

NORD Capital Program

Phase	Number of Projects	%	Budget
Pre-Design	7	6%	\$1,789,382
Design	21	19%	\$26,647,260
Bid & Award	6	5%	\$9,002,770
Construction	3	2%	\$1,600,616
Complete	79	68%	\$117,589,049
	116		\$156,629,077

NORD Priority Projects Complete (79)

	Project Name	District	Completed
1	St. James Playground [Tennis Court]	D	Q3-2016
2	Rosenwald Center Phase II – (Pool & Pool House)		Q3-2016
3	Hunter's Field Ph. II (Elec. Upgrades & Drainage Repairs)	D	Q3-2016
4	Norman Playground (Design Only)	С	Q3-2016
5	St. Bernard Center Renovation	D	Q2-2016
6	Milne Boys Home - Phase III (Gym)	D	Q4-2015
7	Hurricane Isaac City Wide High Mast Lighting	Citywide	Q3-2015
8	NORD Hurricane Damage Repairs - Fencing	Citywide	Q3-2015
9	Stallings St. Claude Community Center	С	Q3-2015
10	Rosenwald Center Phase I – Gymnasium & Grounds	В	Q3-2015
11	Behrman Pool Repairs - Phase II	С	Q2-2015
12	St. Bernard Center Locker Room Renovations		Q2-2015
13/14	Sanchez (Copelin-Byrd) Center & Pool	E	Q1-2015
15	Paris Avenue Skate Park	D	Q1-2015
16	Treme Center - Gym & Pool Repairs	С	Q1-2015
17	Peace Playground	E	Q1-2015
18	Joe Brown Park CDBG Enhancements (West Side)	E	Q4-2014
19/20	Milne Boys Home - Phase I & II	D	Q3-2014
21	Gernon Brown Gym	А	Q2-2014
22	Conrad Playground Fencing	А	Q2-2014
23	Di Benedetto Playground	E	Q1-2014
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	Project Name	District	Completed
24	Wisner Playground	В	Q4-2013
25	Joe Brown Park Enhancements (East Side)	E	Q3-2013
26	Richard Lee Playground	E	Q3-2013
27	Lyons Center	В	Q2-2013
28	Norwood Thompson Phase 2 - Park Enhancements	В	Q2-2013
29	St. Roch Park	D	Q2-2013
30	Village de L'Est Playground Phase I	E	Q2-2013
31	Joe Brown Park Lighting, Ball Fields, Shelters	D	Q1-2013
32	NORD High Mast Lighting - Bodenger Playground	С	Q1-2013
33	Behrman Park Phase II - Gym (Phase A)	С	Q4-2012
34	Joe Brown Center	D	Q4-2012
35	Oliver Bush Playground	E	Q3-2012
36	Pontchartrain Park Enhancements	D	Q3-2012
37	Wesley Barrow Stadium	D	Q3-2012
38	Comiskey Park	В	Q2-2012
39	NORD High Mast Lighting Group 5 (Daneel, Dauphine, FP Jackson & Larry Gilbert Playgrounds)	Citywide	Q2-2012
40	Sam Bonart Playground & Pool Facilities Repairs	E	Q2-2012
41	Sam Bonart equipment	E	Q2-2012
42	Behrman Soccer Complex Phase I	С	Q1-2012
43	Comiskey Playground	В	Q1-2012

Complete Projects Cont.

	Project Name	District	Completed
44	Kingswood Playground	E	Q1-2012
45	NORD High Mast Lighting - Bodenger Playground Lighting Demolition		Q1-2012
46	Norwood Thompson Phase 1 B - Restrooms	В	Q1-2012
47	Norwood Thompson Phase 1 C - Park Repairs	В	Q1-2012
48	Behrman Park Phase I - Football Stadium Repairs	С	Q4-2011
49	Gert Town Pool Demolition	В	Q4-2011
50	Joe Brown Park Grinder Pump Station	E	Q4-2011
51	NORD High Mast Lighting - Norman Playground	С	Q4-2011
52	Norwood Thompson Phase 1 A - High Mast Lighting	В	Q4-2011
53	NORD High Mast Lighting - Harris Playground	D	Q4-2011
54	Pontchartrain Park and Lights		Q4-2011
55	Behrman Park Enhancements		Q3-2011
56	Cut Off Center		Q3-2011
57	A.L. Davis Pool Repairs	В	Q2-2011
58	Behrman Pool Repairs - Phase I	С	Q2-2011
59	Digby Park	D	Q2-2011
60	Harrell Stadium, Center, & Pool	А	Q2-2011
61	Joe Brown Indoor Pool	E	Q2-2011
62	Lemann Pool Repairs		Q2-2011
63	Lyons Pool Repairs	В	Q2-2011
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Complete Projects Cont.

