABION BASKETS TO BE REPLACED
- 2200' THROUGH 2250':
 - AREA OF CRACKED SIDEWALK (MINOR CRACKS)
 - 5-ROTTEN TIMBER BOLLARD
 - 5-TOP TIMBERS TO BE REPLACED
 - 5-BOTTOM TIMBER TO BE REPLACED
 - 15'L.F. TOP GABION BASKETS TO BE REPLACED
 - 3'L.F. BOTTOM GABION BASKETS TO BE REPLACED
- 2250' THROUGH 2300':
 - AREA OF CRACKED SIDEWALK (MINOR CRACKS)
 - 5-ROTTEN TIMBER BOLLARD
 - 5-TOP TIMBERS TO BE REPLACED
 - 5-BOTTOM TIMBER TO BE REPLACED
 - 15'L.F. TOP GABION BASKETS TO BE REPLACED
 - 3'L.F. BOTTOM GABION BASKETS TO BE REPLACED
- 2300' THROUGH 2390':
 - (AS-BUILT PAVILION LOCATION APPROXIMATELY 40 ADDITIONAL FEET FURTHER PLAN SOUTH THAN AS SCALED ON THE ORIGINAL DRAWING)
 - AREA OF CRACKED SIDEWALK (MINOR CRACKS)
 - 8-ROTTEN TIMBER BOLLARD
 - 8-TOP TIMBERS TO BE REPLACED
 - 8-BOTTOM TIMBER TO BE REPLACED
 - 36'L.F. TOP GABION BASKETS TO BE REPLACED
 - 12'L.F. BOTTOM GABION BASKETS TO BE REPLACED



PLAN NOTES, UNLESS NOTED OTHERWISE:
 1. ORIGINAL PROJECT DRAWINGS USED FOR BACKGROUND REFERENCE ONLY. BACKGROUND DRAWINGS MAY NOT BE REPRESENTATIVE OF AS-BUILT/EXISTING CONDITIONS.
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1 ZONE 4 DAMAGE PLAN
S1.7 1"=30'

FOR REVIEW ONLY

REVISIONS	BY

MORPHY Consulting Engineers
 336 N. JEFF DAVIS PKWY.
 SUITE 200
 NEW ORLEANS, LOUISIANA 70119
 PHONE: (504) 488-1317
 FAX: (504) 488-0924

MAKOFSKY
INCORPORATED

AUDUBON FLY RIVER SHORELINE REPAIR
 AUDUBON NATURE INSTITUTE
 6500 Magazine St, New Orleans, LA 70118

DRAWN
OR
CHECKED
JLS
DATE
10/30/19
ISSUE
DAMAGE EXTENTS PLAN
SCALE
AS SHOWN
JOB NO.
19146
SHEET

S1.7
8 OF 9

2 DAMAGE EXAMPLE PHOTOS
S1.8



BULKHEAD FAILURE AT ZONE 5
EMPTIED/DAMAGED GABIONS



SMALLER WASHOUT AREAS



AREA OF SEVERE EROSION

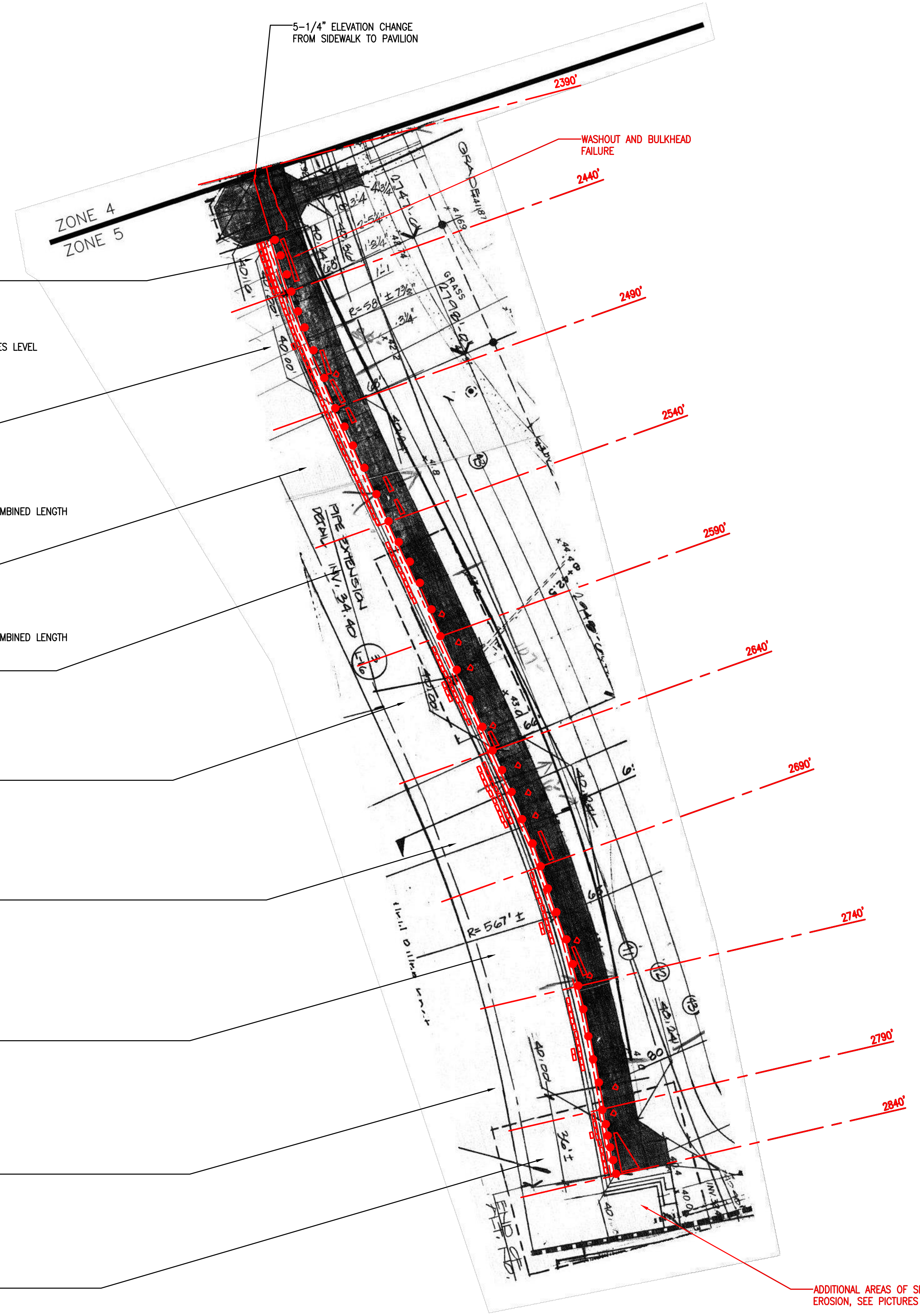


AREA OF SEVERE EROSION



AREA OF SEVERE EROSION

- 2390' THROUGH 2440':**
 - AREA OF CRACKED SIDEWALK (MINOR CRACKS)
 - 4-ROTTEN TIMBER VERT. SUPPORTS. FAILED BULKHEAD
 - 3-TOP TIMBERS TO BE REPLACED
 - 3-BOTTOM TIMBER TO BE REPLACED
 - 60'L.F. TOP GABION BASKETS TO BE REPLACED (INCLUDES LEVEL BENEATH TOP GABION)
 - 30'L.F. BOTTOM GABION BASKETS TO BE REPLACED
 - AREA OF WASHOUT, APPROX. 3'Wx30'x30'L
- 2440' THROUGH 2490':**
 - 5-ROTTEN TIMBER VERT. SUPPORTS.
 - 5-TOP TIMBERS TO BE REPLACED
 - 5-BOTTOM TIMBER TO BE REPLACED
 - 50'L.F. TOP GABION BASKETS TO BE REPLACED
 - 3'L.F. BOTTOM GABION BASKETS TO BE REPLACED
 - 2 AREAS OF WASHOUT, APPROX. 1'Wx10', 6' TOTAL COMBINED LENGTH
 - 1-INFILL HOLE, APPROX. 1'Wx1'Dx1'L
- 2490' THROUGH 2540':**
 - 5-ROTTEN TIMBER VERT. SUPPORTS.
 - 5-TOP TIMBERS TO BE REPLACED
 - 5-BOTTOM TIMBER TO BE REPLACED
 - 50'L.F. TOP GABION BASKETS TO BE REPLACED
 - 3 AREAS OF WASHOUT, APPROX. 1'Wx30', 9' TOTAL COMBINED LENGTH
- 2540' THROUGH 2590':**
 - 5-ROTTEN TIMBER VERT. SUPPORTS.
 - 5-TOP TIMBERS TO BE REPLACED
 - 5-BOTTOM TIMBER TO BE REPLACED
 - 21'L.F. TOP GABION BASKETS TO BE REPLACED
 - 1-INFILL HOLE, APPROX. 1'Wx1'Dx1'L
- 2590' THROUGH 2640':**
 - 5-ROTTEN TIMBER VERT. SUPPORTS.
 - 5-TOP TIMBERS TO BE REPLACED
 - 5-BOTTOM TIMBER TO BE REPLACED
 - 30'L.F. TOP GABION BASKETS TO BE REPLACED
 - 9'L.F. TOP GABION BASKETS TO BE REPLACED
 - 3-INFILL HOLES, APPROX. 1'Wx1'Dx1'L
- 2640' THROUGH 2690':**
 - 5-ROTTEN TIMBER VERT. SUPPORTS.
 - 5-TOP TIMBERS TO BE REPLACED
 - 5-BOTTOM TIMBER TO BE REPLACED
 - 30'L.F. TOP GABION BASKETS TO BE REPLACED
 - 21'L.F. TOP GABION BASKETS TO BE REPLACED
 - 3-INFILL HOLES, APPROX. 1'Wx1'Dx1'L
 - AREA OF WASHOUT, APPROX. 2'Wx30'x5'L
- 2690' THROUGH 2740':**
 - 5-ROTTEN TIMBER VERT. SUPPORTS.
 - 5-TOP TIMBERS TO BE REPLACED
 - 5-BOTTOM TIMBER TO BE REPLACED
 - 39'L.F. TOP GABION BASKETS TO BE REPLACED
 - 6'L.F. TOP GABION BASKETS TO BE REPLACED
 - 2-INFILL HOLES, APPROX. 1'Wx1'Dx1'L
 - AREA OF WASHOUT, APPROX. 1'Wx20'x4'L
- 2740' THROUGH 2790':**
 - 5-ROTTEN TIMBER VERT. SUPPORTS.
 - 5-TOP TIMBERS TO BE REPLACED
 - 5-BOTTOM TIMBER TO BE REPLACED
 - 39'L.F. TOP GABION BASKETS TO BE REPLACED
 - 6'L.F. TOP GABION BASKETS TO BE REPLACED
 - 1-INFILL HOLE, APPROX. 1'Wx1'Dx1'L
- 2790' THROUGH 2840':**
 - 5-ROTTEN TIMBER VERT. SUPPORTS.
 - 5-TOP TIMBERS TO BE REPLACED
 - 5-BOTTOM TIMBER TO BE REPLACED
 - 27'L.F. TOP GABION BASKETS TO BE REPLACED
 - 3'L.F. TOP GABION BASKETS TO BE REPLACED
 - 3 AREAS OF WASHOUT, APPROX. 5'Wx30'x15'L
APPROX. 2'Wx30'x10'L
APPROX. 1'Wx20'x10'L



