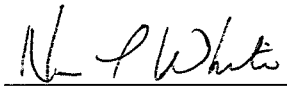


**CITY OF NEW ORLEANS
CAPITAL BUDGET REQUEST
SUMMARY PAGE**

| 2024 - 2028 Capital Budget Request Form | | | | | | | | | |
|---|--------------------|---------------------------|--|----------------|--------------|---------------|------|------|------|
| Department Agency Number | 400 | Contact Name | NORMAN WHITE | | | | | | |
| Department Name | FINANCE | Contact Number | 504-658-1501 | | | | | | |
| Date | | Contact E-Mail | NORMAN.WHITE@NOLA.GOV | | | | | | |
| Request # | Department Ranking | Priority Criteria Ranking | Project Name | Project Amount | 2024 | 2025 | 2026 | 2027 | 2028 |
| 1 | 1 | 102 | BUREAU OF TREASURY-RENOVATION OF PUBLIC SPACES | \$ 930,000.00 | \$ 73,000.00 | \$ 857,000.00 | \$ - | \$ - | \$ - |
| 2 | 0 | #VALUE! | 0 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 3 | 0 | #VALUE! | 0 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 4 | 0 | #VALUE! | 0 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 5 | 0 | #VALUE! | 0 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 6 | 0 | #VALUE! | 0 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 7 | 0 | #VALUE! | 0 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 8 | 0 | #VALUE! | 0 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| TOTAL | | | | \$ 930,000.00 | \$ 73,000.00 | \$ 857,000.00 | \$ - | \$ - | \$ - |

Department Head Signature



Printed Name

NORMAN L WHITE, CHIEF FINANCIAL OFFICER

Date

7/10/2023

**CITY OF NEW ORLEANS
OFFICE OF INFRASTRUCTURE
CNO CAPITAL ANNUAL CAPITAL BUDGET**

| 2024 - 2028 Capital Budget Request Form | | | |
|---|---|---|---------------|
| Agency Number | 400 | Department Name | FINANCE |
| Project Name | BUREAU OF TREASURY-RENOVATION OF PUBLIC SPACES | Department Priority Ranking | 1 |
| Project Type | Renovation | Is a Land acquisition needed? (Y/N) | No |
| Will this project be a permanent immovable improvement? | Yes | Does the request meet the General Obligation Bond requirement? | Blank |
| Project Address | CITY HALL-1300 PERDIDO ST SUITES 1W37-1W41 | Council District | |
| Detailed Summary: Include Scope of work, parking requirements, landscaping, etc. | REQUESTING RENOVATION OF SPACES DESIGNATED FOR PUBLIC ACCESS, INCLUDING REQUIRMENTS FOR ACCESSIBILITY AND SECURITY. IMPROVEMENTS INCLUDE: TELLER STATIONS WITH BALLISTIC GLASS (6), CUSTOMER SERVICE STATIONS (6), CUBICLES FOR TAXPAYER PRIVACY (17), AND ADDITIONAL OFFICE FOR TREASURY ADMINISTRATION. | | |
| Five Year Summary | RENOVATION OF SUITE TO MAINTAIN EXISTING INFRASTRUCTURE, BETTER ACCOMODATE CITIZENS (ACCESSIBILITY), AND IMPROVE SECURITY FOR CITIZENS AND STAFF | | |
| Has an Architect or Engineer prepared drawings for this project? | No | If Yes please explain how this was funded and current status | n/a |
| Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities) | No | Please provide estimate of increase or decrease operating costs | |
| Estimated Cost of Project: (Include Design, Construction, Testing, Contingency, etc.) | 930,000 | Proposed Funding Source | |
| Does this project fall in line with the current Zoning requirements? | Yes | If no please list required change | |
| Please discuss how the project conforms to objectives and recommendations of the Master Plan: | IN ACCORDANCE WITH THE MASTER PLAN, RENOVATIONS TO THE BUREAU OF TREASURY WILL IMPROVE THE EXISITING INFRASTRUCTURE, PROVIDE ACCESSIBILITY FOR ALL TAXPAYERS, INCREASE SECURITY, AND PROVIDE A BETTER CUSTOMER SERVICE EXPERIENCE . | | |
| Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted. | N/A | | |
| What Benefit(s) will be provided to Public from this project? | WILL IMPROVE THE EXISITING INFRASTRUCTURE, PROVIDE ACCESSIBILITY FOR ALL TAXPAYERS, INCREASE SECURITY, AND PROVIDE A BETTER CUSTOMER SERVICE EXPERIENCE . | For what year are you requesting the Project? 2024, 2025, 2026, 2027 or 2028? Enter amount in requested year below: Please remove phases of work (Pre-Design/Design/Bid/Construction) that do not apply | |
| | | 2024 (Pre-Design/Design/Bid/Const) | \$ 73,000.00 |
| | | 2025 (Pre-Design/Design/Bid/Const) | \$ 857,000.00 |
| | | 2026 (Pre-Design/Design/Bid/Const) | |
| | | 2027 (Pre-Design/Design/Bid/Const) | |
| | | 2028 (Pre-Design/Design/Bid/Const) | |
| Is the surrounding Infrastructure (i.e. utilities, road network) sufficient to support the intended use of the project? | Yes | If no please discuss required improvements and estimated costs | |

