

2016-2020 CAPITAL IMPROVEMENTS PLAN



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City Planning Commission

CITY OF NEW ORLEANS

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TABLE OF CONTENTS

1. Introduction and Summary of Recommendations.....	1
2. Summaries of Capital Improvement Funding Sources and Recommended Expenditures	
2.1. Summary of Capital Fund Revenues by Source.....	8
2.2. Summary of Recommended Capital Fund Expenditures by Source.....	9
2.3. Summary of Recommended Capital Fund Expenditures by Agency.....	10
2.4. Summary of Recommended Capital Fund Expenditures by Program Grouping.....	11
2.5. Summary of Recommended Capital Fund Bond Expenditures by Program Grouping.....	12
3. Recommended Capital Improvement Expenditures by Agency Request	
3.1. Audubon Commission.....	13
3.2. Chief Administrative Office - Equipment Maintenance Division.....	14
3.3. City Council.....	15
3.4. City Park Improvement Association.....	16
3.5. Department of Fire.....	17
3.6. Department of Parks and Parkways	19
3.7. Department of Police (NOPD)	20
3.8. Department of Property Management	21
3.9. Department of Public Works.....	22

3.10.	Department of Sanitation.....	27
3.11.	Emergency Medical Services, Department of Health.....	28
3.12.	French Market Corporation	29
3.13.	Mayor’s Office.....	30
3.14.	Municipal Yacht Harbor Management Corporation.....	31
3.15.	New Orleans Aviation Board	32
3.16.	New Orleans Mosquito & Termite Control Board.....	35
3.17.	New Orleans Museum of Art (NOMA).....	36
3.18.	New Orleans Public Library (NOPL).....	37
3.19.	New Orleans Recreation Development Commission	38
3.20.	Office of Homeland Security and Emergency Preparedness.....	41
3.21.	Office of Information Technology and Innovation.....	42
3.22.	Orleans Parish Criminal District Court	43
3.23.	Orleans Parish District Attorney.....	44

4. Appendices

Appendix I. Ongoing Non-DPW Capital Projects

Appendix II. Ongoing DPW (Streets) Capital Projects

1. INTRODUCTION AND SUMMARY OF RECOMMENDATIONS

Purpose of the Capital Improvement Plan (CIP)

The Capital Improvement Plan (CIP) is a five-year program for expenditures by the City of New Orleans for permanent physical improvements. The CIP is prepared and adopted annually by the City Planning Commission and is presented as a recommendation to the Mayor and the City Council. Each year, the plan identifies the physical needs of the City's agencies, estimates the costs of proposed projects, and recommends expenditures and sources of funding for priority capital improvements. As such, the CIP plays an integral role in the process of formulating the City's annual capital budget.

Projects considered through the CIP process involve proposed investments in the City's infrastructure and facilities, such as streets, police and fire stations, parks and recreation facilities, libraries, community centers, offices, sanitation facilities, museums and cultural facilities. Although not defined in the Home Rule Charter, capital improvements are referred to there as "permanent physical improvements" and have conventionally been considered by the City as improvements that are expected to have a normal life of ten years or longer.¹ Equipment and objects needed for day-to-day use by City agencies are generally not considered capital improvements. Smaller projects and projects that are intended to last for fewer than ten years are funded through the City's operating budget.

Legal Foundation

The City Planning Commission is required under Section 5-402 (4) of the Home Rule Charter of the City of New Orleans to prepare the City's capital improvement plan and to assist the Chief Administrative Officer in the preparation of the annual capital budget. The Home Rule Charter further requires that the capital improvement plan and the capital budget be consistent with the City's Master Plan.

¹ The proposition that enabled the sale of general obligation bonds in 2004 also specifically stated that the funds could only be used for projects that would have a normal life or ten years or longer. City Council Resolution No. R-04-648, Section 2.

CIP Development Process

Process Overview and Submittal of Funding Requests

Each year, the City's Chief Administrative Officer issues a memorandum setting forth the process and schedule for the preparation and adoption of the City's capital budget. Beginning in May of 2015, each agency of the City was asked to meet with representatives of the Capital Projects Administration for assistance with the preparation of capital budget requests. On June 12th, the Capital Projects Administration transmitted copies of all completed capital budget request forms to the City Planning Commission staff. Each request form included the reasons for each proposed improvement project, its estimated acquisition and construction costs, the estimated costs of annual operation and maintenance for the facility, the proposed dates of initiation and completion of the project, the source of funding required for the project in each of the following five years, and the agency's priority rating for the project. The priority rating is based on scores assigned by the agency for each of eighteen rating categories, including *Public Health and Safety, Percent of Population Served by Project, Availability of Financing, Relation to Adopted Plans, Environmental Quality and Stormwater Management, and Public Support*, among others.

Public Hearings with Requesting Agencies

Between June 22rd and July 15th, the City Planning Commission staff held public hearings with representatives of each agency that submitted a request. The hearings were intended to provide further background information on each proposed project, answer questions, and obtain input from the public. On July 18th, the Chief Administrative Officer provided the City Planning Commission staff with a statement of the funds that were likely to be available for capital expenditures between 2016 and 2020, including bond issues, federal and state grants, insurance proceeds, FEMA reimbursements, and miscellaneous capital funds generated from the sale of City property.

City Staff Analysis and Draft Plan Preparation

The City Planning Commission staff then performed a detailed analysis of the requests and prepared the draft capital improvement plan. This year's CIP, similar to the ones for 2006 through 2015, was the product of strong collaboration between the staff of the City Planning Commission and the staffs of the Capital Projects Administration, the office of the Deputy Mayor for Facilities, Infrastructure, and Community Development, and each of the agencies that submitted a capital improvement proposal.

Consideration and Adoption by the City Planning Commission

The staff prepared a draft plan for presentation at the City Planning Commission's public hearing on September 22, 2015. At that meeting, the City Planning Commission adopted the plan, after which it was transmitted to the Mayor. The next step in the process is for the Mayor to prepare a

message to the City Council setting forth his recommendations, which will be transmitted by the Chief Administrative Officer along with a proposed capital budget ordinance for 2016. The City Council will consider the CIP and will adopt a capital budget for 2016 prior to its adoption of the City's operating budget, which must occur no later than December 1st, 2015.

Throughout the plan, the City Planning Commission's recommended actions are indicated by three different abbreviations. The symbol "A" indicates that funding for the proposed project is recommended for approval in the amount listed for 2016. The symbol "CR" indicates that capital funding is recommended to be held in reserve for appropriation in a capital budget ordinance for one of the future years in the plan. The symbol "D" indicates that funding for the proposed project is recommended to be deferred beyond the period of the five-year capital improvement plan.

Capital Improvement Plan Funding Sources

The proposed 2016-2020 Capital Improvement Plan has a total source of funds of \$966,708,364. This figure constitutes the sum of seven separate funding sources. The amount of each funding source by year is provided in Section 2.2 of the Capital Improvement Plan report. A brief explanation of each funding source is provided below.

General Obligation Bonds

On November 2, 2004, the voters of the City of New Orleans approved the issuance of up to \$260 million of general obligation bonds to finance capital improvements throughout the city. With the 2014 Capital Improvement Plan and the 2014 Capital Budget Ordinance, the City had applied all of these funds to capital projects. The City Planning Commission anticipates that the City will ask voters to consider the issuance of additional general obligation bonds in 2016. The amount of bond issuance is expected to total \$50 million. The amount of bonds that can be issued is based on anticipated collection rates, assessed values of taxable real estate in the city, and anticipated interest rates. The recommendations for bond-funded projects assumes approval by the voters for this proposed bond issuance and is subject to change. An additional \$550,000 in bond allocations is recommended in this plan, which was obligated to the Orleans Parish District Attorney's Office as part of a previous bond sale.

FEMA Reimbursement Funds and Federal Roadway Funds

Federal Emergency Management Agency (FEMA) Public Assistance funds constitute the second largest source of funding in this year's Capital Improvement Plan. Because obligations from FEMA are revised on an ongoing basis, project budgets fluctuate and amendments to the capital budget ordinance are necessary throughout the year. The total forecasted amount of FEMA reimbursement funds in this CIP is \$187,464,517. The majority of this funding – \$156,077,364 – is projected to come from reimbursements for street repair projects under the Recovery Roads Program. The remainder of this funding is projected to come from reimbursements for the renovation of the Department of Parks and Parkways greenhouse, the demolition of the House of Correction and Community Correctional Center, and the design and construction of Municipal Yacht Harbor facilities.

FEMA reimbursement funds are indicated in this report with the designation “FEMA” next to the anticipated amount. The Capital Improvement Plan also includes federal roadway funds, which are matching funds provided by the federal government on projects where bond funds or other funding sources are involved. Federal roadway funds are indicated in this report with the designation “FED” next to the anticipated amount.

Hazard Mitigation Grant Program Funds

The Hazard Mitigation Grant Program is a source of funds awarded by FEMA to states and local governments to implement long-term measures that mitigate future damage to people and property after the community has experienced a disaster. Specifically, this funding would allow the City to make improvements to the stormwater management system through the use of green or grey infrastructure to reduce the risk of flooding damage. In order to be eligible for HMGP funds, a community must also have an adopted Hazard Mitigation Plan. The City of New Orleans’ Hazard Mitigation Plan Update was adopted in March 2010. Hazard Mitigation Grant Program funds are indicated in this report with the designation “HMGP” next to the anticipated amount.

Self-Generated Funds

In addition to the sources listed above, some City agencies obtain funds for capital improvements from other sources, including self-generated revenues and federal and state grants. The French Market Corporation generates revenues from leases and other fees that are sufficient to entirely fund their planned capital improvements. These funds are designated “FMC” within this plan. The New Orleans Aviation Board also raises funds through user fees, in addition to federal and state grants and general airport revenue bonds, all of which can only be used for airport-related projects. Projects using these funds are indicated in this plan with the abbreviation “NOAB.”

Miscellaneous Capital Funds and State Capital Outlay Funds

Two other funding sources are also utilized for capital improvements: state capital outlays and miscellaneous capital funds. State capital outlays are funds provided by the State of Louisiana to government subdivisions to fund specific capital improvements as indicated in an annual Act of the State Legislature. State capital outlay funds are indicated by the abbreviation “SCO” in this plan. Miscellaneous capital funds are other funds received and held by the City for capital improvements. They generally consist of proceeds from the sale of City-owned property. Miscellaneous capital funds are not a major source of capital funds, and generally amount to approximately \$150,000 each year.

Ongoing Capital Improvement Projects

According to figures provided by the Capital Projects Administration, as of August, 2015, the City had 105 ongoing non-street capital projects with a cost of \$290,449,577, and 183 street capital projects with a cost of \$629,262,721. Overall, this amounts to a total of 288 projects with a total cost of \$919,712,298. Lists of these projects are provided in Appendices I and II.

Overview of the 2016-2020 Capital Improvement Plan Recommendations

An overview of recommended capital improvement expenditures by program grouping is provided in Section 2.4 of the plan report. Highlights of the funding recommendations for each program grouping are presented below. These summaries only include funding

Airport Improvement Projects

The largest category of funding in the CIP is for the Louis Armstrong New Orleans International Airport, which is operated by the New Orleans Aviation Board. The Aviation Board's funding, which is entirely self-generated, is proposed to be used primarily for the construction of a new terminal facility on the north side of the existing east-west runway. Several other smaller improvements to the airport, including taxiway improvements and electrical rehabilitation, are also planned over the course of the five-year period.

Street Improvement Projects

Aside from airport projects, street projects by the Department of Public Works constitute the largest portion of the CIP, with a total expenditure of \$320,077,364. Funding for street projects is expected to come from various sources including General Obligation Bonds, FEMA reimbursement funds, Hazard Mitigation Grants, and Federal Roadway matching funds. The Department of Public Works is currently conducting a survey of street conditions across the city to identify priority street projects that will be undertaken if additional general obligation bond sales are approved by voters. This analysis of existing street conditions is expected to be complete in late 2015.

Parks and Recreation Facilities

Recommended funding for parks and recreation facilities includes \$2,000,000 in General Obligation Bond allocations. Half of these funds are recommended for the reconstruction of a bridge that links the two halves of Joe Brown Park. The remainder of the funds are recommended for the maintenance of the City's existing greenspace and for playground equipment for parks Citywide. An additional \$526,771 is recommended in FEMA reimbursements for the repair of the Department of Parks and Parkways' greenhouse that will be used for plant propagation.

Public Safety Facilities

This year's CIP reflects \$6,921,412 of public safety facility funding, which is comprised of General Obligation Funds and State Capital Outlay funding. The majority of recommended funding would be dedicated to the replacement of NOFD's fire apparatuses, which have not been replaced since shortly after Hurricane Katrina. The remainder of the recommended funds would be dedicated to the design of a new combined NOFD and NOPD facility, and the design of an addition to the Youth Study Center to house juveniles charged as adults in local courts.

Libraries and Museums

The New Orleans Public Library submitted proposals for future funding for build-out for meeting space in four of its existing branches and for a facility to house the City's archives. The New Orleans Museum of Art submitted proposals for ongoing capital needs, such as the elevator and HVAC systems. Major projects, such as the construction of a new City archive, would require significant additional funding in the future.

Other Public Facilities

The majority of the funding for other public facilities will come in the form of self-generated funds from the French Market Corporation that will be used to maintain and improve the French Market and the Upper Pontalba Building. The other significant amount of funding in the Other Public Facilities program group is recommended for the Department of Property Management for Citywide building repairs. Property Management is responsible for maintaining City facilities past their typical one-year warranty period, and is in charge of repairing a number of aging facilities throughout the City.

Master Plan Consistency

The Home Rule Charter requires that the Capital Improvement Program, the capital budget, and any decision to construct a capital improvement must be consistent with the City's Master Plan.² The Charter specifically states that any decision to construct a capital improvement is consistent with the Master Plan if it: a) furthers, or at least does not interfere with, the goals, policies, and guidelines, including design guidelines, that are contained in the Land Use Element of the Master Plan, and b) is compatible with the proposed future land uses, densities, and intensities designated in the Land Use Element of the Master Plan. Capital Improvement Program project proposals therefore must be certified by the City Planning Commission as consistent with the Master Plan's Land Use Plan in order to be recommended for funding. Proposed projects may also be supported by goals and policies of other elements of the Master Plan, including those pertaining to environmental quality, green infrastructure, economic development, community facilities and infrastructure, and transportation. Finally, it is important to note that some requests are for projects without a

² Sections 5-402 (4) and 5-404 (3) (c) of the Home Rule Charter of the City of New Orleans.

selected location. In these cases, Master Plan consistency can only be certified with respect to policies supporting the proposed improvement. Funds for property acquisition may be recommended, but the specific location and design of the proposed facility must be certified by the City Planning Commission prior to undertaking the project.

For projects with designated locations in the plan, the following codes are used to indicate the designation of the site on the Master Plan’s Future Land Use Map (FLUM). The goals, range of uses, and development character for each designation are provided in Chapter 14 of the Master Plan.

Capital Improvement Plan (CIP) Abbreviation	Future Land Use Map (FLUM) Designation
IND	Industrial
INST	Institutional
RSF-Post	Residential Single-Family Post-War
NC	Neighborhood Commercial
P&OS	Parkland & Open Space

Conclusion

The Plan anticipates that a limited amount of bond sales will be put to the voters in 2016 that will amount to \$50,000,000. Last year’s CIP included a list of priority projects that the City Planning Commission believed represented the City’s most critical capital needs. The majority of these projects are recommended bond funds for construction or the design and planning of new facilities. Additional recommendations for the allocation of bond funds center on the maintenance of City facilities and greenspace, the design of new combined facilities, and the repair and reconstruction of the City’s roadways. The number of new City facilities that will be built will be lower than in the previous ten years, as repairs and reconstruction projects from Hurricane Katrina damaged facilities have been completed. The City should now focus on consolidating underutilized facilities to increase the efficiency of the City’s operation, and to decrease the costs associated with the operation and maintenance of those facilities. It is also important for the City to focus on the maintenance of its facilities in order to ensure that they remain viable for the foreseeable future.

The second section of the Capital Improvement Plan report provides summaries of the sources and uses of capital funds for each of the next five years by agency and program category. Additional summaries are provided for the use of general obligation bond funds by agency and by voter-approved purpose. The third section of the report provides Master Plan consistency determinations and detailed funding recommendations for each capital project request from each agency. Finally, the plan report includes an appendix with the status of ongoing capital improvement projects from previous years.