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FOR REVIEW ONLY

1 ZONE 5 DAMAGE PLAN
S1.8 1"=30'

REVISIONS	BY

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MAKOFSKY
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 AUDUBON NATURE INSTITUTE
 6500 Magazine St, New Orleans, LA 70118

DRAWN
 OF
 CHECKED
 JLS
 DATE
 10/30/19
 ISSUE
 DAMAGE EXTENTS PLAN
 SCALE
 AS SHOWN
 JOB NO.
 19146
 SHEET

S1.8
 9 OF 9

Preliminary Statement of Probable Cost
Prepared by Audubon Zoo Operations Department
July 2019

			2021	2022	2023	2024	2025	
	Project Element	Estimate						
Asphalt Street Paving								
	Riverview Street	\$ 500,000		500				
	Riverview Parking	\$ 500,000		500				
	Add Bike Path	\$ 550,000			550			
Subtotal		\$ 1,550,000						
Renovate sidewalks and add curbs		\$ 800,000			800			
Riverview Pavillion Renovations (Face lift)		\$ 100,000	100					
Install graffiti-resistant benches and street lighting		\$ 350,000	350					
Trees and other landscaping		\$ 400,000	200	100	100			
Subtotal		\$ 3,200,000	650	1100	1450	0	0	
Construction Contingency (10%)		\$ 320,000	65	110	145			
Project Total		\$ 3,520,000	715	1210	1595	0	0	3520

**Audubon Nature Institute Riverview Improvements
New Orleans, Louisiana**

Statement of Probable Cost - Conceptual Design

Prepared by: Kyle McGehee
Date: July 9, 2019
Job No.:

Riverview Improvements			
Asphalt Work			
<i>Item</i>	<i>Quantity</i>	<i>Unit Cost</i>	<i>Total</i>
Riverview Street	1 ls	\$500,099.88	\$500,099.88
Riverview Parking	1 ls	\$500,080.00	\$500,080.00
Multi-Modal Path	1 ls	\$550,004.00	\$550,004.00
Total			\$1,550,183.88
Concrete Sidewalks and Curbs			
<i>Item</i>	<i>Quantity</i>	<i>Unit Cost</i>	<i>Total</i>
Concrete Sidewalks and Curbs	1 ls	\$800,100.00	\$800,100.00
Total			\$800,100.00
Pavilion Renovations			
<i>Item</i>	<i>Quantity</i>	<i>Unit Cost</i>	<i>Total</i>
Pavilion Renvations	1 ls	\$100,100.00	\$100,100.00
Total			\$100,100.00
Amenities			
<i>Item</i>	<i>Quantity</i>	<i>Unit Cost</i>	<i>Total</i>
Graffiti Resist. Benches and Street Lights	1 ls	\$350,386.12	\$350,386.12
Trees and Landscaping	1 ls	\$399,700.00	\$399,700.00
Total			\$750,086.12
		Subtotal	\$3,200,470.00
General Conditions		(10%)	\$320,047.00
		BASE BID TOTAL	\$3,520,517.00

Audubon Nature Institute Riverview Improvements
New Orleans, Louisiana

Statement of Probable Cost - Conceptual Design

Prepared by: Kyle McGehee
 Date: July 9, 2019
 Job No.:

Riverview Street Paving			
Temporary Facilities and Controls			
<i>Item</i>	<i>Quantity</i>	<i>Unit Cost</i>	<i>Total</i>
Erosion Control	1 ls	\$10,000.00	\$10,000.00
Tree Protection Fencing / Construction Fencing	1 ls	\$10,000.00	\$10,000.00
Total			\$20,000.00

Demolition			
<i>Item</i>	<i>Quantity</i>	<i>Unit Cost</i>	<i>Total</i>
Demolition	1 ls	\$37,214.20	\$37,214.20
Total			\$37,214.20

Site Work			
<i>Item</i>	<i>Quantity</i>	<i>Unit Cost</i>	<i>Total</i>
Asphalt Paving	100,000 sf	\$3.00	\$300,000.00
Total			\$300,000.00

Subtotal	\$357,214.20
Contractor O&P (20%)	\$71,442.84
General Conditions (20%)	\$71,442.84
Conceptual Design BASE BID TOTAL	\$500,099.88

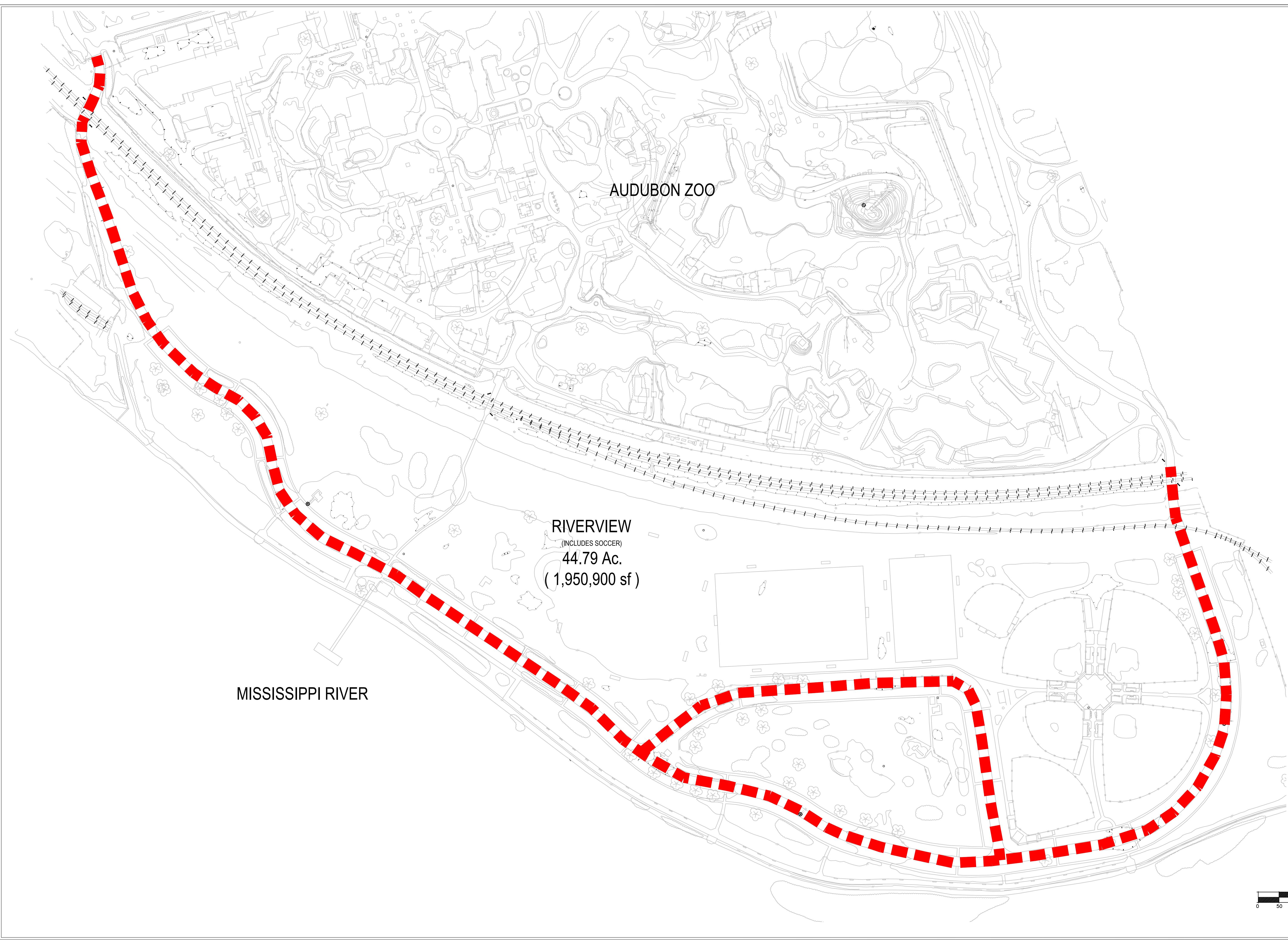
Notes

- 1 Asphalt Paving based on previous projects completed at the Audubon Nature Institute.
- 2 Street Paving is assumed only to be a removal of the wearing course and replacement.



Audubon Nature Institute
Celebrating the Wonders of Nature
CONSTRUCTION AND EXHIBITS

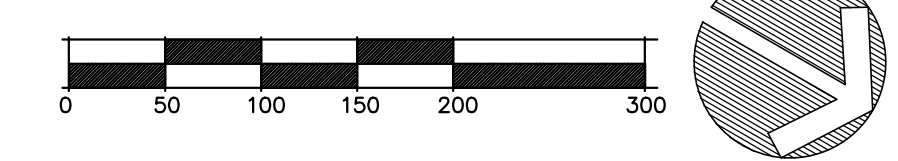
PROJECT	Audubon Nature Institute 6500 Magazine Street New Orleans, Louisiana 70118	
DATE		
STATUS		
LOCATION	RIVERVIEW PARK A Facility of the Audubon Nature Institute	
PROJECT	RIVERVIEW IMPROVEMENTS	
DRAWING TITLE	STREET PAVING	
PROJECT NUMBER	DATE	SCALE
-	06/28/2018	VARIABLES
PROJECT DESIGNER	PRINCIPAL DESIGNER	
	Kyle P. McGehee	
REVISIONS		R1
1		
2		
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MISSISSIPPI RIVER

AUDUBON ZOO

RIVERVIEW
 (INCLUDES SOCCER)
44.79 Ac.
(1,950,900 sf)



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**Audubon Nature Institute Riverview Improvements
New Orleans, Louisiana**

Statement of Probable Cost - Conceptual Design

Prepared by: Kyle McGehee
Date: July 9, 2019
Job No.:

Riverview Parking					
Temporary Facilities and Controls					
<i>Item</i>	<i>Quantity</i>		<i>Unit Cost</i>		<i>Total</i>
Erosion Control	1	ls	\$12,000.00	ls	\$12,000.00
Tree Protection Fencing / Construction Fencing	1	ls	\$10,700.00	ls	\$10,700.00
Total					\$22,700.00
Demolition					
<i>Item</i>	<i>Quantity</i>		<i>Unit Cost</i>		<i>Total</i>
Demolition	1	ls	\$20,000.00	ls	\$20,000.00
Total					\$20,000.00
Site Work					
<i>Item</i>	<i>Quantity</i>		<i>Unit Cost</i>		<i>Total</i>
Striping	1	ls	\$25,000.00	ls	\$25,000.00
Asphalt Parking	96,500	sf	\$3.00	sf	\$289,500.00
Total					\$314,500.00
Subtotal					\$357,200.00
Contractor O&P (20%)					\$71,440.00
General Conditions (20%)					\$71,440.00
Conceptual Design BASE BID TOTAL					\$500,080.00

Notes

- 1 Asphalt Paving for parking estimate based on previous projects completed at the Audubon Nature Institute.
- 2 Parking is assumed only to be a removal of the wearing course and replacement. No new parking areas are to be created.