Capital Budget Request Priority Rating Form

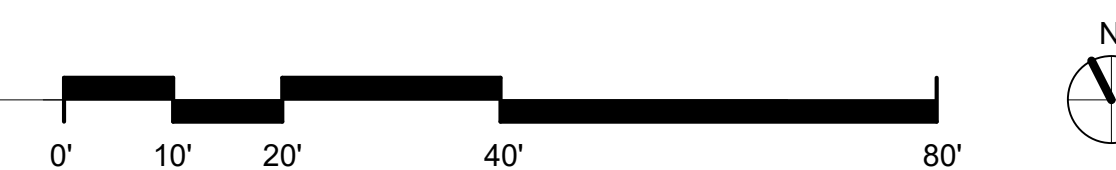
CITY OF NEW ORLEANS
OFFICE OF INFRASTRUCTURE
CNO CAPITAL ANNUAL CAPITAL BUDGET

| Agency Number | 400 | Department Name | FINANCE |
|---|--|-----------------------------|---------|
| Project Name | BUREAU OF TREASURY-RENOVATION OF PUBLIC SPACES | Department Priority Ranking | 1 |
| Categories | Rating | Score | |
| Public Health and Safety | 2 | 6 | |
| External Requirements | 3 | 9 | |
| Protection of Capital Stock | 2 | 6 | |
| Economic Development | 0 | 0 | |
| Operating Budget | 2 | 6 | |
| Life Expectancy of Project | 2 | 6 | |
| Percent of Population Served by Project | 3 | 9 | |
| Relation to Adopted Plans | 1 | 3 | |
| Intensity of Use | 3 | 9 | |
| Scheduling | 3 | 9 | |
| Benefit/ Cost | 2 | 6 | |
| Potential for Duplication | 2 | 6 | |
| Availability of Financing | 0 | 0 | |
| Special Need | 3 | 9 | |
| Energy Consumption | 2 | 6 | |
| Timeliness/ External | 1 | 3 | |
| Public Support | 2 | 6 | |
| Environmental Quality and Stormwater Management | 1 | 3 | |
| TOTAL Ranking | 34 | 102 | |

| Request No. | Project Name | Pre-Design (Months) | Design (Months) | Bid & Award (Months) | Construction (Months) | Total Duration (Months) |
|-------------|--|------------------------|--------------------|-------------------------|--------------------------|-------------------------------|
| 1 | BUREAU OF TREASURY-RENOVATION OF PUBLIC SPACES | 3 | 6 | 3 | 6 | 18 |
| 2 | | 0 | | | | |
| 3 | | 0 | | | | |
| 4 | | 0 | | | | |
| 5 | | 0 | | | | |
| 6 | | 0 | | | | |
| 7 | | 0 | | | | |
| 8 | | 0 | | | | |



① City Hall - Basement
1/16" = 1'-0"



City of New Orleans - City Hall

1300 Perdido Street
6022-434
08.22.2019

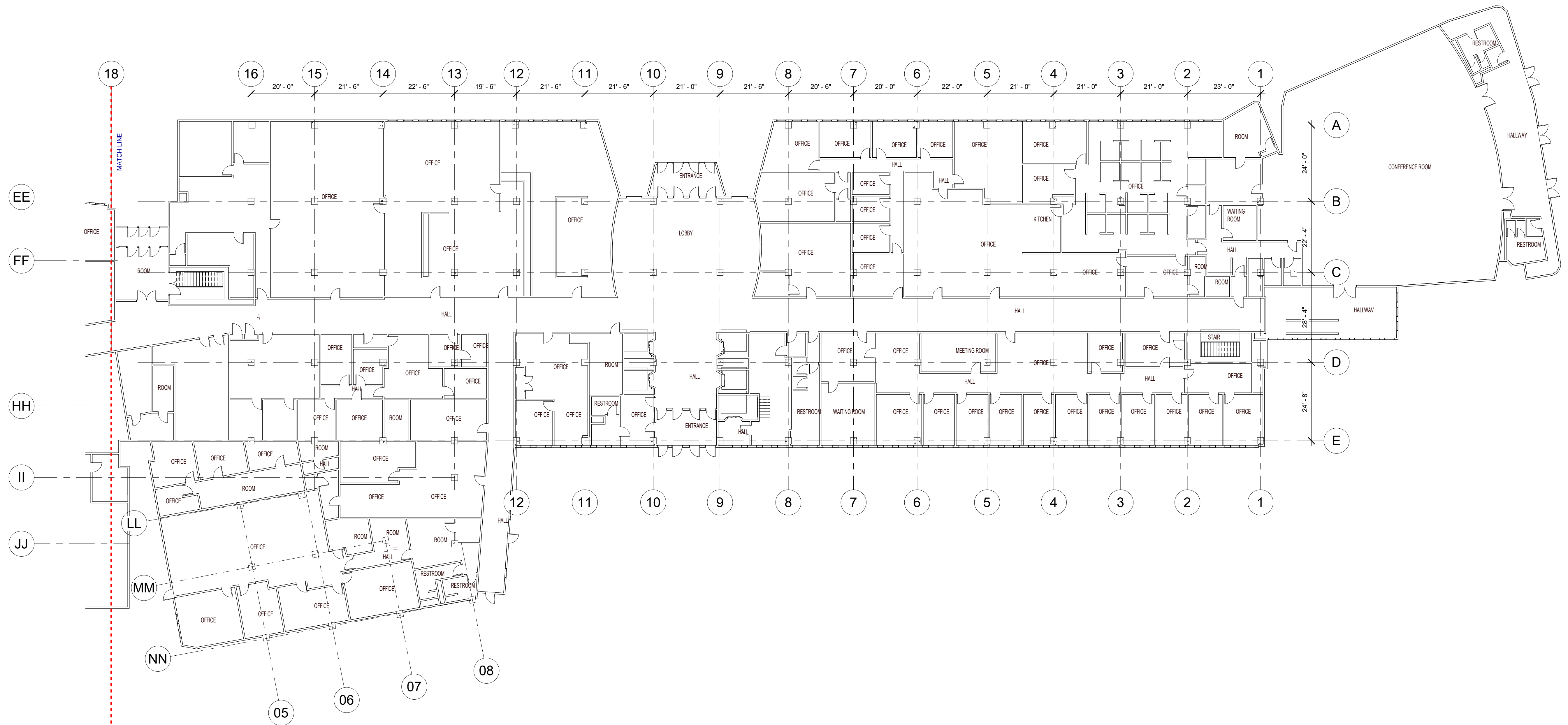
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ACCURACY MAY VARY.