2.1. SUMMARY OF CAPITAL FUND REVENUES BY SOURCE

FUNDING SOURCE	2016	2017	2018	2019	2020	TOTALS
General Obligation Bonds (Bond)	\$50,550,000	\$0	\$0	\$0	\$0	\$50,550,000
FEMA Reimbursements (FEMA)	\$104,376,594	\$51,589,865	\$31,498,058	\$0	\$0	\$187,464,517
Hazard Mitigation Grant Funds (HMGP)	\$4,850,000	\$48,600,000	\$24,750,000	\$12,800,000	\$0	\$91,000,000
Federal Roadway Funds (FED)	\$32,000,000	\$0	\$0	\$0	\$0	\$32,000,000
State Capital Outlay Funds (SCO)	\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000
Miscellaneous Capital Funds (MCF)	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000
Self-Generated Funds (FMC, NOAB)	\$301,945,335	\$243,368,295	\$46,025,000	\$9,448,000	\$2,857,000	\$603,643,630
TOTALS	\$495,171,929	\$343,708,160	\$102,423,058	\$22,398,000	\$3,007,000	\$966,708,147

2.2. RECOMMENDED CAPITAL IMPROVEMENT EXPENDITURES BY FUNDING SOURCE

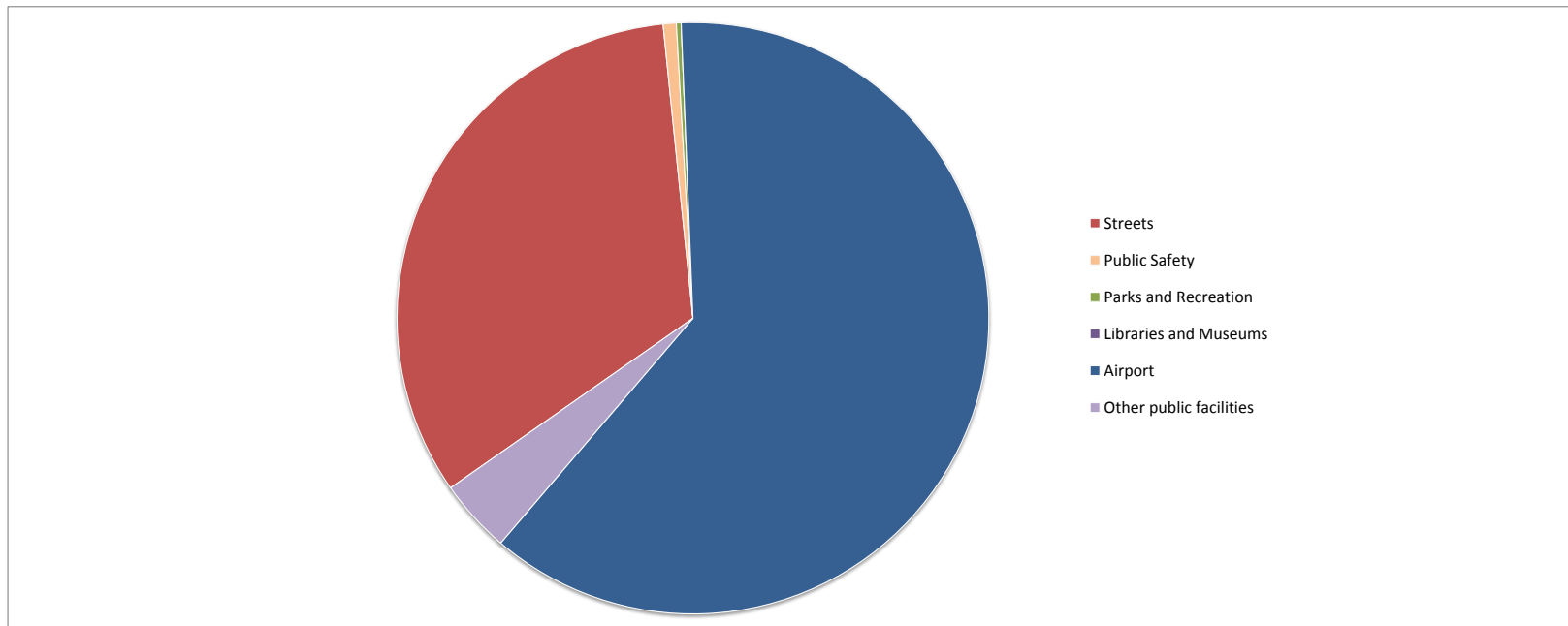
FUNDING SOURCE	AMOUNT OF REQUESTED FUNDING	AMOUNT OF EXPENDITURES RECOMMENDED BY CITY PLANNING COMMISSION					TOTALS
		2016	2017	2018	2019	2020	
General Obligation Bonds (Bond)	\$50,550,000	\$50,550,000	\$0	\$0	\$0	\$0	\$50,550,000
FEMA Reimbursements (FEMA)	\$187,464,517	\$104,376,594	\$51,589,865	\$31,498,058	\$0	\$0	\$187,464,517
Hazard Mitigation Grant Funds (HMGP)	\$91,000,000	\$4,850,000	\$48,600,000	\$24,750,000	\$12,800,000	\$0	\$91,000,000
Federal Roadway Funds (FED)	\$32,000,000	\$32,000,000	\$0	\$0	\$0	\$0	\$32,000,000
State Capital Outlay Funds (SCO)	\$1,300,000	\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000
Miscellaneous Capital Funds (MCF)	\$750,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000
Self-Generated Funds (FMC, NOAB)	\$603,643,630	\$301,945,335	\$243,368,295	\$46,025,000	\$9,448,000	\$2,857,000	\$603,643,630
TOTALS	\$966,708,147	\$495,171,929	\$343,708,160	\$102,423,058	\$22,398,000	\$3,007,000	\$966,708,147

2.3. RECOMMENDED CAPITAL IMPROVEMENT EXPENDITURES BY AGENCY

AGENCY	AMOUNT OF REQUESTED FUNDING	AMOUNT OF EXPENDITURES RECOMMENDED BY CITY PLANNING COMMISSION					TOTALS
		2016	2017	2018	2019	2020	
AUDUBON COMMISSION	\$11,184,859	\$0	\$0	\$0	\$0	\$0	\$0
CHIEF ADMIN. OFFICE/EQUIP. MAINT. DIVISION	\$27,519,000	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
CITY COUNCIL	\$240,000	\$0	\$0	\$0	\$0	\$0	\$0
CITY PARK IMPROVEMENT ASSOCIATION	\$11,342,000	\$0	\$0	\$0	\$0	\$0	\$0
DEPARTMENT OF FIRE (NOFD)	\$21,255,565	\$0	\$0	\$0	\$0	\$0	\$0
DEPARTMENT OF PARKS AND PARKWAYS	\$9,400,000	\$1,226,771	\$0	\$0	\$0	\$0	\$1,226,771
DEPARTMENT OF POLICE (NOPD)	\$10,320,000	\$772,422	\$0	\$0	\$0	\$0	\$772,422
DEPARTMENT OF PROPERTY MANAGEMENT	\$22,015,125	\$7,488,970	\$0	\$0	\$0	\$0	\$7,488,970
DEPARTMENT OF PUBLIC WORKS (DPW)	\$847,077,364	\$150,839,441	\$100,189,865	\$56,248,058	\$12,800,000	\$0	\$320,077,364
DEPARTMENT OF SANITATION	\$2,675,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000
EMERGENCY MEDICAL SERVICES (HEALTH)	\$102,000	\$0	\$0	\$0	\$0	\$0	\$0
FRENCH MARKET CORPORATION	\$5,315,000	\$1,785,000	\$1,100,000	\$855,000	\$825,000	\$750,000	\$5,315,000
MAYOR	\$8,987,294	\$598,990	\$0	\$0	\$0	\$0	\$598,990
MUNICIPAL YACHT HARBOR MGMT CORP.	\$25,215,309	\$25,300,000	\$0	\$0	\$0	\$0	\$25,300,000
NEW ORLEANS AVIATION BOARD	\$598,328,630	\$300,160,335	\$242,268,295	\$45,170,000	\$8,623,000	\$2,107,000	\$598,328,630
NEW ORLEANS MOSQUITO & TERMITE CONTROL BI	\$391,000	\$0	\$0	\$0	\$0	\$0	\$0
NEW ORLEANS MUSEUM OF ART (NOMA)	\$6,285,000	\$0	\$0	\$0	\$0	\$0	\$0
NEW ORLEANS REC. DEVEL. COMMISSION (NORDC)	\$33,197,500	\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000
OFFICE OF HOMELAND SEC. & EMERG. PREP.	\$7,023,000	\$0	\$0	\$0	\$0	\$0	\$0
OFFICE OF INFO. TECH. AND INNOVATION	\$11,137,000	\$0	\$0	\$0	\$0	\$0	\$0
ORLEANS PARISH CRIMINAL DISTRICT COURT	\$9,057,457	\$0	\$0	\$0	\$0	\$0	\$0
ORLEANS PARISH DISTRICT ATTORNEY	\$550,000	\$550,000	\$0	\$0	\$0	\$0	\$550,000
PUBLIC LIBRARY BOARD (NOPL)	\$12,286,656	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, ALL AGENCIES	\$1,680,904,759	\$495,171,929	\$343,708,160	\$102,423,058	\$22,398,000	\$3,007,000	\$966,708,147
TOTAL SOURCES OF FUNDS		\$495,171,929	\$343,708,160	\$102,423,058	\$22,398,000	\$3,007,000	\$966,708,147

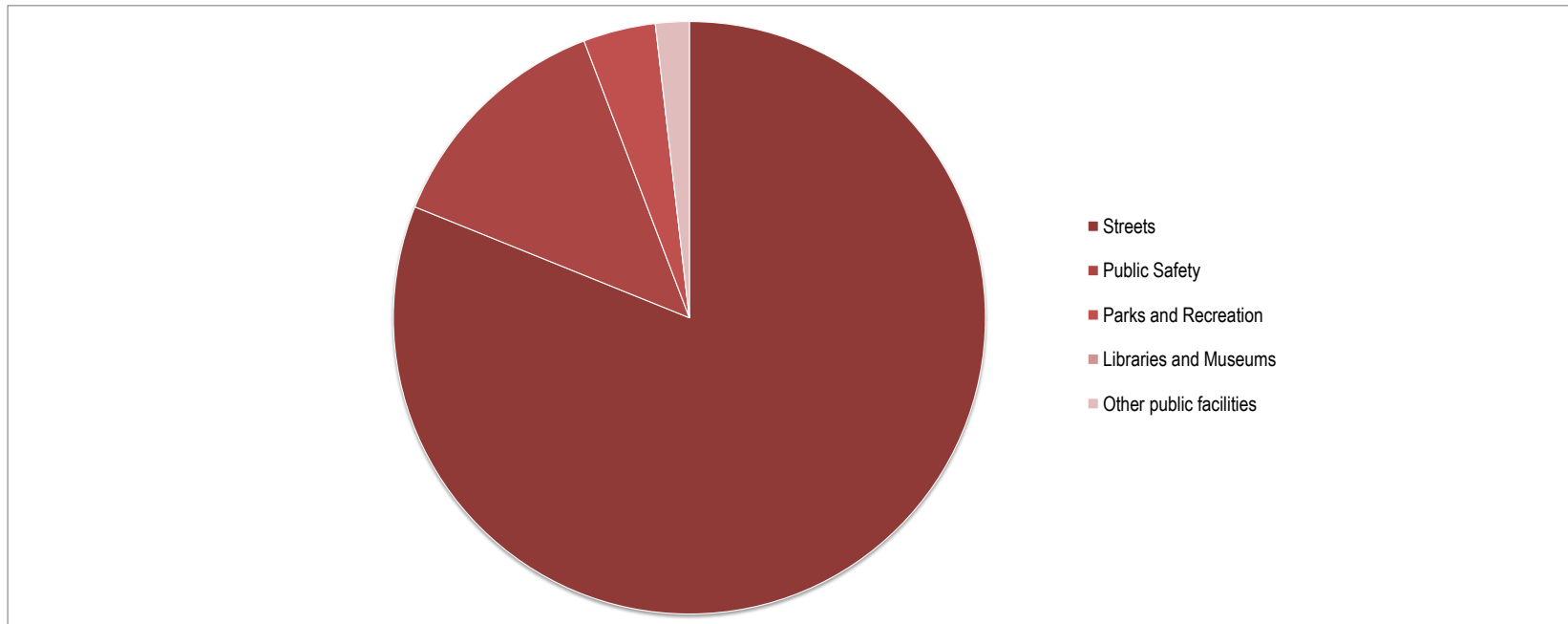
2.4. RECOMMENDED CAPITAL IMPROVEMENT EXPENDITURES BY PROGRAM GROUPING

Program Grouping	Total Expenditures, 2016-2020	Percent	Agencies
Streets	\$320,077,364	33.1%	Department of Public Works
Public Safety	\$6,921,412	0.7%	NOPD, NOFD, OPCDC, OPDA, Mayor's Office
Parks and Recreation	\$2,526,771	0.3%	Parks and Parkways, NORDC
Libraries and Museums	\$0	0.0%	New Orleans Public Library
Airport	\$598,328,630	61.9%	New Orleans Aviation Board
Other public facilities	\$38,853,970	4.0%	FMC, Property Management, Municipal Yacht Harbor, Sanitation
Total	\$966,708,147	100.0%	



2.5. RECOMMENDED CAPITAL IMPROVEMENT BOND EXPENDITURES BY PROGRAM GROUPING

Program Grouping	Total Expenditures, 2016-2020	Percent	Agencies
Streets	\$41,000,000	81.1%	Department of Public Works
Public Safety	\$6,621,412	13.1%	NOPD, NOFD, OPCDC, CAO-EMD, OPDA, Mayor's Office
Parks and Recreation	\$2,000,000	4.0%	Parks and Parkways, NORDC
Libraries and Museums	\$0	0.0%	New Orleans Public Library
Other public facilities	\$928,588	1.8%	Property Management, Mayor's Office
Total	\$50,550,000	100.0%	



**DETAILS OF RECOMMENDATIONS
SECTION 3.1 - AUDUBON COMMISSION (agency code: 222)**

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2016	2017	2018	2019	2020	TOTALS
D	Consistent	Audubon Park Magazine Street Improvements Installation of landscaping, brick crosswalks and side-walks, irrigation, lighting, and entry elements, as well as planting of Live Oak trees. City is set to repave street.	\$5,142,673	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Infrastructure Improvements to Riverview (the "Fly") Replacing lighting, installing emergency communications system, repaving riverside walk, replacing benches, renovating restroom facilities, and adding bicycle lanes or sharrows on Riverside, East, and West Drives.	\$3,600,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Audubon Park Drainage Improvements Replace drainage pipe along Exposition Boulevard between Magazine St. and St. Charles Ave. to eliminate flooding.	\$1,736,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Audubon Louisiana Nature Center Entrance and Drive Relocate Audubon Louisiana Nature Center's main entrance to Lake Forest Blvd., and renovate original entrance at Joe W. Brown Park into a pedestrian entry including renovation of Waterford Street.	\$706,186	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, AUDUBON COMMISSION			\$11,184,859	\$0	\$0	\$0	\$0	\$0	\$0

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.2 - CHIEF ADMINISTRATIVE OFFICE/EQUIPMENT MAINTENANCE DIVISION - (CAO/EMD) (agency code: 220)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT	2016	2017	2018	2019	2020	TOTALS
			REQUESTED						
A	Consistent	NOFD Apparatus Replace 10 percent of NOFD fleet annually through new purchase or lease, including pumps, ladder trucks and one heavy rescue truck.	\$26,425,000	\$5,000,000 BOND	\$0	\$0	\$0	\$0	\$5,000,000
D	Inconsistent <i>(FLUM: P&OS)</i>	Wall Street Satellite Repair Facility (2341 Wall St.) New satellite vehicle maintenance and parking facility.	\$864,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent* <i>(FLUM: P&OS)</i>	Wall Canopy (2341 Wall St.) New lighted metal canopy for weather protection.	\$180,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Wireless Portable Lift System Portable system to raise the City's largest vehicles and apparatus for repairs and maintenance.	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, CAO/EMD			\$27,519,000	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000

* Note: repairs and upgrades to existing facilities are consistent with Master Plan; additions and new facilities within Parkland and Open Space FLUM designation would be inconsistent.

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

**DETAILS OF RECOMMENDATIONS
SECTION 3.3 - CITY COUNCIL (agency code: 200)**

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2016	2017	2018	2019	2020	TOTALS
D	Consistent	City Council Chamber Improvements - Phase II Replace 278 seats, repair and paint walls, replace sound attenuating curtains, replace all carpet, and install 2 digital video projectors.	\$240,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, CITY COUNCIL			\$240,000	\$0	\$0	\$0	\$0	\$0	\$0

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.4 - CITY PARK IMPROVEMENT ASSOCIATION (CPIA) (agency code: 621)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2016	2017	2018	2019	2020	TOTALS
D	Consistent	Infrastructure Improvements Repave sections of roadway and install sidewalks along Roosevelt Mall and Marconi Drive.	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>(FLUM: P&OS)</i>	Pan American Sports Complex Improvements Construction of a new soccer field immediately north of Pan American Stadium, including lighting, fencing, and turf field.	\$3,800,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Historic Building Improvements Renovation of three historic buildings that remain damaged as a result of Hurricane Katrina.	\$1,542,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Amphitheater Construction of open air amphitheater in northeast corner of Festival Grounds to allow for outdoor concerts, performances, and events.	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, CPIA			\$11,342,000	\$0	\$0	\$0	\$0	\$0	\$0

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

**DETAILS OF RECOMMENDATIONS
SECTION 3.5 - DEPARTMENT OF FIRE (NOFD) (agency code: 250)**

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2016	2017	2018	2019	2020	TOTALS
D	Consistent	Generator Platform & Upgrades Plan to elevate current trailer mounted generators to a platform, and to install battery chargers to the generators.	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Renovations of Various Stations Renovate existing fire stations located throughout the city that are in sub-standard condition and serves as an hindrance when responding to emergencies.	\$700,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	HVAC Replacement at Various Stations HVAC replacement at Headquarters, Flying Squad, and stations 20, 25, 27, and 35.	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Roof Repairs or Replacements at Various Stations Repairs to stop roof leakage at multiple stations.	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent*	Construction of Consolidated Stations 8 and 24 Construction of new station to replace two existing stations in Bywater/Upper Ninth Ward area.	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent*	Replacement of Stations 3, 11, and 38 Construction of new station to replace two existing stations in Central City area. Location not determined.	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Fire Warehouse** Construction of 20,000 square foot facility that would house apparatus, equipment, and supplies. Proposed location is on City owned property at 301 City Park Ave.	\$2,155,565	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Major Renovation of Station 20 Project to include: new roof, installation of complete air conditioning, duct system and heating systems, upgrade to electrical and plumbing systems, refurbishing of interior finishes, and installation of hurricane impact windows.	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL, PAGE 1 -- NOFD			\$12,455,565	\$0	\$0	\$0	\$0	\$0	\$0

* Location must be identified that is consistent with Future Land Use Plan in Master Plan.

**NSA facility should be considered as a potential site for the Fire Warehouse

CPC ACTION:

A = Approval
CR = Capital Reserve
D = Deferral

**DETAILS OF RECOMMENDATIONS
SECTION 3.5 - DEPARTMENT OF FIRE (NOFD) (agency code: 250)**

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2016	2017	2018	2019	2020	TOTALS
D	Consistent*	Design of Station 7 Funding for design of a newly constructed station at Station 7's current 1441 Saint Peter St. location.	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent*	Replacement of Station 7 Funding for land acquisition, replacement and relocation of the existing station located at 1441 Saint Peter Street.	\$3,650,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent*	Design of Station 25 and 6th Dist. HQ Funding for design of a newly constructed station that would be intertwined with the 6th District's Fire HQ	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent*	Replacement of Station 25 and 6th Dist. HQ Funding for land acquisition, replacement and relocation of the existing Fire Stations 25, located at 2430 South Carrollton. This facility should be built in the vicinity of S. Claiborne and S. Carrollton.	\$3,650,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL, PAGE 2 -- NOFD			\$8,800,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL, NOFD			\$21,255,565	\$0	\$0	\$0	\$0	\$0	\$0

* Location must be identified that is consistent with Future Land Use Plan in Master Plan.