Audubon Nature Institute
Celebrating the Wonders of Nature
CONSTRUCTION AND EXHIBITS

Audubon Nature Institute
 6500 Magazine Street
 New Orleans, Louisiana 70118

RIVERVIEW PARK
 A Facility of the Audubon Nature Institute

RIVERVIEW IMPROVEMENTS

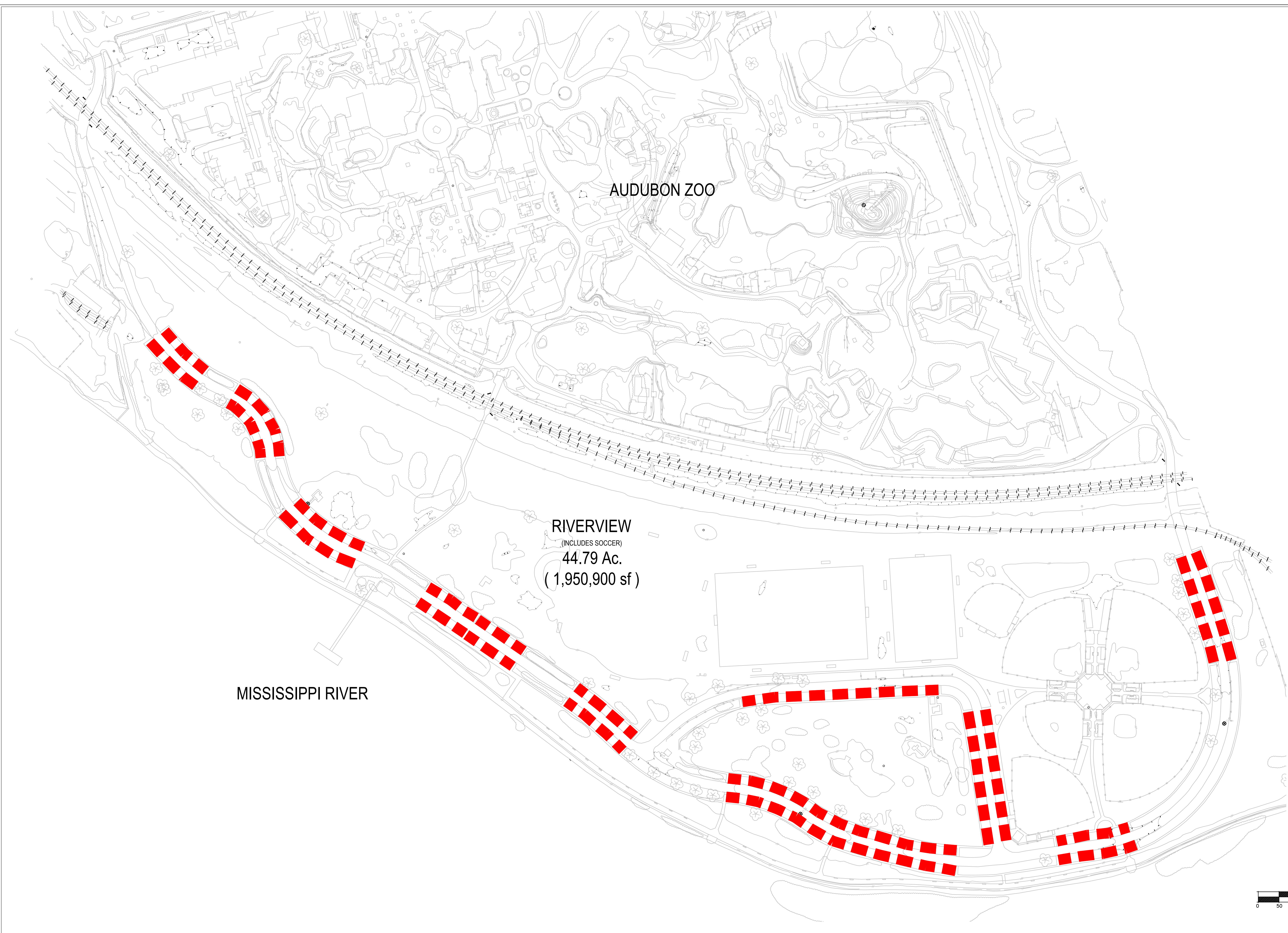
PARKING

PROJECT NUMBER: - DATE: 06/28/2018 SCALE: VARIES

PROJECT DESIGNER: KYLE P. McGehee

REVISIONS	DATE	DESCRIPTION
1		
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4		

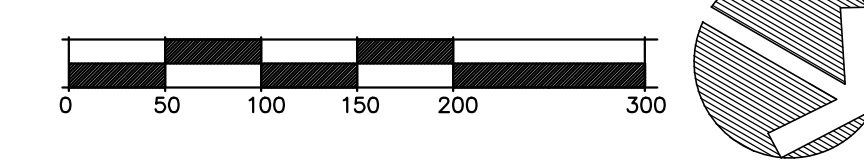
R2



MISSISSIPPI RIVER

RIVERVIEW
 (INCLUDES SOCCER)
 44.79 Ac.
 (1,950,900 sf)

AUDUBON ZOO



**Audubon Nature Institute Riverview Improvements
New Orleans, Louisiana**

Statement of Probable Cost - Conceptual Design

Prepared by: Kyle McGehee
Date: July 9, 2019
Job No.:

Riverview Multi-Modal Path					
Temporary Facilities and Controls					
<i>Item</i>	<i>Quantity</i>		<i>Unit Cost</i>		<i>Total</i>
Erosion Control	1	ls	\$7,860.00	ls	\$7,860.00
Tree Protection Fencing / Construction Fencing	1	ls	\$5,000.00	ls	\$5,000.00
Total					\$12,860.00

Demolition					
<i>Item</i>	<i>Quantity</i>		<i>Unit Cost</i>		<i>Total</i>
Demolition	1	ls	\$20,000.00	ls	\$20,000.00
Total					\$20,000.00

Site Work					
<i>Item</i>	<i>Quantity</i>		<i>Unit Cost</i>		<i>Total</i>
Striping / Signage	1	ls	\$15,000.00	ls	\$15,000.00
Asphalt Paving	90,000	sf	\$3.00	sf	\$270,000.00
Total					\$285,000.00

Decorative Amenities					
<i>Item</i>	<i>Quantity</i>		<i>Unit Cost</i>		<i>Total</i>
Lighting	20	ea	\$1,500.00	ea	\$30,000.00
Trash Receptacles	20	ea	\$1,000.00	ea	\$20,000.00
Benches	20	ea	\$1,250.00	ea	\$25,000.00
Total					\$75,000.00

Subtotal	\$392,860.00
Contractor O&P (20%)	\$78,572.00
General Conditions (20%)	\$78,572.00
Conceptual Design BASE BID TOTAL	\$550,004.00

Notes

- 1 Asphalt Walkway Paving based on previous projects completed at the Audubon Nature Institute.
- 2 This project is assumed to be a pedestrian and bike path, no large vehicles to allowed to used on daily basis.



Audubon Nature Institute
Celebrating the Wonders of Nature
CONSTRUCTION AND EXHIBITS

OWNER	Audubon Nature Institute 6500 Magazine Street New Orleans, Louisiana 70118	
DATE		
STATUS		
CONTRACT		

