

**CITY OF NEW ORLEANS  
CAPITAL BUDGET REQUEST  
SUMMARY PAGE**

**2024 - 2028 Capital Budget Request Form**

Department Agency Number	620	Contact Name	Hailey Bowen						
Department Name	Parks and Parkways	Contact Number	504.658-3204						
Date		Contact E-Mail	<a href="mailto:hdbowen@nola.gov">hdbowen@nola.gov</a>						
Request #	Department Ranking	Priority Criteria Ranking	Project Name	Project Amount	2024	2025	2026	2027	2028
1	1	147	Citywide Greenspace Restoration	\$ 3,374,592.00	\$ 500,000.00	\$ 1,437,296.00	\$ 1,437,296.00	\$ -	\$ -
2	2	147	Heavy & Specialized Equipment Replacement	\$ 1,979,000.00	\$ 1,479,000.00	\$ 150,000.00	\$ 150,000.00	\$ -	\$ 200,000.00
3	3	135	Parks and Parkways Facility Upgrades	\$ 531,502.00	\$ 531,502.00	\$ -	\$ -	\$ -	\$ -
4	4	129	Louis Armstrong Park Renovations	\$ 2,109,120.00	\$ 500,000.00	\$ 804,560.00	\$ 804,560.00	\$ -	\$ -
5	6	135	Brechtel Park Restoration & Improvements	\$ 15,035,707.00	\$ 751,785.00	\$ 7,141,961.00	\$ 7,141,961.00	\$ -	\$ -
6	7	141	Galvez Corridor Streetscape	\$ 7,463,279.00	\$ 373,163.00	\$ 3,545,058.00	\$ 3,545,058.00	\$ -	\$ -
7	5	105	Forestry Building (Mule Shed) Repair Shop Renovation	\$ 600,000.00	\$ 600,000.00	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
				\$ 27,718,608.00	\$ 4,235,450.00	\$ 13,078,875.00	\$ 11,641,579.00	\$ -	\$ 200,000.00

Department Head Signature:  Printed Name

Michael Karam

Date: 7/11/2023

Capital Budget Request Form			
Agency Number	620	Department Name	Parks and Parkways
Project Name	Citywide Greenspace Restoration	Department Priority Ranking	1
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	yes	Does the request meet the General Obligation Bond requirement?	yes
Project Address	Citywide	Council District	A,B,C,D,E
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	This project is an ongoing renovation and restoration of the green infrastructure of the city. Scope not eligible for typical grant funding includes: replacement of site infrastructure (benches, walkways, fencing, drinking fountains, signage, trash receptacles, and lighting) as required due to damages related to theft, vandalism, age, weather, and as considered critical to public safety or accessibility; planting replacement trees annually in parks, neutral grounds, and appropriate ROW green spaces throughout the City to replace trees lost to accidents, disaster, disease, age, and climate-related conditions. Additionally, work will be undertaken to bring the federally funded Willow Creek acquisition, which was granted through the Land & Water Conservation Fund, into compliance with the terms of the agreement in order to maintain eligibility for future LWCF awards.		
Five Year Summary	Renovation and restoration of greenspace infrastructure in the city, including the urban forest canopy, damaged neutral grounds, park infrastructure and bringing a LCWF sponsored project into compliance in order to maintain eligibility for future awards.		
Has an Architect or Engineer prepared drawings for this project?	yes	If Yes please explain how this was funded and current status	Design documentation was prepared in house by Parkways' Landscape Architects
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	no	Please provide estimate of increase or decrease operating costs.	\$0
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 3,374,592.00	Proposed Funding Source	Bond
Does this project fall in line with the current Zoning requirements	yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project is consistent with the Future Land Use Plan of the Master Plan. The quality of the city's green spaces are an integral part of the quality of life goals of the Master Plan, and the master plan includes a policy of no net loss of trees for our city. Improvements to green spaces also facilitate the goals and related recommendations of Chapter 7, specifically: Goal 2 - Restoration and expansion of the city's urban forest to reach 50 percent tree canopy by 2030; Goal 7 - Maintenance of existing parks, open/green spaces, and recreation sites to a high level through restoration, redesign and reconstruction; Goal 10 - Recreation offerings that meet changing citizen needs; and, Goal 11 - More effective coordination and cost effective management of parks, open/green spaces, and recreation resources and programs, and the public art in those spaces. Other applicable Master Plan goals include the Chapter 5 Neighborhoods and Housing Goal 1, to enhanced character and livability for neighborhoods , with investment to improve quality of life. Climate Action for a Resilient New Orleans calls for New Orleans to restore our urban forest by planting 40,000 new trees by 2030, a task which is made more achievable when Parkways has consistent funding for tree planting. This project's tree planting aspect also supports the 2015 Hazard Mitigation Plan Update strategy in Goal 3 to reduce risk and vulnerability to the natural environment by providing for a more sustainable deltaic ecosystem.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Trees very effectively intercept rainfall and reduce stormwater runoff by delaying/retaining up to 100 gallons of rainfall within their mature canopies and bark, allowing ample time for delayed absorption. The collective urban forest has the ability to reduce stormwater from two to seven percent. Neutral grounds and parks with trees and turf are critical green infrastructure elements to provide locations for neighborhood based stormwater filtration and infiltration.		
What Benefit(s) will be provided to Public from this project?	Urban forest canopy restoration creates a more resilient environment, where expanded numbers of public trees are adding value to adjacent properties as well as serving a function in the urban stormwater management system. Park infrastructure will be kept in a safe condition, neutral ground tree plantings will be replaced and managed as needed, and public and property safety will be enhanced through better forest management. Investment by the City encourages investment and redevelopment along major corridors; trees reduce stormwater runoff, urban heat island effect and subsidence; and, a greater urban forest increases quality of life for residents and visitors' experiences. City will maintain eligibility for future LWCF grant awards by bringing prior award locations into compliance with terms.	For what year are you requesting the Project? 2024, 2025, 2026, 2027 or 2028? Enter amount in requested year below.	
		2024	\$ 500,000.00
		2025	\$ 1,437,296.00
		2026	\$ 1,437,296.00
		2027	\$ -
2028	\$ -		
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	yes	If no please discuss required improvements and estimated costs	0