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.6 - DEPARTMENT OF PARKS AND PARKWAYS (agency code: 620)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2016	2017	2018	2019	2020	TOTALS
D	Consistent	Saint Charles Avenue Neutral Ground Restoration Restore landscaping in the neutral ground using 'grass pave' system between streetcar tracks along the Mardi Gras parade route, and Celebration Bermuda in all other areas.	\$2,160,000	\$0	\$0	\$0	\$0	\$0	\$0
A	Consistent	Parkway Greenhouse Renovation Repair and replace currently inoperable greenhouses for plant propagation.	\$1,800,000	\$526,771 FEMA	\$0	\$0	\$0	\$0	\$526,771
D	Consistent	Washington Square Repairs Repairs to lighting, electrical system, fence, gate, shed, drinking fountains, benches, and play equipment.	\$1,090,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Armstrong Park Lighting Repairs The National Park complex, Fire House, North Rampart entrance, Congo Square and Municipal Auditorium areas are in need of floodlight, bulb, lamp, ballast and timer replacements.	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Jackson Square Improvements - Phase II Creation and implementation of master plan for replacement of pavement, revised planting plan, increased storage, improvements to the park's corners, refinish existing statuary, and accent lighting.	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0
A	Consistent	Citywide Green Space Restoration The replacement/installation of site amenities such as trees, benches, and trash receptacles.	\$700,000	\$700,000 BOND	\$0	\$0	\$0	\$0	\$700,000
D	Consistent	Forestry Equipment Shed Improvements Electrical, plumbing, and lighting upgrades, as well as repairs to stairs and additional work.	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, PARKS AND PARKWAYS			\$9,400,000	\$1,226,771	\$0	\$0	\$0	\$0	\$1,226,771

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

**DETAILS OF RECOMMENDATIONS
SECTION 3.7 - DEPARTMENT OF POLICE (NOPD) (agency code: 270)**

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2016	2017	2018	2019	2020	TOTALS
D	Consistent	NOPD Headquarters Garage Repairs* Repair of deterioration of portions of upper levels of garage.	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	NOPD Headquarters Garage Fins Removal* Removal of exterior concrete fins that are deteriorating and becoming a hazard to employees and the public.	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Relocation of Support Services Building** Relocate current support services building from the Lafitte Street to an undetermined location in order to further support the Lafitte Greenway project.	\$1,070,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Headquarters Floors 2 - 5 Interior Renovations Repairs to windows, cladding, floors, electrical, and plumbing on floors 2 through 5.	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0
A	Consistent	NOPD 4th District/NOFD Engine 33 Consolidated Bldg Construction of a new joint police/fire station on the parcels bounded by the Magellan Canal, Flanders St., Wall Blvd., and Horace St.	\$4,500,000	\$472,422 BOND \$300,000 SCO	\$0	\$0	\$0	\$0	\$772,422
TOTALS, NOPD			\$10,320,000	\$772,422	\$0	\$0	\$0	\$0	\$772,422

**A study is underway to determine the extent of the deterioration of the NOPD Headquarters garage and if repair or reconstruction is the best option.*

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.8 - DEPARTMENT OF PROPERTY MANAGEMENT (agency code: 450)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2016	2017	2018	2019	2020	TOTALS
A	Consistent	Citywide Building Repairs Emergency repairs to structures throughout city.	\$10,000,000	\$928,588 BOND	\$0	\$0	\$0	\$0	\$928,588
D	Consistent	City Hall Fire Alarm and Monitoring System Replacement of current outdated system with non-proprietary equipment that can be maintained and repaired by multiple vendors.	\$950,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Replace Security Gate Systems Replace gate systems at City Hall and Civil District Court.	\$225,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Demolition of the HOD and the CCC Demolition of the House of Detention and the Community Correctional Center that, with the new prison are now obsolete.	\$9,440,125	\$5,386,963 FEMA	\$0	\$0	\$0	\$0	\$5,386,963
D	Consistent	Mardi Gras Bleachers and Stands Replacement Replace outdated, labor-intensive bleacher and stand system for Mardi Gras parade viewing.	\$950,000	\$0	\$0	\$0	\$0	\$0	\$0
A	Consistent	Algiers Courthouse Re-Roofing & Carriage House HVAC Replace roof of courthouse and the HVAC systems for the Carriage House.	\$450,000	\$173,419 FEMA \$1,000,000 SCO	\$0	\$0	\$0	\$0	\$1,173,419
TOTALS, PROPERTY MANAGEMENT			\$22,015,125	\$7,488,970	\$0	\$0	\$0	\$0	\$7,488,970

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

**DETAILS OF RECOMMENDATIONS
SECTION 3.9 - DEPARTMENT OF PUBLIC WORKS (DPW) (agency code: 500)**

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2016	2017	2018	2019	2020	TOTALS
A	Consistent	Enhancements Various enhancement projects including bicycle routes, pedestrian walkways, signalization, ADA access ramps, complete streets improvements, and other projects. Federal funds to be matched by 5% to 20% bond funds.	\$250,000,000	\$3,000,000 BOND	\$0	\$0	\$0	\$0	\$3,000,000
A	Consistent	Major Streets Continuation of major/collector street construction program. Reconstruction of streets and underground utilities. Locations to be identified based on survey of conditions.	\$50,000,000	\$10,000,000 BOND	\$0	\$0	\$0	\$0	\$10,000,000
A	Consistent	Minor Streets Reconstruction of minor neighborhood-level streets and underground utilities. Locations to be identified.	\$100,000,000	\$20,000,000 BOND	\$0	\$0	\$0	\$0	\$20,000,000
A	Consistent	Arterials - Urban Systems Reconstruction of major/arterial streets. Federal funds to be matched by bond funds. Locations to be identified.	\$200,000,000	\$8,000,000 BOND \$32,000,000 FED	\$0	\$0	\$0	\$0	\$40,000,000
A/CR	Consistent	Recovery Roads Program FEMA-funded reimbursement for damage to minor streets in all neighborhoods flooded or damaged by Hurricane Katrina.	\$156,077,364	\$72,989,441 FEMA	\$51,589,865 FEMA	\$31,498,058 FEMA	\$0	\$0	\$156,077,364
A/CR	Consistent	Mirabeau Water Gardens Utilize 25-acre parcel to manage stormwater and mitigate flooding.	\$13,000,000	\$850,000 HMGP	\$1,600,000 HMGP	\$6,750,000 HMGP	\$3,800,000 HMGP	\$0	\$13,000,000
A/CR	Consistent	Broadmoor Drainage Project Upgrade drainage infrastructure, including green-infrastructure improvements which will slow down, intercept, and store stormwater where it falls.	\$48,000,000	\$1,000,000 HMGP	\$20,000,000 HMGP	\$18,000,000 HMGP	\$9,000,000 HMGP	\$0	\$48,000,000
TOTAL, PAGE 1 -- DPW			\$817,077,364	\$147,839,441	\$73,189,865	\$56,248,058	\$12,800,000	\$0	\$290,077,364

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

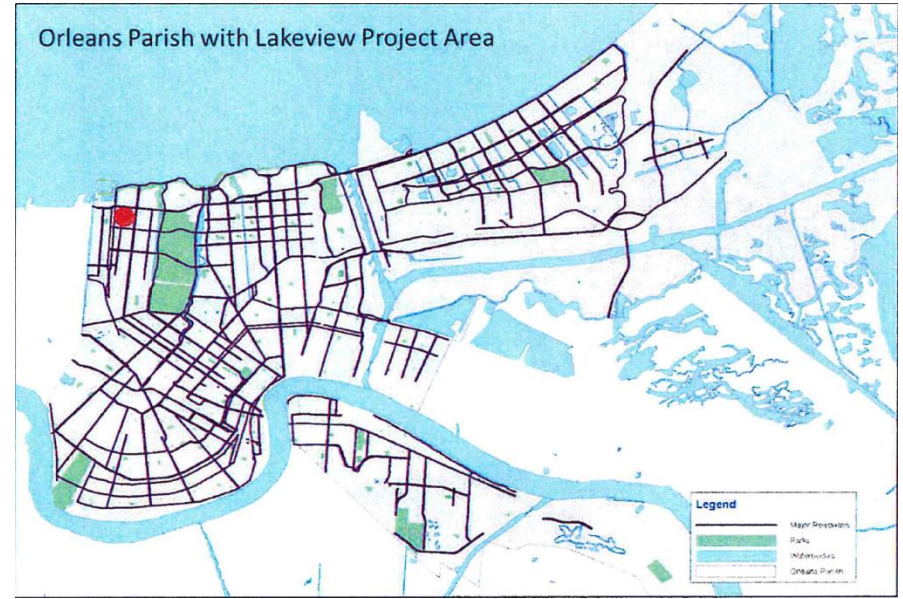
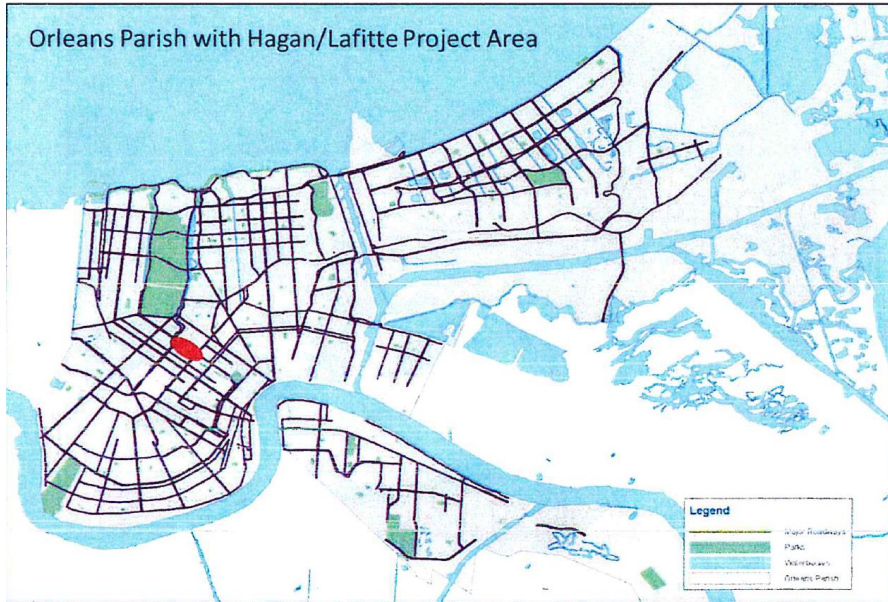
**DETAILS OF RECOMMENDATIONS
SECTION 3.9 - DEPARTMENT OF PUBLIC WORKS (DPW) (agency code: 500)**

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2016	2017	2018	2019	2020	TOTALS
A/CR	Consistent	New Orleans East/Academy Park Construct strategic non-structural stormwater best management practices along street right-of-ways that are designed to reduce peak runoff and improve storm runoff water quality.	\$6,500,000	\$650,000 HMGP	\$5,850,000 HMGP	\$0	\$0	\$0	\$6,500,000
A/CR	Consistent	Lakeview Area Hazard Mitigation Construct strategic non-structural stormwater best management practices along street right-of-ways that are designed to reduce peak runoff and improve storm runoff water quality.	\$5,000,000	\$500,000 HMGP	\$4,500,000 HMGP	\$0	\$0	\$0	\$5,000,000
A/CR	Consistent	McDonough/Whitney Area Hazard Mitigation Construct strategic non-structural stormwater best management practices along street right-of-ways that are designed to reduce peak runoff and improve storm runoff water quality.	\$4,000,000	\$400,000 HMGP	\$3,600,000 HMGP	\$0	\$0	\$0	\$4,000,000
A/CR	Consistent	Saint Roch Area Hazard Mitigation Construct strategic non-structural stormwater best management practices along street right-of-ways that are designed to reduce peak runoff and improve storm runoff water quality.	\$7,500,000	\$750,000 HMGP	\$6,750,000 HMGP	\$0	\$0	\$0	\$7,500,000
A/CR	Consistent	Hagan/Lafitte Area Hazard Mitigation Construct strategic non-structural stormwater best management practices along street right-of-ways that are designed to reduce peak runoff and improve storm runoff water quality.	\$7,000,000	\$700,000 HMGP	\$6,300,000 HMGP	\$0	\$0	\$0	\$7,000,000
TOTAL, PAGE 2 -- DPW			\$30,000,000	\$3,000,000	\$27,000,000	\$0	\$0	\$0	\$30,000,000
TOTAL, DPW			\$847,077,364	\$150,839,441	\$100,189,865	\$56,248,058	\$12,800,000	\$0	\$320,077,364

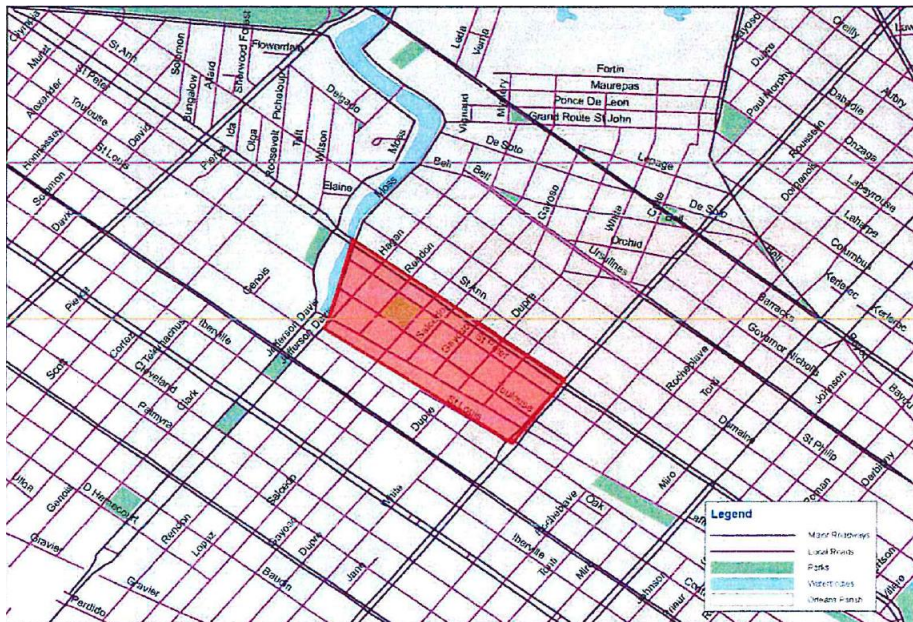
CPC ACTION:
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HAZARD MITIGATION GRANT PROGRAM

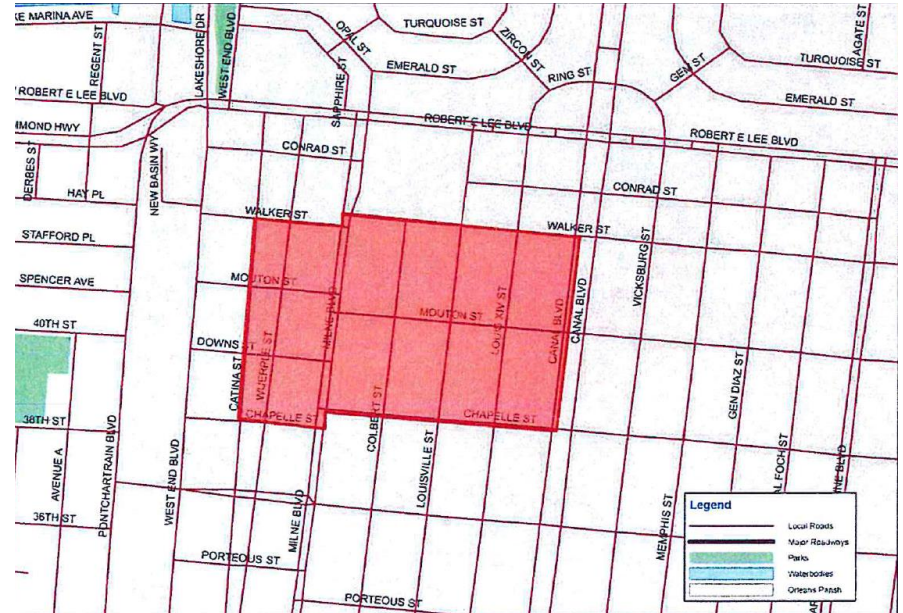
Proposed projects



Hagan/Lafitte Project Area



Lakeview Project Area

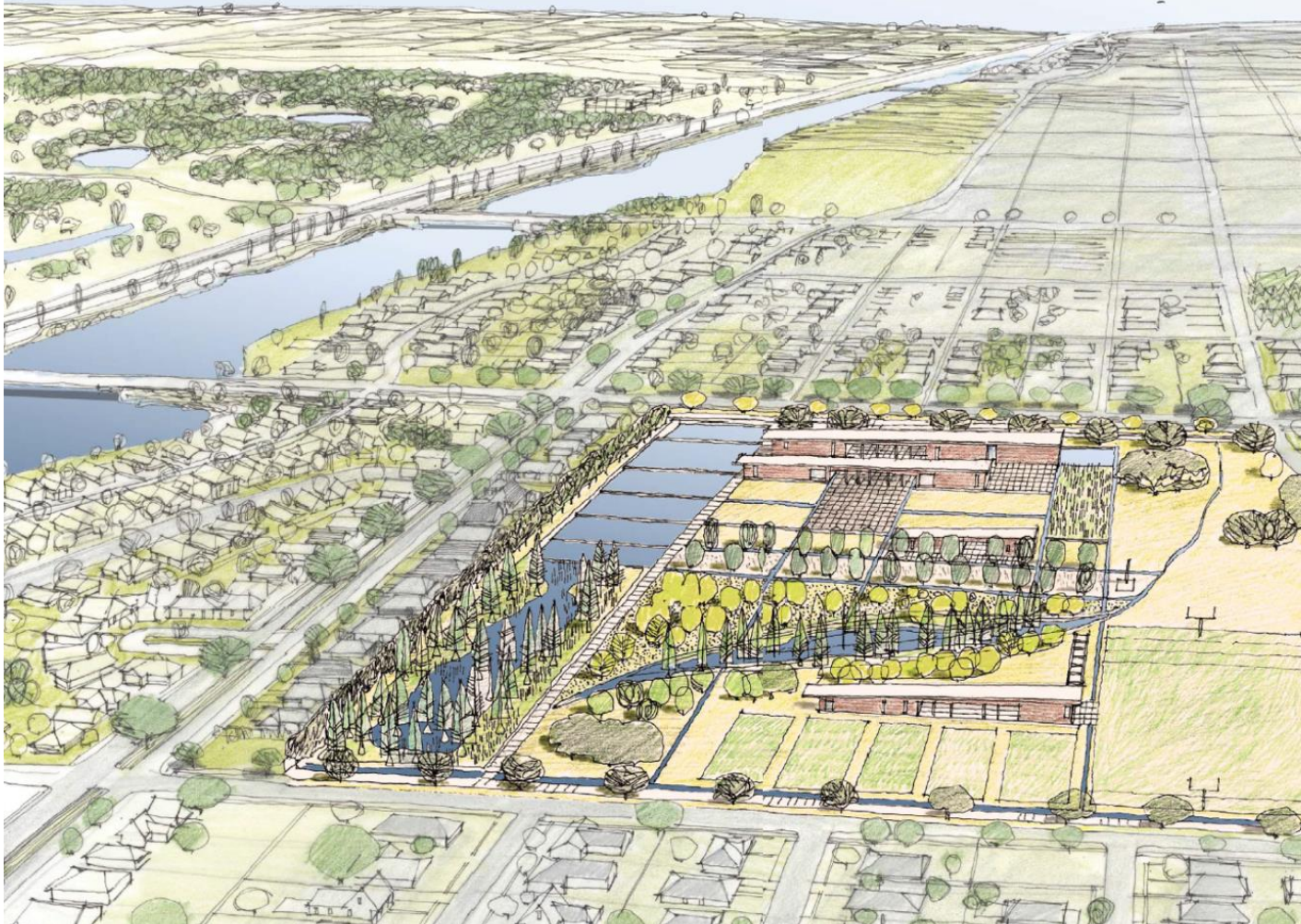


HAZARD MITIGATION GRANT PROGRAM

Proposed projects

Mirabeau Water Garden

The Mirabeau Water Garden, in the Filmore neighborhood next to Bayou St. John, will serve as a model for water management in the lowlands.



