

Grantee: New Orleans, LA

Grant: B-13-MS-22-0001

January 1, 2015 thru March 31, 2015 Performance Report



Grant Number:

B-13-MS-22-0001

Obligation Date:**Award Date:****Grantee Name:**

New Orleans, LA

Contract End Date:

04/21/2016

Review by HUD:

Reviewed and Approved

Grant Award Amount:

\$15,031,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$7,100,000.00

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$15,031,000.00

Disasters:

Declaration Number

FEMA-4015-LA

Narratives

Disaster Damage:

On Wednesday, August 29, 2012, Hurricane Isaac made landfall on the Louisiana Coast as a Category 1 Hurricane causing substantial and widespread wind damage and flooding in the City of New Orleans, leaving the majority of the city's residents, businesses, and streets without electrical power for days. The storm stalled over Southern Louisiana over a 48-hour period, at times moving as slowly as 6 miles per hour. During the storm high winds and continuous rainfall produced by Hurricane Isaac caused significant damage to the City of New Orleans. The hurricane force winds downed power lines, trees, and light poles, and created massive disaster related debris within the City's rights of way. Storm surges caused serious damages to facilities and infrastructure located outside of the City's levee protection systems.

Recovery Needs:

Hurricane Isaac was primarily a slow moving, heavy rain and high wind event. As a result, substantial costs were incurred in repairing damage to the City's drainage system, which had been clogged with debris from the storm, removing debris from roadways and public areas, collecting debris from private property, repairing water damage to public buildings, restoring street signals and street lights, and performing other repair and cleanup activities.

These activities were undertaken with the assistance of the Federal Emergency Management Agency (FEMA) which assisted in assessing damage and providing funding to begin the recovery process. Therefore, the bulk of the funds subject to this Action Plan will be utilized to meet the City's cost share responsibilities to FEMA, to reimburse the City for eligible expenses of storm recovery, and to complete the activities that were not fully funded by FEMA.

The City took actions to provide temporary housing to persons displaced by Hurricane Isaac. In addition, the City's housing officials conducted field visits and site visits of assisted housing units across the City and found no significant damage.

The City obtained from HUD, FEMA, and the State of Louisiana additional data for estimates of damage to Owner Occupied Housing and Rental Units. That information confirmed the field inspections conducted by the City after the Hurricane. The vast majority of the damage to owner occupied properties was minor – 92% of the Owner Occupied Housing had losses that averaged \$687.00.

HUD ESTIMATE OF DAMAGE TO OWNER OCCUPIED PROPERTIES

Damage Category

Count

Total Loss

Average Loss

Minor-Low

7876

\$ 5,412,345

\$ 687

Minor-High

471

\$ 2,151,139

\$ 4,567



Major-High
 52
 \$ 533,275
 \$10,255
 Major-Low
 74
 \$ 793,167
 \$10,718
 Severe
 25
 \$ 802,434
 \$32,097
 Grand Total
 8498
 \$9,692,359
 \$ 1,141

Nearly 80% of the estimated 3441 rental units damaged during the Storm had moderate damage.
 FEMA ESTIMATE OF DAMAGED RENTAL UNITS

ORLEANS PARISH
 Moderate
 Major
 Substantial
 Destroyed
 Grand Total
 Grand Total
 2750
 154
 533
 4
 3441

In an effort to utilize the scarce resources available for housing activities, the City has implemented a comprehensive approach to improving substandard housing, particularly those units damaged by declared disasters. To that end, the City works with its stakeholders to identify both disaster and also non-disaster federal, state, corporate, and nonprofit funding sources available to assist residents in their recovery efforts.

In December 2012, the City issued a Request for Proposals to award HOME funds for eligible activities including rehabilitation of substandard occupied rental properties. None of the applications identified Hurricane Isaac as a factor in the need for rehabilitation funding.