RIVERVIEW PARK
 A Facility of the Audubon Nature Institute

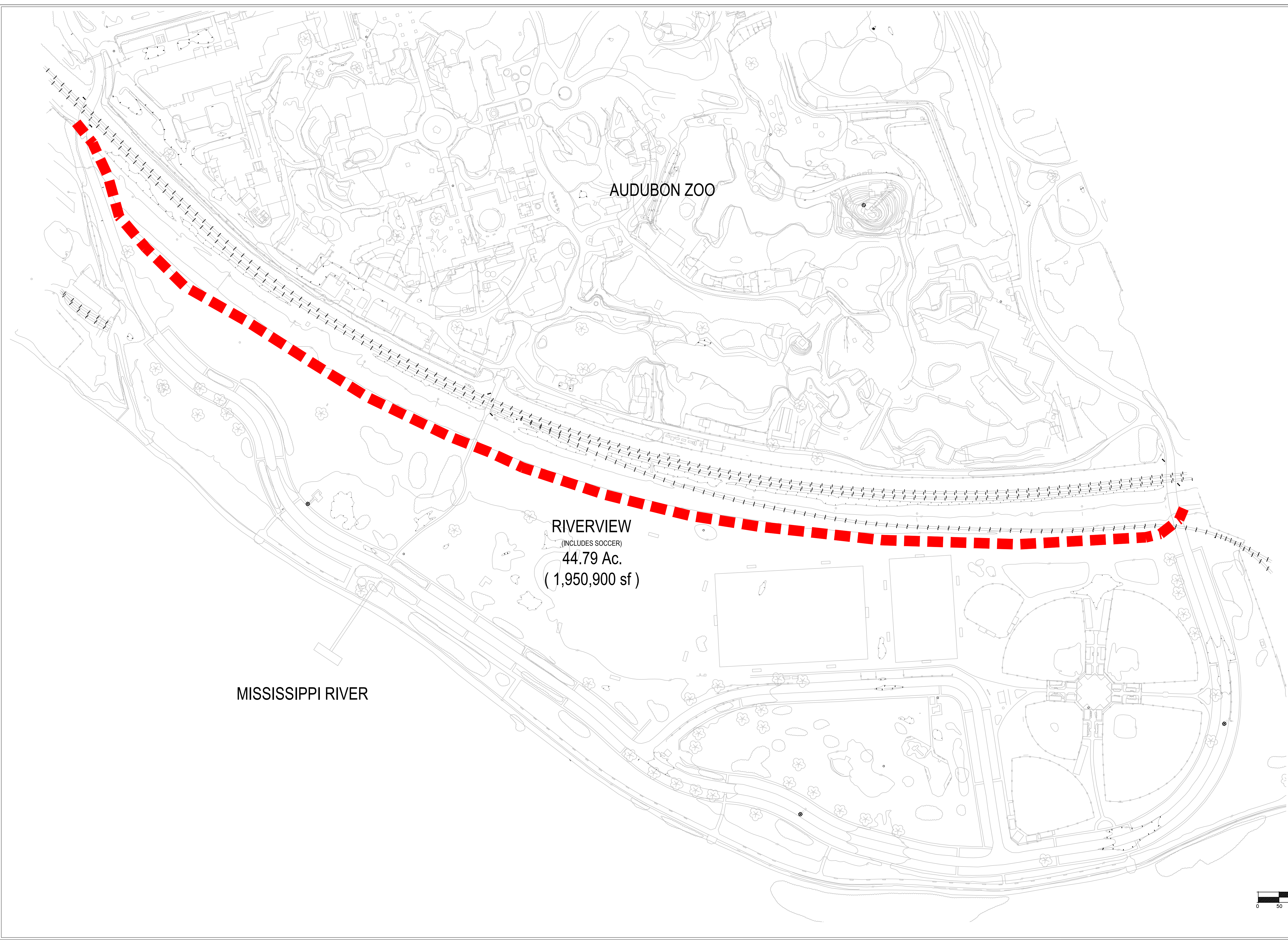
RIVERVIEW IMPROVEMENTS

MULTI-MODAL TRAIL

PROJECT NUMBER	DATE	SCALE
-	06/28/2018	VARIES

PROJECT DESIGNER: Kyle P. McGehee

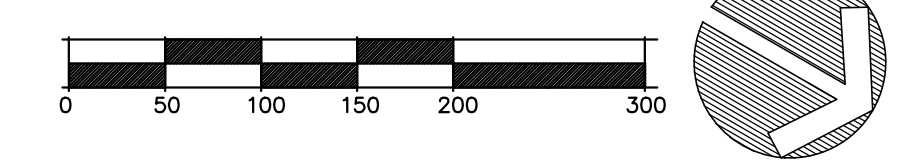
REVISIONS		R3
1		
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MISSISSIPPI RIVER

AUDUBON ZOO

RIVERVIEW
 (INCLUDES SOCCER)
 44.79 Ac.
 (1,950,900 sf)



**Audubon Nature Institute Riverview Improvements
New Orleans, Louisiana**

Statement of Probable Cost - Conceptual Design

Prepared by: Kyle McGehee
Date: July 9, 2019
Job No.:

Riverview Curbs and Sidewalks					
Temporary Facilities and Controls					
<i>Item</i>	<i>Quantity</i>		<i>Unit Cost</i>		<i>Total</i>
Erosion Control	1	ls	\$8,000.00	ls	\$8,000.00
Tree Protection Fencing / Construction Fencing	1	ls	\$8,000.00	ls	\$8,000.00
Total					\$16,000.00

Demolition					
<i>Item</i>	<i>Quantity</i>		<i>Unit Cost</i>		<i>Total</i>
Demolition	1	ls	\$20,000.00	ls	\$20,000.00
Total					\$20,000.00

Site Work					
<i>Item</i>	<i>Quantity</i>		<i>Unit Cost</i>		<i>Total</i>
6" Concrete Curb	4,000	lf	\$30.00	lf	\$120,000.00
4" Concrete Sidewalk	41,550	sf	\$10.00	sf	\$415,500.00
Total					\$535,500.00

Subtotal	\$571,500.00
Contractor O&P (20%)	\$114,300.00
General Conditions (20%)	\$114,300.00
Conceptual Design BASE BID TOTAL	\$800,100.00

- Notes
- 1 Concrete sidewalk and curb estimate based on previous projects completed at Audubon Nature Institute.
 - 2 This project is assumed to be a guest vehicle containment and allow for access to areas where appropriate to larger Audubon vehicles and maintenance equipment.



Audubon Nature Institute
Celebrating the Wonders of Nature
CONSTRUCTION AND EXHIBITS

OWNER	Audubon Nature Institute 6500 Magazine Street New Orleans, Louisiana 70118		
DATE			
STATUS			
CONTRACT			

RIVERVIEW PARK
 A Facility of the Audubon Nature Institute

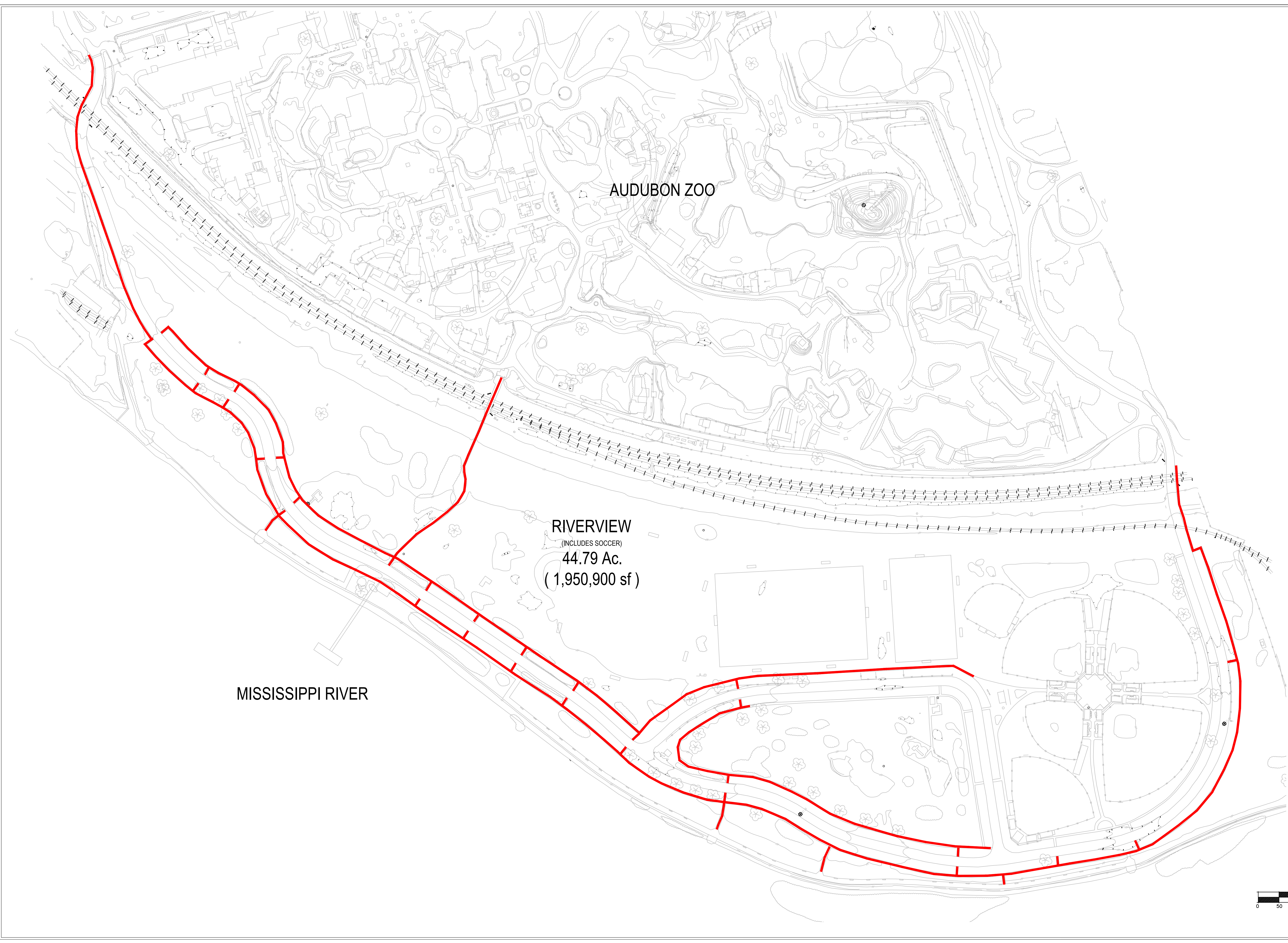
RIVERVIEW IMPROVEMENTS

SIDEWALK AND CURBS

PROJECT NUMBER	DATE	SCALE
-	06/28/2018	VARIES

PROJECT DESIGNER: Kyle P. McGehee

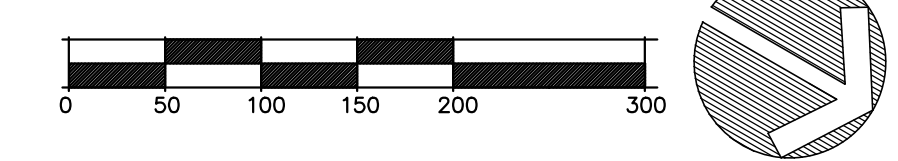
REVISIONS		R4
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MISSISSIPPI RIVER

AUDUBON ZOO

RIVERVIEW
 (INCLUDES SOCCER)
44.79 Ac.
(1,950,900 sf)



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Audubon Nature Institute Riverview Improvements
New Orleans, Louisiana

Statement of Probable Cost - Conceptual Design

Prepared by: Kyle McGehee
 Date: July 9, 2019
 Job No.:

Riverview Pavilion Restoration					
Temporary Facilities and Controls					
<i>Item</i>	<i>Quantity</i>	<i>Unit Cost</i>	<i>Unit Cost</i>	<i>Total</i>	
Tree Protection Fencing / Construction Fencing	1 ls	\$2,500.00	ls	\$2,500.00	
				Total	\$2,500.00
Demolition					
<i>Item</i>	<i>Quantity</i>	<i>Unit Cost</i>	<i>Unit Cost</i>	<i>Total</i>	
Demolition	1 ls	\$4,500.00	ls	\$4,500.00	
				Total	\$4,500.00
Site Work					
<i>Item</i>	<i>Quantity</i>	<i>Unit Cost</i>	<i>Unit Cost</i>	<i>Total</i>	
Paint	3 ls	\$10,000.00	lf	\$30,000.00	
Roof Repairs	3 ls	\$11,500.00	sf	\$34,500.00	
				Total	\$64,500.00
				Subtotal	\$71,500.00
Contractor O&P				(20%)	\$14,300.00
General Conditions				(20%)	\$14,300.00
Conceptual Design BASE BID TOTAL					\$100,100.00

Notes

- 1 Paint and Roof Repairs based on visual inspection.
- 2 Estimate based on previous similar projects completed at Audubon Nature Institute



Audubon Nature Institute
Celebrating the Wonders of Nature
CONSTRUCTION AND EXHIBITS

OWNER	Audubon Nature Institute 6500 Magazine Street New Orleans, Louisiana 70118	
DATE	.	
STATUS	.	
CONTRACT	.	