OVERVIEW

The Mirabeau Water Garden project is situated on a 25 acre parcel located in the lowland Filmore (Gentilly) neighborhood of New Orleans, between Bayou St. John and the London Avenue Canal. Currently unused, this site can become a center for water research, demonstrating water management best practices in the City's lowest-lying and most vulnerable neighborhoods. The site redesign will:

Retain stormwater from neighboring streets and from a nearby Sewerage & Water Board drain line; storing, cleaning, and infiltrating up to 28 acre feet of captured runoff and diverted stormwater.

Provide an educational and recreational amenity that demonstrates how natural processes can be harnessed for more sustainable forms of water management and local ecology.

Generate revenue through innovative programming, potentially including an educational center, museum or conference facility, which will create a sustainable stream of financial support.

The Mirabeau Water Garden will be a model for other large, open spaces and institutional sites, alleviating flooding in surrounding areas, reducing the load on the city's pumping systems during rain events, and combatting subsidence through improved groundwater management. This project is a top priority for the City as it will measurably reduce flood risk while providing a unique demonstration and education project from the Greater New Orleans Urban Water Plan.



The proposed site is a 25-acre parcel in Gentilly.

HAZARD MITIGATION GRANT PROGRAM

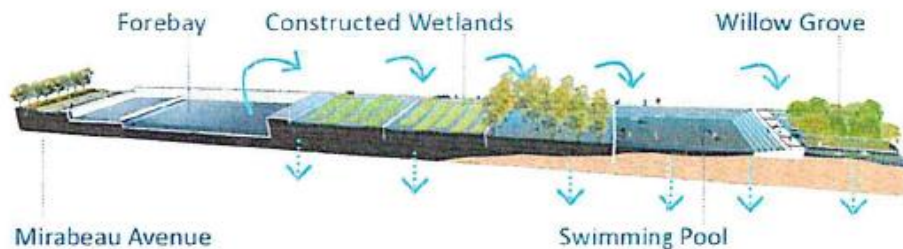
Proposed projects

KEY FEATURES & INNOVATIONS



Wet / Dry Sequence

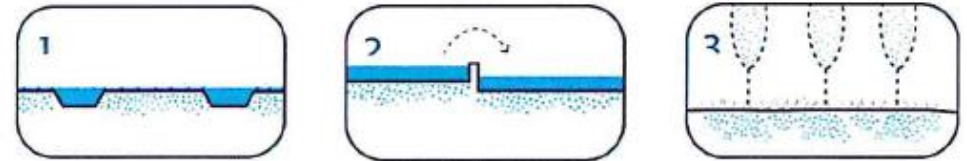
Designed to retain and infiltrate massive volumes of stormwater (8% percent of the water assignment for a 10-year storm) from the surrounding neighborhood, the site will reduce pumping loads and improve drainage system function for the entire catchment area of Pump Station #4, the primary drainage mechanism for all of Gentilly.



Wetland Filtration Sequence

The key innovation of the Mirabeau Water Garden is a system that not only takes water out of the city's drainage system and stores it on site, but also cleans it so that it is suitable for recreational use and ecological benefit.

WATER PLAN COMPONENTS



1. Internal Wetlands

The wetland train consists of a series of wetland beds and ponds that clean the water that flows through and provides both habitats for diverse flora and fauna as well as areas for boating and swimming.

2. Leveed Basin

Stormwater from the drainage trunk line will be lifted by pump to the top of a wetland filtration sequence, with additional storage provided by a woodland wash, bioswales, and athletic fields designed for stormwater detention.

3. Infiltration

Both the train and the woodland wash infiltrate water into the sand of the underlying Pine Island Barrier, which recharges groundwater and increases the storage capacity of the site

PRELIMINARY BUDGET

\$19.04 million

Connection to trunk line, solar-powered pumping facility, wetland train, woodland wash, channels and bioswales, athletic fields, greywater and blackwater purification systems plans

**DETAILS OF RECOMMENDATIONS
SECTION 3.10 - DEPARTMENT OF SANITATION (agency code: 300)**

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2016	2017	2018	2019	2020	TOTALS
D	Consistent	Public Litter Cans Purchase of additional litter cans to replace damaged cans and provide service at additional locations.	\$475,000	\$0	\$0	\$0	\$0	\$0	\$0
A/CR	Consistent	Recovery One Landfill Maintenance Long-term monitoring as mandated by LDEQ, including semi-annual groundwater monitoring, assessment monitoring, and soil replacement.	\$900,000	\$150,000 MCF	\$150,000 MCF	\$150,000 MCF	\$150,000 MCF	\$150,000 MCF	\$750,000
D	Consistent	Curbside Recycling Carts Purchase 5,000 additional recycling carts annually to accommodate citizen demand.	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent (FLUM: Ind)	Feasibility Study - Composting Facility Study feasibility of composting to reduce dumping costs, increase revenues for the City, and improve environment. Would be located at Old Gentilly Road site.	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent (FLUM: Ind)	Sanitation Warehouse Construct a warehouse for equipment, supplies, and offices for supervisors to replace facility demolished after Katrina (at 2829 Elysian Fields Avenue). Supplies currently stored in trailer at site and in various other locations; various items have been stolen.	\$275,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, SANITATION			\$2,675,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.11 - EMERGENCY MEDICAL SERVICES (EMS) (DEPARTMENT OF HEALTH) (agency code: 360)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2016	2017	2018	2019	2020	TOTALS
D	Consistent <i>(FLUM: NC)</i>	Westbank Logistics Facility Hardening Upgrades to a former brake tag station at 3711 General Meyer Avenue to allow for proper storage of emergency equipment.	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>(FLUM: NC)</i>	Westbank Logistics Facility Fence Repair Repair a 55 ft. section of perimeter fence that was damaged by a falling tree. Project would also include new rollers for the driveway gates.	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, EMS (HEALTH)			\$102,000	\$0	\$0	\$0	\$0	\$0	\$0

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.12 - FRENCH MARKET CORPORATION (agency code: 892)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT	2016	2017	2018	2019	2020	TOTALS
			REQUESTED*						
A/CR	Consistent	Annual Allowance for Beautification Project includes Moonwalk site improvements, Bienville Park landscaping and irrigation system installation, and installation of landscape lighting at Latrobe Park.	\$1,075,000	\$125,000 FMC	\$225,000 FMC	\$225,000 FMC	\$250,000 FMC	\$250,000 FMC	\$1,075,000
CR	Consistent	Vehicle Replacement Program Vehicles are scheduled for replacement every 5 years.	\$50,000	\$0	\$0	\$25,000 FMC	\$25,000 FMC	\$0	\$50,000
A/CR	Consistent	Painting French Market Buildings Painting of all French Market Buildings	\$250,000	\$50,000 FMC	\$50,000 FMC	\$50,000 FMC	\$50,000 FMC	\$50,000 FMC	\$250,000
A/CR	Consistent	Public Restroom Renovations Restroom Upgrades:Bldg. A,B,D & Wash. Artillery Park	\$200,000	\$100,000 FMC	\$0	\$0	\$50,000 FMC	\$50,000 FMC	\$200,000
A/CR	Consistent	Equipment - Security/Maintenance Washington Artillery Park security light installation, CCTV Cameras installation and maintenance cart.	\$140,000	\$25,000 FMC	\$40,000 FMC	\$25,000 FMC	\$25,000 FMC	\$25,000 FMC	\$140,000
A/CR	Consistent	Site Furnishing Upgrade/Replacement Periodic replacement of site furnishings in Market Dist.	\$100,000	\$50,000 FMC	\$50,000 FMC	\$0	\$0	\$0	\$100,000
A/CR	Consistent	Technology Upgrades Computer Equipment and Software Upgrades.	\$200,000	\$50,000 FMC	\$50,000 FMC	\$25,000 FMC	\$50,000 FMC	\$25,000 FMC	\$200,000
A/CR	Consistent	Major Building Repairs Major Building repairs and renovations. Bldg. A millwork repairs, renovate security center, admin office.	\$1,450,000	\$400,000 FMC	\$400,000 FMC	\$250,000 FMC	\$200,000 FMC	\$200,000 FMC	\$1,450,000
A/CR	Consistent	Flagstone Repairs Repair damaged flagstone throughout the market.	\$175,000	\$25,000 FMC	\$25,000 FMC	\$50,000 FMC	\$50,000 FMC	\$25,000 FMC	\$175,000
A	Consistent	Courtyard Windows/Gutters Replacement Restoration of Upper Pontalba courtyard facades and complete replacement of gutters in each courtyard.	\$500,000	\$500,000 FMC	\$0	\$0	\$0	\$0	\$500,000
A/CR	Consistent	Deferred Maintenance Repair damaged millwork, building systems, and flagstone and repaint portions of the Upper Pontalba building.	\$775,000	\$300,000 FMC	\$100,000 FMC	\$125,000 FMC	\$125,000 FMC	\$125,000 FMC	\$775,000
A/CR	Consistent	HVAC Replacement Replace HVAC units in residential units at Upper Pontalba building.	\$400,000	\$160,000 FMC	\$160,000 FMC	\$80,000 FMC	\$0	\$0	\$400,000
TOTAL, FMC			\$5,315,000	\$1,785,000	\$1,100,000	\$855,000	\$825,000	\$750,000	\$5,315,000

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

**DETAILS OF RECOMMENDATIONS
SECTION 3.13 - MAYOR (agency code: 210)**

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2016	2017	2018	2019	2020	TOTALS
D	Consistent <i>(FLUM: RSF-Post)</i>	Milne Boys Home South Cottage Buildout at the Milne Boys Home to provide space for NOLA FOR LIFE staff work space and career center, Delgado Community College training center, and space for a video recording studio.	\$1,229,910	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>(FLUM: RSF-Post)</i>	Milne Boys Home North Cottage Buildout to provide office and training areas for NOLA FOR LIFE program.	\$1,767,480	\$0	\$0	\$0	\$0	\$0	\$0
A	Consistent <i>(FLUM: Inst)</i>	Youth Study Center Transfer Youth Building To provide housing for juveniles who are charged as adults in local courts under Article 305(B) of the Louisiana Children's Code.	\$5,989,904	\$598,990 BOND	\$0	\$0	\$0	\$0	\$598,990
TOTALS, MAYOR			\$8,987,294	\$598,990	\$0	\$0	\$0	\$0	\$598,990

CPC ACTION:
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D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.14 - MUNICIPAL YACHT HARBOR MANAGEMENT CORPORATION (MYHMC) (agency code: 895)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2016	2017	2018	2019	2020	TOTALS
A	Consistent	Harbor Reconstruction Project will include the demolition of damaged docks, and the construction of new floating docks, comfort stations, and rebuilding of the parking area on the eastern side of the marina.	\$24,015,309	\$25,300,000 FEMA	\$0	\$0	\$0	\$0	\$25,300,000
D	Consistent	Master Planned area for Pier and Boat Launch Stabilization of fishing pier and parking lot to prevent erosion and subsidence. Drainage improvements, fill installation, new sidewalks, entrances, gates, signage lighting, and landscaping.	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Improvements for "the Point" Riprap barriers on both side of the "neck" running out to the Point, landscaping, and sheetpile replacement.	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Harbor Dredging Provide for dredging that will not be covered as part of FEMA repairs. Work would allow for larger boats to access the harbor. Project should be done in conjunction with restoration. \$1 million was allocated for 2013 in the adopted capital budget ordinance.	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	North Side Breakwater Drive Passive Park Development of a passive park with benches, walkways, grading and landscaping.	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Improvements to West End Park Improvements to West End Park, including painting and landscaping improvements.	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Breakwater Drive Rip Rap Repair Demolition and replacement of concrete sidewalk, culvert, and steel poles not covered by FEMA.	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Linear Park on the North/South Run Construction of a linear park along Breakwater Drive, including bulkhead construction and rocky enclosure for wetlands formed from dredged material from harbor. Standard park amenities would be provided.	\$800,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Darlington Electric Prismatic Fountain Restoration of historic fountain. \$1.4 million was recommended for 2014 in 2012-2016 CIP.	\$1,390,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Bandstand/Multi-function Gazebo New structure to replace an earthen amphitheater at the eastern end of West End Park.	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, MYHMC			\$25,215,309	\$25,300,000	\$0	\$0	\$0	\$0	\$25,300,000

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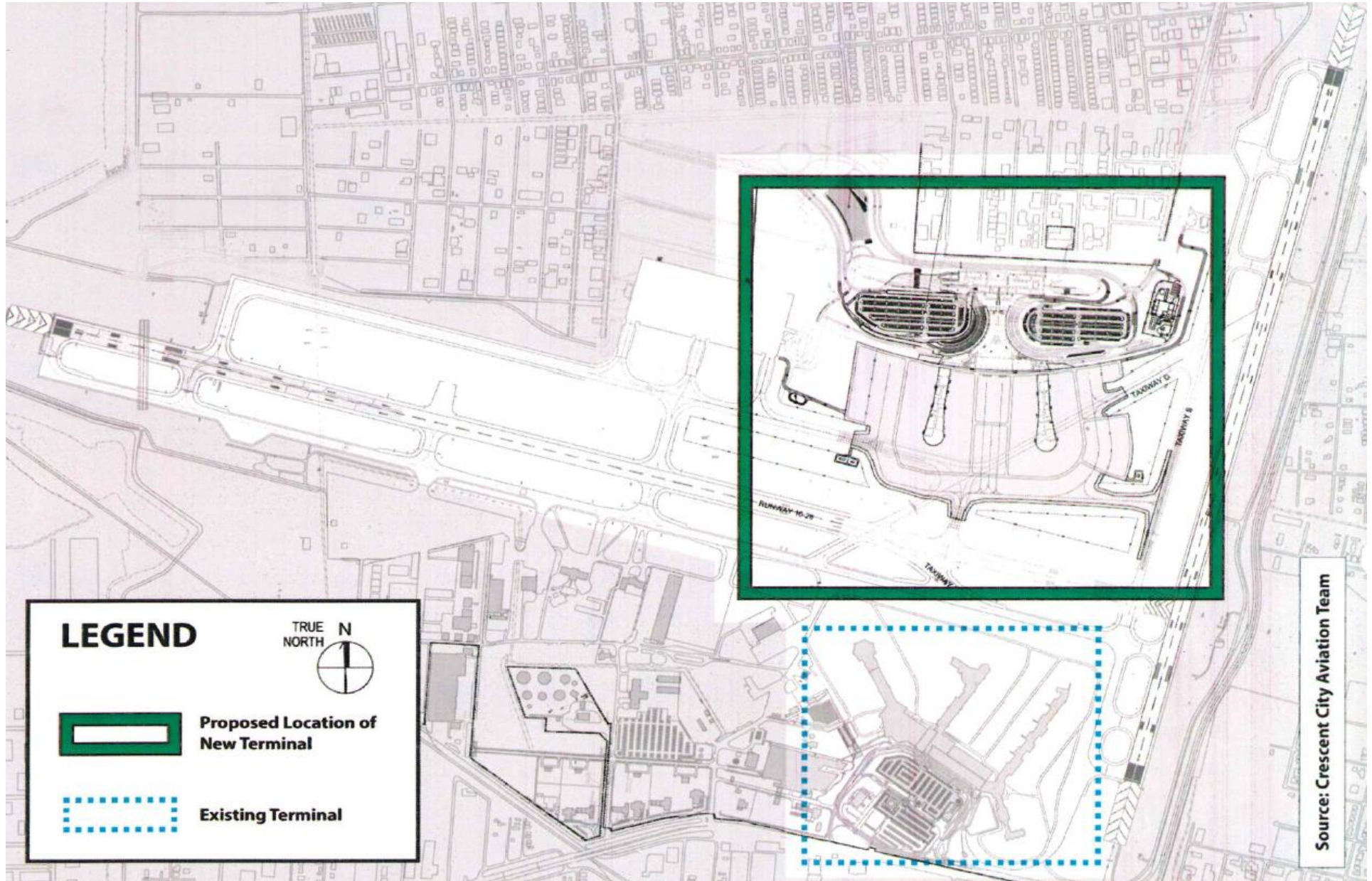
DETAILS OF RECOMMENDATIONS
SECTION 3.15 - NEW ORLEANS AVIATION BOARD (NOAB) (agency code: 900)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT	2016	2017	2018	2019	2020	TOTALS
			REQUESTED*						
A/CR	Consistent	Long-Term Infrastructure Development Plan Construction of new terminal facility and related infrastructure on north side of airport property.	\$557,750,000	\$285,250,000 NOAB	\$226,500,000 NOAB	\$37,500,000 NOAB	\$8,500,000 NOAB	\$0	\$557,750,000
A/CR	Consistent	Drainage Pumping Station Project will include a pumping station and associated collection and discharge infrastructure capable of mitigating the storm water runoff cause by the airport.	\$25,458,630	\$14,480,335 NOAB	\$10,978,295 NOAB	\$0	\$0	\$0	\$25,458,630
A/CR	Consistent	Taxiway Rehabilitation E&S Taxiways E and S will be milled and overlaid to to maintain airfield safety.	\$10,790,000	\$430,000 NOAB	\$4,580,000 NOAB	\$5,780,000 NOAB	\$0	\$0	\$10,790,000
CR	Consistent	Airfield Rehabilitation Program - RY 1-19 Project will improve integrity of pavement and allow the Airport to maintain compliance with FAA requirements.	\$2,100,000	\$0	\$210,000 NOAB	\$1,890,000 NOAB	\$0	\$0	\$2,100,000
CR	Consistent	Airfield Rehabilitation Program - RY 10-28 Project will improve integrity of pavement and allow the Airport to maintain compliance with FAA requirements.	\$1,230,000	\$0	\$0	\$0	\$123,000 NOAB	\$1,107,000 NOAB	\$1,230,000
CR	Consistent	Airport Layout Plan Update Project will develop an updated Airport Layout Plan to include the north side terminal.	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
TOTALS, NOAB			\$598,328,630	\$300,160,335	\$242,268,295	\$45,170,000	\$8,623,000	\$2,107,000	\$598,328,630