woodward design group

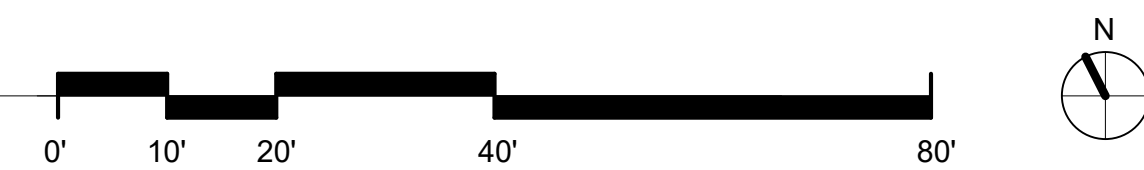
A100

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1 City Hall - First Floor
 1/16" = 1'-0"



City of New Orleans - City Hall

1300 Perdido Street
 6022-434
 08.22.2019

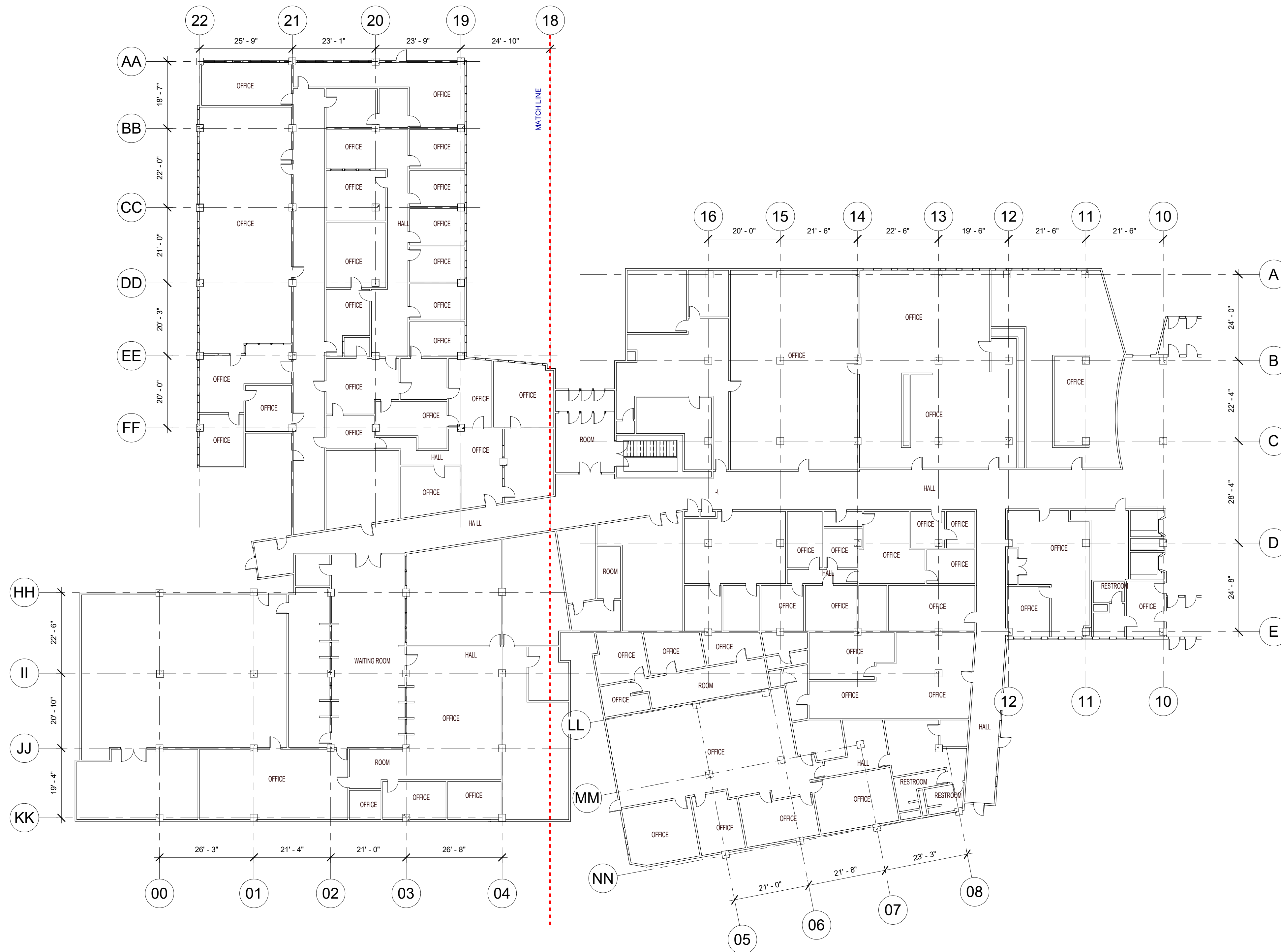
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A101