RIVERVIEW PARK
 A Facility of the Audubon Nature Institute

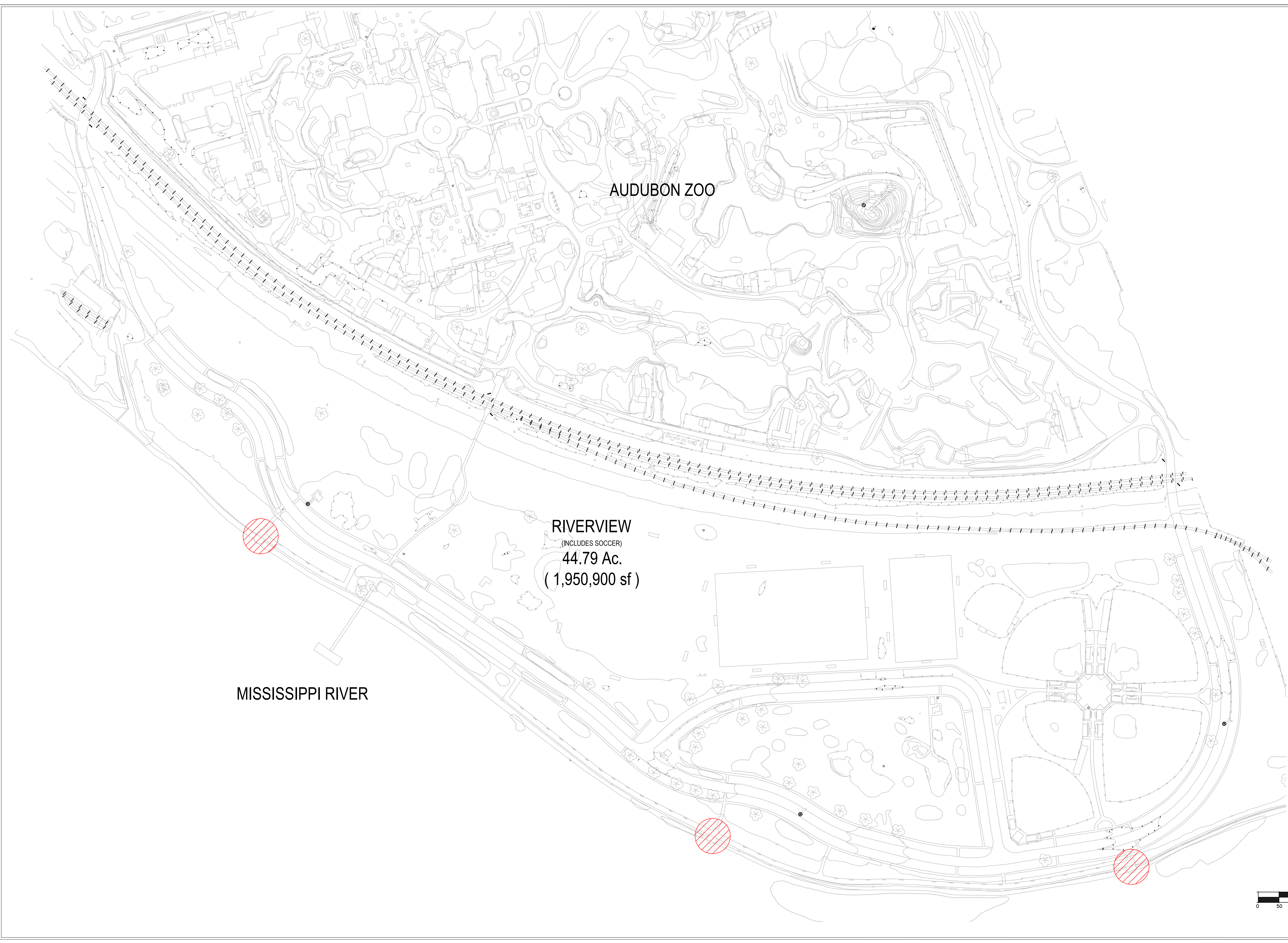
RIVERVIEW IMPROVEMENTS

PAVILION RESTORATION

PROJECT NUMBER	DATE	SCALE
-	06/28/2018	VARIES

PROJECT DESIGNER: Kyle P. McGehee

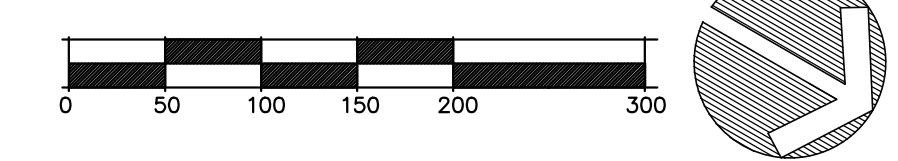
REVISIONS		R5
1	.	
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AUDUBON ZOO

RIVERVIEW
 (INCLUDES SOCCER)
44.79 Ac.
(1,950,900 sf)

MISSISSIPPI RIVER



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**Audubon Nature Institute Riverview Improvements
New Orleans, Louisiana**

Statement of Probable Cost - Conceptual Design

Prepared by: Kyle McGehee
Date: July 9, 2019
Job No.:

Riverview Miscellaneous Amenities					
Temporary Facilities and Controls					
<i>Item</i>	<i>Quantity</i>	<i>Unit Cost</i>	<i>Unit Cost</i>	<i>Total</i>	
Tree Protection Fencing / Construction Fencing	1 ls	\$3,000.00	ls	\$3,000.00	
				Total	\$3,000.00
Demolition					
<i>Item</i>	<i>Quantity</i>	<i>Unit Cost</i>	<i>Unit Cost</i>	<i>Total</i>	
Demolition	1 ls	\$8,000.00	ls	\$8,000.00	
				Total	\$8,000.00
Site Work					
<i>Item</i>	<i>Quantity</i>	<i>Unit Cost</i>	<i>Unit Cost</i>	<i>Total</i>	
Graffiti Resistant Benches	40 ea	\$1,875.00	ea	\$75,000.00	
Street Lighting	30 ea	\$5,475.86	ea	\$164,275.80	
				Total	\$239,275.80
				Subtotal	\$250,275.80
Contractor O&P				(20%)	\$50,055.16
General Conditions				(20%)	\$50,055.16
Conceptual Design BASE BID TOTAL					\$350,386.12

Notes

- 1 Graffiti Resistant benches based on estimate of \$1,200 bench, accompanying concrete pad and sidewalk improvements where nec
- 2 Street lighting estimate includes the decorative pole, fixture, bulb, foundation, and electrical connection.



Audubon Nature Institute
Celebrating the Wonders of Nature
CONSTRUCTION AND EXHIBITS

OWNER	Audubon Nature Institute 6500 Magazine Street New Orleans, Louisiana 70118		
DATE			
STATUS			
REVISION			

RIVERVIEW PARK
 A Facility of the Audubon Nature Institute

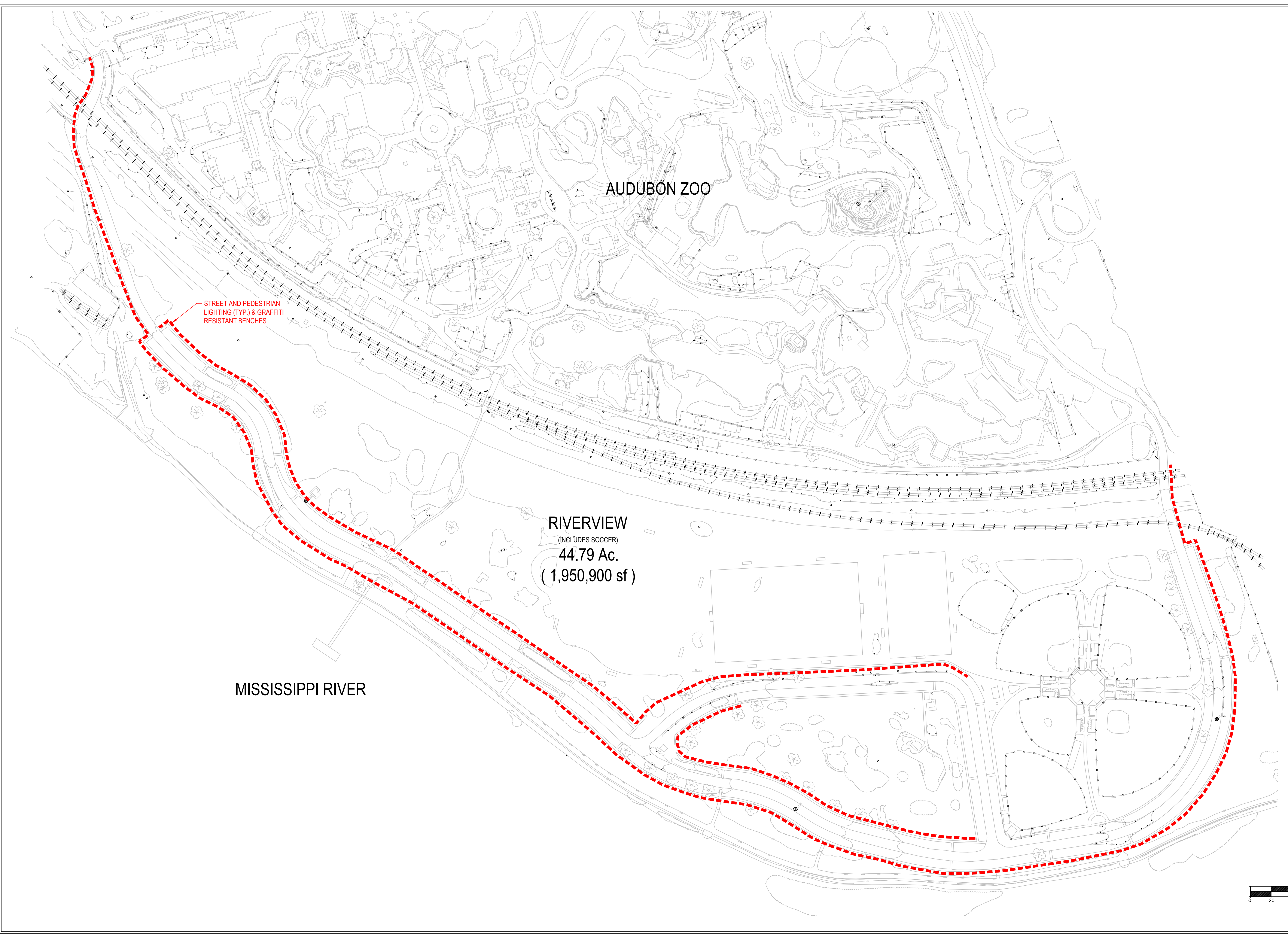
RIVERVIEW IMPROVEMENTS

AMENITIES

PROJECT NUMBER	DATE	SCALE
-	06/28/2018	VARIES
PROJECT DESIGNER	PRINCIPAL DESIGNER	
	Kyle P. McGehee	

REVISIONS	
1	
2	
3	
4	

R6

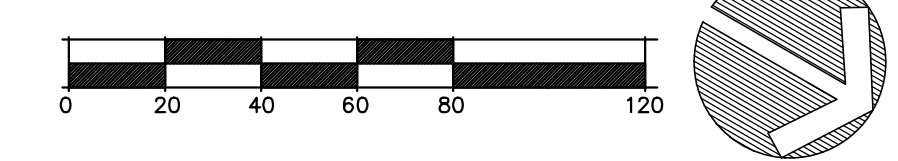


AUDUBON ZOO

STREET AND PEDESTRIAN
 LIGHTING (TYP.) & GRAFFITI
 RESISTANT BENCHES

RIVERVIEW
 (INCLUDES SOCCER)
 44.79 Ac.
 (1,950,900 sf)