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NORTH TERMINAL PROGRAM

Site Location



NORTH TERMINAL PROGRAM

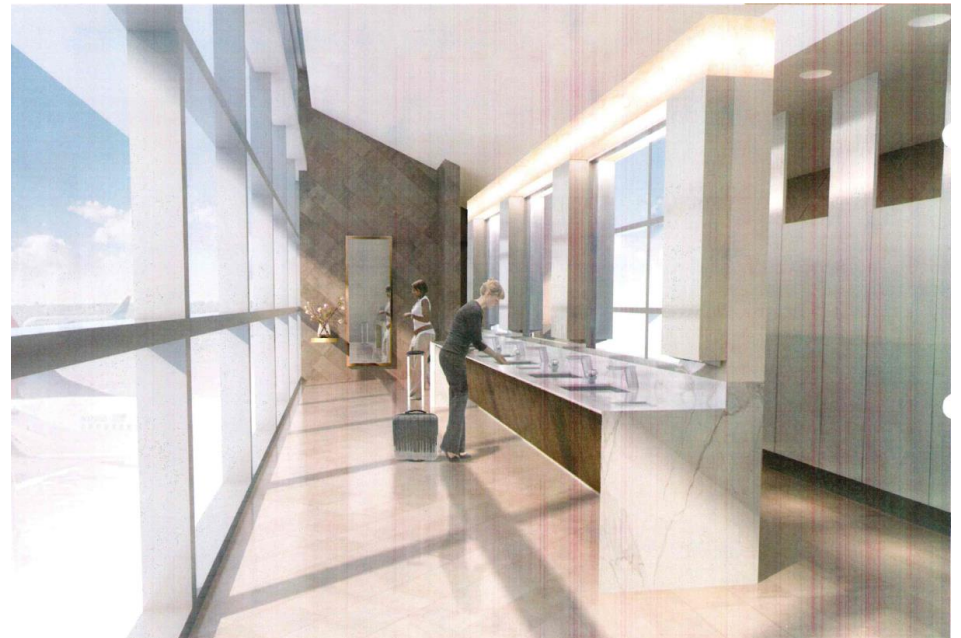
Site Plan



Concourse View



Restroom



DETAILS OF RECOMMENDATIONS
SECTION 3.16 - NEW ORLEANS MOSQUITO & TERMITE CONTROL BOARD (agency code: 685)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2016	2017	2018	2019	2020	TOTALS
D	Consistent	Biolab Roof Repair (1300 B Gentilly Road) Repair roof of biolab to eliminate leaks.	\$91,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Mosquito Control Airplane Replace the current mosquito control airplane.	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Mosquito Hangar Repair (6601 Stars & Stripes Blvd.) Repair the hangar upon execution of lease with Lakefront Airport.	\$650,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, N.O.M.T.C.B.			\$391,000	\$0	\$0	\$0	\$0	\$0	\$0

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DETAILS OF RECOMMENDATIONS
SECTION 3.17 - NEW ORLEANS MUSEUM OF ART (NOMA) (agency code: 689)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2016	2017	2018	2019	2020	TOTALS
D	Consistent	Repairs to HVAC system Critical repairs to HVAC system, including replacement of 19 failing air handling units. Failure of units has caused damage to art in past.	\$945,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Interior Upgrades and Repairs Renovations and repairs to public restrooms, plaster and sheetrock, lighting control systems, and interior finishes throughout the public areas of the building.	\$600,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	CCTV/Security Upgrades Replace failing equipment and add cameras in museum and sculpture garden.	\$240,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Third Floor Expansion Construction of approximately 7,500 s.f. of conditioned exhibition and gallery space.	\$4,500,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, NOMA			\$6,285,000	\$0	\$0	\$0	\$0	\$0	\$0

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DETAILS OF RECOMMENDATIONS
SECTION 3.18 - NEW ORLEANS PUBLIC LIBRARY BOARD (NOPL) (agency code: 630)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2016	2017	2018	2019	2020	TOTALS
D	Consistent	Norman Meyer Branch Meeting Room Renovation Convert unfinished space into meeting rooms and study space.	\$176,228	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Robert Smith Branch Meeting Room Renovation Convert unfinished space into meeting rooms and study space.	\$89,620	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Algiers Regional Branch Meeting Room Renovation Convert unfinished space into meeting rooms and study space.	\$166,300	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	East New Orleans Branch Meeting Room Renovation Convert unfinished space into meeting rooms and study space.	\$248,900	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent*	Planning and Construction of City Archives* Land acquisition, architectural services, and construction of new facility to house City Archives.	\$11,605,608	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, NOPL			\$12,286,656	\$0	\$0	\$0	\$0	\$0	\$0

** Note: Consistent with Chapter 10, Goal 3.B. However, any future location must be consistent with Master Plan's Future Land Use Map and must be chosen in consultation with City agencies and citizen groups.*

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DETAILS OF RECOMMENDATIONS
SECTION 3.19 - NEW ORLEANS RECREATION DEVELOPMENT COMMISSION (NORDC) (agency code: 580)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2016	2017	2018	2019	2020	TOTALS
D	Consistent	Annunciation Playground (Annunciation & Race Sts.) New playground equipment and improvements.	\$912,500	\$0	\$0	\$0	\$0	\$0	\$0
A	Consistent	Citywide Playground Equipment Replacement Repairs and replacement to play equipment at various locations throughout the city.	\$1,000,000	\$200,000 BOND	\$0	\$0	\$0	\$0	\$200,000
D	Consistent	Citywide Skate Park Development and construction of a new skate park in Lafitte Greenway.	\$550,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Uptown Dog Park Create dog park/dog run in uptown area. Location to be determined.	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Citywide HVAC Replacement Replacement of failing and outdated HVAC systems in NORDC facilities.	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0
A	Consistent	Citywide Lighting - HML and Pavilion Repair of HML lighting in parks, athletic fields, and covered basketball pavilions.	\$500,000	\$100,000 BOND	\$0	\$0	\$0	\$0	\$100,000
A	Consistent	Joe W. Brown Bridge Replacement of traffic/pedestrian bridge in interior of Joe W. Brown Regional Park.	\$1,000,000	\$1,000,000 BOND	\$0	\$0	\$0	\$0	\$1,000,000
D	Consistent	Joe W. Brown Park Parking and Lighting New 130 spot parking lot, and new lighting.	\$1,715,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Joe W. Brown Lagoon Ecosystem & Course Repairs Repair/replace park culvert system, install aeration system in lagoons, construct fishing piers, and trails.	\$1,700,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Joe W. Brown Victory Track HML and Storage HML lighting for Victory Track; construction of a storage facility for track equipment.	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Lemann Lafitte Greenway Playground Construction of restrooms, concessions, storage facility; fencing; HML, bleachers, baseball diamond, and fountain.	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Pontchartrain Park Athletics Building Construction of restrooms, concessions, storage facility; fencing; and water fountain.	\$600,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL, PAGE 1 -- NORDC			\$11,777,500	\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000

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DETAILS OF RECOMMENDATIONS
SECTION 3.19 - NEW ORLEANS RECREATION DEVELOPMENT COMMISSION (NORDC) (agency code: 580)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2016	2017	2018	2019	2020	TOTALS
D	Consistent	Citywide Fencing Repairs/replacement of park fencing throughout the City.	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Security Cameras Installation of sec. cameras at all active NORDC facilities.	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Skelly Rupp Baseball Diamond Coaches office renovation, new roof covering, renovation of bathroom facilities, and replace PA system.	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	St. Bernard Center All interior/exterior doors, frames, hardware; total renovation of all restrooms, offices, and public space; gymnasium flooring, seating, ceiling renovation/ replacement; HVAC system; replace elevator.	\$6,600,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Werner Playground New playground equipment and improvements.	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Willie Hall 3,000 square foot clubhouse with restroom, concession stand, storage; interior/exterior water fountains; multi-purpose football field; little league baseball diamond, bleachers; HML; full court basketball.	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Treme Recreation Center Elevator Install elevator into recreation center	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Richard Lee Playground Development & construction of new playground.	\$5,100,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Playground Development and construction of new playground at 1151 Esplanade Ave.	\$1,250,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	McCue Playground Construction of new clubhouse to include restrooms, concessions, storage, and community space. Funding includes design, surveying, testing, and construction	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Citywide Pool Renovations Replacement of pumps, filters, chlorination system, showers, restrooms, pool tubs, and fencing.	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PAGE 2, NORDC			\$20,750,000	\$0	\$0	\$0	\$0	\$0	\$0

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DETAILS OF RECOMMENDATIONS
SECTION 3.19 - NEW ORLEANS RECREATION DEVELOPMENT COMMISSION (NORDC) (agency code: 580)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2016	2017	2018	2019	2020	TOTALS
D	Consistent	Odile Davis Renovate existing clubhouse and bathrooms.	\$120,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Stallings Gentilly - Phase II Major renovation of pool and clubhouse, including bathrooms and showers.	\$550,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL FROM PAGE 1, NORDC			\$11,777,500	\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000
TOTAL FROM PAGE 2, NORDC			\$20,750,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL, NORDC			\$33,197,500	\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000

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DETAILS OF RECOMMENDATIONS
SECTION 3.20 - OFFICE OF HOMELAND SECURITY AND EMERGENCY PREPAREDNESS (OHSEP) (agency code: 222)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2016	2017	2018	2019	2020	TOTALS
D	Consistent	Emergency Operations Center (EOC) Repairs Immediate infrastructure repairs to be in functional working order. Ceiling & restroom repairs.	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>(FLUM: MUHD)</i>	Joint Public Safety Warehouse Provide 50,000 s.f. of climate-controlled storage space and 45,000 s.f. of exposed or covered storage for public safety agencies, as well as office space and parking for unused vehicles at NSA East Bank site.	\$6,983,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, OHSEP			\$7,023,000	\$0	\$0	\$0	\$0	\$0	\$0

CPC ACTION:
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DETAILS OF RECOMMENDATIONS
SECTION 3.21 - OFFICE OF INFORMATION TECHNOLOGY AND INNOVATION (ITI) (agency code: 220)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2016	2017	2018	2019	2020	TOTALS
D	Consistent	Citywide Broadband Network Construction of an institutional fiber optic network to provide technology infrastructure to support modern infrastructure management systems such as smart roads, streetlights, parking spaces, and gun shot detection.	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Workorder and Asset Management System Creation of a system to allow the inventory, geospatial assignment and management of City assets to create a comprehensive, accurate database of City assets.	\$470,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	ITI Renovation Renovate the space formerly occupied by the City Hall copy room in the basement and the 3rd floor IT Operations/ServiceDesk/Project Management areas to create office space for additional ITI staff.	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Document Management System Proposal would build an enterprise wide system providing departments and agencies the ability to manage electronic documents, scan paper documents and access documents anytime on or off site.	\$567,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, ITI			\$11,137,000	\$0	\$0	\$0	\$0	\$0	\$0

CPC ACTION:
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DETAILS OF RECOMMENDATIONS
SECTION 3.22 - ORLEANS PARISH CRIMINAL DISTRICT COURT (agency code: 837)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2016	2017	2018	2019	2020	TOTALS
D	Consistent	Audio Equipment Upgrade Audio recording replacment for 13 courtrooms and two mobile relocatable units.	\$120,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Audio Visual Equipment Audiovisual interactive presentation system for 11 courtrooms.	\$1,450,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Grand Hall HVAC System & Window Replacement Refurnish or remanufacture inoperable hardware on 14 windows, moderate reworking of windows. Install an air-cooled 30 ton chiller with 3 air units.	\$493,719	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Courthouse Security Perimeter Fencing Secured perimeter fencing for the courthouse.	\$923,044	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Juror's Parking Lot Security Fencing & Gate Secure fencing and gate for juror parking.	\$320,574	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Grand Hallway Restoration Remove contamination of possible lead-based paint. Restoration and conservation of failing plaster to ornamental detail. Repaint historic ceilings and walls.	\$3,345,120	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Jury Deliberation Rooms Renovation Renovation of the Criminal District Court's seven jury deliberation rooms, including repairs to ceiling, plaster, windows, and plumbing.	\$2,405,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, OPCDC			\$9,057,457	\$0	\$0	\$0	\$0	\$0	\$0

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DETAILS OF RECOMMENDATIONS
SECTION 3.23 - ORLEANS PARISH DISTRICT ATTORNEY (agency code: 810)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2016	2017	2018	2019	2020	TOTALS
A	Consistent	Renovation of the 3rd floor of Criminal District Court Renovations to accommodate office space for District Attorney Staff	\$550,000	\$550,000 BOND	\$0	\$0	\$0	\$0	\$550,000
TOTALS, OPDA			\$550,000	\$550,000	\$0	\$0	\$0	\$0	\$550,000

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APPENDIX I: ONGOING NON-DPW PROJECTS

Project #	Project Name	Total Funding	Scope of Work	Estimated Completion Date	Department
NRD220	A.L. Davis Playground Repairs	\$93,043	Evaluate and re-grade playground field.	TBD	NORDC
PSF015	Algiers Courthouse Restoration Ph. II - Structural Repairs	\$1,173,419	Structural repairs to the Historic Algiers Courthouse.	Q2-2016	PROP MGMT
DPM022	Allie Mae Williams Multi-Service Center Phase III	\$1,964,944	Demolition of foundation slabs at Buildings A&C.	01-May-2015A	PROP MGMT
NRD219	Behrman Center Improvements	\$100,000	Additional repairs and renovations to existing gymnasium.	Q2-2016	NORDC
NRD237	Behrman Center Roof Repairs	\$100,000	Repairs to the Behrman Gymnasium roof.	Q1-2016	NORDC
NRD094	Bodenger Playground	\$471,000	The project scope be considered includes fencing repairs, backstops, plumbing, water fountain, concession window, doors, locks, and interior repairs. Replace basketball standards and playground field re-grading.	Q3-2016	NORDC
RPP020	Brechtel Memorial Park Improvements (Lagoon Repairs/Improvements)	\$1,258,152	Dredging and cleaning of the lagoon.	Q1-2017	P&PW
NRD066	Bunny Friend Playground	\$257,696	Park improvements.	TBD	NORDC
NRD137	Carrollton Hollygrove Senior Center	\$4,321,009	The current scope of work outlined in Version 4 of the current PW calls for replacement of the existing structure(s). The work involves in-kind replacement of all functional space associated with the kitchen, activity rooms, multi-use space, restrooms, and	28-Apr-2015A	NORDC
OPS213	Cemeteries Phase II - Lafayette #1 & 2 Cottages	\$211,113	Demolition of the existing cottages and construction of new cottages for storage of equipment and use by Property Management.	Q4-2015	PROP MGMT
LIB040	Childrens Resource Center HVAC Replacement	\$503,142	Replacement of the HVAC system at the Children's Resource Center.	TBD	NOPL
OPS017	City Archive Relocation Feasibility Study	\$90,000	Relocation feasibility study for City archives dating to the 1700's, which are currently housed in the basement of the Main Public Library.	31-Jul-2015A	NOPL
OPS016	City Council Chamber Electrical and Lighting	\$362,946	Upgrades to the electrical system in the City Council Chambers area to accommodate upgraded lighting to broadcast quality lighting system and improved audio system.	Q4-2016	Other
CJF009	Community Correction Center Demolition	\$1,858,908	Demolition of Existing CCC facility.	Q2-2017	Criminal Justice
NRD189	Conrad Playground Repairs	\$494,060	Park improvements.	TBD	NORDC
HMG001	Criminal District Courts - Structural WInd Retro-Fit	\$295,605	Design Services and potential future approval for Construction Activities to include Window and Door replacement/ fortification as necessary at entire facility to provide protection against wind loads to 150 MPH as well as studied and selected waterproofing at exterior masonry to protect against wind-driven water.	Q4-2016	Criminal Justice
CJF015	Criminal District Courts Phase II - Interior Renovations	\$7,263,948	Interior renovations of existing building to expand Criminal Courts Building from 11 to 13 court rooms on the 1st and 2nd floors, allowing for re-purposing of spaces with very limited ADA accessibility on the third level. The spaces that will serve the displaced entities must be renovated, these include the coroner's old office the coroner's basement space, the current collections department and the drug testing space (approximately 6,000 sq. ft).	Q4-2016	Criminal Justice
CJF025	Criminal Evidence & Processing Complex	\$20,897,550	Construction of a new 5-story, 64k sq. ft. facility for use by NOPD evidence and processing, Criminal Clerk of Courts and NOPD Crime Lab.	Q2-2017	Criminal Justice
NRD218	Cucchia-Byrnes Playground	\$454,448	Field improvements and concession building repairs.	Q4-2016	NORDC
NRD224	Delery Playground Repairs	\$198,000	Park improvements.	TBD	NORDC
HCL010	Desire/Florida Multi-Service Center & Helen Levy Clinic	\$8,840,598	Scope of Work TBD.	TBD	HEALTH
NRD225	Digby Playground Repairs	\$324,605	Park improvements.	TBD	NORDC
NRD114	Donsereaux Harrison Playground	\$198,000	Improvements to park facilities.	TBD	NORDC
DPW133	DPW Multi-Purpose Site	\$4,366,212	The scope for this project will include Environmental Site Assessment and Selective Demolition.	Q1-2017	DPW
NRD238	Easton Playground Field Regrading	\$102,081	Regrading and seeding of Easton Playground.	TBD	NORDC
NRD242	Eastshore Playground Improvements	\$750,063	Renovations to replace/repair basketball pavilion, basketball court and standards, replace bleachers, and re-grade field.	Q3-2016	NORDC

