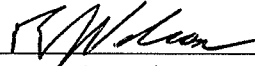


CITY OF NEW ORLEANS
CAPITAL BUDGET REQUEST
SUMMARY PAGE

2024 - 2028 Capital Budget Request Form

Department Agency Number	250	Contact Name	Deputy Chief Ronald Fiorello						
Department Name	NOFD	Contact Number	(504)658-4740						
Date		Contact E-Mail	rfiorello@nola.gov						
Request #	Department Ranking	Priority Criteria Ranking	Project Name	Project Amount	2024	2025	2026	2027	2028
1	1	147	Fire Headquarters (Phase 3)	\$ 1,278,750.00	\$ 1,278,750.00	\$ -	\$ -	\$ -	\$ -
2	2	150	8th District Fire Headquarters	\$ 10,712,154.90	\$ 10,712,154.90	\$ -	\$ -	\$ -	\$ -
3	3	150	Replacement of Stations 8 and 24	\$ 8,926,795.75	\$ 1,547,605.75	\$ 7,379,190.00	\$ -	\$ -	\$ -
4	4	162	PPE Gear Extractors-Cancer Reduction	\$ 490,000.00	\$ 98,000.00	\$ 98,000.00	\$ 98,000.00	\$ 98,000.00	\$ 98,000.00
5	5	153	Facilities Infrastructure Inspections and Upgrades	\$ 960,000.00	\$ 300,000.00	\$ 165,000.00	\$ 165,000.00	\$ 165,000.00	\$ 165,000.00
6	6	138	Fire Apparatus Replacement	\$ 15,000,000.00	\$ 3,000,000.00	\$ 3,000,000.00	\$ 3,000,000.00	\$ 3,000,000.00	\$ 3,000,000.00
7	7	132	Fire Station Generators - Replace mobile w/ permanent	\$ 2,160,000.00	\$ 800,000.00	\$ 340,000.00	\$ 340,000.00	\$ 340,000.00	\$ 340,000.00
8	8	150	Fire Station Major Renovations	\$ 3,790,000.00	\$ 790,000.00	\$ 750,000.00	\$ 750,000.00	\$ 750,000.00	\$ 750,000.00
9	9	150	Fleet protective canopy shelters	\$ 444,150.00	\$ 21,150.00	\$ 141,000.00	\$ 141,000.00	\$ 141,000.00	\$ -
10	10	141	NOFD Logistics Warehouse	\$ 7,000,000.00	\$ 750,000.00	\$ 600,000.00	\$ 5,650,000.00	\$ -	\$ -
11	11	138	NOFD Warehouse - MTA	\$ 5,500,000.00	\$ 500,000.00	\$ 5,000,000.00	\$ -	\$ -	\$ -
12	12	153	Future Fire Stations & Facilities Land Acquisition	\$ 1,950,000.00	\$ 750,000.00	\$ 400,000.00	\$ 400,000.00	\$ 400,000.00	\$ -
TOTAL				\$ 58,211,850.65	\$ 20,547,660.65	\$ 17,873,190.00	\$ 10,544,000.00	\$ 4,894,000.00	\$ 4,353,000.00