MISSISSIPPI RIVER



**Audubon Nature Institute Riverview Improvements
New Orleans, Louisiana**

Statement of Probable Cost - Conceptual Design

Prepared by: Kyle McGehee
Date: July 9, 2019
Job No.:

Riverview Landscaping						
Temporary Facilities and Controls						
<i>Item</i>	<i>Quantity</i>		<i>Unit Cost</i>		<i>Total</i>	
Tree Protection Fencing / Construction Fencing	1	ls	\$2,500.00	ls	\$2,500.00	
Total					\$2,500.00	
Demolition						
<i>Item</i>	<i>Quantity</i>		<i>Unit Cost</i>		<i>Total</i>	
Demolition	1	ls	\$8,000.00	ls	\$8,000.00	
Total					\$8,000.00	
Site Work						
<i>Item</i>	<i>Quantity</i>		<i>Unit Cost</i>		<i>Total</i>	
Landscape	1	ls	\$125,000.00	ls	\$125,000.00	
Trees	1	ls	\$75,000.00	lf	\$75,000.00	
Irrigation	1	ls	\$75,000.00	sf	\$75,000.00	
Total					\$275,000.00	
Subtotal					\$285,500.00	
Contractor O&P (20%)					\$57,100.00	
General Conditions (20%)					\$57,100.00	
Conceptual Design BASE BID TOTAL					\$399,700.00	

- Notes
- 1 Demolition to include removal of unwanted or dead plant material, clearing of planting beds and excavation for new planting.
 - 2 Landscape, Tree, and Irrigation estimate based on previous projects completed at Audubon Nature Institute.



Audubon Nature Institute
Celebrating the Wonders of Nature
CONSTRUCTION AND EXHIBITS

Audubon Nature Institute
 6500 Magazine Street
 New Orleans, Louisiana 70118

RIVERVIEW PARK
 A Facility of the Audubon Nature Institute

RIVERVIEW IMPROVEMENTS

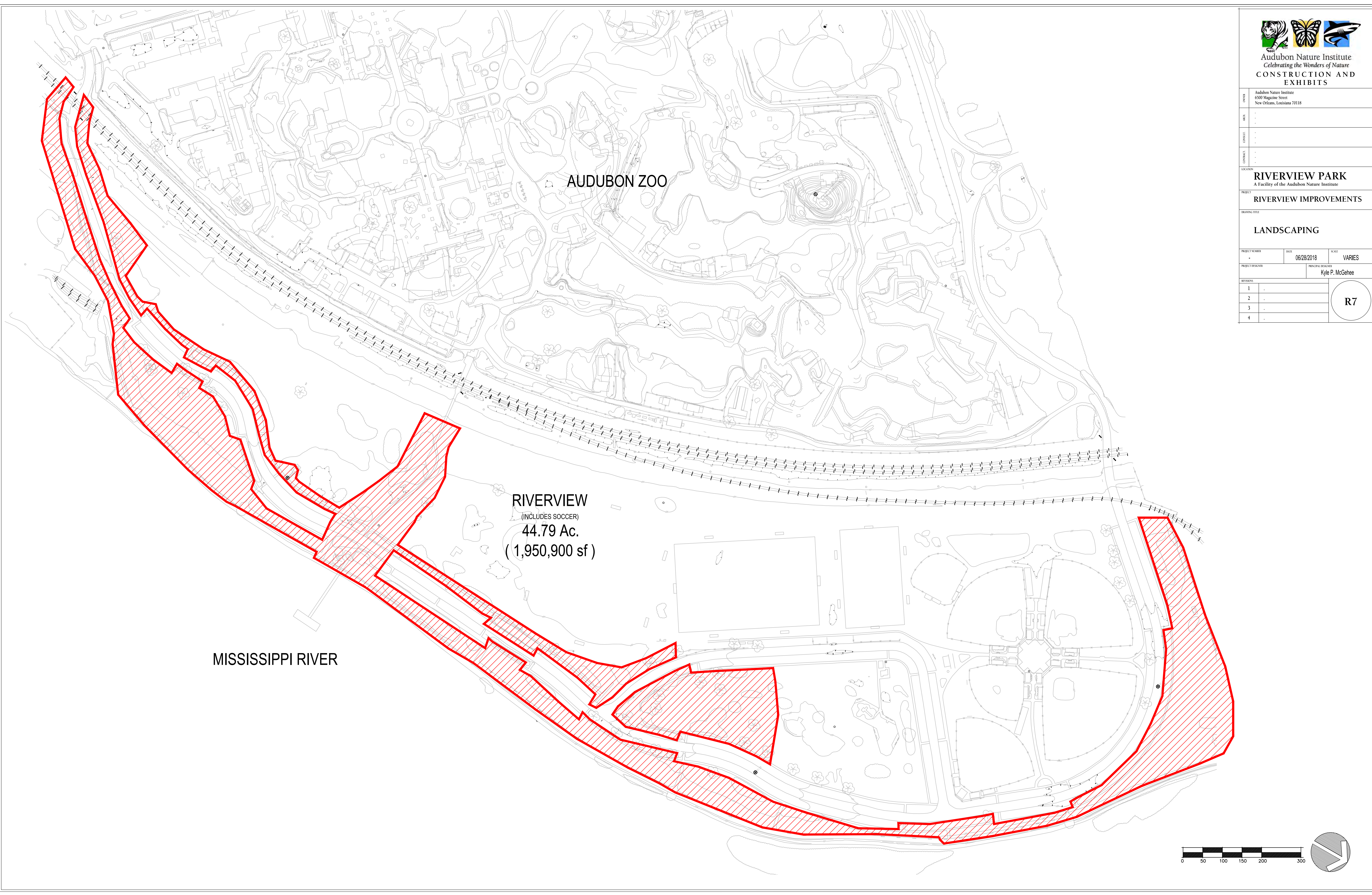
LANDSCAPING

PROJECT NUMBER: - DATE: 06/28/2018 SCALE: VARIES

PROJECT DESIGNER: PRINCIPAL DESIGNER: Kyle P. McGehee

REVISION	DATE	DESCRIPTION
1		
2		
3		
4		

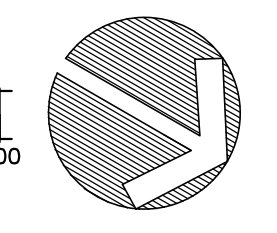
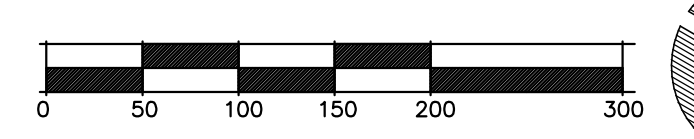
R7



AUDUBON ZOO

RIVERVIEW
 (INCLUDES SOCCER)
44.79 Ac.
(1,950,900 sf)

MISSISSIPPI RIVER



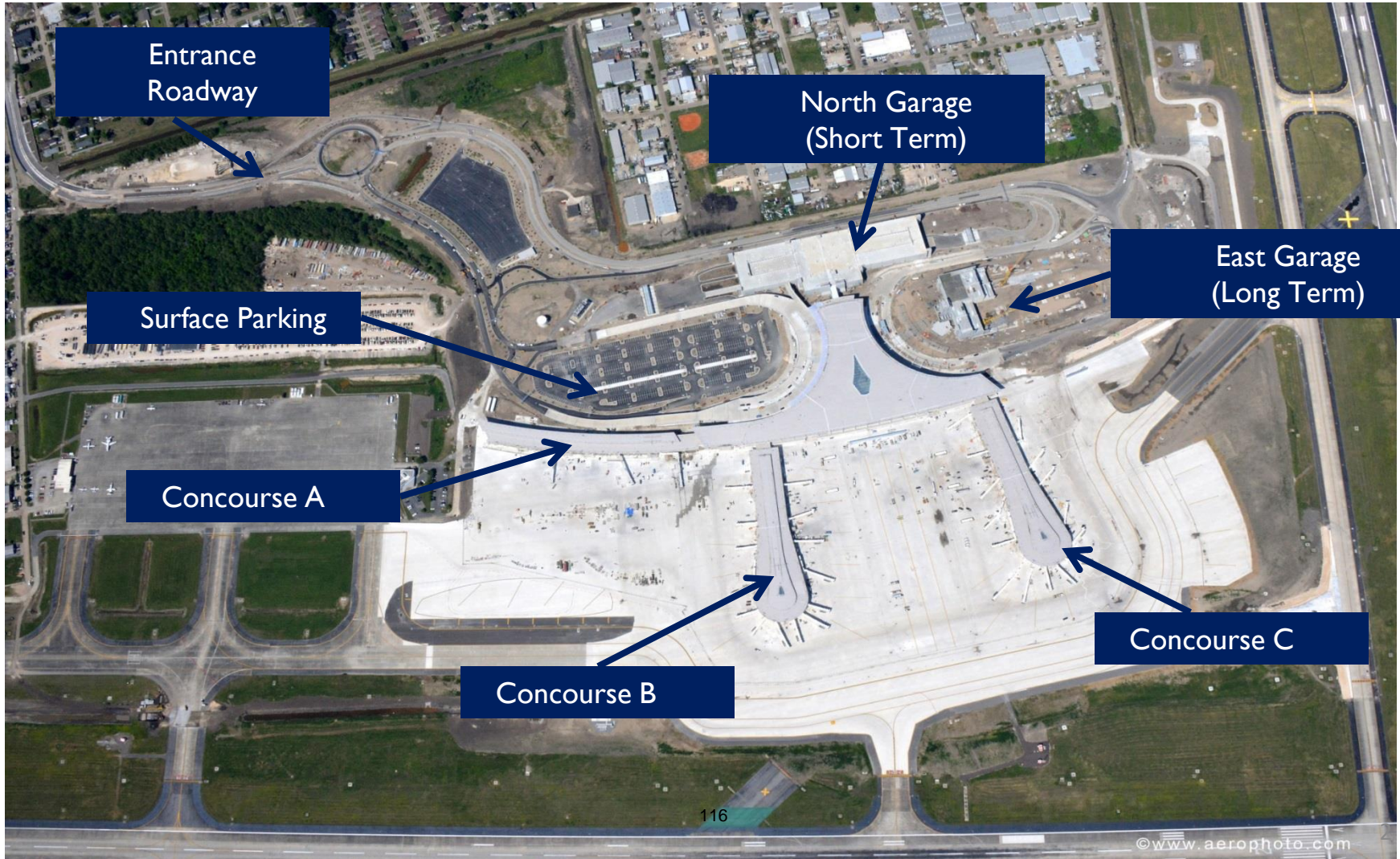
THE NEW MSY



LOUIS ARMSTRONG NEW ORLEANS INTERNATIONAL AIRPORT

Airport Capital Projects
Budget Review
2020

New Airport Terminal – Opened November 2019



Entrance
Roadway

North Garage
(Short Term)