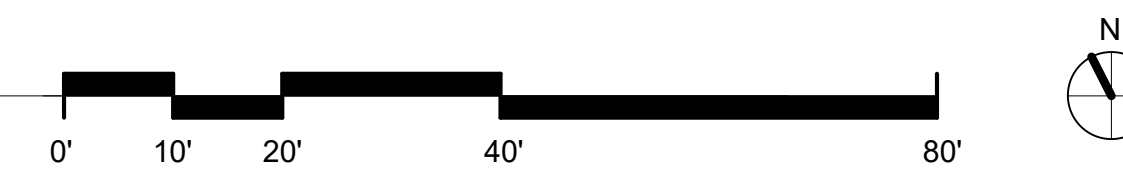
DRAFT

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1 City Hall - First Floor Annex
1/16" = 1'-0"



A101.1

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City of New Orleans - City Hall

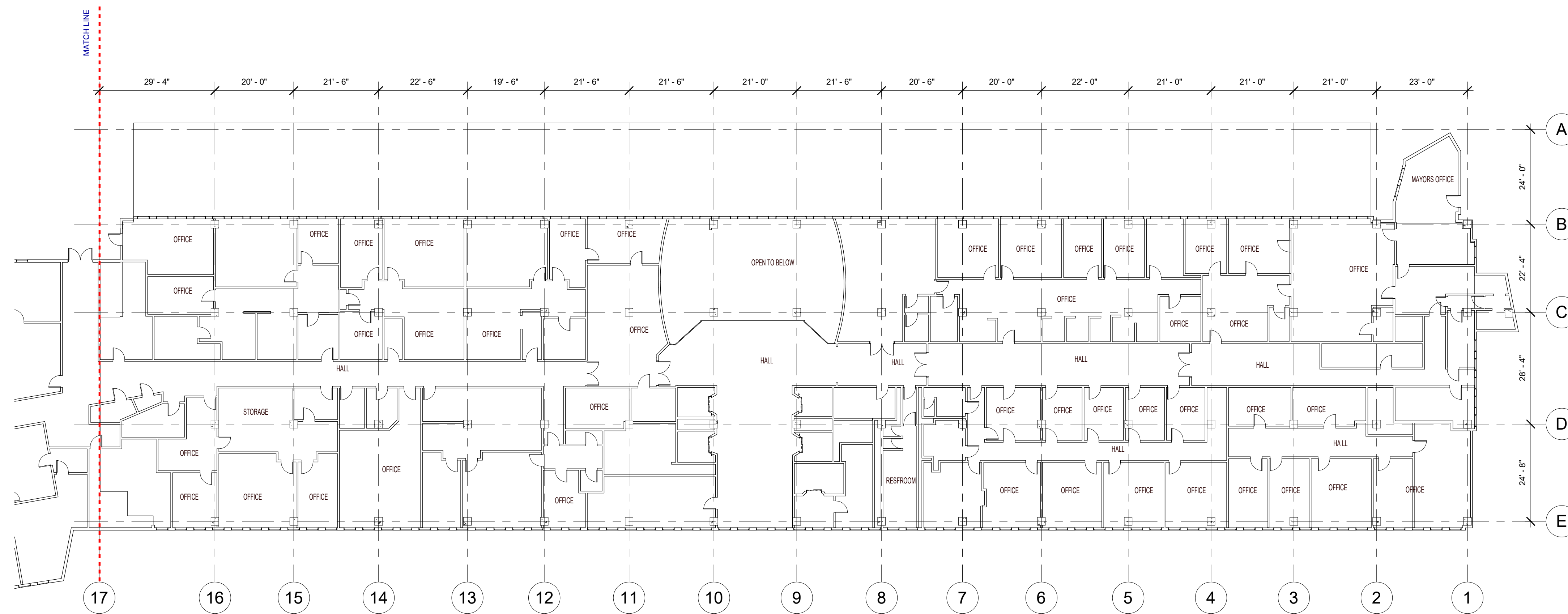
1300 Perdido Street

6022-434

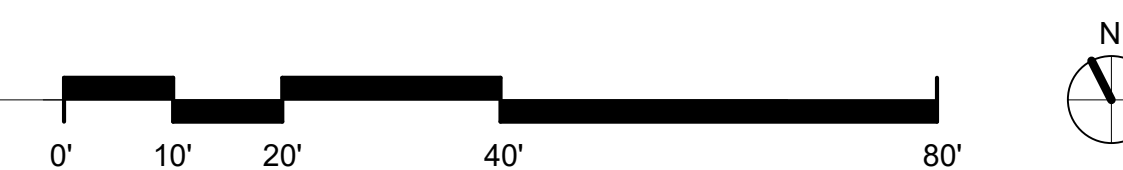
08.22.2019

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① City Hall - Second Floor
1/16" = 1'-0"