Department Head Signature  Printed Name
Date 7/28/23

Roman Nelson

**CITY OF NEW ORLEANS
OFFICE OF INFRASTRUCTURE
CNO CAPITAL ANNUAL CAPITAL BUDGET**

2024 - 2028 Capital Budget Request Form			
Agency Number	250	Department Name	NOFD
Project Name	Fire Headquarters (Phase 3)	Department Priority Ranking	1
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Blank
Project Address	401 City Park Ave.	Council District	A
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Phase 3 of the renovation to MTA 401 City Park Av. Project to includes A&E fees (\$100,000.00), Iron security fencing (\$135,000.00), furniture (\$350,000.00), three parking lot access controls (142,500.00), sixteen covered parking spots (\$144,000.00), sixteen shoreline power outlets (\$212,250.00), one EV outlet (\$25,000.00), and contingencies (\$170,000.00) This totals: \$1,278,750.00. This is needed to complete the hardening of the project as far as security and furniture is concerned.		
Five Year Summary	Phase 1 and 2 are approved and with phase 1 now completed. However with the discovery of some unseen contaminated soil conditions and the cost associated with its proper removal, this project contingency funds have been exhausted. This leaves an absence of funding for furniture and security. Upon the completion of this project NOFD will not be able to occupy the new facility without these items being addressed and funded.		
Has an Architect or Engineer prepared drawings for this project?	Yes	If Yes please explain how this was funded and current status	CPA via bond sale
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	Renovated facility will reduce the annual maintenance cost compared to 317 Decatur St.
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$1,278,750.00	Proposed Funding Source	Bonds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The Fire Department's plan to replace the Fire Head Quarters is in direct alignment with the goals described in volume 2, Chapter 10, of the Master Plan. , witch provides that "All public safety facilities should be state of the art and with integrated services". Objectives include: meeting best practices performance standards for all areas of the city: improving facilities, infrastructure, and service capacity: designing facilities to withstand Category 5 hurricanes: and replacing faulty equipment. As stated in the Master Plan, "Upgraded fire stations will provide more reliable service in case of emergencies and can also serve as emergency shelters during storm events".		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Yes, this has been completed in Phase 1		
What Benefit(s) will be provided to Public from this project?	With the new central location and Fire Prevention being located on the first floor, the public will have much easier access to the facility and obtaining Fire Reports.	For what year are you requesting the Project? 2024, 2025, 2026, 2027 or 2028? Enter amount in requested year below. Please remove phases of work (Pre-Design/Design/Bid/Construction) that do not apply	
		2024 (Pre-Design/Design/Bid/Const)	\$1,278,750.00
		2025 (Pre-Design/Design/Bid/Const)	\$ -
		2026 (Pre-Design/Design/Bid/Const)	\$ -
		2027 (Pre-Design/Design/Bid/Const)	\$ -
		2028 (Pre-Design/Design/Bid/Const)	\$ -
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

CITY OF NEW ORLEANS
OFFICE OF INFRASTRUCTURE
CNO CAPITAL ANNUAL CAPITAL BUDGET

Capital Budget Request Priority Rating Form			
Agency Number	250	Department Name	NOFD
Project Name	Fire Headquarters (Phase 3)	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	1	3	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	3	9	
Relation to dopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	3	9	
Special Need	2	6	
Entergy Consumption	3	9	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	2	6	
TOTAL Ranking	49	147	

2024 - 2028 Capital Budget Request Form

Agency Number	250	Department Name	NOFD
Project Name	8th District Fire Headquarters	Department Priority Ranking	2
Project Type	New Construction	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	Wall Blvd. and Horace St.	Council District	C
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.			
Five Year Summary	The Fire Department has an ongoing plan to replace fire stations that have outlived their useful life. A&E is complete on this project. Project was set to go out of bid in 2022, but was shelved due to City Budget issues. The project is "shelf ready" and re-funding of it is requested.		
Has an Architect or Engineer prepared drawings for this project?	Yes	If Yes please explain how this was funded and current status	CPA hired Holly and Smith in 2014 to design this facility along with the 4th. District PD Headquarters.
Will this project increase your department's current operating expenses? (i.e. require additional staff, materials, etc.)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$10,712,154.90	Proposed Funding Source	Bonds, possible State Capital Bonds.
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The Fire Department's plan to replace the 8th District Fire Head Quarters is in direct alignment with the goals described in volume 2, Chapter 10, of the Master Plan. , witch provides that "All public safety facilities should be state of the art and with integrated services". Objectives include: meeting best practices performance standards for all areas of the city: improving facilities, infrastructure, and service capacity: designing facilities to withstand Category 5 hurricanes: and replacing faulty equipment. As stated in the Master Plan, "Upgraded fire stations will provide more reliable service in case of emergencies and can also serve as emergency shelters during storm events".		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Yes, parking areas could be constructed with impervious concrete and maximizing green space will improve water runoff. The building will be built to the newly required Flood Base Elevation or higher. Even if the structure would flood, this two story facility would have all electrical and mechanical equipment installed on the second floor. This will allow us to continue Emergency Response Operations with minimal impact.		
What Benefit(s) will be provided to Public from this project?	For what year are you requesting the Project? 2024, 2025, 2026, 2027 or 2028? Enter amount in requested year below.		Enter
	2024		\$10,712,154.90
	2025	\$	-
	2026	\$	-
	2027	\$	-
	2028	\$	-
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	No	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	Blank	Department Name	NOFD
Project Name	8th District Fire Headquarters	Department Priority Ranking	2
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	2	6	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	9	
Relation to dopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	3	9	
Special Need	2	6	
Entergy Consumption	3	9	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	2	6	
TOTAL Ranking	50	150	