East Garage
(Long Term)

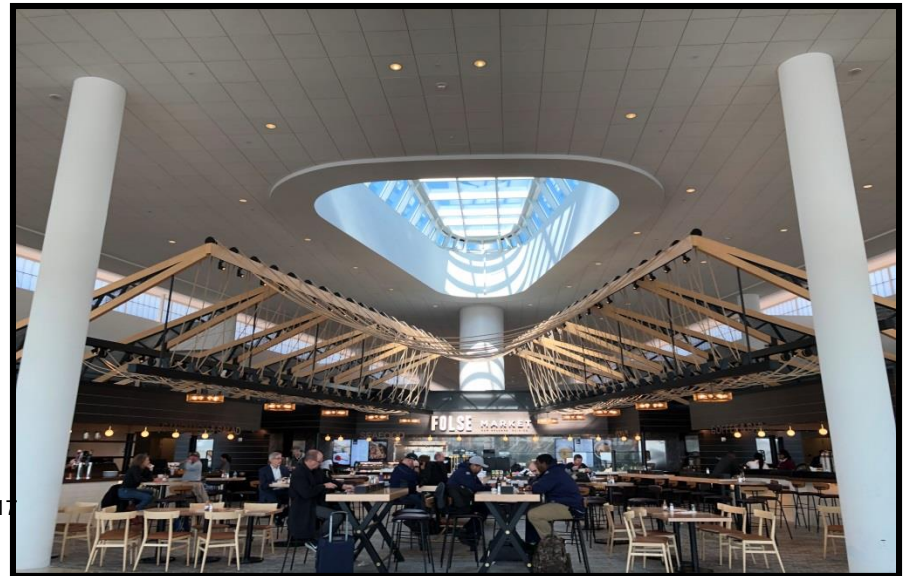
Surface Parking

Concourse A

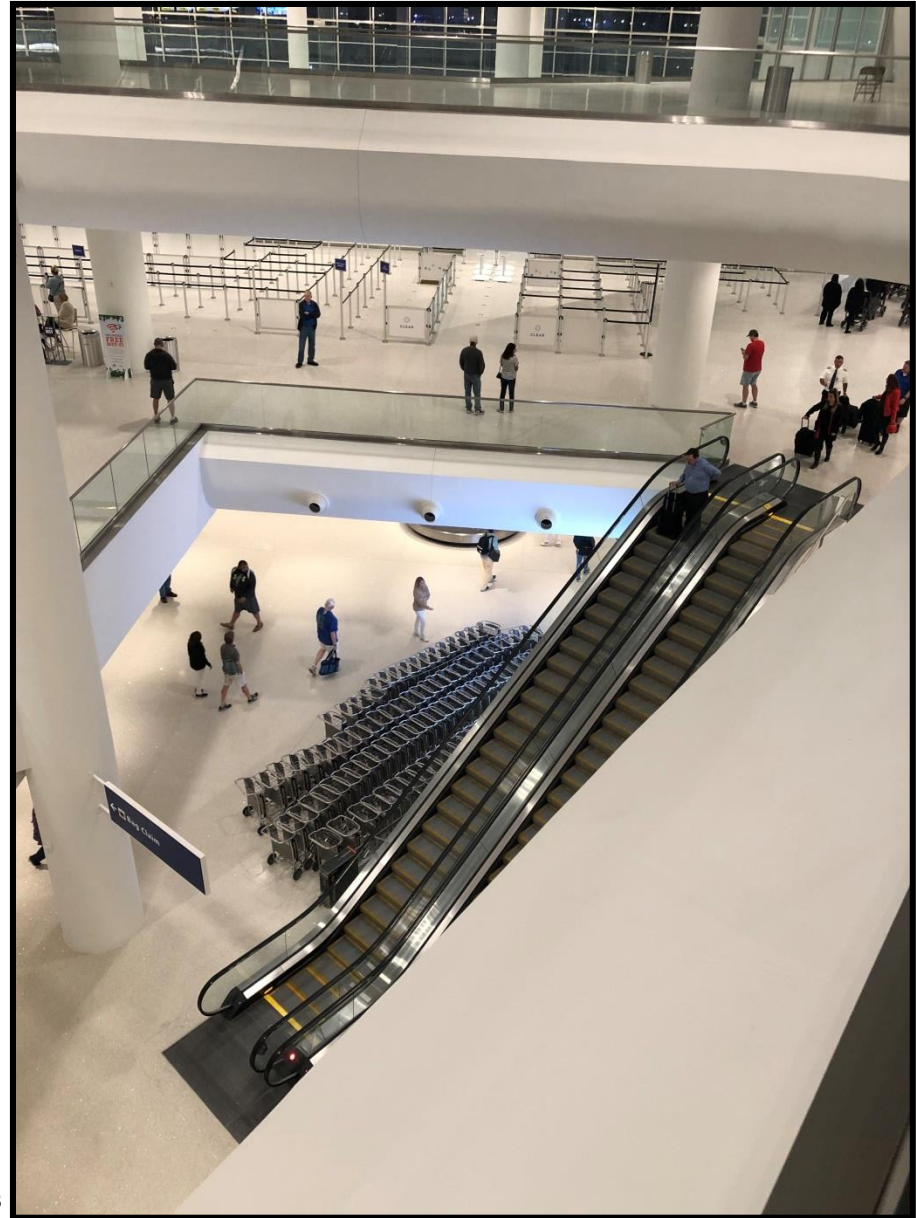
Concourse B

Concourse C

THE NEW MSY



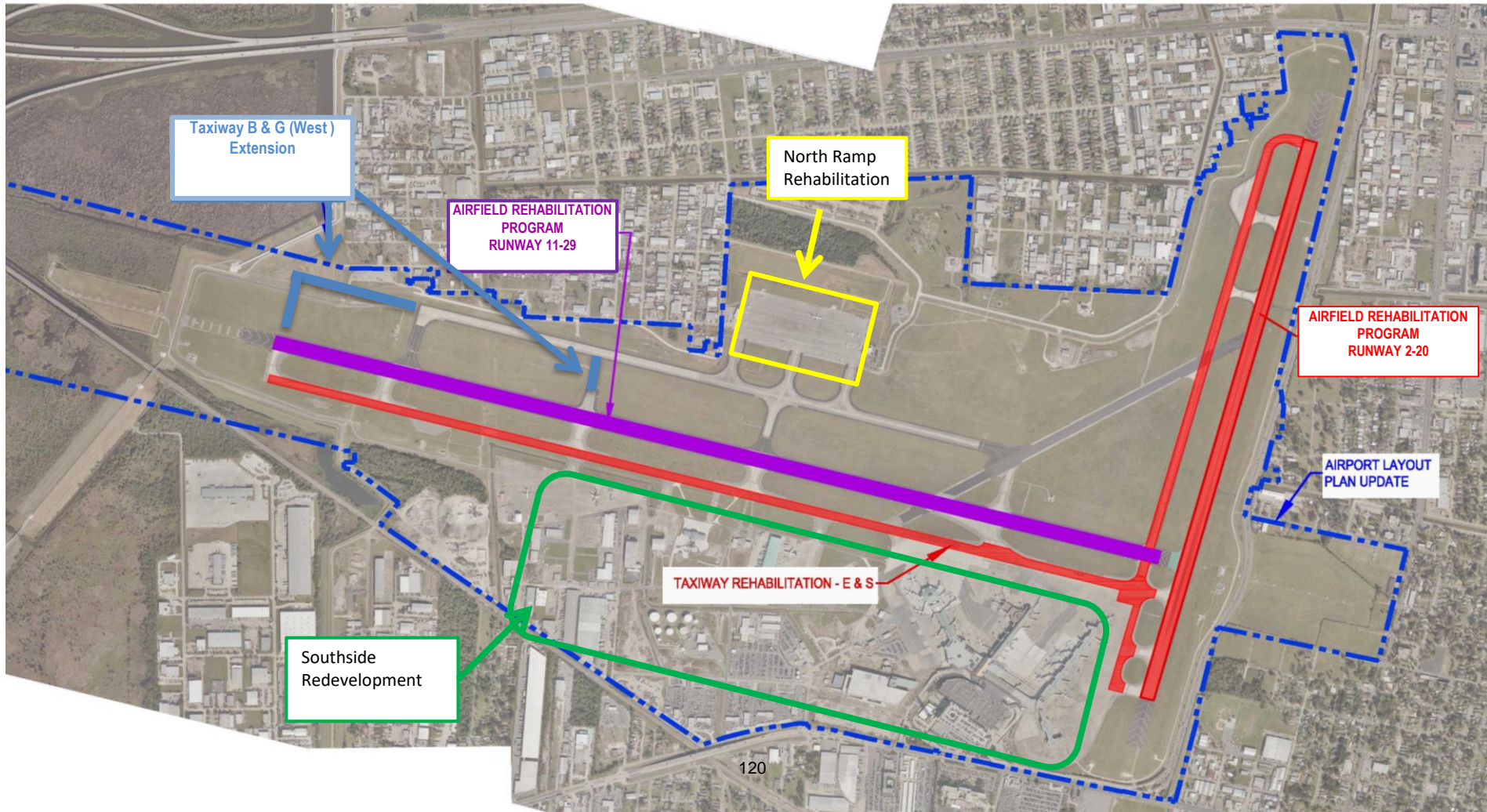
THE NEW MSY



Airport Capital Projects (21-25)

- **Taxiway B & G (West) Extension**
- **Airport Layout Plan Update**
- **Southside Redevelopment**
- **Taxiway Rehabilitation – E & S**
- **Airfield Rehabilitation – Runway 2-20**
- **Airfield Rehabilitation – Runway 11-29**
- **Airfield Rehabilitation – North Ramp**
- **ARFF Vehicle Replacement**

Airport Capital Project Locations



thank you!