City of New Orleans - City Hall

1300 Perdido Street
6022-434
08.22.2019

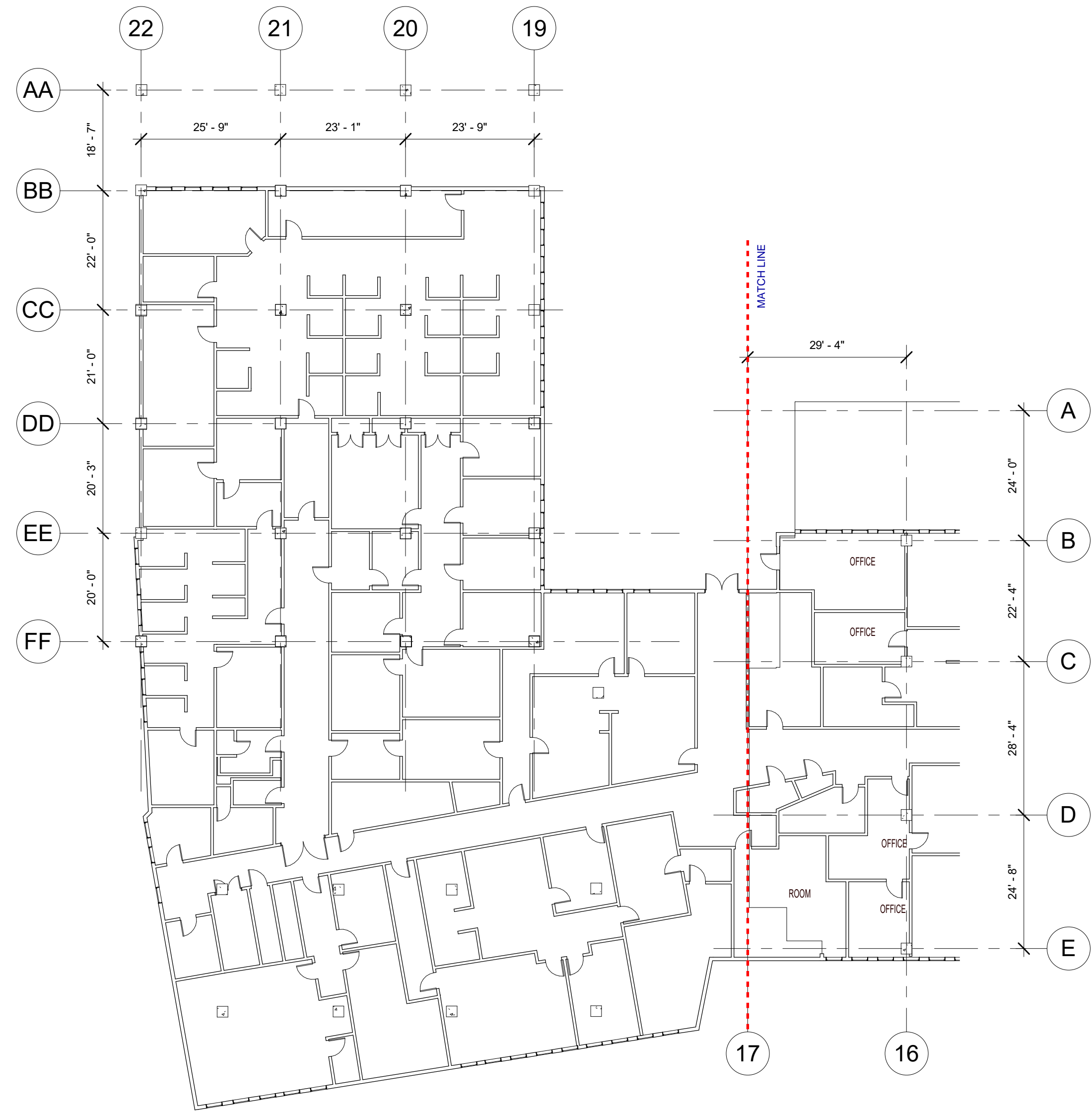
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ACCURACY MAY VARY.

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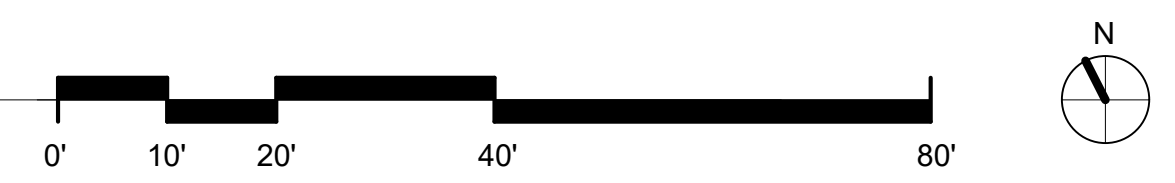
A102

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1 City Hall - Second Floor Annex
 1/16" = 1'-0"



A102.1

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City of New Orleans - City Hall

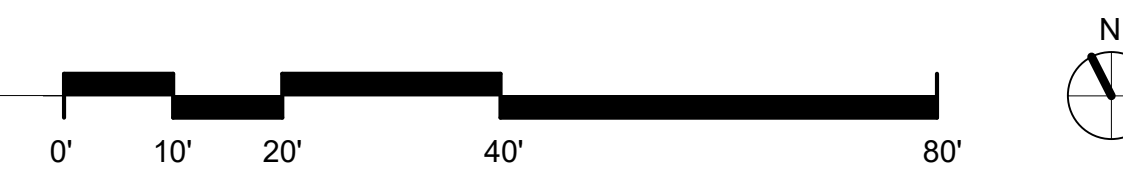
1300 Perdido Street
 6022-434
 08.22.2019

woodward design group





① City Hall - Third Floor
 1/16" = 1'-0"