Capital Budget Request Priority Rating Form			
Agency Number	620	Department Name	Parks and Parkways
Project Name	Citywide Greenspace Restoration	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	9	
Relation to Adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Avallability of Financing	0	0	
Special Need	2	6	
Entergy Consumptom	3	9	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	3	9	
TOTAL Ranking	49	147	

Capital Budget Request Form			
Agency Number	620	Department Name	Parks and Parkways
Project Name	Heavy & Specialized Equipment Replacement	Department Priority Ranking	2
Project Type	Equipment	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	No	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	1 Green Parade Lane, New Orleans, LA 70122	Council District	A, B, C, D, E
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Funds will be used to purchase: crew cab trucks for crew transport; heavy-duty trucks for equipment hauling; dump trucks; a brush chipper; a stump grinder; a bucket truck; and a mini track loader, all of which are in critical need to replace equipment near or at the end of its useful life. The purchase of this equipment will also ensure that Parkways is able to continue to perform its normal day-to-day activities and fulfill its prominent role in emergency response efforts, particularly its Forestry Division. Because of climate change, particularly the increased frequency and intensity of both hurricanes and one-off severe weather events like tornadoes and rainstorms, Parkways will be called on more often, and equipment is required to meet these future challenges.		
Five Year Summary	In a world of a rapidly changing climate, the purchase of this equipment will ensure that Parkways is able to continue to deliver the essential public services it provides (mainly the maintenance of greenspace and parks), adequately respond to severe weather events, and ensure the safety of our vehicle/equipment operators.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	\$ (18,000.00)
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 1,979,000.00	Proposed Funding Source	bond
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	<p>This project is consistent with the Master Plan. Furthermore, maintaining an adequate fleet of vehicles/equipment fulfills numerous goals of the Master Plan related to adapting to climate change, reforestation of the City and the maintenance of its urban forest, and enhanced quality of life. Specifically,...</p> <ul style="list-style-type: none"> <li>•Chapter 12, specifically: <ul style="list-style-type: none"> <li>oGoal 2 – A New Orleans that embodies the principle of living with water, managing urban stormwater and groundwater carefully to align with natural processes and support economic growth;</li> <li>oGoal 3 - A population that has the ability and capacity to adapt to a changing environment and future threats; and,</li> <li>oGoal 4 - A New Orleans that is prepared for future disasters and ready to carry out an efficient, comprehensive, and equitable recovery.</li> </ul> </li> <li>•Chapter 7, specifically: <ul style="list-style-type: none"> <li>oGoal 2 - Restoration and expansion of the city's urban forest to reach 50 percent tree canopy by 2030;</li> <li>oGoal 7 - Maintenance of existing parks, open/green spaces, and recreation sites to a high level through restoration, redesign and reconstruction;</li> <li>oGoal 10 - Recreation offerings that meet changing citizen needs; and,</li> <li>oGoal 11 - More effective coordination and cost effective management of parks, open/green spaces, and recreation resources and programs, and the public art in those spaces.</li> </ul> </li> <li>•Chapter 5, specifically: <ul style="list-style-type: none"> <li>oGoal 1 - Enhance character and livability for all neighborhoods, with investments to improve quality of life; and,</li> <li>oGoal 2 - Focus investment strategies to meet neighborhood needs and promote equity and access to opportunity.</li> </ul> </li> </ul>		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Vehicles and equipment are essential to the successful management of the City's green infrastructure, which is directly related to the improvement of runoff water quality and reduces the impacts of flooding. Healthy trees very effectively intercept rainfall and reduce stormwater runoff by delaying/retaining up to 100 gallons of rainfall within their mature canopies and bark, allowing ample time for delayed absorption; the collective urban forest has the ability to reduce stormwater from two to seven percent. Maintained neutral grounds and parks with trees and turf are critical green infrastructure elements to provide locations for neighborhood based stormwater filtration and infiltration.		