	Project Name	District	Completed
64	NORD High Mast Lighting - Di Benedetto Playground	E	Q2-2011
65	NORD High Mast Lighting - Digby Playground	D	Q2-2011
66	NORD High Mast Lighting - Donsereaux/Harrison Playground	С	Q2-2011
67	NORD High Mast Lighting - Hunter's Field	D	Q2-2011
68	Sam Bonart Pool Repairs	Е	Q2-2011
69	Sampson Pool Repairs	D	Q2-2011
70	St. Bernard Pool Repairs	D	Q2-2011
71	Stallings Gentilly Pool Repairs		Q2-2011
72	Taylor Pool Repairs		Q2-2011
73	Whitney Young Pool Repairs	А	Q2-2011
74	St. James Playground Equipment Donation	D	Q1-2011
75	Donnelly Playground Equipment Donation	D	Q4-2010
76	Easton Playground Equipment Donation	А	Q4-2010
77	NORD High Mast Lighting Group 1		Q4-2010
78	NORD High Mast Lighting Group 2		Q4-2010
79	NORD High Mast Lighting Group 3	Citywide	Q4-2010

NORD Priority Projects in Construction (3)

	Project Name	District	% Complete	Substantial Completion
1	Milne Gymnasium Phase IV – [Gymnasium Build-Out]	D	95%	30-Oct-2016
2	Behrman Center Roof Repairs [Punch List in progress]	С	98%	04-Nov-2016
3	Stallings Gentilly Fencing & Sidewalks [Construction is in progress]	D	46%	21-Jan-2017
	Milne Gymnasium Beł	nrman Gyr	n Roof	

Milne Gymnasium







Stallings Gentilly Playground

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NORD Priority Projects in Construction (3)

Milne Gymnasium



NORD Priority Projects in Bid & Award (6)

Project Name	District	Bid Receive Date	Anticipated Start	Anticipated Completion
Bodenger Playground [Waiting for State Approval and Council Approval of funds]	С	15-Jun-2016	Q1-2017	Q3-2017
Gert Town Community Pool [Bids came in over budget; project is on hold]	В	-	-	-
Behrman Park Improvements [Project is being repackaged for re-bid]	С	Q4-2016	Q1-2017	Q3-2017
Eastshore Playground [Project is being re-packaged for re-bid]	Е	Q4-2016	Q2-2017	Q3-2017
Village de L'Est Playground Phase II [Bids came in over budget; project is on hold]	E	-	-	-
Perry Roehm Stadium Improvements [Bids came in over budget; project is on hold]	D	-	-	-
	Bodenger Playground [Waiting for State Approval and Council Approval of funds] Gert Town Community Pool [Bids came in over budget; project is on hold] Behrman Park Improvements [Project is being repackaged for re-bid] Eastshore Playground [Project is being re-packaged for re-bid] Village de L'Est Playground Phase II [Bids came in over budget; project is on hold] Perry Roehm Stadium Improvements	Bodenger Playground [Waiting for State Approval and Council Approval of funds]CGert Town Community Pool [Bids came in over budget; project is on hold]BBehrman Park Improvements [Project is being repackaged for re-bid]CEastshore Playground [Project is being re-packaged for re-bid]EVillage de L'Est Playground Phase II [Bids came in over budget; project is on hold]EPerry Roehm Stadium ImprovementsD	Project NameDistrictDateBodenger Playground [Waiting for State Approval and Council Approval of funds]C15-Jun-2016Gert Town Community Pool [Bids came in over budget; project is on hold]B-Behrman Park Improvements [Project is being repackaged for re-bid]CQ4-2016Eastshore Playground [Project is being re-packaged for re-bid]EQ4-2016Village de L'Est Playground Phase II [Bids came in over budget; project is on hold]E-	Project NameDistrictDateStartBodenger Playground [Waiting for State Approval and Council Approval of funds]C15-Jun-2016Q1-2017Gert Town Community Pool [Bids came in over budget; project is on hold]BBehrman Park Improvements [Project is being repackaged for re-bid]CQ4-2016Q1-2017Eastshore Playground [Project is being re-packaged for re-bid]EQ4-2016Q2-2017Village de L'Est Playground Phase II [Bids came in over budget; project is on hold]EPerry Roehm Stadium Improvements DD

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NORD Priority Projects in Design (21)

