

CITY OF NEW ORLEANS
 CAPITAL BUDGET REQUEST
 SUMMARY PAGE

2024 - 2028 Capital Budget Request Form

Department Agency Number	835	Contact Name	2024 - 2028 Capital Budget Request Form						
Department Name	Municipal and Traffic Court	Contact Number							
Date	Contact E-Mail								
Request #	Department Ranking	Priority Criteria Ranking	Project Name	Project Amount	2024	2025	2026	2027	2028
1	1	102	Community Court	\$ 669,000.00	\$ 669,000.00	\$ -	\$ -	\$ -	\$ -
2	1	99	Proposed Renovations	\$ 5,635,500.00	\$ 5,635,500.00	\$ -	\$ -	\$ -	\$ -
3	0	#VALUE!		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	0	#VALUE!		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	0	#VALUE!		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	0	#VALUE!		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	0	#VALUE!		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	0	#VALUE!		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL				\$ 6,304,500.00	\$ 6,304,500.00	\$ -	\$ -	\$ -	\$ -

Department Head Signature *Monique Boissiere* Printed Name Monique Boissiere
 Date 8/15/23

**CITY OF NEW ORLEANS
OFFICE OF INFRASTRUCTURE
CNO CAPITAL ANNUAL CAPITAL BUDGET**

2024 - 2028 Capital Budget Request Form			
Agency Number	835	Department Name	Municipal and Traffic Court
Project Name	Community Court	Department Priority Ranking	1
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	727 south Broad	Council District	Bonds
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Capital Projects is scheduled to start a complete renovation of the main two floors at Municipal and Traffic Court, in the plans as an alternate is the buildout of a ground level area which has been designated for the use as a Community Court resource. Completed infrastructure, walls, ceilings, lighting and F.F & E are needed to use this area for these services.		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	Yes	Please provide estimate of increase or decrease operating costs.	Increase expenses of approximatley 150,000 yearly.
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$669,000.00	Proposed Funding Source	Bonds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:			
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	NO		
What Benefit(s) will be provided to Public from this project?	The mission of the New Orleans Community Court is to screen and divert eligible defendants into a community-based, court supervised program to provide behavioral health treatment, assist with temporary and permanent housing, and to reduce recidivism. The Community Court will be designed to improve outcomes for offenders, reduce criminality, and promote public safety. The area designated for these service needs to be built out.	For what year are you requesting the Project? 2024, 2025, 2026, 2027 or 2028? Enter amount in requested year below. Please remove phases of work (Pre-Design/Design/Bid/Construction) that do not apply	
		2024 (Pre-Design/Design/Bid/Const)	\$669,000.00
		2025 (Pre-Design/Design/Bid/Const)	
		2026 (Pre-Design/Design/Bid/Const)	
		2027 (Pre-Design/Design/Bid/Const)	
		2028 (Pre-Design/Design/Bid/Const)	
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

CITY OF NEW ORLEANS
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CNO CAPITAL ANNUAL CAPITAL BUDGET

Capital Budget Request Priority Rating Form			
Agency Number	835	Department Name	Municipal and Traffic Court
Project Name	Community Court	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	0	0	
Protection of Capital Stock	0	0	
Economic Development	3	9	
Operating Budget	2	6	
Life Expectancy of Project	2	6	
Percent of Population Served by Project	3	9	
Relation to dopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	3	9	
Special Need	2	6	
Entergy Consumption	2	6	
Timeliness/ External	0	0	
Public Support	1	3	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	34	102	

2024 - 2028 Capital Budget Request Form

Agency Number	835	Department Name	Municipal and Traffic Court
Project Name	Proposed Renovations	Department Priority Ranking	1
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	727 South Broad	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	<p>The current renovations at 727 S. Broad does not address the current programmatic use of the building by the Courts. The design of the building, completed 4 years ago does not meet the current requirements of the Courts. This project will restructure a larger Court Room on the second floor, redefine existing office into open landscape space and provides for additional space for the day to day operations staff that has changed since the design of the building 4 years ago.</p>		
Five Year Summary	The proposed modifications are consistent with the directions of the Courts for the next 5 years		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	5,635,500	Proposed Funding Source	Bonds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:			
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	NO		
What Benefit(s) will be provided to Public from this project?	The evolution of the Courts over the next 5 years is consistent with the renovations being proposed by the Courts. Repurposing of some of the current space will provide for new functions of the courts. Coupled with the use of technology to better benefit the public	For what year are you requesting the Project? 2024, 2025, 2026, 2027 or 2028? Enter amount in requested year below.	
		2024	\$ 5,635,500.00
		2025	
		2026	
		2027	
		2028	
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	835	Department Name	Municipal and Traffic Court
Project Name	Proposed Renovations	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	0	0	
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Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	2	6	
Special Need	2	6	
Energy Consumption	2	6	
Timeliness/ External	0	0	
Public Support	1	3	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	33	99	