What Benefit(s) will be provided to Public from this project?	The maintenance of an adequate fleet of vehicles/equipment ensures a speedy response to severe weather events and enhances Parkways' ability to maintain greenspace and parks, which enhances quality of life and increases property value.	For what year are you requesting the Project? 2024, 2025, 2026, 2027 or 2028? Enter amount in requested year below.	
		2024	\$ 1,479,000.00
		2025	\$ 150,000.00
		2026	\$ 150,000.00
		2027	\$ -
		2028	\$ 200,000.00
Is the surrounding infrastructure (i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form			
Agency Number	620	Department Name	Parks and Parkways
Project Name	Heavy & Specialized Equipment Replacement	Department Priority Ranking	2
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	2	6	
Percent of Population Served by Project	3	9	
Relation to dopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	3	9	
Entergy Consumption	3	9	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	3	9	
TOTAL Ranking	49	147	

### Capital Budget Request Form

Agency Number	620	Department Name	Parks and Parkways
Project Name	Parks and Parkways Facility Upgrades	Department Priority Ranking	3
Project Type	Repairs	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	yes	Does the request meet the General Obligation Bond requirement?	yes
Project Address	1 Green Parade Lane, New Orleans, LA 70122	Council District	D
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Scope of work consists of three much-needed repairs to address safety and quality of work environment issues on Parkways' 1 Green Parade Lane campus: (1) Replacement of existing structurally unsound guard shack; (2) replacement of dilapidated Carpenter Shed repair facility roof; and (3) correction of Annex building plumbing system design flaws that result in the toilets in that building stopping up on almost a monthly basis.		
Five Year Summary	Three much needed repairs to address long standing safety and quality of work environment issues on Parkways' campus – guard shack replacement, facility roof replacement, and plumbing repairs.		
Has an Architect or Engineer prepared drawings for this project?	no	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	no	Please provide estimate of increase or decrease operating costs.	\$ (14,637.00)
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 531,502.00	Proposed Funding Source	Bond
Does this project fall in line with the current Zoning requirements	yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This request conforms to the objectives of Chapter 10 of the Master Plan – community facilities, services, and infrastructure, most-pertinently, goals 2 and 4. Furthermore, beyond adherence to the Master Plan, this request is much needed to ensure that Parkways can provide a safe, functional work environment for its employees and properly maintain its fixed assets (facilities).		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Addressing the Carpenter Shed's leaky roof would improve runoff water quality by directing water directly into drains, as opposed to into the Carpenter Shed, through the Carpenter Shed, then down drains. It would also ensure that the Carpenter Shed did not flood during heavy rains and other severe weather events.		
What Benefit(s) will be provided to Public from this project?	Addressing these much-needed, for-too-long-deferred repairs would go a long way in increasing employee satisfaction, thus enabling Parkways to better retain employees and motivate said employees to do their jobs well, thus working well for the public.	For what year are you requesting the Project? 2024, 2025, 2026, 2027 or 2028? Enter amount in requested year below.	
		2024	\$ 531,502.00
		2025	\$ -
		2026	\$ -
		2027	\$ -
		2028	\$ -
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	yes	If no please discuss required improvements and estimated costs	