2024 - 2028 Capital Budget Request Form

Agency Number	250	Department Name	NOFD
Project Name	Replacement of Stations 8 and 24	Department Priority Ranking	3
Project Type	New Construction	Is a Land acquisition needed? (Y/N)	Yes
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	1601 Poland Ave.	Council District	D
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	<p>The consolidation of these two stations was initially recommended in a 2011 efficiency and performance report conducted by PFM and Tri-Data Systems. There is a need to replace and relocate Station 8 and Station 24 into a combined fire station in the Upper 9th. Ward. The existing stations are in sub-standard condition, but more importantly, they lack of street accessibility at the station hampers response times. We believe we could better protect the community if a new station is constructed in a centralized location. Blueprints for a prototype station have been drawn and approved by Capital Projects. The design provides for a sustainable and durable structure that should withstand a Katrina like event. Fire is requesting funding for the A&E and soft cost to begin design in 2024 (\$779,605.75), and land aquisition in 2024 (\$ 768,000.00) and construction in 2025 (\$ 7,379,190.00). Totaling: \$ 8,926,795.76</p>		
Five Year Summary	<p>There is a need to replace and relocate Station 8 and Station 24 into a combined fire station in the Upper 9th. Ward. The existing stations are in sub-standard condition, but more importantly, they lack of street accessibility at the station hampers response times. We believe we could better protect the community if a new station is constructed in a centralized location. Blueprints for a prototype station have been drawn and approved by Capital Projects. The design provides for a sustainable and durable structure that should withstand a Katrina like event.</p>		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	Construction of a modern new facility will reduce the overall operational cost of associated with the maintenance of the two existing outdated facilities.
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$8,926,795.75	Proposed Funding Source	FEMA and Bonds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	<p>The Fire Department's plan is to construct a new combined Station 8 and 24 which is in direct alignment with the goals described in volume 2, Chapter 10, of the Master Plan. , which provides that "All public safety facilities should be state of the art and with integrated services". Objectives include: meeting best practices performance standards for all areas of the city: improving facilities, infrastructure, and service capacity: designing facilities to withstand Category 5 hurricanes: and replacing faulty equipment. As stated in the Master Plan, "Upgraded fire stations will provide more reliable service in case of emergencies and can also serve as emergency shelters during storm events".</p>		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	<p>Yes, parking areas could be constructed with impervious concrete and maximizing green space will improve water runoff. The building will be built to the newly required Flood Base Elevation or higher. Even if the structure would flood, this two story facility would have all electrical and mechanical equipment installed on the second floor. This will allow us to continue Emergency Response Operations with minimal impact.</p>		
What Benefit(s) will be provided to Public from this project?	A new combined facility with Stations 8 and 24 that is centrally located will enhance public visibility and response coverage, while reducing the overhead currently being experienced by operating out of two separate locations.	For what year are you requesting the Project? 2024, 2025, 2026, 2027 or 2028? Enter amount in requested year below.	
		2024 Land aquisition, A&E, Soft cost	\$ 1,547,605.75
		2025 Construction	\$ 7,379,190.00
		2026	\$ -
		2027	\$ -
2028	\$ -		
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Blank	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	250	Department Name	NOFD
Project Name	Replacement of Stations 8 and 24	Department Priority Ranking	3
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	9	
Relation to dopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	2	6	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	2	6	
Special Need	2	6	
Entergy Consumption	3	9	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	3	9	
TOTAL Ranking	50	150	

