



Capital Projects Administration / PDU
Project Status Worksheet
(90 day look ahead)

Print Date: 07-Jul-2016
Data Current as of: 13-Jun-2016

No.	Project Name	Scope of Work	Project Manager	A/E	Anticipated Construction Cost	Projected Bid Advertisement Start	Projected Bid Opening Date	Projected Construction Start	Construction Duration Days
1	Easton Playground Field Regrading	Regrading and seeding of Easton Playground.	Haley Delery	Dana Brown & Associates	\$ 218,800	10-May-16A	14-Jul-2016	20-Sep-2016	120
2	Bodenger Playground	Renovation of existing building. Demolition/installation of new backstop, dugouts, and fencing, and site work.	Jerry Harris	SCNZ Architects, LLC	\$ 369,000	9-May-16A	15-Jul-2016	21-Sep-2016	150
3	Behrman Park Improvements	Demolition of existing playground equipment and installation of new concrete slab, playground equipment, and safety surfacing.	Jerry Harris	Capital Projects	\$ 134,476	4-May-16A	17-Jul-2016	23-Sep-2016	180
4	Village de L'Est Playground Phase II - Community Building & Park Improvements	Construction of a new 2,500 sq. ft. multi-purpose building w/site improvements.	Jerry Harris	Holly & Smith Architects	\$ 503,250	13-Aug-16	12-Sep-2016	3-Dec-2016	120
5	Eastshore Playground Improvements	Renovations to replace/repair basketball pavilion, basketball court and standards, replace bleachers, and re-grade field.	Jerry Harris	Chase Design	\$ 535,000	16-Aug-16	15-Sep-2016	22-Nov-2016	180
6	DPW Multi-Purpose Site	The DPW Multi-Purpose site will consist of the construction of a new 8000 sq. ft. warehouse/office/small repair shop, expanding the existing EMS warehouse, new signal shop, and new towing, car storage, and adjudication areas.	Robert Vallejo	Verges Rome Architects, APC	\$ 2,632,718	25-Aug-16	24-Sep-2016	1-Dec-2016	250
7	Brechtel Memorial Park Improvements (Lagoon Repairs/Improvements)	Dredging and cleaning of the lagoon.	Jerry Harris	Dana Brown & Associates	\$ 900,000	30-Aug-16	29-Sep-2016	6-Dec-2016	270
Total:					\$ 5,293,244				