APPENDIX I: ONGOING NON-DPW PROJECTS

Project #	Project Name	Total Funding	Scope of Work	Estimated Completion Date	Department
OPS041	EMD Central Maintenance Facility	\$5,968,513	New 21,000 S.F. pre-manufactured rigid-frame maintenance garage and offices for the City of New Orleans EMD (Equipment Maintenance Division), located at 3900 Alvar Street. The facility will be used for the maintenance and repair of City-owned vehicles	Q4-2016	Other
NRD028	Evans Playground	\$37,210	Scope of Work TBD.	TBD	NORDC
NRD226	Fleur De Lis Playground	\$198,000	New playground equipment and improvements	TBD	NORDC
DPM024	Gallier Hall Exterior Facade Repairs (St. Charles Street)	\$890,326	Repairs to the building façade along St. Charles Street.	Q1-2016	PROP MGMT
NRD227	George Washinton Carver Playground Improvements	\$648,000	Park improvements.	TBD	NORDC
NRD138	Gert Town Community Pool	\$6,698,361	Construction of a new 1,500 sq. ft. Natatorium w/community meeting space.	Q1-2017	NORDC
NRD228	Goretti Playground	\$198,000	Park improvements.	TBD	NORDC
NRD243	Hardin Playground	\$643,500	Construction of new coaching, concession, and restroom facilities.	TBD	NORDC
NRD113	Harris Playground	\$11,984	Scope of Work TBD.	TBD	NORDC
CJF042	House of Detention Demolition	\$2,264,027	Demolition of existing HOD facility.	Q2-2017	Criminal Justice
NRD031	Hunter's Field Phase II	\$1,622,363	This second phase of work includes repairs and upgrades to the facilities MEP infrastructure, drainage and other infrastructure improvements. The scope of work will also include flood proofing the facility.	Q4-2016	NORDC
NRD208	Hurricane Isaac City Wide HML	\$39,111	Emergency High Mast Lighting repairs, including pole removal and electrical restoration. Phase I - Eastshore Playground, Hunter's Field, Kerry Curly Playground, McCue Playground, Robert Playground, Taylor Playground, and Wisner Center; Phase II - Lyons Center, Joseph Bartholomew.	TBD	NORDC
RPP021	Jackson Square Renovations Phase II	\$1,775,613	Restore and enhance park components (benches, fence, plumbing, irrigation, electrical wiring) in preparation for the 200th anniversary of the Battle of New Orleans in 2015 and the tricentennial in 2018.	Q3-2016	P&PW
OPS194	Keller Community Center	\$898,512	The scope of work includes the demolition of the existing structure and construction of a new 2000 SF open floor plan.	Q3-2016	NORDC
NRD239	Kenilworth Playground Improvements	\$297,000	Park improvements.	TBD	NORDC
NRD120	Kerry Curley Playground	\$310,983	Park improvements.	TBD	NORDC
LIB041	Latter Library Renovations Phase II	\$884,601	The scope of work include completing remaining repairs to interior and exterior finishes, replacement of electrical and building systems throughout the Library.	Q2-2016	NOPL
NRD229	Lemann I Playground	\$198,000	Park improvements.	TBD	NORDC
NRD230	Lemann II Playground	\$396,000	Park improvements.	TBD	NORDC
LIB043	Library Security Gates & Cameras	\$313,945	Card access security gate installation and security camera installation.	TBD	NOPL
LIB039	Main Library Repairs	\$3,135,206	The scope of work includes architectural repairs, ADA upgrades, Electrical repairs and upgrades, and HVAC repairs.	Q2-2016	NOPL
NRD231	McCue Playground	\$131,983	Park improvements.	TBD	NORDC
NRD232	McKay Playspot	\$99,000	Park improvements.	TBD	NORDC
OPS019	Milne Boys Home Phase II - Gymnasium	\$2,145,472	Renovations to the existing gymnasium for NORD and NOLA for Life	Q4-2015	NORDC
OPS020	Milne Gymnasium Build-Out	\$1,070,656	Scope to include the redesign of the entry to allow for better flow throughout the facility, Installation of a teen center and multipurpose space inside the existing building, Welding shop buildout, fit out of classroom space into computer labs and modern teaching classrooms and re-roofing of the entire building.	Q2-2016	PROP MGMT
DPM003	Municipal Auditorium Phase I B - Abatement	\$3,362,877	This phase of work includes abatement of asbestos, remediation of lead based paint, and removal of mold.	07-Jul-2015A	PROP MGMT

APPENDIX I: ONGOING NON-DPW PROJECTS

Project #	Project Name	Total Funding	Scope of Work	Estimated Completion Date	Department
DPM021	Municipal Auditorium Phase I C - Roof Replacement & Building Stabilization	\$24,289,360	This phase of work includes remediation and stabilization of the building including permanent interior ventilation to inhibit further mold growth, roof replacement, removal of all contents including carpet, seating, drapery and other finishes, removal of all mechanical and electrical equipment in the basement and elsewhere, replacement of the existing sprinkler system and securing the building's exterior elements such as windows and doorways to prevent further deterioration and potential vandalism.	Q3-2016	PROP MGMT
CJF044	Municipal Traffic Court - Interior Renovations	\$15,206,315	The scope of work includes the complete renovation of two courtrooms. The scope also includes HVAC system assessment and possible replacement.	TBD	Criminal Justice
OPS006	Municipal Yacht Harbor Administration Building Repairs	\$1,583,909	MYH and NOYC shared offices and multi-use meeting space located in Bucktown/Lakeview. Building will undergo complete renovation to first floor interior and some minor exterior repair work. The Harbor Master's office will have new interior finishes and mechanical equipment. Lead Paint Abatement on the ceiling and steel beams of the ground floor. Enhancements approved by the end user (the Municipal Yacht Harbor Management Corporation) are painting the second floor exterior and replacing the cracked sidewalk in front of the building. Additional scope to include: Lead Paint Abatement on the ceiling and steel beams of the ground floor. Repairs to ground floor facility with restrooms, showers, laundry, kitchen and meeting room, as well as repairs to the second floor Harbor Master's Office. Includes structural repairs, new electrical, new HVAC and new mechanical systems.	TBD	MYH
OPS014	Municipal Yacht Harbor Boat House Repairs	\$1,624,310	Demolition and replacement of Boat House 31, Boat House 93, and the Fire Department Boat House due to damages by Hurricane Katrina.	Q2-2016	MYH
OPS007	Municipal Yacht Harbor Dredging	\$594,000	Dredging work at the Municipal Yacht Harbor.	TBD	MYH
OPS004	Municipal Yacht Harbor Repairs	\$11,531,916	The hurricane damaged marina at the Municipal Yacht Harbor will be replaced by a floating harbor system.	TBD	MYH
CJF014	New Orleans Coroner's Complex	\$14,943,874	New 17K SF Coroner's Facility with administrative, lab and complete morgue unit. A new 2-story Headquarters for EMS including with a partially covered vehicle staging area for re-supplying ambulances with medical supplies.	Q3-2015	Criminal Justice
PSF014	New Orleans Juvenile Justice Center (Juvenile Justice Complex)	\$15,757,786	This project scopes includes replacement of the Youth Study Center with a capacity for 40 beds and the development of Juvenile Court facilities within a common campus. This center will house various supportive juvenile services.	Q3-2015	Human Services
OPS166	New Orleans Museum of Art Damage Repairs	\$11,281,402	Repairs include exterior waterproofing, HVAC equipment relocation and roof replacement.	TBD	NOMA
OPS210	New Orleans Skate Park	\$100,000	Construction of a skate park located under the interstate at Paris Ave and Pleasure St. Phase I by Spohn Ranch includes the design and installation of skate pieces from the Mississippi Grind Barge donation. Phase II by Tulane City Center includes the design and install of an entryway feature, seating, and plantings.	26-Jan-2015A	NORDC
LIB038	Nix Library Renovations	\$204,436	Building stabilization, roof repair, insulation, plumbing, and masonry repair.	Q4-2015	NOPL
NFD060	NOFD Administration Headquarters	\$300,000	The scope includes the design for the full renovation of the existing building formerly used as the Municipal Training Academy to house NOFD Headquarters.	TBD	NOFD
NFD037	NOFD Engine 33 and 40 & NOPD Fourth District	\$182,609	Construction of a new Fire Station and Police Station in Algiers.	Q4-2017	NOFD
NFD055	NOFD Engine 36 Read Blvd	\$2,622,020	Demolition of the existing fire station and construction of a new 2-bay station.	TBD	NOFD
NFD059	NOFD Engine Nos. 24 & 8 (Design Only)	\$657,530	Replace two existing stations at 1040 Poland Ave. and 3300 Florida Ave. with new 3-bay station	TBD	NOFD
NFD004	NOFD Fuel Tank Stations	\$210,150	The removal and replacement of the NOFD Fuel Tanks at Engines 12, 18, 21, & 31. The repair of the NOFD Fuel Tanks at Engines 6, 7, 14, 24, 25, 27 & the Fire Communications Building.	TBD	NOFD

APPENDIX I: ONGOING NON-DPW PROJECTS

Project #	Project Name	Total Funding	Scope of Work	Estimated Completion Date	Department
NFD045	NOFD Roof Repairs	\$363,383	Roof repairs at stations 4, 7, 8, 13, 20, 24, 35, 36, 37, Headquarters, Supply and Flying Squad.	TBD	PROP MGMT
HMGP002	NOPD 1st District - Hazard Mitigation	\$325,000	Structural wind retrofit of the NOPD 1st District Police Station.	Q3-2016	NOPD
NPD024	NOPD Parking Garage - Structural Assessment	\$57,500	The structural assessment includes the initial engineering observation, testing, and recommendations for future repairs including a basic estimate of anticipated construction costs.	TBD	NOPD
NPD018	NOPD Police Stables	\$3,300,497	NOPD's Stables in City Park are scheduled to be repaired to better house the City's Mounted Patrol Horses and K9 dogs. The stables provide space for the NOPD Horses used to patrol Mardi Gras and special events.	13-Mar-2015A	NOPD
NPD003	NOPD Second District Police Station	\$9,509,888	New construction of a new 17,000 square feet police station.	Q1-2017	NOPD
NPD004	NOPD Third District Police Station/NOPD Training Academy	\$2,130,000	Renovations to the existing NOPD Training Academy for the relocation of the 3rd District Police Station Staff and renovations to the existing 3rd District Station for the relocation of the Training Academy.	TBD	NOPD
LIB002	Nora Navra Library	\$2,933,026	Renovations to the existing library and the construction of a new 2,500 sq. ft. addition.	Q3-2017	NOPD
NRD221	NORD Citywide Bleacher Replacement	\$49,500	Repair and replacements to bleachers at facilities throughout the city.	TBD	NOPD
NRD214	NORD Citywide Playground Equipment Replacement	\$198,000	Repairs and replacement to play equipment at various locations throughout the city.	TBD	NORDC
NRD215	NORD Citywide Playground Resurfacing	\$371,316	Playground resurfacing at various parks including Wisner Playground, Goretti Playground, and Digby Park.	TBD	NORDC
NRD222	NORD Citywide Roofing & Shelter	\$247,500	Repairs and replacements to roofs and shelters of recreation facilities across the city.	TBD	NORDC
NRD223	NORD Citywide Stadium Field Lighting Replacement	\$495,000	Repairs and replacements of stadium lighting citywide.	TBD	NORDC
NRD203	NORD Hurricane Damage Repairs - Fencing	\$2,756	Emergency fencing repairs at the following NORD Parks: (Group 1) Behrman Park, Brechtel Memorial Park Golf Course, Cut Off Center, Eastshore Playground, FP Jackson, Norman Playground, Pradat Playground, Skelly-Rupp Baseball Facility, St. James Playground; (Group 2) Comiskey Park, Easton Playground, Kirsch Rooney Playground, Lakeview Playground, Mahalia Jackson Theatre, McCue Playground, St. Roch Park, Taylor Playground, Wisner Center, YSC Temporary Facility; (Group 3) Joseph Bartholomew Maintenance Warehouse, Kerry Curley Playground, Kingswood Playground, Oliver Bush Playground, Pontchartrain Park, Robert Playground, Sam Bonart Playground, Wesley Barrow Stadium.	TBD	NORDC
NRD039	Norman Playground	\$3,190,240	Renovations to the park that include the construction of a new concessions/multi-purpose building, repairs to the existing basketball shelter and court, new playground equipment, re-grading and upgrades to the existing multi-purpose field, new volley ball and tennis courts, new lighted walking path, and new perimeter fencing.	Q3-2016	NORDC
RPP017	Parks & Parkways Citywide Improvements	\$219,238	Park improvements at Dublin Park, Margaret Place, Mississippi River Heritage Park, Palmer Park, Sophie B Wright Place, Mississippi Heritage Park, Coliseum Square, MLK Playground, and Laurence Square.	TBD	P&PW
RPP018	Parks & Parkways Phase IV - Greenhouse	\$526,771	Repair and restoration of the Parks & Parkways Greenhouse and Headhouse.	Q1-2017	P&PW
NRD212	Peace Playground	\$90,085	Play surface and play equipment installation.	23-Feb-2015A	NORDC
NRD236	Perry Roehm Stadium Improvements	\$500,910	Scope of work includes concession area expansion, restroom repairs & upgrades, fencing, painting, dugout covers, and light padding installation.	TBD	NORDC
NRD061	Pradat Pool	\$462,865	Park improvements.	TBD	NORDC
NRD042	Rosenwald Center Phase I - Gymnasium & Grounds	\$10,224,688	Construction of a new gym facility.	Q3-2015	NORDC
NRD044	Rosenwald Center Phase II - Pool & Poolhouse	\$2,202,222	Construction of a new 2,500 sq. ft. pool and poolhouse building and repairs to the existing pool.	Q1-2016	NORDC
NRD234	S. Jefferson Davis Playground	\$99,000	New playground equipment and improvements	TBD	NORDC
NRD216	Samuel Square	\$198,000	Scope of Work TBD.	TBD	NORDC

APPENDIX I: ONGOING NON-DPW PROJECTS

Project #	Project Name	Total Funding	Scope of Work	Estimated Completion Date	Department
NRD009	Sanchez (Copelin-Byrd) Center	\$17,867,791	This project involves the full in-kind replacement of the existing facility to include gym, community center, health clinic, and police substation.	27-Feb-2015A	NORDC
NRD010	Sanchez (Copelin-Byrd) Pool	\$5,697,272	Construction of a new facility to house a new pool and all associated amenities including showers, lockers, and restrooms.	27-Feb-2015A	NORDC
OPS135	St. Bernard Center Locker Room Renovations	\$647,081	Repairs to the locker rooms at the St. Bernard Center.	02-Jun-2015A	NORDC
OPS136	St. Bernard Center Renovation	\$1,031,684	Scope of Work includes elevator repair, lobby & teen center renovations, weight room renovations, and bathroom renovations.	Q1-2016	NORDC
NRD185	St. James Playground	\$143,880	Remove existing concrete tennis court surface, base, nets, and mounting hardware. Provide a new 60' by 120' post tension concrete slab, acrylic court surfacing, striping, nets, and mounting hardware. Alternate # 1 includes 12' perimeter fence.	Q1-2016	NORDC
NRD177	Stallings Gentilly Fencing & Sidewalks	\$371,250	Miscellaneous park improvements.	Q3-2016	NORDC
NRD011	Stallings St. Claude Community Center	\$8,011,053	Replacement community center to include basketball court, multi-purpose rooms for dance, music and activities. Repairs to the to pool and pool building including restrooms/lockers/showers.	31-Jul-2015A	NORDC
NRD241	Taylor Playground Repairs	\$745,000	Resurface basketball court and replace fencing; install new water fountains; repair lights on basketball perimeter and re-grade field.	Q1-2017	NORDC
OPS156	Treme Center	\$5,967,548	Repairs to the Pool Deck and Gym Floor.	06-Feb-2015A	NORDC
NRD050	Village de L'Est Playground Phase II - Community Building & Park Improvements	\$680,260	Construction of a new 2,500 sq. ft. multi-purpose building w/site improvements.	Q2-2016	NORDC
RPP019	West Bank Natatorium at Behrman Park	\$7,188,428	Construction of a new west bank natatorium at the location of the existing Behrman Pool.	TBD	P&PW
NRD136	West Bank Soccer Complex	\$11,857,823	Construction of a new 3,750 seat soccer stadium with w/concessions, restrooms, and parking and (4) practice fields at the site of the old Brechtel Golf Course.	TBD	NORDC
NRD186	West End Park - Drainage Improvements	\$65,720	Drainage repairs at West End Park.	TBD	MYH
NRD058	Willie Hall Playground	\$198,000	Park improvements.	TBD	NORDC