2024 - 2028 Capital Budget Request Form

Agency Number	250	Department Name	NOFD
Project Name	PPE Gear Extractors-Cancer Reduction	Department Priority Ranking	4
Project Type	Upgrade	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	Multiple	Council District	Multiple
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	<p>There is a need to maintain and clean firefighters PPE gear to reduce the risk of cancer. Currently, we only have one PPE gear washer in service and one dryer. NOFD proposes to have a PPE gear washer and dryer installed at every facilities that can accomodate them located throughout the city. Throught grant funding, NOFD has obtained rack dryers at every facility. Funding is requested for purchasing PPE washer extractors and 208V-220V outlets. Each extractor cost roughly \$15,000.00. We need approximately \$2500.00 per electrical 208V-240V outlets to be installed. NOFD has completed a field survey with a certified extractor representative and has identified a total of 24 locations for extractors. 24 208V-240V extractor outlets and 28 208V-240V dryer outlet will be needed. This is a total of 52 outlets. 24 extractors times \$15k ea = \$360,000.00 . 52 outlets times \$2,500.00= \$130,000.00. Total request is \$490,000.00.</p>		
Five Year Summary	<p>The Fire Department's plan to keep our members safe in accordance with NFPA's standards is in direct alignment with the goals described in this section of the Master Plan. By having PPE gear washers and dryers located these facilities, NOFD believes this will keep our members safe and healthy so that they can continue serving and responding to the emergency needs of the citizens for years to come. Puchasing 5 units/year will reach our objective in five years.</p>		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 490,000.00	Proposed Funding Source	Bond
Does this project fall in line with the current Zoning requirements	No	If no please list required change	208V-240V required
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	<p>The Fire Department's plan to keep our members safe in accordance with NFPA's standards is in direct alignment with the goals described in this section of the Master Plan. By having PPE gear washers and dryers located at each one of the district headquartes facilities and one at the training facility, NOFD believes this will keep our members safe and healthy so that they can continue serving and responding to the emergency needs of the citizens for the years to come and our first class fire rating.</p>		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	<p>There would be no change to the footprint of these existing facilities, therefore no additional impact to the area.</p>		
What Benefit(s) will be provided to Public from this project?	The health and safety of our firefighters is our primary concern. With a healthy and well protected first responder, this allows them to perform at their optimum level.	For what year are you requesting the Project? 2024, 2025, 2026, 2027 or 2028? Enter amount in requested year below.	
		2024	\$ 98,000.00
		2025	\$ 98,000.00
		2026	\$ 98,000.00
		2027	\$ 98,000.00
		2028	\$ 98,000.00
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	No	If no please discuss required improvements and estimated costs	208V-240V outlets

Capital Budget Request Priority Rating Form

Agency Number	250	Department Name	NOFD
Project Name	PPE Gear Extractors-Cancer Reduction	Department Priority Ranking	4
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	9	
Relation to dopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	3	9	
Availability of Financing	3	9	
Special Need	3	9	
Entergy Consumption	3	9	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	3	9	
TOTAL Ranking	54	162	

2024 - 2028 Capital Budget Request Form

Agency Number	250	Department Name	NOFD
Project Name	Facilities Infrastructure Inspections and Upgrades	Department Priority Ranking	5
Project Type	Upgrade	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	Multiple	Council District	Multiple
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	<p>NOFD has the imminent need to upgrade its electrical and plumbing infrastructure at thirty-three facilities. These upgrades include: Additional electrical service (sub-panels and outlets) to accommodate future power demands and sewer system replacements. NOFD feels it would be wise, and cost effective, to address the increase in electrical power needed to charge city owned Electrical Vehicles that will be acquired in the future while we are doing the electrical upgrade. Plumbing infrastructure upgrades will also be necessary as many of our stations/facilities are all to frequently having issues.</p>		
Five Year Summary	<p>Electrical and plumbing upgrades will be needed to keep our aging stations operable until they are replaced. Funding is requested for A&E cost to evaluate and provide the cost to upgrade the facilities infrastructures. NOFD is requesting \$300,000.00 to hire an A&E to do the take-off/design for the MEP alterations in year 2024, and \$660,000.00 for the upgrades themselves spread over the remaining four years.</p>		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$960,000	Proposed Funding Source	Bond
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	<p>The Fire Department's plan to keep our members facility safe and up to code with its infrastructure. THIS is in direct alignment with the goals described in this section of the Master Plan. NOFD believes this will keep our members safe and healthy so that they can continue serving and responding to the emergency needs of the citizens for the years to come and our first class fire rating.</p>		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	<p>There would be no change to the footprint of these existing facilities, therefore no additional impact to the area.</p>		
What Benefit(s) will be provided to Public from this project?	<p>The health and safety of our firefighters is our primary concern. With a healthy and well protected first responder, this allows them to perform at their optimal level.</p>	<p>For what year are you requesting the Project? 2024, 2025, 2026, 2027 or 2028? Enter amount in requested year below.</p>	
		2024	\$ 300,000.00
		2025	\$ 165,000.00
		2026	\$ 165,000.00
		2027	\$ 165,000.00
		2028	\$ 165,000.00
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	230	Department Name	NOFD
Project Name	Facilities Infrastructure Inspections and Upgrade	Department Priority Ranking	5
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	3	9	
Relation to dopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	0	0	
Benefit/ Cost	3	9	
Potential for Duplication	3	9	
Availability of Financing	3	9	
Special Need	3	9	
Entergy Consumption	3	9	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	3	9	
TOTAL Ranking	51	153	