New Orleans Building Corporation

Capital Improvement Plan 2021-2025

**City of New Orleans
New Orleans Building Corporation**

July 29th, 2020

Union Passenger Terminal

- I. Environmental Remediation: Completed asbestos inspections and asbestos abatement in the annex building in preparation for the mechanical and electrical upgrades.
- II. Security Cameras – Installed 10 additional security cameras that will be monitored by the real time crime center.
- III. Upgraded over 350 seating units on the main level with period appropriate furniture
- IV. Working with current tenant to demolish sundry shop and get the lobby back to original design aesthetic
- V. Mechanical, Electrical and plumbing project in bid phase will replace all MEP original to the bldg.

Union Passenger Terminal

- I. Parking lot re-striped and put into commerce in horseshoe area
- II. New sign package throughout the facility
- III. Upgraded WIFI capacity throughout the facility
- IV. State of Good Repair Grant – postponed till 2022

Union Passenger Terminal

CIP REQUEST #1 2021-2025

The second floor of the UPT Building is currently in need of repair and upgrades. NOBC would like to renovate the space to include some offices, upgrade to bathrooms, ADA accessibility and a common area space for catering and event use. The net leasable area is 13,000, common area is 4000 square feet.

The increase in operating costs will be off set by lease payments. It is in an in-demand area with accessible parking and transportation.

Union Passenger Terminal Updates

Architectural/Engineering Design Fees \$ 150,000 (2021)

Available Funds for Construction (AFC): \$1,500,000 (includes soft costs)
(2022)

Total Project Budget: \$1,650.000



Union Passenger Terminal

CIP REQUEST #2 - 2021-2025

The second request pertains to the need of a masterplan for the UPT site. The downtown area has undergone significant changes. The Union Passenger Terminal is uniquely located that could create a sub transportation hub in the downtime area.

We are requesting funds for masterplan for the entire footprint of the building and surrounding area.

Estimated costs: \$300k

**2021-2025
CAPITAL IMPROVEMENT PLAN**

Appendix V: Project Scoring Matrix



CAPITAL PROJECTS SCORING MATRIX

CRITERIA	SCORE CHOICES				SCORE			
	3	2	1	0	P	S	W	T
1 Public Health and Safety	Project needed to alleviate existing health or safety hazard.	Project needed to alleviate potential health or safety hazard.	Project would promote or maintain health or safety.	No health or safety impact associated with project.	A		3	
2 External Requirements	Project is required by law, regulations, or court mandate.	Project required by agreement with other jurisdiction.	Project will be conducted in conjunction with another jurisdiction.	Project is City only and not externally required.	A		3	
3 Protection of Capital Stock	Project is critical to save structural integrity of existing City facility or repair significant structural deterioration.	Project will repair systems important to facility operation.	Project will improve facility appearance or deter future expenditure.	No existing facility involved.	A		3	
4 Economic Development	Project will encourage capital investment, improve the City's tax base, improve job opportunities, attract consumers to the City, or produce public or private revenues.			Project will have no significant economic development impact.	A		3	
5 Operating Budget Impact	Project will result in decreased costs in the operating budget.	Project will have minimal or no operating and maintenance costs.	Project will have some additional operating costs and/or personnel additions will be necessary.	Project will require significant additions in personnel or other operating costs.	A		3	
6 Life Expectancy of project	Meets the needs of community for next 20 years.	Meets needs of community for next 15 to 19 years.	Meets needs of community for next 10 to 14 years.	Meets needs of community for less than 10 years.	A		3	
7 Percentage of Population Served by Project	50% or more	25% to 49%	10% to 24%	Less than 10%	B		2	
8 Relation to Adopted Plans	Project is included in formal plan which has Mayor/Council approval.	Project is included in written plan adopted by City board/commission.	Project is included in written plans of City staff.	Project is not included in any written plans.	B		2	
9 Intensity of Use	Project will be used year-round.	Project will receive seasonal and as-needed use.	Project will receive only seasonal use.		B		2	
10 Scheduling	Project to be started within next year.	Project to be started within 2 to 3 years.	Project to be started within 4 to 5 years/	Project is uncertain.	B		2	
11 Benefit/Cost	Return on investment for the project can be computed and is positive.		Return on investment cannot be readily computed.	Return on investment can be computed and the result is negative.	B		2	
12 Potential for Duplication		No similar projects are provided by public or private agencies outside of City government.		Project may duplicate other available public or private facilities.	B		2	
13 Availability of Financing	Project revenues will be sufficient to support project expense.	Non-city revenues have been identified and applied for.	Potential for non-city revenues exists.	No financing arrangements currently exist.	C		1	
14 Special Need		The project meets a community obligation to serve a special need of a segment of the City's population, such as low/moderate income, aged, minorities, handicapped, etc.		The project does not meet particular needs of a special population.	C		1	
15 Energy Consumption	Project will reduce amount of energy consumed.	Project will require minimum increase in energy consumption.	Project will require minimum increase in energy consumption.	Project will require substantial increases in energy consumption.	C		1	
16 Timeliness/External	Undertaking the project will allow the City to take advantage of a favorable current situation, such as the purchase of land or materials at favorable prices.			External influences do not affect the timeliness of the project.	C		1	
17 Public Support	Public has clearly demonstrated a significant desire to have the City undertake the project by way of neighborhood surveys, petitions, or other clear indicators.	City staff reports that the project is desired by the community to be served.	City staff reports that the project is desired by the community to be served.	Public has not expressed a specific preference for this project.	C		1	
18 Environmental Quality and Stormwater Management	Project required for City compliance with Federal/State obligations for clean water and/or substantially reduce flooding during an average rain event adjacent to the site.	Project will improve runoff water quality and contribute to a reduction in the overall discharge of stormwater from the site.	Project will not detrimentally impact runoff water quality and will not substantially impact flooding during an average rain event adjacent to the site.	Project will have a negative impact on water quality or stormwater management.	C		1	

P = Priority, S = Score, W = Weight, T = Total

**2021-2025
CAPITAL IMPROVEMENT PLAN**

Appendix VI: CPC Meeting Minutes



City Planning Commission Meeting (October 13, 2020)

The City Planner summarized the Capital Improvement Plan with a brief presentation highlighting the major recommendations and available funding sources. A representative from the Capital Projects Administration (CPA), Vincent Smith, and the Department of Public Works (DPW), Keith LaGrange, were present to provide further comment on the CIP and answer additional questions about funding.

Commissioner Brown asked the representative from DPW about the City's ability to spend down the remaining FEMA funding for road repairs before their expiration in 2023. The representative from DPW responded that they are working towards completing or making significant progress on the remaining FEMA funded projects through 2023 and hopes that an extension request to FEMA will not be necessary. Commissioner Brown then asked if the information on roadwork.nola.gov is up to date. The representatives from DPW and CPA responded that it's possible that the snapshot provided in the CIP is not the most up to date, but that they would check to make sure that the most current information is available.

Two members of the public submitted comments through the CPC's virtual comment card. These comments are pasted in full below.

Commissioner Brown made a motion to approve the plan which was seconded by Commissioner Lunn and adopted.

YEAS: Brown, Flick, Lunn, Marshall, Steeg, Stewart

NAYS: None

ABSENT: Mobley, Wedberg, Witry

City Planning Commission Meeting Public Comments

Would like to provide or request information regarding this application.

Maxwell Ciardullo, 1340 Poydras St., Suite 710, New Orleans, LA 70112

The Louisiana Fair Housing Action Center strongly supported the inclusion of affordable housing as essential infrastructure in the bond issue that will pay for these improvements and we are excited to see this plan for how the first tranche of money will be spent.

However, the City still has more work to do to address the decades of policy that relegated most of our affordable housing to segregated, high poverty neighborhoods. Among this list of funded developments 70% of the affordable units will still be sited in those neighborhoods. Only 23% of

units will be in gentrifying neighborhoods and only 7% will be in high opportunity areas. The \$1.5 million acquisition fund for sites in high opportunity areas is a good start, but we must do more to shift this balance. Our commitment in our Assessment of Fair Housing plan requires us to prioritize affordable developments in high opportunity neighborhoods near jobs, high performing schools, and other amenities.

As the Capital Improvement Plan mentions, many of these developments will require future approval by the CPC. Therefore, we implore you to help us meet these civil rights commitments and continue to repudiate the often racially coded NIMBYism that has delayed or killed nearly every mixed income development proposed in neighborhoods of opportunity.

Thank you.

* * *

In support of this application.

Nathan Lott, 923 Tchoupitoulas St.

Last year, PRC supported passage of a major bond measure because it was the first in more than a decade to include funds for public property maintenance. We are pleased to see a portion of those funds being deployed to make deferred repairs and upgrades to existing public buildings.

The draft Capital Improvement Plan recommends a \$10M investment in necessary building maintenance and energy efficiency via the Department of Property Management and roughly \$20M for existing court, fire, recreation and public safety buildings. Among the investments in affordable housing, is \$1.5M toward the long overdue rehabilitation of Holy Cross School in the 9th Ward, which neighbors are anxious to see commence. Furthermore, there are modest investments in culturally significant open spaces at Washington Square, city cemeteries and Lincoln Beach. More will certainly be needed for the latter, but we welcome this down payment.

Maintaining public buildings and places is good for neighborhoods, and good for taxpayers. Every investment requires maintenance, but computers and vehicles tend to lose their value over time while real estate tends to increase in value. Even if future city leaders opt to sell unneeded buildings, future taxpayers will get more for well-maintained property.

That is not to endorse a false dichotomy; historic neighborhoods need fire protection, first responders and reliable drainage. But in these challenging economic times, it is helpful to think about lasting value as we evaluate capital investments.

Finally, embedded in this plan is \$16.2M to support conversion of Municipal Auditorium into a city hall. While I am predisposed to support building

reuse, I must acknowledge the need for a wider public dialogue on this project. The administration was helpful and responsive when I inquired about their plans. However, I learned that only by-invitation stakeholder meetings have been held to date. Given that three neighborhoods, two historic buildings, and constituents citywide will be affected, robust public dialogue is warranted.

Thank you, commissioners, and to Mr. Rivers and the staff for providing me information about the Capital Improvement Plan and process behind it.

* * *