APPENDIX II: ONGOING DEPARTMENT OF PUBLIC WORKS CAPITAL PROJECTS

Project ID	Project Name	Total Funding	Scope of Work	Estimated Completion Date
DPW518	2015 Drainage Point Repairs	\$2,000,000.00	Roadway excavation, drain line repair and replacement, and repaving of the roadway.	Q4-2015
DPW381	ADA Access Ramps in CBD	\$387,961.70	Installation of new ADA compliant ramps in the CBD.	Q4-2015
DPW287	Arise Academy - Safe Routes to School (K08-572) State ID 737-99-1024	\$288,041.00	Construct curb extensions with ADA compliant ramps at 16 locations, countdown pedestrian signals at 6 locations, pavement markings for crosswalks at 16 locations, and miscellaneous markings and signs all in the immediate vicinity of the Dr. Charles R. Drew Elementary School. State Project No. 737-36-0015 and Federal Project No. SRS-3608 (504).	Q3-2015
DPW449	Aubry St. (Broad - Gentilly)	\$2,000,000.00	This project will perform roadway improvements on Aubry Street from North Broad to Gentilly Boulevard. The project scope of work will be to remove the existing asphalt overlay and roadway base and replace with concrete pavement including panel installation, new base and sub-base, sealing of joints, curb repair, reconstruction/adjustment to existing catch basins and manholes, and new installation of catch basins and manholes. This project will also install new subsurface utilities including drain lines, sewer, and water lines. Additional improvements may include features to improve access for all users such as sidewalk repair, construction of ADA ramps, installation of high-visibility crosswalk and other roadway striping, and installation of new way finding and other street signage.	Q2-2016
DPW010	Bayou Rd Streetscape (Broad St - Rocheblave St)	\$1,075,000.00	May include sidewalk or other pedestrian walkway improvements, bikeways, traffic and pedestrian signage or signalization, landscaping, lighting, or public art.	13-Feb-15 A
DPW530	Bellecastle (Laurel St. - Constance St.)	\$25,000.00	Asphalt Patching	31-Jul-15 A
DPW012	Berkley Dr (Kabel Dr - Huntlee Dr), Somerset Dr (Berkley Dr - MacArthur Blvd)	\$4,758,963.20	Reconstruction of existing roadway, including the replacement of affected utilities.	Q4-2015
DPW048	Bike Rack Installation Project	\$141,922.00	Installation of bike racks in various locations.	Q4-2016
DPW529	Bordeaux St. (Magazine - Camp)	\$75,000.00	Asphalt Patching and Mill Overlay and Drainage Improvements.	14-Aug-15 A
DPW507	Breakwater Drive (North Roadway - Dead End)	\$865,229.00	Re-establishment of the breakwater and may include roadway/sidewalk construction.	Q3-2016
DPW014	Broad St. and Lafitte St Streetscape (Bienville St - Orleans Ave)	\$638,315.00	May include sidewalk or other pedestrian walkway improvements, bikeways, traffic and pedestrian signage or signalization, landscaping, lighting, or public art.	Q4-2015
DPW547	Broadmoor Drainage Upgrades and Green Infrastructure	\$900,000.00	This project is intended to help alleviate flooding by aiming to increase the capacity of the subsurface drainage between local streets and the SWBNO SELA projects as well as by using green infrastructure options which may include large retention/detention basins, street basins, and streetside bioswales.	Q1-2019
DPW548	Brown's Dairy Truck Lane Improvements (Baronne (Erato-Thalia), Carondelet (Erato-Thalia))	\$47,579.00	The scope of work involved with this project includes full depth roadway replacement on the truck lanes entering and exiting the Brown's Dairy facility on Carondelet and Baronne. Sidewalk, Driveway, and Curb replacement is also included.	Q3-2015
DPW440	Caffin (Chartres - St. Claude Ave.)	\$366,666.67	Rehabilitation of asphalt pavement including mill, patching, and 2-inch overlay. Additional improvements include sidewalk repair, construction of ADA ramps, installation of high-visibility crosswalks, and other roadway striping.	18-Mar-15 A
DPW538	Caffin (Claiborne - Derbigny)	\$92,313.43	Concrete panel replacement.	05-Jun-15 A
DPW018	Camp (Valmont - Jefferson), Chestnut/Coliseum (Valmont - Leontine), Leontine/Valmont (Mag-Prytania)	\$8,304,383.02	Reconstruction of existing roadway, including the replacement of affected utilities.	Q3-2017
DPW523	Camp St. (Felicity - Melpomene)	\$121,596.20	Asphalt Patching and 2" Mill Overlay	01-Aug-15 A
DPW199	Camp St. (Louisiana - Washington Ave)	\$2,538,314.00	Reconstruction of existing roadway, including the replacement of affected utilities.	Q3-2016
DPW020	Canal Blvd. Reconstruction (Robert E. Lee Blvd - Amethyst St.)	\$2,732,838.74	Reconstruction of existing roadway, including the replacement of affected utilities.	Q3-2017
DPW448	Capital Street Light Replacement Project	\$1,526,113.80	Capital major repair of interstate lighting and underground repairs	Q3-2015
DPW029	Cartier Ave (Mirabeau Ave - Filmore Ave)	\$4,525,585.00	Reconstruction of existing roadway, including the replacement of affected utilities.	20-Aug-15 A
DPW439	Chartres (Alabo - Caffin)	\$366,666.67	Rehabilitation of asphalt pavement including mill, patching, and 2-inch overlay. Additional improvements include sidewalk repair, construction of ADA ramps, installation of high-visibility crosswalks, and other roadway striping.	18-Mar-15 A

APPENDIX II: ONGOING DEPARTMENT OF PUBLIC WORKS CAPITAL PROJECTS

Project ID	Project Name	Total Funding	Scope of Work	Estimated Completion Date
DPW457	Cherokee Phase II (Benjamin St. - Pearl St.)	\$500,000.00	Installing a new subsurface storm water collection and conveyance system in a two block region of Cherokee street for approximately 700 linear feet.	Q3-2016
DPW034	Cherokee St (Hampson St - Freret St)	\$1,977,561.02	Reconstruction of existing roadway, including the replacement of affected utilities.	27-Apr-15 A
DPW036	City Park Parking Lot Improvements (Marconi - Stadium Dr.)	\$371,853.62	New parking area at Tad Gormley Stadium and expand parking area at Marconi Drive.	Q2-2016
DPW454	Constance St. (Jackson - Phillip)	\$150,000.00	This project will accomplish the rehabilitation of asphalt pavement including, milling, full depth patching and 2-inch overlay, clearing and sealing of joints and curb repair. Additional improvements may include features to improve access for all users such as sidewalk repair, construction of ADA ramps, installation of high-visibility crosswalks and other roadway striping, and installation of new way finding and other street signage.	Q3-2015
DPW285	Countdown Timers - Downtown	\$1,319,146.00	Retrofit existing traditional walk/stop pedestrian signals with countdown timers and adding new pedestrian countdown signals in the Downtown area.	Q1-2016
DPW545	De Armas (L.B Landry - Hendee)	\$100,000.00	Rehabilitation of asphalt pavement including mill, patching, and 2-inch overlay. Additional improvements include sidewalk repair, construction of ADA ramps, installation of high-visibility crosswalks, and other roadway striping.	Q3-2015
DPW532	Delachaise St. (Prytania - Coliseum)	\$50,000.00	Asphalt Patch/Mill Overlay + Drainage Point Repair	20-Aug-15 A
DPW536	Delacroix Rd. (Willow Dr. - English Turn Dr.)	\$25,000.00	Spread Reclaimed Asphalt Pavement.	Q3-2015
DPW045	DeSaix Bridge over Bayou St. John	\$0.00	Bridge reconstruction	#N/A
DPW525	Desoto St. (N. Dupre St. - N. White St.)	\$69,923.70	Concrete panel replacement and installation of ADA ramps.	29-Jul-15 A
DPW392	Downtown Infrastructure Improvements (Dorsiere, Iberville, Julia St)	\$5,500,000.00	The scope of work in the French Quarter includes resurfacing Dorsiere St. from Iberville to Canal streets, and Iberville St. from North Peters to North Rampart streets with concrete. These additional infrastructure improvements will include new Americans with Disabilities Act-compliant curb ramps, repairs to damaged sidewalks and driveway aprons, drainage point repairs, new striping and crosswalks, repairs to damaged street lights including conversion of non-historic streetlights to LED lights, signage improvements, and improved sanitation practices. The scope of work in the CBD includes resurfacing Julia St. from Convention Center Blvd. to Loyola Ave. with concrete. These additional infrastructure improvements will include new sidewalks and driveway aprons, Americans with Disabilities Act-compliant curb ramps, drainage point repairs, new striping and crosswalks, signage improvements, and improved sanitation practices.	20-Mar-15 A
DPW546	Elmira (Diana - Newton)	\$50,000.00	Rehabilitation of asphalt pavement including mill, patching, and 2-inch overlay. Additional improvements include sidewalk repair, construction of ADA ramps, installation of high-visibility crosswalks, and other roadway striping.	Q3-2015
DPW314	Esperanza Charter School - Safe Routes to School (K09-886) State ID 737-99-1024	\$321,074.00	Construct 16 curb extensions, sidewalk repair, 2 bike racks, pavement markings, countdown pedestrian signals and signs near the Esperanza Charter School. State Project No. 737-36-0022 and Federal Project No. SRS-3609 (509).	Q3-2015
DPW056	Filmore Bridge over Bayou St. John	\$0.00	Bridge reconstruction	#N/A
DPW059	Fleur de Lis Phase III (30th - Hammond Hwy)	\$9,776,000.00	Reconstruction of existing roadway, including the replacement of affected utilities.	Q3-2016
DPW506	Franklin Ave (LC Simon - Lakeshore)	\$897,286.39	Remove and replace failed concrete pavement as required, remove and replace concrete curb as required, and permanent striping. Visit www.pavinglaroads.com for additional detail.	Q3-2016
DPW266	Franklin Ave. (I-610 - LA 46) Bikeway	\$0.00	Install new pavement markings and signage	Q3-2017
DPW068	Gardena Dr (St. Bernard Ave - Paris Ave.)	\$1,868,083.00	Reconstruction of existing roadway, including the replacement of affected utilities.	Q1-2017
DPW054	General Meyer Ave Streetscape (Hendee St - Odeon Ave)	\$684,906.37	May include sidewalk or other pedestrian walkway improvements, bikeways, traffic and pedestrian signage or signalization, landscaping, lighting, or public art.	Q4-2016
DPW076	Gravier St (Galvez - Broad)	\$9,117,314.11	Reconstruction of existing roadway, including the replacement of affected utilities.	Q1-2016
DPW528	Green St (Joliet - Dante)	\$65,000.00	Asphalt Patching and Mill Overlay	07-Aug-15 A
DPW253	Harrison Ave (West End Blvd- Orleans Canal) Bikeways	\$0.00	Install new pavement markings and signage	Q4-2017

APPENDIX II: ONGOING DEPARTMENT OF PUBLIC WORKS CAPITAL PROJECTS

Project ID	Project Name	Total Funding	Scope of Work	Estimated Completion Date
DPW087	Homedale (Canal - West End), Center (33rd - Tacoma), Milne (Homedale - Florida), Walker (Marshal-Orl)	\$8,588,447.47	Reconstruction of existing roadway, including the replacement of affected utilities.	Q3-2017
DPW088	Howard Avenue Ext. (Loyola Ave - LaSalle St)	\$3,522,524.40	Reconstruction of existing roadway, including the replacement of affected utilities.	Q4-2016
DPW243	Huntlee Dr. (General DeGaulle - Berkley Dr)	\$2,279,121.50	Reconstruction of existing roadway, including the replacement of affected utilities.	Q3-2015
DPW452	Indiana St. (General DeGaulle - Amazon)	\$100,000.00	This project will accomplish the rehabilitation of asphalt pavement including, milling, full depth patching and 2-inch overlay, clearing and sealing of joints and curb repair. Additional improvements may include features to improve access for all users such as sidewalk repair, construction of ADA ramps, installation of high-visibility crosswalks and other roadway striping, and installation of new way finding and other street signage.	Q4-2015
DPW315	International School of LA - Safe Routes to School State ID 737-99-1024	\$280,867.00	Construct curb extensions with ADA compliant ramps at various locations, install countdown pedestrian signals, pavement markings for crosswalks at various locations, and miscellaneous markings and signs all in the immediate vicinity of the International School of LA. State Project No. 737-36-0019.	Q3-2015
DPW456	Isaac Drainage Point Repairs	\$5,100,000.00	The intent of this project is to improve drainage conditions throughout the City of New Orleans. Based on 311 calls, various other complaints received by DPW, and pre-existing known issues after Hurricane Isaac, the scope of work includes, but not limited to, the following: cleaning of existing catch basins and drain lines, installation of new drain lines, catch basins, manholes, and point repairs to existing drain lines. Pavement and/or sidewalk repairs may be necessary above new drain line installations.	Q4-2016
DPW090	Jackson Ave (Claiborne Ave - Galvez St)	\$3,704,250.57	Reconstruction of existing roadway, including the replacement of affected utilities	Q2-2016
DPW442	Jackson Ave. (S. Claiborne - Tchoupitoulas)	\$3,750,000.00	#N/A	Q4-2016
DPW283	Jefferson Ave. (Claiborne - Tchoupitoulas) Bikeway	\$0.00	Install new pavement markings and signage	Q1-2019
DPW407	Jefferson Davis Bike Path (Gravier St. - Orleans Ave.)	\$111,550.00	Work will include replacement of concrete panels, and reconstruction of ramps, including removal of the existing ramp blocks and installation of ADA-compliant detectable warnings. Other improvements include re-grading the ground adjacent the trail, and replacement of failing sidewalks connecting to the path.	20-Jul-15 A
DPW092	Johnson St (Jefferson - Claiborne), Melodia (Claiborne - S. Johnson)	\$5,546,480.00	Reconstruction of existing roadway, including the replacement of affected utilities.	Q4-2016
DPW539	Kabel Dr. (MacArthur Blvd. - Herchel St.)	\$98,481.01	Concrete panel replacement.	13-Jun-15 A
DPW094	Lafitte Greenway Bicycle/Pedestrian Path - (N. Alexander- Basin)	\$12,772,000.00	Includes sidewalk and pedestrian walkway improvements, bikeways, traffic and pedestrian signage, landscaping, lighting, and public art.	Q4-2015
DPW096	Lake Forest Blvd. Widening (Eastover Dr - I-510)	\$160,815.00	Widening of existing roadway, including the replacement of affected utilities.	Q1-2017
DPW505	LB Landry Ave (JP Line - Mardi Gras)	\$1,499,560.00	Cold plane existing asphalt pavement 2" minimum thickness, concrete/asphalt pavement base repair/replacement as required, concrete curb removal and replacement as required, resurface roadway with 2" minimum thickness superpave asphalt, and permanent striping. Visit www.pavinglaroads.com for additional detail.	Q2-2016
DPW447	LED Street Lighting	\$14,600,000.00	Conversion of old streetlights into new LED street lights throughout the city.	Q3-2015
DPW543	Lennox Blvd. (Everglades - Kings Canyon Dr.)	\$200,000.00	Concrete panel replacement.	Q3-2015
DPW524	Lepage St. (Esplanade - N. White St.)	\$92,726.70	Asphalt Patching and Mill Overlay	29-Jul-15 A
DPW451	Louisa/Higgins Intersection	\$400,000.00	This project will accomplish the rehabilitation of concrete pavement including panel patching/replacement, cleaning and sealing of joints, crack sealing, curb repair, and reconstruction/adjustment to existing catch basins and manholes. Additional improvements may include features to improve access for all users such as sidewalk repair, construction of ADA ramps, installation of high-visibility crosswalk and other roadway striping, and installation of new way finding and other street signage.	13-Mar-15 A
DPW282	Louisiana Ave (St. Charles - Magazine) Bikeway	\$0.00	Install new pavement markings and signage	Q4-2019

APPENDIX II: ONGOING DEPARTMENT OF PUBLIC WORKS CAPITAL PROJECTS

Project ID	Project Name	Total Funding	Scope of Work	Estimated Completion Date
DPW542	Louisville and Bragg	\$60,647.62	Concrete panel replacement and manhole adjustments.	04-Aug-15 A
DPW393	Lower Ninth Ward Streetscape Phase II (N. Claiborne - Lamanche - Tennessee)	\$655,748.05	An enhancement project that may include: Sidewalk and ADA-compliant curb ramps, landscaping, lighting, public art space, and minor utility modifications and improvements.	Q4-2015
DPW533	Loyola (Napoleon - Cadiz)	\$70,000.00	Asphalt Patch/Mill Overlay + Drainage Point Repair	14-Aug-15 A
DPW399	MacArthur Blvd (Gen DeGaulle - Kabel)	\$1,312,211.73	Remove and replace existing roadway, install new American with Disabilities Act-compliant curb ramps. Visit www.pavinglaroads.com for additional detail.	06-Jun-15 A
DPW112	Magazine St. Phase I (Nashville Ave - Calhoun St)	\$4,776,624.00	Reconstruction of existing roadway, including the replacement of affected utilities.	Q1-2017
DPW111	Magazine St. Phase II (Calhoun - Leake Ave)	\$7,039,708.00	Reconstruction of existing roadway, including the replacement of affected utilities.	Q2-2017
DPW391	Magnolia Converted Ped Bridge	\$963,900.00	Bridge reconstruction	Q2-2016
DPW419	Magnolia Market Place Streetscape (Washington, Toledano, Claiborne)	\$129,114.88	An enhancement project that may include: Sidewalk and ADA-compliant curb ramps, landscaping, lighting, public art space, and minor utility modifications and improvements.	Q4-2015
DPW120	Michoud Blvd (Chef Menteur Blvd - Dwyer Rd)	\$229,676.00	Removal of existing roadways and replace with new hot mix asphalt roadways including new concrete curb and gutter bottom, rehabilitation of water and drain lines, constructing driveways, sidewalks and handicap ramps, and all work incidental to the project as shown on the plans or as directed by the Engineer in the field.	Q2-2017
DPW142	Michoud Front Door Infrastructure Improvements (Old Gentilly Road from I-510 - Chef Menteur Highway)	\$6,729,848.00	An enhancement project that may include: Construction of both new asphalt, and concrete roadways and appropriate striping, repair of existing roadways, landscaping, install and improved lighting, improved drainage, and intersection improvements at Chef Menteur and	Q3-2015
DPW517	Mirabeau Garden Stormwater Management and Flood Mitigation	\$654,370.42	The project is intended to feature innovative stormwater management best management practices in order to redirect, capture, filter, and temporarily store large volumes of stormwater. Features that may be considered for this property include but are not limited to a connection to the existing drainage trunk line, a solar-powered pumping facility, a multi-use building to house ongoing educational programming, a wetland, a woodland, channels and bioswales, athletic fields, educational and recreational walks, and a greywater and blackwater purification system. Specific site features may include recreational and/or scientific/educational use. The project's purpose is to improve the efficacy of the existing drainage infrastructure in Gentilly, to mitigate flooding of the neighborhood's streets and properties to the greatest extent possible, and to substantially reduce the volume of, and increase the quality of, stormwater entering Drainage	Q3-2018
DPW519	Monticello/Cecil (Airline Hwy. - Palm St.)	\$92,414.30	Asphalt Patching and Mill Overlay	15-Jun-15 A
DPW540	Murl and Wall Intersection Restoration	\$115,124.13	Concrete panel replacement.	02-Jul-15 A
DPW526	N. Dupre St. (Bell St. - Desoto St.)	\$33,584.10	Asphalt Patching and Mill Overlay	29-Jul-15 A
DPW527	N. Dupre St. (Esplanade - Lepage St.)	\$16,410.90	Asphalt Patching and Mill Overlay	29-Jul-15 A
DPW067	N. Galvez St. (Elysian Fields Ave - Almonaster Ave)	\$5,595,284.49	Reconstruction of existing roadway, including the replacement of affected utilities.	Q2-2016
DPW130	N. Galvez St. (Tennessee St - Delery St)	\$9,325,107.44	Reconstruction of existing roadway, including the replacement of affected utilities.	Q3-2016
DPW522	N. Roman (St. Louis - Conti)	\$116,996.00	Asphalt Patching and Mill Overlay	Q3-2015
DPW093	Octavia (Freret - Claiborne)	\$207,888.00	Reconstruction of existing roadway, including the replacement of affected utilities.	Q4-2017
DPW504	Old Behman Hwy (Marr - Behrman Hwy)	\$3,507,440.00	Cold plane existing asphalt pavement to remain on-site, milled material to be spread and graded through-out roadway width, superpave asphalt surfacing of 5" minimum for entire project, re-grade shoulders and roadside ditches as required, and permanent striping. Visit www.pavinglaroads.com for additional detail.	Q2-2016
DPW144	Old Spanish Trail (Nighthart St - Sherwood Dr)	\$1,804,315.60	Reconstruction of existing roadway, including the replacement of affected utilities.	Q3-2017
DPW140	Oretha Castle Haley Blvd Streetscape (St. Andrew St. - Calliope St.)	\$968,540.30	An enhancement project that may include: Removal of the median between Felicity St and Martin Luther King Blvd, larger pedestrian crossings/medians at intersections, installation of new ADA-compliant ramp curbs, repairs to damaged sidewalks, conversion of the roadway from two travel lanes and parking lane into a parking lane, bicycle lane and travel lane in each direction.	Q3-2016