2024 - 2028 Capital Budget Request Form			
Agency Number	250	Department Name	NOFD
Project Name	Fire Apparatus Replacement	Department Priority Ranking	6
Project Type	Equipment	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	No	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	Moveable	Council District	N/A
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The City's Equipment Maintenance Division's (EMD) recommendation is that the frontline fleet should not exceed 10 years. To accomplish this a "best practices" plan should replace about 10% of the fleet each year and result in an average age of 5 years. The average age of the current NOFD frontline apparatus is 9 years old. Approximately 11 of the 40 NOFD fleet is at or older than EMD's recommendation of 10 years old. The cost in 2024 to upgrade the fleet to ensure that no frontline apparatus is older than 15 years will be zero. Please see Five Year Summary below.		
Five Year Summary	The five year plan is to ensure that by 2027 no frontline apparatus exceeds 10 years of age. In 2023 \$7,500,000 will be utilized to replace the 10 apparatus that are 16-20 years old. In 2024 nothing is requested if 2023 is properly funded, and it was. However the lead time to fabricate apparatus is behind by as much as 3 yrs. Therefore, what we would otherwise be asking for in 2027 needs to be ordered in 2024. 2027 will start the 10% annual replacement of 4 apparatus every year moving forward at \$3,000,000 annually, this needs to begin in 2024.		
Has an Architect or Engineer prepared drawings for this project?	Blank	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	Blank	Please provide estimate of increase or decrease operating costs.	There will be a decrease in operating costs due to less funding needed for maintenance and repairs of old failing equipment.
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 15,000,000.00	Proposed Funding Source	Bonds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The Fire Department's plan to replace the apparatus is in direct alignment with the goals described in this section of the Master Plan. By replacing the apparatus, the FD believes it will improve service capacity and safety for employees and the residents of New Orleans. The goal is to advance this department of public safety: to continue to support and expand community based public safety programs; and to strengthen our ability to respond to emergencies by having strong, integrated fleet that allows the NOFD to respond to the community's needs.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to Public from this project?	The public will see improved emergency response capabilities which will enhance the department's functionality and efficiency.	For what year are you requesting the Project? 2024, 2025, 2026, 2027 or 2028? Enter amount in requested year below.	
		2024	\$ 3,000,000.00
		2025	\$ 3,000,000.00
		2026	\$ 3,000,000.00
		2027	\$ 3,000,000.00
		2028	\$ 3,000,000.00
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form			
Agency Number	250	Department Name	NOFD
Project Name	Fire Apparatus Replacement	Department Priority Ranking	6
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	0	0	
Operating Budget	3	9	
Life Expectancy of Project	2	6	
Percent of Population Served by Project	3	9	
Relation to dopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	3	9	
Special Need	2	6	
Entergy Consumption	3	9	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	46	138	

2024 - 2028 Capital Budget Request Form			
Agency Number	250	Department Name	NOFD
Project Name	Fire Station Major Renovations	Department Priority Ranking	8
Project Type	Repairs	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	Various	Council District	Various
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	NOFD is requesting funding to repair major deficiencies existing in fire stations located throughout the city that serves as an hindrance when responding to emergencies. Locations included , but not limited to are Stations 9,15, 17, 26, and 35. Fire is requesting \$750,000 for this project, obligated annually. In 2024 NOFD is asking for an additional \$40,000.00 for the termite tenting of staions 15 and 38.		
Five Year Summary	The Fire Department has an ongoing plan to repair fire stations that have outlived their useful life. The FD has concluded that we should repair those stations that are not quite needing renovations/replacement over a five year period. With these stations being repaired and the renovated and new stations at the end of 5 years the FD facilities should be much more managable for DPM to maintain.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 3,790,000.00	Proposed Funding Source	Bonds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The Fire Department has an ongoing plan to repair fire stations that have outlived their useful life. The FD has concluded that we should repair those stations that are not quite needing renovations/replacement over a five year period. With these stations being repaired and the renovated and new stations at the end of 5 years the FD facilities should be much more managable for DPM to maintain.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	There would be no change to the footprint of these existing facilities, therefore no additional impact to the area.		
What Benefit(s) will be provided to Public from this project?	The public will see the functional use of a city facility extended which will enhance the departments efficiency to respond to an emergency.	For what year are you requesting the Project? 2024, 2025, 2026, 2027 or 2028? Enter amount in requested year below.	
		2024	\$ 790,000.00
		2025	\$ 750,000.00
		2026	\$ 750,000.00
		2027	\$ 750,000.00
		2028	\$ 750,000.00
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form			
Agency Number	250	Department Name	NOFD
Project Name	Fire Station Major Renovations	Department Priority Ranking	8
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	9	
Relation to dopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	1	3	
Special Need	3	9	
Entergy Consumption	3	9	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	2	6	
TOTAL Ranking	50	150	