Recently the City awarded nearly \$5 million of its HOME allocation to not-for-profit organizations who perform Owner Occupied Rehabilitation programs. These organizations assist low-income homeowners who either are displaced because they do not have sufficient resources to complete repairs to their homes or are living in substandard conditions because they do not have the financial resources to undertake repairs to their homes. These organizations will prioritize low-income homeowners who are unable to return to their homes because of damage caused by disasters including Hurricane Isaac.

These organizations received funding based upon performance under prior contracts and have demonstrated the capacity to manage these funds, to complete rehabilitation of homes, and to serve those households with the greatest need.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$7,100,000.00
Total Budget	\$3,294,400.96	\$7,100,000.00
Total Obligated	\$19,742.87	\$3,950,884.41
Total Funds Drawdown	\$3,239.50	\$2,564,046.81
Program Funds Drawdown	\$3,239.50	\$2,564,046.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,961.54	\$3,644,880.86
Match Contributed	\$0.00	\$0.00



Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		34.02%
Overall Benefit Percentage (Actual)		94.20%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$2,254,650.00	\$0.00
Limit on Admin/Planning	\$3,006,200.00	\$332,375.91
Limit on State Admin	\$0.00	\$3,638.50

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$7,515,500.00	\$2,200,235.71

Overall Progress Narrative:

During this quarter, there was a substantial amendment created and approved by HUD that changed a number of projects/activities, national objectives, and budgets. These changes included:

The Admin Project was split into two activities, general admin. and project delivery. This change was necessary to better reflect roles of the City staff working on this grant.

The Residential Demolitions Project was originally classified as slum/blight national objective. The project is now split into two different activities based on its' national objective. The majority of the demolitions were in low-moderate income areas in the City. The remaining structures that did not fall into these areas were classified as urgent need objective.

The Force Account Labor activity was originally placed under the debris removal/monitoring project. After guidance from HUD, it has not been appropriately classified as its own project under Public Services-Force Account Labor.

The budgets of other projects and activities were adjusted to reflect actual invoices and percent local match reimbursement to the City. Please see narrative in individual activities for these changes.

Three new projects were added to DRGR, two of them (Emergency Facility Permanent Repairs-JOC and NOMA-Emergency Repairs) to recover 25% local match that the City paid to contractors after the storm. The drainage repairs project will be 100% funded by this grant.

Due to the residential demos project being split into two activities, the existing paid voucher for this project was split into two.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$7,931,000.00	\$0.00
ADMIN-1, Administrative-Round 1	\$3,239.50	\$304,000.00	\$3,638.50



CB-1, Catch Basins Round 1	\$0.00	\$1,659,182.45	\$1,611,143.04
DEMO-1, Demolitions Round 1	\$0.00	\$750,000.00	\$616,529.36
DPR, Drainage Point Repairs	\$0.00	\$50,000.00	\$0.00
DRM-1, Debris Removal/Monitoring	\$0.00	\$1,954,331.60	\$3,998.50
EFPR-JOC, Emergency Facility Permanent Repairs-JOC	\$0.00	\$26,060.21	\$0.00
FAL-1, Public Services	\$0.00	\$2,122,634.03	\$0.00
GO, Grant Oversight Round 1	\$0.00	\$328,737.41	\$328,737.41
NOMA-ER, NOMA-Emergency Repairs	\$0.00	\$38,591.34	\$0.00



Activities

Project # / Title: ADMIN-1 / Administrative-Round 1

Grantee Activity Number: Admin-PD
Activity Title: Administration-Project Delivery

Activity Category:

Administration

Project Number:

ADMIN-1

Projected Start Date:

04/21/2014

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative-Round 1

Projected End Date:

04/20/2016

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans

Overall

	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$104,000.00
Total Budget	\$104,000.00	\$104,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of New Orleans	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of New Orleans will use a project manager to directly manage and deliver all Hurricane Isaac projects as outlined in the City's action plan. Major tasks will include meetings with A/E to provide design guidance on City Standards/Specifications, perform routine site visits to ensure contractors are performing adequately and following City standards, process invoices and all project paperwork needed to implement a project from start to closeout, etc.