City of New Orleans - City Hall

1300 Perdido Street
 6022-434
 08.22.2019

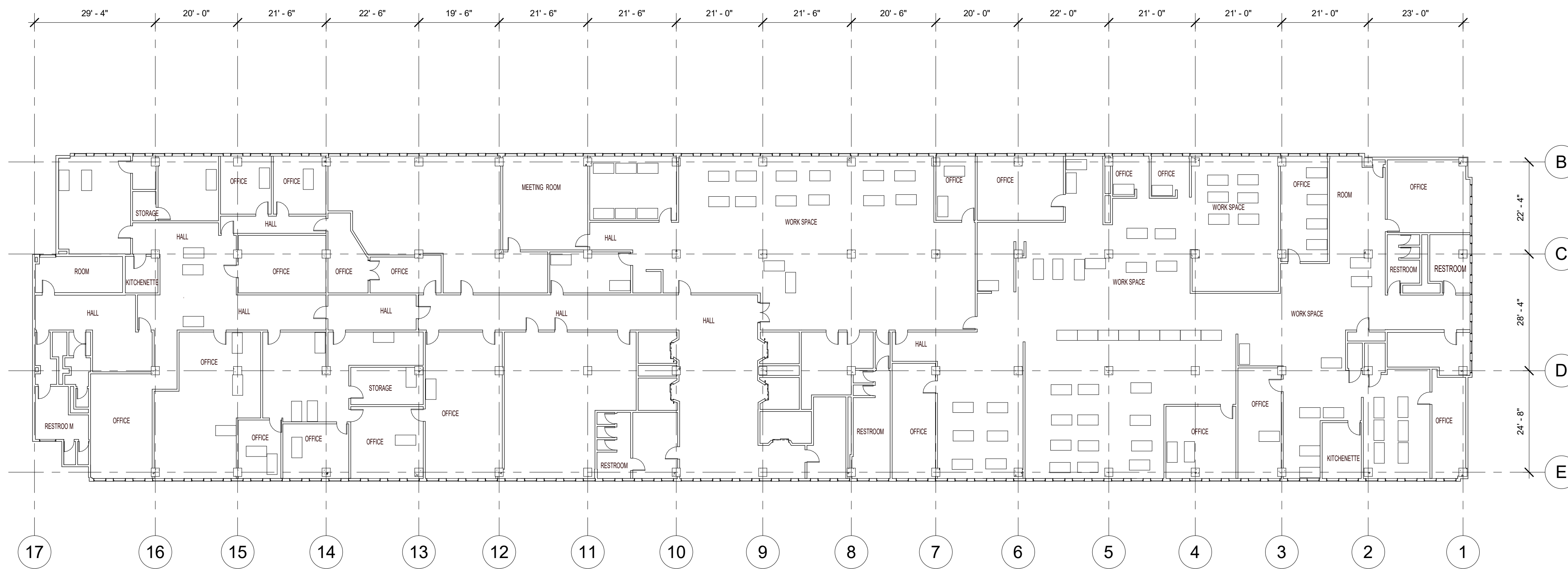
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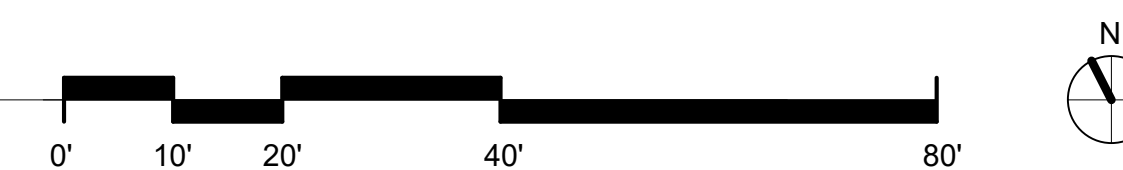
A103

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① City Hall - Fourth Floor
1/16" = 1'-0"



City of New Orleans - City Hall

1300 Perdido Street
6022-434
08.22.2019

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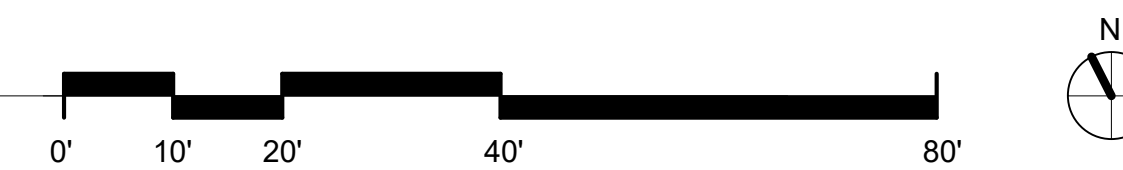
A104

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① City Hall - Fifth Floor
1/16" = 1'-0"



City of New Orleans - City Hall

1300 Perdido Street
6022-434
08.22.2019

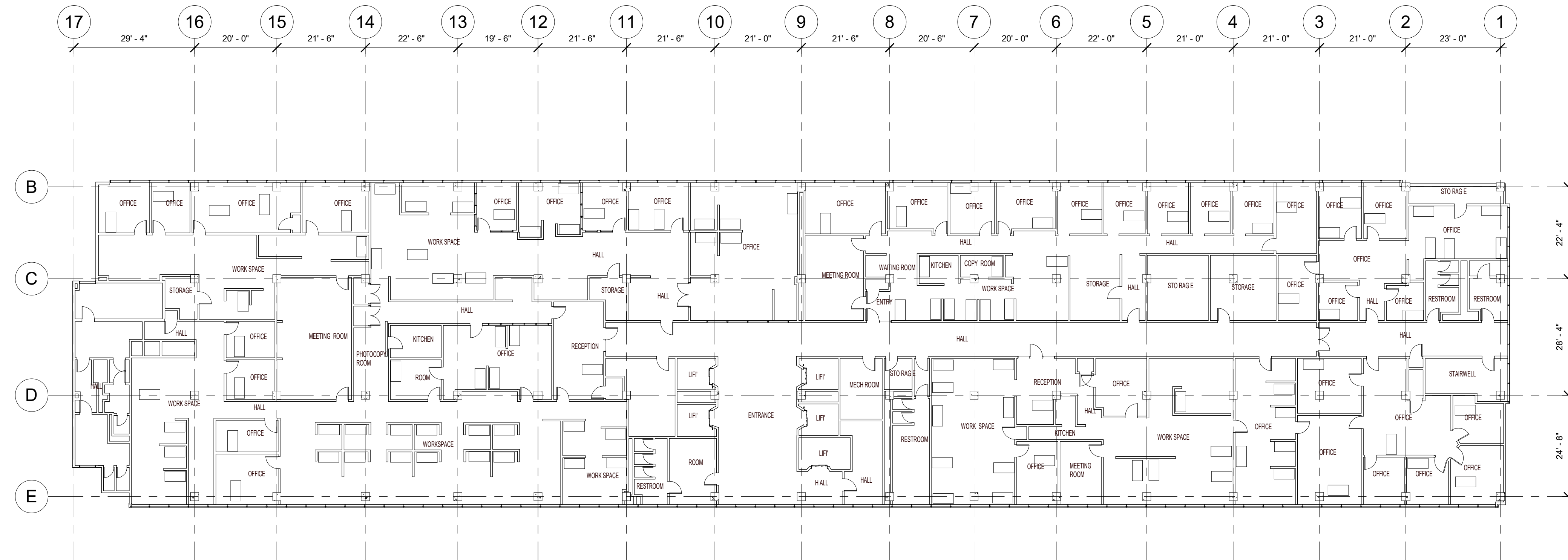
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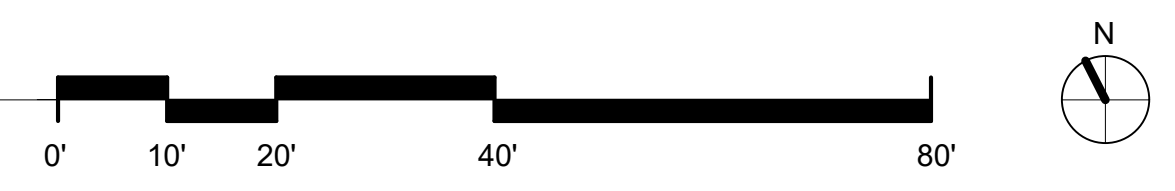
A105