	Project Name	District	Design Phase Completion
1	Easton Playground Basketball Courts (\$241K) [Concrete Slab Repair for new Basketball Court]	А	Q4-2016
2	Hardin Playground Improvements (\$644k) (New Coaching/Concession/Rest Room. Bldg.)	D	Q4-2016
3	Hunter's Field Phase III - New Building Addition (\$1.4M)	D	Q4-2016
4	A.L. Davis Playground Repairs (\$93k) [Develop Master Plan]	В	Q1-2017
5	Conrad Playground Improvements (\$297k) [Refurbish Basket Ball Pavillon]	А	Q1-2017
6	Lemann Playground Improvements (\$396k) (NORD Project Package #2) [New Concessions/Restroom/Equip. Storage Facility]	С	Q1-2017
7	Bunny Friend Playground Improvements (\$198k) (NORD Proj. Package #3) [Existing bldg. repairs, repairs at Bball Court]	D	Q2-2017
8	Cucchia-Byrnes Playground (\$455k) [New multi-purpose bldg.]	А	Q2-2017
9	Delery Playground Repairs (\$198k)(NORD Project Package #4) [Misc. Park Improvements]	Е	Q2-2017
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	Project Name	District	Design Phase Completion
10	Digby Playground Repairs (\$54k) (NORD Project Package #3) [New restroom and concessions bldg.]	D	Q2-2017
11	Evans Playground Improvements (\$28k) (NORD Project Package #1) [HML & Pavilion Lighting Repairs]	В	Q2-2017
12	Fleur De Lis Playground Improvements (NORD Project Package #1) (\$198k) [Demolish Existing and Install New Playground Equipment]	А	Q2-2017
13	Goretti Playground Improvements (\$198k)(NORD Project Package #4) [Misc. Park Improvements]	E	Q2-2017
14	Kenilworth Playground Improvements (\$297k)(NORD Project Package #3) [Renovations to the existing Concessions/Restroom Bldg.]	D	Q2-2017
15	Kerry Curley Playground Improvements (\$279k) (NORD Project Package #4) - [Misc. Park Improvements]	E	Q2-2017
16	McCue Playground Improvements (\$99k) (NORD Project Package #3) [New Restroom Facility]	D	Q2-2017
17	McKay Playspot Improvements (\$99k) (NORD Project Package #1) [Demolish Existing and Install New Playground Equipment]	А	Q2-2017
18	Pradat Park Improvements (\$301k)(NORD Project Package #4) Repair of Pool House, Secure Pool, HML repairs	E	Q2-2017
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Design Continued

6	Project Name	District	Design Phase Completion
19	Taylor Playground Repairs (\$745k) [Resurface Bball Court, replace fencing, New Wtr. Fountains Lighting]	В	Q2-2017
20	Westbank Natatorium at Behrman Park (\$5.9mil) (New indoor pool)	С	Q2-2017
21	West Bank Soccer Complex (Design Only)	С	Q2-2017

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NORD Priority Projects in Design

Hunters Field Building Addition

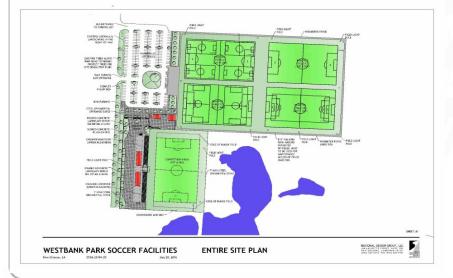
Cuccia Byrnes Playground



Westbank Soccer Complex



Westbank Natatorium at Behrman Park





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NORD Priority Projects in Pre-Design (7)

	Project Name	District	Scope of Work	Pre-Design Phase Completion			
1	St. Bernard Storm Water Resilience Project (Willie Hall Playground) [Development of a global use CEA agreement w /OPSB is in progress; RFP for design services will be issued this week]	A	Construction of practice field for Mc35, Willie Hall Playground, Pedestrian Plaza and streetscaping to St. Bernard Avenue, Pedestrian bridge across Bayou St. John to City Park.	Q1-2018			
2	Leo Benewell Dog Park (\$120,000) [Funding is being transferred into this project from Samuel Square Project]	В	Modification of existing play area for use as a dog park. Including the installation of new fencing and gates, installation of new sidewalk, installation of dog run surface.	-			
3	NORD Citywide Playground Resurfacing (\$371,316)	Citywide	Provide clay for baseball diamonds, dirt for fields, level and grade, sprinkler systems, stripes for sports fields. [Projects to be selected by NORD on an as needed basis]	N/A			
4	NORD Citywide Stadium Field Lighting Replacement (\$495,000)	Citywide	Repairs and replacements of citywide stadium. [Projects to be selected by NORD on an as needed basis]	N/A			
5	NORD Citywide Playground Equipment Replacement (\$198,000)	Citywide	Remove/replace play equipment, slab, seating area, landscaping, and shade areas at multiple playgrounds. [Projects to be selected by NORD on an as needed basis]	N/A			
6	NORD Citywide Roofing & Shelter (\$247,500)	Citywide	Repairs and replacements to roofs and shelters of recreation facilities across the city. [Projects to be selected by NORD on an as needed basis]	N/A			
7	NORD Citywide Bleacher Replacement (\$49,500)	Citywide	Replacement of ball park bleachers across the city [Projects to be selected by NORD on an as needed basis]	N/A			
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