### Capital Budget Request Priority Rating Form

Agency Number	620	Department Name	Parks and Parkways
Project Name	Parks and Parkways Facility Upgrades	Department Priority Ranking	6
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	9	
Relation to Adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	2	6	
Energy Consumption	3	9	
Timeliness/ External	3	9	
Public Support	0	0	
Environmental Quality and Stormwater Management	2	6	
TOTAL Ranking	45	135	

Capital Budget Request Form			
Agency Number	620	Department Name	Parks and Parkways
Project Name	Louis Armstrong Park Renovations	Department Priority Ranking	4
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	701 N. Rampart Street	Council District	C
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The scope of repair includes lighting (missing and incorrect globes, missing anchors, electrical wiring, timers, deteriorated paint, removal of extraneous fittings), replacement of in-ground uplighting in the Sculpture Walk, Louis Armstrong, Buddy Bolden and Opera House; replacement of missing benches; rebuild Henriette DeLille gate and add bollards; rebuild damaged Saint Ann Gate at N. Villere; repair the gate at the St. Peter service entrance on the southwestern portion of the park; fence cleaning and painting; repair damaged tile on Opera House sculpture; Auto Bridge side board and canopy replacements and ADA accessible entry points; additional trash receptacles; charging stations; lagoon fountain repairs; lagoon path paving repairs to ensure ADA compliance; planting and tree replacements; lagoon edge wildlife exit ramp; signage.		
Five Year Summary	Renovations to lighting, fountains, lagoon edge, fencing, gates and auto bridge, furnishings and signage.		
Has an Architect or Engineer prepared drawings for this project?	Yes	If Yes please explain how this was funded and current status	Design documentation will be prepared in house by Parkways' Landscape Architects
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	\$0
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 2,109,120.00	Proposed Funding Source	Bond, Grant, FEMA
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project is consistent with the Future Land Use Plan of the Master Plan. The quality of the city's green spaces are an integral part of the quality of life goals of the Master Plan, and the master plan includes a policy of no net loss of trees for our city. Improvements to green spaces also facilitate the goals and related recommendations of Chapter 7, specifically: Goal 2 - Restoration and expansion of the city's urban forest to reach 50 percent tree canopy by 2030; Goal 7 - Maintenance of existing parks, open/green spaces, and recreation sites to a high level through restoration, redesign and reconstruction; Goal 9 - Year-round recreation opportunities for children, seniors and adults; Goal 10 - Recreation offerings that meet changing citizen needs; and, Goal 11 - More effective coordination and cost effective management of parks, open/green spaces, and recreation resources and programs, and the public art in those spaces. Other applicable Master Plan goals include the Chapter 5 Neighborhoods and Housing Goal 1, to enhanced character and livability for neighborhoods , with investment to improve quality of life. <i>Climate Action for a Resilient New Orleans</i> calls for New Orleans to restore our urban forest by planting 40,000 new trees by 2030.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Trees very effectively intercept rainfall and reduce stormwater runoff by delaying/retaining up to 100 gallons of rainfall within their mature canopies and bark, allowing ample time for delayed absorption. The collective urban forest has the ability to reduce stormwater from two to seven percent. Neutral grounds and parks with trees and turf are critical green infrastructure elements to provide locations for stormwater filtration and infiltration to aid in the battle against subsidence. Repair of the lagoon fountains will improve lagoon water quality.		
What Benefit(s) will be provided to Public from this project?	The public benefit includes increased economic development opportunities for surrounding residential and commercial properties; ADA accessibility; reduced stormwater runoff; reduced urban heat island effect; reduced subsidence; increased quality of life for residents and visitors; increased public safety; water quality improvements.	For what year are you requesting the Project? 2024, 2025, 2026, 2027 or 2028? Enter amount in requested year below.	
		2024	\$ 500,000.00
		2025	\$ 804,560.00
		2026	\$ 804,560.00
		2027	\$ -
		2028	\$ -
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	