APPENDIX II: ONGOING DEPARTMENT OF PUBLIC WORKS CAPITAL PROJECTS

Project ID	Project Name	Total Funding	Scope of Work	Estimated Completion Date
DPW501	Pavement Condition Survey Analysis Phase I	\$555,725.00	A comprehensive assessment of City-owned streets. Results of the assessment will be used to calculate each roadway's "Pavement Condition Index" score. The City will use the score to help prioritize future infrastructure improvements.	Q4-2015
DPW503	Pavement Condition Survey Analysis Phase II	\$492,500.00	A comprehensive assessment of City-owned streets. Results of the assessment will be used to calculate each roadway's "Pavement Condition Index" score. The City will use the score to help prioritize future infrastructure improvements.	Q4-2015
PWF159	Recovery Program - Algiers (West Bank Projects)	\$5,436,020.18	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q1-2017
PWF128	Recovery Program - Audubon, Black Pearl, East Carrollton, Uptown, West Riverside	\$11,614,906.44	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q4-2020
PWF177	Recovery Program - Audubon, Black Pearl, East Carrollton, Uptown, West Riverside Paving Only	\$7,030,896.80	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q1-2017
PWF138	Recovery Program - B.W. Cooper, Gert Town, Dixon	\$13,404,281.40	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q4-2020
PWF140	Recovery Program - Bayou St. John/Fairgrounds, Seventh Ward-SWB	\$8,557,024.98	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q1-2020
PWF100	Recovery Program - Broadmoor	\$6,732,603.09	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q3-2017
PWF120	Recovery Program - Bywater/Marigny	\$876,452.69	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q2-2020
PWF139	Recovery Program - Central City	\$9,960,263.04	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q1-2020
PWF126	Recovery Program - City Park	\$802,606.31	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q3-2017
PWF123	Recovery Program - Dillard	\$3,528,899.20	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q4-2017
PWF141	Recovery Program - East Riverside, Garden District, Irish Channel, St. Thomas Dev	\$9,114,704.34	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q1-2018
PWF112	Recovery Program - Filmore Quadrant 1	\$5,912,562.47	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q3-2017
PWF178	Recovery Program - Filmore Quadrant 1 Paving Only	\$3,411,896.09	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q4-2016
PWF113	Recovery Program - Filmore Quadrant 2	\$3,291,318.35	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q2-2017

APPENDIX II: ONGOING DEPARTMENT OF PUBLIC WORKS CAPITAL PROJECTS

Project ID	Project Name	Total Funding	Scope of Work	Estimated Completion Date
PWF119	Recovery Program - Florida Area/Florida Development	\$4,461,861.45	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q2-2018
PWF127	Recovery Program - Freret - SWB	\$1,607,052.38	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q2-2017
PWF136	Recovery Program - Gentilly Terrace and Desire Area Development	\$8,802,891.91	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q4-2017
PWF173	Recovery Program - Gentilly Terrace and Desire Pavement Only	\$10,200,441.50	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q4-2016
PWF133	Recovery Program - Gentilly Woods	\$3,455,390.44	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q3-2017
PWF143	Recovery Program - Hollygrove and Leonidas	\$14,337,262.95	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q4-2020
PWF129	Recovery Program - Holy Cross - Part 1	\$4,299,276.54	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q3-2015
PWF170	Recovery Program - Holy Cross - Part 2	\$963,567.95	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q3-2015
PWF131	Recovery Program - Iberville/ Tulane Gravier - SWB	\$4,147,313.22	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q2-2020
PWF125	Recovery Program - Lake Terrace & Oaks - SWB	\$6,433,561.03	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q3-2017
PWF168	Recovery Program - Lake Vista	\$8,920,792.03	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q1-2017
PWF107	Recovery Program - Lakeshore	\$6,031,207.99	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q1-2017
PWF172	Recovery Program - Lakeview (Paving Only Quad 1)	\$2,913,792.28	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q3-2015
PWF174	Recovery Program - Lakeview (Paving Only Quad 2)	\$6,647,590.17	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q4-2016
PWF103	Recovery Program - Lakeview Quadrant 1	\$5,584,408.08	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q1-2017
PWF104	Recovery Program - Lakeview Quadrant 2	\$5,650,120.82	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q3-2017

APPENDIX II: ONGOING DEPARTMENT OF PUBLIC WORKS CAPITAL PROJECTS

Project ID	Project Name	Total Funding	Scope of Work	Estimated Completion Date
PWF108	Recovery Program - Lakewood - SWB	\$3,392,692.24	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q3-2016
PWF115	Recovery Program - Little Woods - SWB	\$1,902,181.59	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q3-2019
PWF106	Recovery Program - Lower Garden District/CBD - SWB	\$1,315,828.82	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q2-2017
PWF096	Recovery Program - Lower Ninth Ward (Pavement Only - Quad 1)	\$1,824,789.58	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q4-2016
PWF157	Recovery Program - Lower Ninth Ward (Pavement Only - Quad 2)	\$9,414,478.40	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q1-2016
PWF171	Recovery Program - Lower Ninth Ward (Pavement Only - Quad 3)	\$4,257,842.35	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q3-2016
PWF093	Recovery Program - Lower Ninth Ward Quadrant 1	\$10,490,882.78	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q1-2018
PWF094	Recovery Program - Lower Ninth Ward Quadrant 2	\$12,362,392.00	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q4-2017
PWF095	Recovery Program - Lower Ninth Ward Quadrant 3	\$9,502,046.21	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q2-2017
PWF148	Recovery Program - Marlyville-Fontainebleau	\$13,135,050.90	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q3-2020
PWF117	Recovery Program - Mid City	\$6,344,546.95	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q3-2020
PWF175	Recovery Program - Mid City Paving Only	\$2,867,602.51	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q4-2016
PWF167	Recovery Program - Milan	\$2,173,479.85	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q2-2017
PWF101	Recovery Program - Milneburg - SWB	\$3,286,959.44	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q3-2017
PWF114	Recovery Program - Navarre - SWB	\$1,624,500.07	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q3-2016
PWF135	Recovery Program - Pines Village	\$2,104,761.00	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q2-2019

APPENDIX II: ONGOING DEPARTMENT OF PUBLIC WORKS CAPITAL PROJECTS

Project ID	Project Name	Total Funding	Scope of Work	Estimated Completion Date
PWF181	Recovery Program - Pines Village (Paving Only)	\$2,975,000.00	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q1-2017
PWF110	Recovery Program - Plum Orchard	\$6,198,578.80	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q2-2018
PWF109	Recovery Program - Pontchartrain Park	\$10,576,346.65	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q3-2017
PWF105	Recovery Program - Read Blvd East	\$6,947,086.93	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q2-2019
PWF179	Recovery Program - Read Blvd East Paving Only	\$7,232,620.71	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q1-2017
PWF134	Recovery Program - Read Blvd West	\$7,118,832.55	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q3-2018
PWF121	Recovery Program - St. Anthony Quadrant 1	\$9,775,135.73	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q2-2017
PWF122	Recovery Program - St. Anthony Quadrant 2	\$8,182,137.46	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q2-2017
PWF124	Recovery Program - St. Bernard - SWB	\$2,041,623.64	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q3-2016
PWF099	Recovery Program - St. Claude (Paving Only)	\$8,263,804.92	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q3-2016
PWF082	Recovery Program - St. Claude Phase II Group 1	\$3,975,659.06	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	21-Apr-15 A
PWF097	Recovery Program - St. Claude Quadrant 1	\$5,902,804.13	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q1-2018
PWF098	Recovery Program - St. Claude Quadrant 2	\$5,997,729.52	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q3-2017
PWF111	Recovery Program - St. Roch - SWB	\$9,617,076.04	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q4-2018
PWF132	Recovery Program - SWB - French Quarter/CBD Contract 2105	\$1,731,647.00	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q4-2015
PWF118	Recovery Program - Touro	\$756,976.46	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q3-2015

APPENDIX II: ONGOING DEPARTMENT OF PUBLIC WORKS CAPITAL PROJECTS

Project ID	Project Name	Total Funding	Scope of Work	Estimated Completion Date
PWF150	Recovery Program - Treme - Lafitte	\$1,306,910.28	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q2-2020
PWF176	Recovery Program - Treme - Lafitte Paving Only	\$3,837,078.26	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q3-2016
PWF155	Recovery Program - Venetian Isles	\$1,412,018.86	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	24-Mar-15 A
PWF166	Recovery Program - Vivant / Lake Catherine - SWB	\$4,537,782.11	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q2-2019
PWF169	Recovery Program - Village De L'Est	\$4,329,724.27	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q4-2018
PWF180	Recovery Program - Village De L'Est Paving Only	\$3,070,105.87	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q1-2017
PWF116	Recovery Program - West End	\$13,516,151.32	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q2-2017
PWF149	Recovery Program - West Lake Forest	\$713,470.97	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q2-2018
DPW173	Robert E. Lee over London Avenue Canal	\$0.00	Bridge reconstruction	#N/A
DPW458	S. Dupre (Canal - Tulane) & Gayoso (Canal - Banks)	\$4,968,018.00	Installing a new subsurface storm water collection and conveyance system in a two block region of Cherokee street for approximately 700 linear feet.	Q1-2017
DPW441	S. Galvez St. (Martin Luther King Blvd. - Toledano)	\$6,000,000.00	Full reconstruction of concrete roadway including all underground utilities. Installation of ADA compliant curb ramps, new sidewalks, driveways, landscaping, street lights and striping of crosswalks and a dedicated bike lane.	Q4-2016
DPW264	S. Galvez Street (Earhart- Toledano) Bikeway	\$0.00	Install new pavement markings and signage	Q4-2017
DPW521	Senate (St. Bernard - Davey)	\$129,043.20	Asphalt Patching and Mill Overlay	15-Jul-15 A
DPW541	Shirley Dr. at General DeGaulle	\$59,349.07	Concrete panel replacement and manhole adjustments.	24-Jul-15 A
DPW291	St. Bernard Ave. (Filmore Ave. to Robert E. Lee Blvd.)	\$9,372,893.65	Reconstruction of existing roadway, including the replacement of affected utilities.	Q2-2016
DPW184	St. Charles Ave (Calliope St - Louisiana Ave)	\$1,344,248.00	Rehabilitation of roadway by milling existing surface and overlay with new asphalt, including pre-milling patching repairs as well as adjustment of utility manholes, where applicable.	Q3-2017
DPW324	St. Charles Ave (Napoleon Ave. - Louisiana Ave)	\$318,708.94	Rehabilitation of roadway by milling existing surface and overlay with new asphalt, including pre-milling patching repairs as well as adjustment of utility manholes, where applicable.	Q4-2017
DPW444	St. Claude Drainage Improvements (Montegut, Urqhart, Feliciano, Marias)	\$1,722,972.44	May include subsurface drainage improvements, installation of green infrastructure, 2 inch mill and overlay and installation of ADA compliant curb ramps.	Q4-2016
DPW520	St. Dennis (St. Bernard - Encampment)	\$273,120.30	Asphalt Patching and Mill Overlay	10-Jul-15 A
DPW450	St. Louis St. (N. Claiborne - Broad)	\$1,500,000.00	This project will accomplish the rehabilitation of asphalt pavement including, milling, full depth patching and 2-inch overlay, clearing and sealing of joints and curb repair. Additional improvements may include features to improve access for all users such as sidewalk repair, construction of ADA ramps, installation of high-visibility crosswalks and other roadway striping, and installation of new way finding and other street signage.	Q3-2015
DPW534	Stanton Rd. (English Turn Pkwy - Willow Dr.)	\$25,000.00	Spread Reclaimed Asphalt Pavement.	Q3-2015

APPENDIX II: ONGOING DEPARTMENT OF PUBLIC WORKS CAPITAL PROJECTS

Project ID	Project Name	Total Funding	Scope of Work	Estimated Completion Date
DPW401	Sullen PI (Gen DeGaulle - Patterson)	\$2,595,700.00	Remove and replace existing roadway, install new American with Disabilities Act-compliant curb ramps. Visit www.pavingroads.com for additional detail.	06-Jun-15 A
DPW502	University Lakefront Bicycle Boulevard	\$108,750.00	Install new pavement markings and signage on Cartier (Filmore - Burbank), Burbank (Cartier - Paris).	Q4-2015
DPW531	Valmont (Magazine - Constance)	\$25,000.00	Asphalt Patching	31-Jul-15 A
DPW405	Veterans Administration-LSU Medical Center Infrastructure Improvements	\$13,447,529.00	An enhancement project that may include: New road striping, improved curbs, gutters and sidewalks, improvements to drainage and catch basins, installation of new landscaping and streetlights.	Q4-2015
DPW201	Vienna (Corinne - Nighthart)	\$3,592,086.00	Reconstruction of existing roadway, including the replacement of affected utilities.	Q3-2016
DPW455	Wabash (Delaware - Florence)	\$100,000.00	This project will accomplish the rehabilitation of asphalt pavement including, milling, full depth patching and 2-inch overlay, clearing and sealing of joints and curb repair. Additional improvements may include features to improve access for all users such as sidewalk repair, construction of ADA ramps, installation of high-visibility crosswalks and other roadway striping, and installation of new way finding and other street signage.	Q4-2015
DPW153	Washington Avenue Pedestrian Crossing (Washington Ave. - Drexel Drive - Xavier)	\$3,633,860.97	Evaluation of installing a pedestrian bridge over Washington/Palmetto Canal near Xavier University.	Q1-2016
DPW535	Willow Dr. (Stanton Rd. - Delacroix Rd.)	\$25,000.00	Spread Reclaimed Asphalt Pavement.	Q3-2015
DPW211	Wisner Bridge over I-610	\$400,000.00	Bridge reconstruction	Q1-2017
DPW508	Wisner Shared Use Path Extension (Esplanade Ave - De Saix Blvd)	\$695,779.00	Concrete Shared Use Path, Pedestrian Signals, ADA Ramps, Striping	Q2-2017
DPW213	Wright Road (Chef Menteur Blvd - Dwyer Rd)	\$2,547,720.40	Removal of existing roadways and replace with new hot mix asphalt or concrete roadways including new concrete curb and gutter bottom, rehabilitation of water and drain lines, constructing driveways, sidewalks and handicap ramps, and all work incidental to the project as shown on the plans or as directed by the Engineer in the field.	Q4-2017
DPW445	Youth Study Streets (Encampment, Cadillac, Milton St.)	\$1,350,000.00	May include underground infrastructure improvements, roadway resurfacing and installation of ADA compliant curb ramps, sidewalks and driveway aprons near the Youth Study Center.	Q4-2016



August 31, 2015

Robert D. Rivers
Executive Director
City Planning Commission
1300 Perdido St, 7th Floor
New Orleans, L 70112
cpcinfo@nola.gov

Re: 2016-2020 Capital Improvement Plan – Lafitte Greenway

Dear Mr. Rivers:

The City of New Orleans' Lafitte Greenway is an extraordinary new public park. As we celebrate its upcoming opening, it is critical to remember that there is significant investment still needed to implement the City's and the community's vision for the Lafitte Greenway, as defined in the *Lafitte Greenway Master Plan*. On behalf of Friends of Lafitte Greenway (formerly Friends of Lafitte Corridor), I am pleased to offer the following recommendations for the 2016-2020 Capital Improvement Plan.

The Lafitte Corridor was once an industrial railway. The following City facilities, located on the Lafitte Greenway, are relics of this industrial past, and are no longer appropriate for an environmentally sustainable green space. The *Lafitte Greenway Master Plan* calls for their removal from the Lafitte Greenway, and the transformation of the land into parkland. We support the City's efforts to accomplish this.

- **New Orleans Police Department: Lafitte Street Support Services**
Friends of Lafitte Greenway supports NOPD's request for funding to re-locate the Lafitte Street Support Services. NOPD requested funds to relocate facilities between N. Lopez and N. Gayoso. We urge the City to remove *all police and EMS* facilities from the Lafitte Greenway between N. Jefferson Davis Parkway and N. Gayoso.
- **Department of Public Works: Sign and Signal Shop**
We strongly support the Department of Public Works' initiative to remove the Sign and Signal Shop from the Lafitte Greenway. While DPW did not request funding in the 2016-2020 Capital Improvement Plan for this project, it is critical that this project be prioritized, and we offer our support should additional resources be needed to accomplish this end.

Additionally, Friends of Lafitte Greenway encourages the City of New Orleans to invest in the continued enhancement of passive green space and recreational facilities on the Lafitte Greenway, including the following projects.

- **New Orleans Recreation Department: Lemann Lafitte Greenway Playground**
New football/soccer and softball fields are being constructed as part of the Lafitte Greenway project. However, there is need for restrooms, storage facilities, bleachers, baseball diamonds, water fountains, etc. for the facility to serve the community's recreational needs. We support NORD's \$2 million capital request for the Lemann Playground/Lafitte Greenway.



- **Department of Parks & Parkways: Citywide Greenspace Restoration**

Friends of Lafitte Greenway supports the Department of Parks and Parkways' request for funding for Citywide Greenspace Restoration, so that the department will have the resources to quickly respond to the needs of all public green spaces around the City and those of the Lafitte Greenway. Possible uses include the installation of trash receptacles and work to ensure that turf, trees, and native grasses are thriving.

We appreciate the opportunity to offer these recommendations and thank the City of New Orleans for its great work to develop the Lafitte Greenway. Friends of Lafitte Greenway offers our support to implement these recommendations. Thank you for your team's responsiveness to the input of the community. Should you have any questions, I am available at 504.462.0645 or Sophie@lafittegreenway.org.

Sincerely,

Sophie Harris
Executive Director
Friends of Lafitte Greenway

Cc:

Victor N. Richard III, Chief Executive Officer, NORD
Ann E. MacDonald, Director, Department of Parks and Parkways
Lt. Col. Mark Jernigan, Director, DPW
Michael Harrison, Superintendent, NOPD
Otha Sandifer, Commander, NOPD 1st District
Susan Guidry, Councilmember, District "A"
LaToya Cantrell, Councilmember, District "B"
Nadine Ramsey, Councilmember, District "C"
Jared Brossett, Councilmember, District "D"
William Gilchrist, Director of Place-Based Planning
Gordon McLeod, Director of Land Use, City Council District "A"