Location Description:

Citywide

Activity Progress Narrative:



This activity was created to separate the project delivery costs from the general administration costs. \$104,000 was placed into this activity from the general administration activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	GEN ADM-1
Activity Title:	Administrative Activities

Activity Category:

Administration

Project Number:

ADMIN-1

Projected Start Date:

04/22/2014

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative-Round 1

Projected End Date:

04/21/2016

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$200,000.00
Total Budget	(\$104,000.00)	\$200,000.00
Total Obligated	(\$104,000.00)	\$200,000.00
Total Funds Drawdown	\$3,239.50	\$3,638.50
Program Funds Drawdown	\$3,239.50	\$3,638.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,239.50	\$19,535.55
City of New Orleans	\$3,239.50	\$19,535.55
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of New Orleans will use a Disaster Recovery Analyst in conjunction with the project manager to ensure that all documentation for the Isaac program is filed correctly (both electronic and hard copies), to input information into DRGR in a timely and appropriate fashion in order to comply with federal regulations and drawdown funds. Other expenses include travel and training for the PM and DR Analyst. In order to spend CDBG Funds, all activities must be environmentally cleared prior to spending the funds. Expenses were incurred as a result of this ERR process. The use of the grant management team, Jacobs CSRS, was needed to help identify the proper documentation needed to draw down CDBG grant funds.

Location Description:

Citywide

Activity Progress Narrative:

A total of five drawdowns were paid for travel expenses for two staff members to a CDBG workshop. The new activity budget is \$200,000.00. \$104,000.00 of the existing budget was placed into the new project delivery activity.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: CB-1 / Catch Basins Round 1

Grantee Activity Number: CB-1

Activity Title: Catch Basins

Activity Category:

Debris removal

Project Number:

CB-1

Projected Start Date:

04/22/2014

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Catch Basins Round 1

Projected End Date:

04/21/2016

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2015

N/A

To Date

\$1,659,182.45

Total Budget

\$48,039.41

\$1,659,182.45

Total Obligated

\$0.00

\$1,611,143.04

Total Funds Drawdown

\$0.00

\$1,611,143.04

Program Funds Drawdown

\$0.00

\$1,611,143.04



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,611,143.04
City of New Orleans	\$0.00	\$1,611,143.04
Match Contributed	\$0.00	\$0.00

Activity Description:

With the assistance of local 311 records (the City’s non-emergency phone center), cleaning of catch basins and associated drain lines took place throughout the City to ensure that all Isaac-related debris was removed to prevent any impacts of future flooding from a major rain event. Typically, the use of equipment for vacuuming and water jetting the catch basins/drain lines was used to provide the necessary cleaning required, unclogging the basin/drain line.

Location Description:

The contractor used to clean the catch basins and drain lines focused primarily in low to moderate income neighborhoods/zones throughout the entire City. See supporting documents for maps showing exact locations of all cleanings, including those cleaned in LMI areas. By cleaning in areas City-wide, this provided an adequate cleaning of the overall drainage network lowering the risk for potential flooding in future rain events.

Activity Progress Narrative:

The activity budget increased to \$1,659,182.45 to reflect actual expenses incurred during the work. After work was complete, actual quantities of items cleaned/repared were different than originally anticipated. \$48,039.41 of the activity budget still remains to be drawdown.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	93917	93916	343829	54.63

LMI%:	54.63
--------------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: DEMO-1 / Demolitions Round 1

Grantee Activity Number: DEMO-LMI

Activity Title: Demolitions-LMI

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

DEMO-1

Project Title:

Demolitions Round 1

Projected Start Date:

04/22/2014

Projected End Date:

04/21/2016

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of New Orleans

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$491,053.26
Total Budget	(\$470.64)	\$491,053.26
Total Obligated	(\$470.64)	\$616,529.36
Total Funds Drawdown	\$0.00	\$491,053.26
Program Funds Drawdown	\$0.00	\$491,053.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$616,529.36
City of New Orleans	\$0.00	\$616,529.36
Match Contributed	\$0.00	\$0.00

Activity Description:

Due to the high winds of Hurricane Isaac, several private residential structures sustained damage to an extent that they became Imminent Dangers of Collapse (IDC) and were an immediate threat to the public. The City of New Orleans is responsible for eliminating these public threats by demolishing the structures declared as IDCs. Following Hurricane Isaac, The City of New Orleans determined that 63 structures were IDCs and will have them all demolished. A total of 42 structures have been demolished to date.

Location Description:

The location of the residential structures deemed IDC were selected based on the most imminent danger to the public and safety. They are located throughout the City. Please see supporting documentation for addresses.



Activity Progress Narrative:

This project was split into two activities based on its national objectives. This activity is for all demos that occurred in low-moderate income level areas based on current census data. A total 32 structures are in this activity. The activity budget is \$491,053.26.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	41/32

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	41/32
# of Singlefamily Units	0	41/32

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/16	0/16	0/32	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	RD-UN
Activity Title:	Residential Demolitions

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
DEMO-1

Project Title:
Demolitions Round 1

Projected Start Date:
04/21/2014

Projected End Date:
04/20/2016

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of New Orleans

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$125,476.10
Total Budget	\$125,476.10	\$125,476.10
Total Obligated	\$125,476.10	\$125,476.10
Total Funds Drawdown	\$0.00	\$125,476.10
Program Funds Drawdown	\$0.00	\$125,476.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of New Orleans	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
stuff

Location Description:
stuff

Activity Progress Narrative:

This activity is for residences demolished in non-LMI areas of the City and are classified as the urgent need objective. A total of 9 structures were demolished for a total of \$125,476.10.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/9



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/9
# of Singlefamily Units	0	0/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/9	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: DPR / Drainage Point Repairs

Grantee Activity Number:	DPR-D
Activity Title:	Drainage Point Repair Design

Activity Category:

Debris removal

Project Number:

DPR

Projected Start Date:

07/20/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Drainage Point Repairs

Projected End Date:

07/19/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans

Overall

Total Projected Budget from All Sources

Total Budget

Jan 1 thru Mar 31, 2015

N/A

\$50,000.00

To Date

\$50,000.00

\$50,000.00



Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of New Orleans	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Department of Public Works has identified a total of 523 repairs that are needed to provide a better functioning drainage system for several neighborhoods within the City. The repairs are expected to reduce the potential of the type of flooding that was experienced during Hurricane Isaac. New drain line installations up to 30" in diameter or repairs to existing line segments will take place depending on the severity of the damage at each location. Restoration of asphalt or concrete roadways will occur at locations where the contractor will have to remove existing pavement to make the drain point repair.

At locations where new pavement and striping has been recently placed, the contractor will replace in kind to keep the roadway surface smooth and consistent after the repair has been made. Other items that will be repaired and/or replaced include catch basin lids, frames, entire structures, manhole adjustments or replacements to provide safer and smoother access to the roadway, sidewalk and curb repairs, new ADA compliant curb ramps at intersections where drain line repairs are made, and repairs to existing utilities that are in close proximity or interfere with the drain line repair.

The use of engineering, inspection, and materials testing services will be required to ensure proper installation and repairs of existing and new drain lines. It will be the responsibility of the A/E to observe and inspect every point repair to make sure that it meets City (both DPW and the Sewerage and Water Board) specifications and requirements. Materials testing services will be used to ensure that new roadway base materials are compacted sufficiently and that concrete reaches minimum strength requirements for both roadways and sidewalks.