### Capital Budget Request Priority Rating Form

Agency Number	620	Department Name	Parks and Parkways
Project Name	Louis Armstrong Park Renovations	Department Priority Ranking	3
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	2	6	
Percent of Population Served by Project	3	9	
Relation to adopted Plans	1	3	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	1	3	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	2	6	
Energy Consumption	3	9	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	2	6	
TOTAL Ranking	43	129	

Capital Budget Request Form			
Agency Number	620	Department Name	Parks and Parkways
Project Name	Brechtel Park Restoration & Improvements	Department Priority Ranking	5
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	4401 Lennox Blvd	Council District	C
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The Brechtel Park renovation project focuses on the ongoing effort by Parkways and its partners to unify both halves of Brechtel Park. This scope of work includes three phases: the first phase is to revise the overall site master plan and complete the necessary construction design and documentation necessary for infrastructure improvements. The second phase is focused on: removing invasive species and restore the bottomland hardwood forest; ADA access upgrades to existing restroom buildings; making all existing bridges ADA compliant; repairing the perimeter fence of the nature park and former golf course; expanding pedestrian and bicycle connections to the park; and repaving the park roadway. The third phase of the project focuses on: restoration of function for former golf course lagoons in storing and treating stormwater; expansion of the forest sections of the combined park; expanding overall park trail system to include pedestrian/auto bridge over Algiers Outfall Canal; installing uniform park signage; adding security cameras and replacing existing security lighting with LED equivalents.		
Five Year Summary	Restoration of bottomland hardwood forest and upgrades to park accessibility, stormwater management and park security; expanded ADA compliant trail system/facilities and physical connection between both sides of park across Algiers Outfall Canal.		
Has an Architect or Engineer prepared drawings for this project?	Yes	If Yes please explain how this was funded and current status	Partial planning has been completed through the 2012 Master Plan, funded by the Algiers Economic Development District
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	\$ (52,400.00)
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 15,035,707.00	Proposed Funding Source	Bond, Grant, FEMA, SCO
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project is consistent with the Future Land Use Plan of the Master Plan. The quality of the city's green spaces are an integral part of the quality of life goals of the Master Plan, and the master plan includes a policy of no net loss of trees for our city. Enhancing and expanding the opportunities within Brechtel Park address the first goal of Chapter 5, through the enhanced character and livability for neighborhoods, with investment to improve quality of life. Improvements to both halves of Brechtel Park also facilitate the goals and related recommendations of Chapter 7, specifically: Goal 2 - Restoration and expansion of the city's urban forest to reach 50 percent tree canopy by 2030; Goal 7 regarding maintenance of existing parks, open/green spaces, and recreation sites to a high level through restoration, redesign and reconstruction; Goal 10 in providing recreation offerings that meet changing citizen needs; and, Goal 11 in making sure Brechtel Park is stewarded through more effective coordination and cost effective management of parks, open/green spaces, and recreation resources and programs, and the public art in those spaces. This project strives to support best practices in sustainable building and design (Chapter 13 Goal 6) by the purchase and use of energy efficient materials and equipment. It also supports the goal of the enhancement of the environmental value of urban green spaces (Chapter 13 Goal 8) by introducing sustainable methods in park maintenance and operations through the use of LED lamps. It also supports the goal of the enhancement of the environmental value of urban green spaces (Chapter 13 Goal 8) by introducing sustainable methods in park maintenance and operations. <i>Climate Action for a Resilient New Orleans</i> calls for New Orleans to restore our urban forest by planting 40,000 new trees by 2030, a task which is made more achievable when Parkways has consistent funding for tree planting. This project's tree planting aspect also supports the 2015 Hazard Mitigation Plan Update strategy in Goal 3 to reduce risk and vulnerability to the natural environment by providing for a more sustainable deltaic ecosystem.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Yes, restored flow and expanded lagoon capacity in former golf course area will reduce flooding and increase groundwater infiltration rates; expanded forest canopy will slow stormwater process and allow greater infiltration rates with improved groundwater quality. Repaving the roadway will eliminate potholes and standing water.		
What Benefit(s) will be provided to Public from this project?	The public benefit includes increased economic development opportunities for surrounding residential and commercial properties, improved quality of life for West Bank residents, expanded pedestrian and cyclist trails, increased physical connection to surrounding community, increased birdwatching and native habitat area, and expanded facilities for increased local tourism experiences.	For what year are you requesting the Project? 2024, 2025, 2026, 2027 or 2028? Enter amount in requested year below.	
		2024	\$ 751,785.00
		2025	\$ 7,141,961.00
		2026	\$ 7,141,961.00
		2027	
		2028	\$ -
Is the surrounding infrastructure (i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