2024 - 2028 Capital Budget Request Form			
Agency Number	250	Department Name	NOFD
Project Name	Fire Station Generators - Replace mobile w/ permanent	Department Priority Ranking	7
Project Type	Upgrade	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	Multiple	Council District	Multiple
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	NOFD is requesting funding to replace all temporary backup power diesel generators with permanent natural gas generators that are installed on elevated platforms. This request includes A&E to modify each station, the purchase of the generators with all associated equipment/material, and the modification of utility services to properly supply each generator. Currently our MTA facility does have generator backup power and does not have a natural gas power source, therefore two new diesel generators will be utilized at this facility.		
Five Year Summary	NOFD is requesting \$121,500 in 2024 for the purpose of A&E only. For year 2025 we are looking to replace 10 Triton diesel generators which were donated from Fema (Katrina) and are old mobile units and not fixed on appropriate platform. Then in years 2026-2028, we will upgrade the remaining 15 diesel generators to new natural gas generators. We will also include two new diesel generators for the MTA facility as that facility does not have a nature gas line. At the end of the 5 years all NOFD station generators will be permanent solutions. This is a total of 27 new generators at an average cost of \$80,000.00 each= \$2,160,000.00. In 2024 10 Triton generators will be replaced. This equals \$800,000.00 In 2025-2028 the replacement of the remaining 17 will be evenly divided. This equals \$340,000.00 for years 2025-2028.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	This is will decrease Property Management's repair cost to the old temporary generators
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 2,160,000.00	Proposed Funding Source	Bonds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The Fire Department's plan to repair various stations is in direct alignment with the goals described in Volume 2, Chapter 10, of the Master Plan , which provides that "All public safety facilities should be state of the art and with integrated services". Objectives include: meeting best practices performance standards for all areas of the city: improving facilities, infrastructure, and service capacity: designing facilities to withstand Category 5 hurricanes: and replacing faulty equipment. As stated in the Master Plan, "Upgraded police and fire stations will provide more reliable service in case of emergencies and can also serve as emergency shelters during storm events".		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	N/A		
What Benefit(s) will be provided to Public from this project?	By properly supplying fire stations with reliable backup power NOFD can continue to respond out of all fire stations even during significant power outage events.	For what year are you requesting the Project? 2024, 2025, 2026, 2027 or 2028? Enter amount in requested year below.	
		2024	\$ 800,000.00
		2025	\$ 340,000.00
		2026	\$ 340,000.00
		2027	\$ 340,000.00
		2028	\$ 340,000.00
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form			
Agency Number	250	Department Name	NOFD
Project Name	Fire Station Generators - Replace mobile w/ permanent	Department Priority Ranking	7
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	1	3	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	9	
Relation to dopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	1	3	
Potential for Duplication	2	6	
Availability of Financing	1	3	
Special Need	2	6	
Entergy Consumption	3	9	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	44	132	

2024 - 2028 Capital Budget Request Form			
Agency Number	250	Department Name	NOFD
Project Name	Fleet protective canopy shelters	Department Priority Ranking	9
Project Type	Upgrade	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	Various	Council District	Various
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	With an absence of a Logistics Warehouse, NOFD needs canopy covers at various strategic locations to protect its valuable fleet from the elements. These canopy covers will protect Special Operations Trailers, Hi- Water Vehichels, Pool cars/trucks, flat bed trailers and more. Seven sites have been selected to receive a total of (47) 10' x 20' canopies. Sites include: 701 Rosedale Dr. (13 canopies), Training School (11 conopies), Statio 1 (6 canopies), Station 39 (3 canopies), Station 40 (3 Canopies), Station 27 (6 canopies), Station 7 (5 Canopies). At a cost of 9k/canopy, this equals to \$ 423,000.00. A&E for this project is \$21,150.00. Total cost is \$ 444,150.00		
Five Year Summary	NOFD plans to ask for A&E in year one, and then spread the constuction out over the next three years.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 444,150.00	Proposed Funding Source	Bonds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The Fire Department has an ongoing plan to preserve its fleet. The FD has concluded that we should protect every apparatus/fleet vehicle and each piece of equipment from the elements as best as we can. With these canopy covers, our fleet will not only last longer, but will provide a better image of the NOFD fleet and equipment.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	n/a		
What Benefit(s) will be provided to Public from this project?	Longer lasting fleet with a better image.	For what year are you requesting the Project? 2024, 2025, 2026, 2027 or 2028? Enter amount in requested year below.	
		2024	\$ 21,150.00
		2025	\$ 141,000.00
		2026	\$ 141,000.00
		2027	\$ 141,000.00
		2028	\$ -
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Blank	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form			
Agency Number	250	Department Name	NOFD
Project Name	Fleet protective canopy shelters	Department Priority Ranking	9
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	9	
Relation to dopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	1	3	
Special Need	3	9	
Entergy Consumption	3	9	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	2	6	
TOTAL Ranking	50	150	