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① City Hall - Sixth Floor
 1/16" = 1'-0"



City of New Orleans - City Hall
 1300 Perdido Street
 6022-434
 08.22.2019

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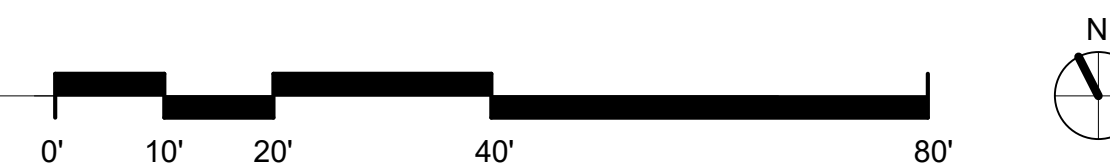
A106

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① City Hall - Seventh Floor
 1/16" = 1'-0"



City of New Orleans - City Hall

1300 Perdido Street
 6022-434
 08.22.2019

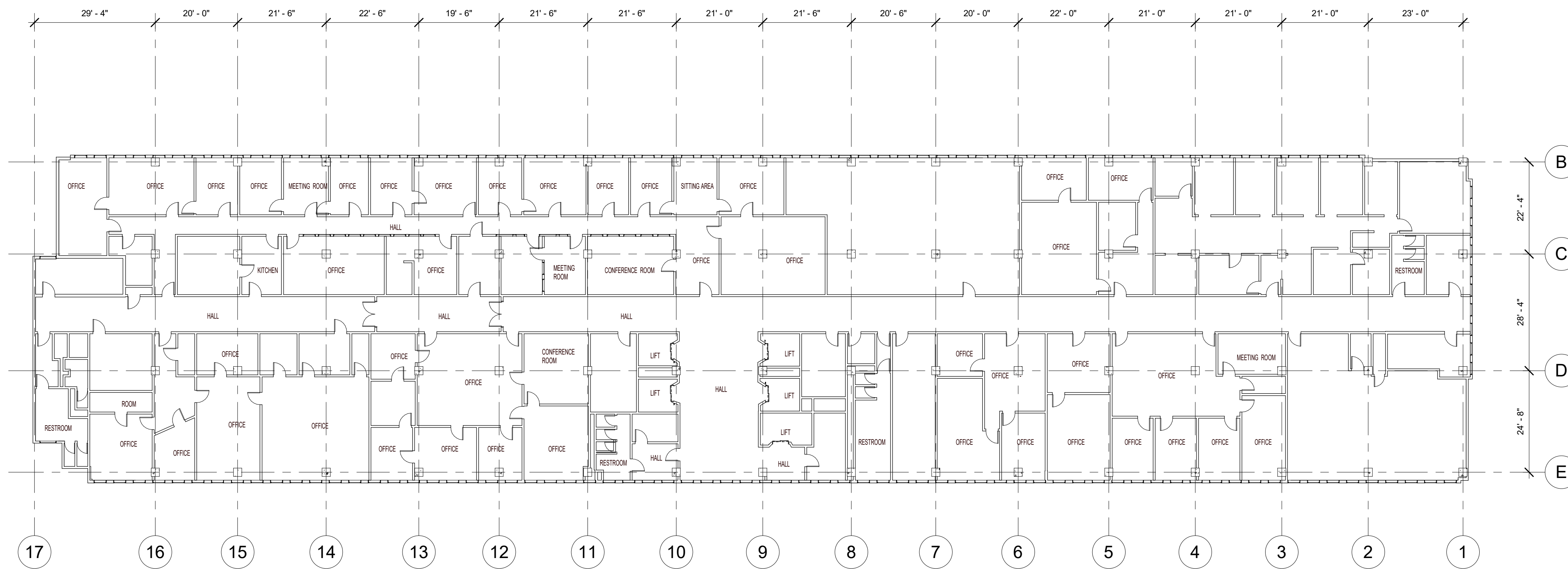
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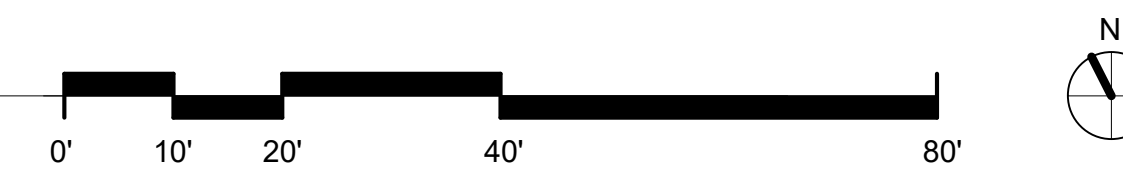
A107