### Capital Budget Request Priority Rating Form

Agency Number	620	Department Name	Parks and Parkways
Project Name	Brechtel Park Restoration & Improvements	Department Priority Ranking	5
Categories	Rating	Score	
Public Health and Safety	2	6	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	9	
Relation to dopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	2	6	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	2	6	
Entergy Consumptom	2	6	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	2	6	
TOTAL Ranking	45	135	

## Capital Budget Request Form

Agency Number	620	Department Name	Parks and Parkways
Project Name	Galvez Corridor Streetscape	Department Priority Ranking	6
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	N/S Galvez Street between Poydras St and Orleans Avenue	Council District	B, D
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Design and construction of major renovations include: soil conditioning, aeration, and fertilization for existing trees; grading for stormwater retention while protecting existing trees; demolition of degraded path and installation of new ADA compliant pathway connecting Poydras Street to existing neutral ground improvements within Biomedical District and Lafitte Greenway to the bike path on Orleans Ave; recondition damaged planting areas due to vehicular abuse; establish new turf for soil stability; and infill tree planting to replace missing live oak trees. Project includes future locations for extension of the Poydras Street outdoor sculpture exhibition.		
Five Year Summary	Design and construct accessible pathway to extend and connect the enhanced neutral ground streetscape in the medical district along N & S Galvez Street to connect the Lafitte Greenway to Poydras St and Orleans Ave.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	\$0.00
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 7,463,279.00	Proposed Funding Source	Bond, Grant
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project is consistent with the Future Land Use Plan of the Master Plan. The quality of the city's green spaces are an integral part of the quality of life goals of the Master Plan, and the master plan includes a policy of no net loss of trees for our city. Improvements to green spaces also facilitate the goals and related recommendations of Chapter 7, specifically: Goal 2 - Restoration and expansion of the city's urban forest to reach 50 percent tree canopy by 2030; Goal 7 - Maintenance of existing parks, open/green spaces, and recreation sites to a high level through restoration, redesign and reconstruction; Goal 9 - Year-round recreation opportunities for children, seniors and adults; Goal 10 - Recreation offerings that meet changing citizen needs; and, Goal 11 - More effective coordination and cost effective management of parks, open/green spaces, and recreation resources and programs, and the public art in those spaces. Other applicable Master Plan goals include the Chapter 5 Neighborhoods and Housing Goal 1, to enhanced character and livability for neighborhoods , with investment to improve quality of life. <i>Climate Action for a Resilient New Orleans</i> calls for New Orleans to restore our urban forest by planting 40,000 new trees by 2030.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Trees very effectively intercept rainfall and reduce stormwater runoff by delaying/retaining up to 100 gallons of rainfall within their mature canopies and bark, allowing ample time for delayed absorption. The collective urban forest has the ability to reduce stormwater from two to seven percent. Neutral grounds and parks with trees and turf are critical green infrastructure elements to provide locations for stormwater filtration and infiltration to aid in the battle against subsidence.		
What Benefit(s) will be provided to Public from this project?	Provides cross-town pedestrian and bicycle connection to Lafitte Greenway; supports new Biomedical District development; encourages investment and redevelopment of major corridor; reduces stormwater runoff; reduces urban heat island effect; reduces subsidence; increases quality of life for residents and visitors; allows for the expansion of the successful outdoor sculpture art program currently exhibiting along Poydras Street.	For what year are you requesting the Project? 2024, 2025, 2026, 2027 or 2028? Enter amount in requested year below.	
		2024	\$ 373,163.00
		2025	\$ 3,545,058.00
		2026	\$ 3,545,058.00
		2027	\$ -
		2028	\$ -
Is the surrounding infrastructure (i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