2024 - 2028 Capital Budget Request Form			
Agency Number	250	Department Name	NOFD
Project Name	NOFD Logistics Warehouse	Department Priority Ranking	10
Project Type	Blank	Is a Land acquisition needed? (Y/N)	Blank
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	Unknown	Council District	Unknown
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	This is for land acquisition (\$750,000.00), A&E (\$600,000), and construction (\$5,650,000.00) of a 25,000 SF warehouse for NOFD Logistics. Moving Logistics operations to a new properly sized and properly equipped location will allow the NOFD to vacate the current Supply Shop at 821 Magazine St. which we have outgrown. Having a centrally located consolidated Logistics warehouse will improve the efficiency of moving product to/from our Fire Stations and will also provide much needed secure and covered storage for supplies and equipment. In 2024 we are asking for the 750k for land acquisition. In 2025 we are asking for 600k for A&E. In 2026 we are asking for 5.65M for construction.		
Five Year Summary	The Fire Department currently has its Logistics facilities scattered across the city limits and into its neighboring parish. The Annex is currently operating out of a Fire Station in the Lower Ninth Ward. The Supply Shop is operating out of the oldest facility that we occupy at 821 Magazine St. (111 years old). And our Warehouse is in the old ARFF Fire Station's apparatus bay. A new appropriately sized , centrally located Logistics Warehouse would greatly improve the efficiency of our operations.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 7,000,000.00	Proposed Funding Source	Bonds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The Fire Department's plan to build a warehouse for Logistics needs is in direct alignment with the goals described in volume 2, Chapter 10, of the Master Plan , which provides that "All public safety facilities should be state of the art and with integrated services". Objectives include: meeting best practices performance standards for all areas of the city: improving facilities, infrastructure, and service capacity: designing facilities to withstand Category 5 hurricanes: and replacing faulty equipment. As stated in the Master Plan, "Upgraded police and fire stations will provide more reliable service in case of emergencies and can also serve as emergency shelters during storm events".		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Yes, parking areas could be constructed with impervious concrete and maximizing green space will improve water runoff. The building will be built to the newly required Flood Base Elevation or higher. This will allow us to continue Emergency Response Operations with equipment that has been properly stored.		
What Benefit(s) will be provided to Public from this project?	The public would benefit by having a Class A Fire Department with well maintained equipment.	For what year are you requesting the Project? 2024, 2025, 2026, 2027 or 2028? Enter amount in requested year below.	
		2024	\$ 750,000.00
		2025	\$ 600,000.00
		2026	\$ 5,650,000.00
		2027	\$ -
		2028	\$ -
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form			
Agency Number	250	Department Name	NOFD
Project Name	NOFD Logistics Warehouse	Department Priority Ranking	10
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	9	
Relation to dopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	1	3	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	1	3	
Special Need	2	6	
Entergy Consumption	3	9	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	2	6	
TOTAL Ranking	47	141	