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① City Hall - Eighth Floor
1/16" = 1'-0"



City of New Orleans - City Hall

1300 Perdido Street
6022-434
08.22.2019

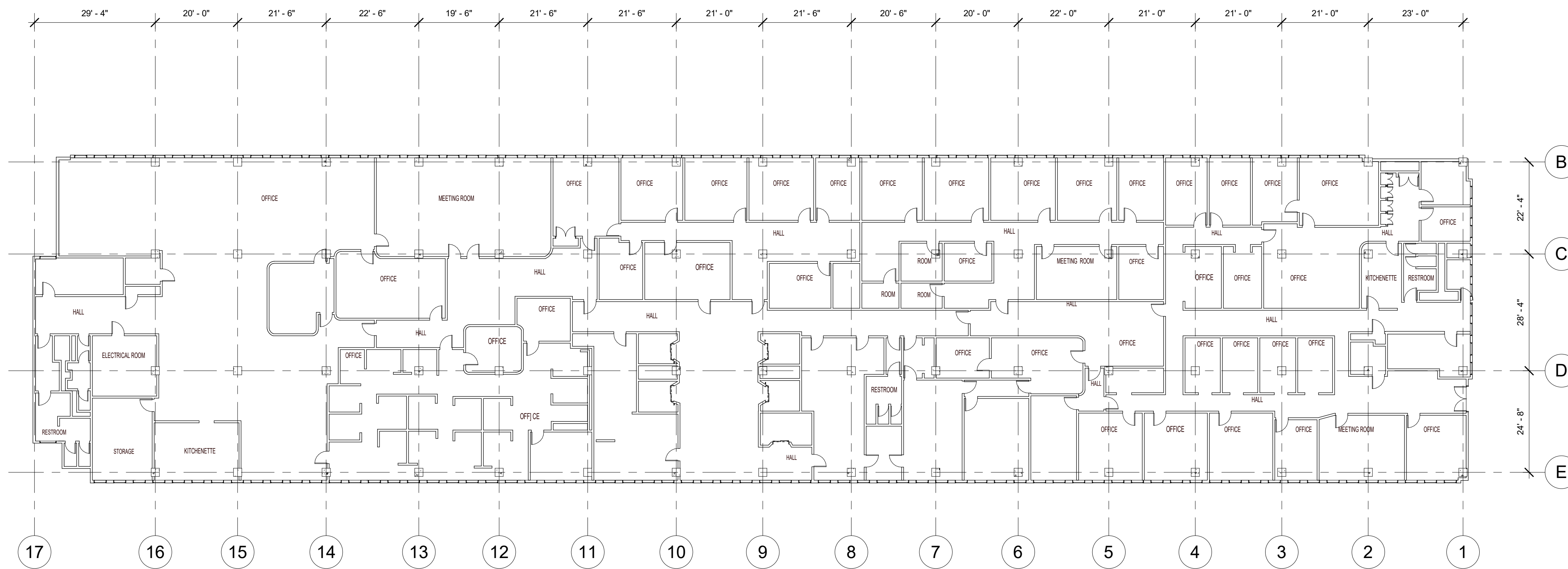
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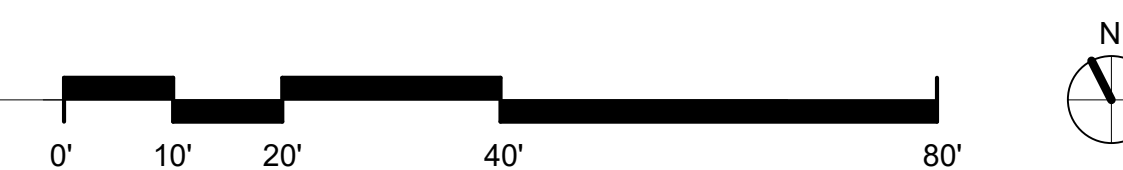
A108

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① City Hall - Ninth Floor
 1/16" = 1'-0"



City of New Orleans - City Hall

1300 Perdido Street
 6022-434
 08.22.2019

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 ACCURACY MAY VARY.

woodward design group

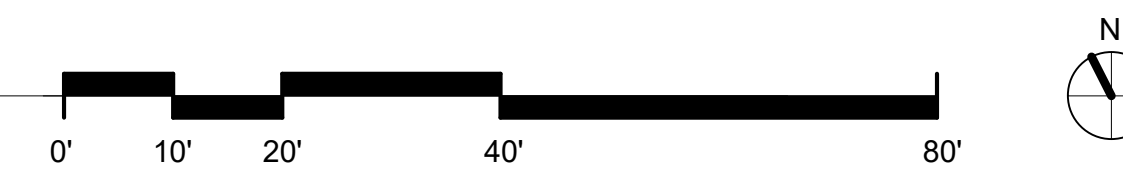
A109

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① City Hall - Tenth Floor
1/16" = 1'-0"



City of New Orleans - City Hall
1300 Perdido Street
6022-434
08.22.2019

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woodward design group

A110

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