### Capital Budget Request Priority Rating Form

Agency Number	620	Department Name	Parks and Parkways
Project Name	Galvez Corridor Streetscape	Department Priority Ranking	4
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	9	
Relation to dopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	2	6	
Entergy Consumption	3	9	
Timeliness/ External	3	9	
Public Support	2	6	
Environmental Quality and Stormwater Management	2	6	
TOTAL Ranking	47	141	

Capital Budget Request Form			
Agency Number	620	Department Name	Parks and Parkways
Project Name	Parks and Parkways Forestry Building (Mule Shed) Repair Shop Renovation	Department Priority Ranking	5
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	1 Green Parade Lane, New Orleans, LA 70122	Council District	D
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Funds will be used to renovate the Mule Shed into a working small engine repair facility, which will entail installing all necessary electrical systems, potentially plumbing systems, potentially HVAC systems, and whatever other repairs would be needed to ensure that the staircase and the upstairs could be safely used.		
Five Year Summary	In five year's time the Mule Shed will serve as a working small engine repair shop that will service our commerical riding mowers, push lawn mowers, weed eaters, hand and backback blowers, and potentially larger equipment, should we be able to hire a qualified mechanic in addition to the 1.5 mechanics we currently have on staff.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	***While no drawings have been prepared for this job, the design phase of the project is funded from a previous capital allocation.
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	The renovation should be net neutral.
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 600,000.00	Proposed Funding Source	Bonds/other capital sources
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project is consistent with the Future Land Use Plan of the Master Plan. Restoring the full use of this historic facility supports historic preservation initiatives as discussed in Goal 1 of Chapter 6, to protect important cultural sites, activities, and traditions. Having a fully functional repair facility allows for compliance with the goals and related recommendations of Chapter 7, specifically: Goal 2 - Restoration and expansion of the city's urban forest to reach 50 percent tree canopy by 2030; Goal 7 - Maintenance of existing parks, open/green spaces, and recreation sites to a high level through restoration, redesign and reconstruction; and, Goal 11 - More effective coordination and costeffective management of parks, open/green spaces, and recreation resources and programs, and the public art in those spaces. As a first response department, this project addresses the Chapter 12 fourth goal, to ensure a New Orleans that is prepared for future disasters and ready to carry out an efficient, comprehensive, and equitable recovery through the improvement of our critical infrastructure. This project strives to support the Environmental Quality goal of a built environment that illustrates best practices in sustainable building and design (Chapter 13 Goal 6) by the purchase and use of energy efficient materials and equipment.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	No improvements or negative impacts to runoff water quality or flooding.		
What Benefit(s) will be provided to Public from this project?	Renovating the Mule Shed into a repair facility will decrease equipment downtime and improve communication between mechanics, field supervisors, and the operations maager, all of which increase the amount of equipment that's operating across the City on any given day.	For what year are you requesting the Project? 2022, 2023, 2024, 2025 or 2026? Enter amount in requested year below.	
		2024	\$ 600,000.00
		2025	\$ -
		2026	\$ -
		2027	\$ -
		2028	\$ -
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form			
Agency Number	620	Department Name	Parks and Parkways
Project Name	Parks and Parkways Forestry Building (Mule Shed) Repair Shop Renovation	Department Priority Ranking	5
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	0	0	
Protection of Capital Stock	1	3	
Economic Development	0	0	
Operating Budget	0	0	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	9	
Relation to dopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	0	0	
Availability of Financing	3	9	
Special Need	3	9	
Entergy Consumptom	3	9	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	0	0	
TOTAL Ranking	35	105	