New Orleans Building Corporation Capital Request 2024-2028

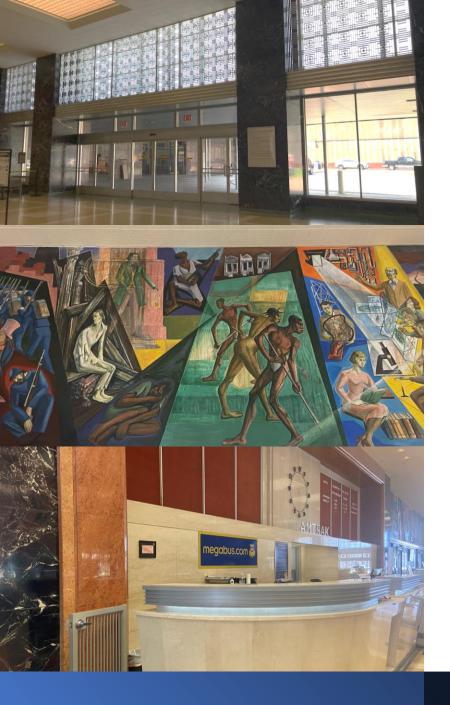
City of New Orleans

July 2023



2024-2028 NOBC Capital Budget Request

- 1. UPT Train Canopy Renovations
- 2. UPT Bus Canopy Renovations
- 3. UPT 1st Floor Master Plan
- 4. UPT 2nd Floor Mechanical Upgrades and Asbestos Abatement
- 5. Automatic Switch Gear



May 2002 City leased UPT to NOBC

Term: 99 years

NOBC assumed maintenance, operations and insurance obligations 2006 – 2012 Improvement Projects \$2M

- Restored ticket counter, mural, floor panels, ceiling, lighting and light wells
- Made ADA upgrades to restrooms
- Removed asbestos, installed a new roof on the main terminal and baggage area and Amtrak annex building
- Installed a new cooling tower and steam pipe in attic
 2019 \$35k
- Refurbished and installed seating from former MSY terminal
 2021 2022 \$2.8M
- Made upgrades to terminal central plant
- Installed 2 new chillers, 1 new boiler, provided new electrical service

Capital Request No. 1: UPT Train Canopy Renovations

Total Project Cost\$9.39M

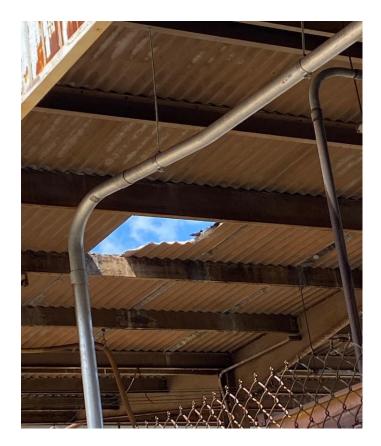




Project Scope:

- Stabilize and reroof 72,960 sq ft of train canopies that serve public
- Clean and repaint underside of canopies and columns
- Repair steel columns as needed





Capital Request No. 2: UPT Bus Canopy Renovations

Total Project Cost\$1.12M

Project Scope:

• Clean, repair and repaint 41,016 sq ft of bus canopies that serve public





Capital Request No. 3: UPT 1st Floor Master Plan

Total Project Cost

\$262.5k

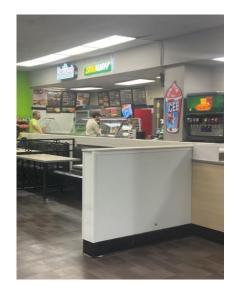


Project Scope:

- Enlist planning consultant to identify highest and best use of 10,000 sq ft under and unutilized 1st floor square footage in a master plan document
 - Plan to provide detailed list of MEP upgrades and environmental abatement as needed
 - Plan to provide design standards for terminal to solidify sense of place









Capital Request No. 4: UPT 2nd Floor Mechanical Upgrades and Asbestos Abatement

Total Project Cost\$1.43MProject Scope:

- Abate all remaining asbestos on second floor (ceiling, walls, some flooring)
- Make mechanical modifications to HVAC system

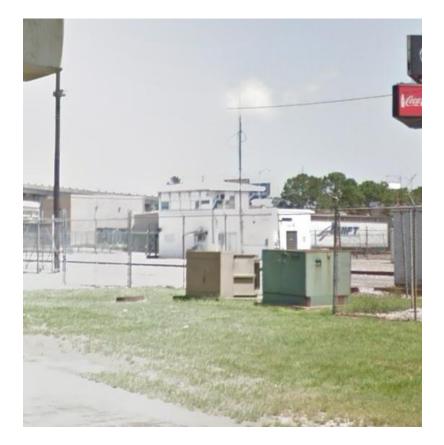




Capital Request No. 5: Automatic Switchgear

Total Project Cost

\$416K



Project Scope:

- Provide automatic switchgear for terminal to replace existing manual switchgear
- Reduce downtime if substation loses power