2024 - 2028 Capital Budget Request Form			
Agency Number	250	Department Name	NOFD
Project Name	NOFD Warehouse - MTA	Department Priority Ranking	11
Project Type	New Construction	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	13400 Old Gentilly Rd.	Council District	E
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The FD is requesting funding for the design of a new 25,000 SF warehouse located on vacant ground owned by the city at our Municipal Training Academy, 13400 Old Gentilly Blvd. This facility would prevent the deterioration and theft of the equipment housed in it. It would also bring all our heavy equipment to one location for ease of maintenance and accountability. The overall measurements of the warehouse would be 100' x 250'. NOFD is requestind funding for A&E in 2024 (\$500,000.00), and for construction in 2025 (\$5,000,000.00).		
Five Year Summary	The Fire Department has an ongoing plan to protect our equipment and its accountability. Building a large enough warehouse on land owned by the city at our Training facility would accomplish this task. This will help our Heavy and Special Operations equipment last longer and reduce the frequent maintenance and replacement of same.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 5,500,000.00	Proposed Funding Source	FEMA and Bonds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The Fire Department's plan to build a warehouse for Heavy and Special Operations equipment is in direct alignment with the goals described in volume 2, Chapter 10, of the Master Plan. , which provides that "All public safety facilities should be state of the art and with integrated services". Objectives include: meeting best practices performance standards for all areas of the city: improving facilities, infrastructure, and service capacity: designing facilities to withstand Category 5 hurricanes: and replacing faulty equipment. As stated in the Master Plan, "Upgraded police and fire stations will provide more reliable service in case of emergencies and can also serve as emergency shelters during storm events".		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Yes, parking areas could be constructed with impervious concrete and maximizing green space will improve water runoff. The building will be built to the newly required Flood Base Elevation or higher. This will allow us to continue Emergency Response Operations with equipment that has been properly stored.		
What Benefit(s) will be provided to Public from this project?	A warehouse would provide the proper shelter for our Heavy and Special Operations equipment. The public would benefit by having a Class A Fire Department with well maintained equipment.	For what year are you requesting the Project? 2024, 2025, 2026, 2027 or 2028? Enter amount in requested year below.	
		2024	\$ 500,000.00
		2025	\$ 5,000,000.00
		2026	
		2027	
2028			
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form			
Agency Number	250	Department Name	NOFD
Project Name	NOFD Warehouse - MTA	Department Priority Ranking	11
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	9	
Relation to dopted Plans	3	9	
Intensity of Use	1	3	
Scheduling	3	9	
Benefit/ Cost	2	6	
Potential for Duplication	2	6	
Availability of Financing	1	3	
Special Need	2	6	
Entergy Consumption	3	9	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	2	6	
TOTAL Ranking	46	138	

2024 - 2028 Capital Budget Request Form

Agency Number	250	Department Name	NOFD
Project Name	Future Fire Stations & Facilities Land Acquisition	Department Priority Ranking	12
Project Type	New Construction	Is a Land acquisition needed? (Y/N)	Yes
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	N/A	Council District	N/A
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Land Acquisition for future Fire Stations and Facilities to include land needed for the following facilities: New 6th Dist. Headquarters, Combined new Station 38 and 15, New Station 20, and New Logistics Warehouse. We are asking for 750k in 2024, and 400k for years 2025-2027.		
Five Year Summary	The Fire Department has an ongoing plan to replace or renovate fire stations/facilities that have outlived their useful existence. The FD has concluded that in the best interest of the city, renovating current stations or relocating some of the replacement stations so that they are better located within their respective districts will help the FD improve response times and coverage areas; thus enhancing the protection of life and property.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 1,950,000.00	Proposed Funding Source	Bonds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The Fire Department has an ongoing plan to replace or renovate fire stations/facilities that have outlived their useful existence. The FD has concluded that in the best interest of the city, renovating current stations or relocating some of the replacement stations so that they are better located within their respective districts will help the FD improve response times and coverage areas; thus enhancing the protection of life and property.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Yes, parking areas could be constructed with impervious concrete and maximizing green space will improve water runoff. The building will be built to the newly required Flood Base Elevation or higher. Even if the structure would flood, this two story facility would have all electrical and mechanical equipment installed on the second floor. This will allow us to continue Emergency Response Operations with minimal impact.		
What Benefit(s) will be provided to Public from this project?	The public will see the functional use of a city facility extended which will enhance the departments efficiency to respond to an emergency.	For what year are you requesting the Project? 2024, 2025, 2026, 2027 or 2028? Enter amount in requested year below.	
		2024	\$ 750,000.00
		2025	\$ 400,000.00
		2026	\$ 400,000.00
		2027	\$ 400,000.00
		2028	

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Blank	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	250	Department Name	NOFD
Project Name	Future Fire Stations & Facilities Land Acquisition	Department Priority Ranking	12
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget		0	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	9	
Relation to dopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	3	9	
Availability of Financing	3	9	
Special Need	3	9	
Entergy Consumption	3	9	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	3	9	
TOTAL Ranking	51	153	