If funding remains after the initial 523 point repairs are made, the DPW will compile another short list of repairs based on 311 calls that still remain.

Location Description:

The City of New Orleans will be making point repairs to the drainage system city wide. Based on 311 calls/logs, the Department of Public Works has compiled a list of 523 known drainage issues that will use this funding to make the necessary repairs. Repairs will be made equally throughout the five council districts (A-E).

Activity Progress Narrative:

This activity was added for the future drainage point repairs project which will be fully funded by this grant. The current activity budget of \$50,000.00 is for expected costs of the A/E design services for this year. The A/E contract is still routing for execution and is expected to start in the next quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	93917	93916	343829	54.63



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: DRM-1 / Debris Removal/Monitoring

Grantee Activity Number: DRM-1

Activity Title: Debris Removal/Monitoring

Activity Category:

Debris removal

Activity Status:

Under Way

Project Number:

DRM-1

Project Title:

Debris Removal/Monitoring

Projected Start Date:

04/22/2014

Projected End Date:

04/21/2016

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of New Orleans

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2015

N/A

To Date

\$1,954,331.60

Total Budget

\$1,950,333.10

\$1,954,331.60

Total Obligated

\$0.00

\$3,998.50

Total Funds Drawdown

\$0.00

\$3,998.50

Program Funds Drawdown

\$0.00

\$3,998.50

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$3,935.50

 City of New Orleans

\$0.00

\$3,935.50

Match Contributed

\$0.00

\$0.00

Activity Description:

Immediately following Hurricane Isaac, contractors removed several cubic yards of debris from the public right of way. This debris, consisting of vegetative material, loose construction materials, spoiled or damaged household goods, marsh grass and mud, was a threat to the health and safety of the citizens of New Orleans and was expeditiously removed in order to eliminate the danger. Although the City performed a lot of this work itself, it also had to procure and engage debris removal contractors and debris monitoring experts to perform the massive debris removal program.

Location Description:

Debris removal/monitoring took place city-wide to remove debris caused by Hurricane Isaac. In general, the contractor removed debris from the public right of way including roadways and parks. The amount of debris totaled over 200,000 cubic yards.

Activity Progress Narrative:

The activity budget was originally setup reflecting an early invoice from one of the two contractors used for this activity. Based on all of the invoices for the debris removal/monitoring contracts, the activity budget is \$1,954,331.60. A remaining balance of \$1,950,333.10 still needs to be drawdown.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: EFPR-JOC / Emergency Facility Permanent Repairs-JOC

Grantee Activity Number:

EFPR-JOC

Activity Title:

Emergency Facility Permanent Repairs-JOC



Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

EFPR-JOC

Projected Start Date:

04/22/2014

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Emergency Facility Permanent Repairs-JOC

Projected End Date:

04/21/2016

Completed Activity Actual End Date:**Responsible Organization:**

City of New Orleans

Overall

	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$26,060.21
Total Budget	\$26,060.21	\$26,060.21
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of New Orleans	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The JOC Contractor repaired several various items on City buildings that were damaged from Hurricane Isaac. An air conditioning control relay and motor driven timer was repaired at the Fire Department Engine 17 building as a result of an electrical power surge. An air conditioning component and a five horsepower electric motor was repaired at the Fire Department Engine 7 building as a result of an electrical power surge. A 2-15 amp 8.3KV-95KV primary fuse cutouts, and 34 feet of 4 AWB cable was replaced/repared at the Behrman Center building due to an electrical power surge.

Hurricane force winds and debris detached ductwork from the HVAC unit and damaged the roof the of Civil Court building. Repairs were made to the HVAC system and 50 sf of the roof was replaced. Wind damaged the air conditioning chiller wiring on the District Attorney building. A 3 pole, 240 V, 300-400 amp branch circuit breakers of 22,000 amp interrupting capacity and electric pump motor, 11 windows, and a stone entry step was repaired at the Municipal Traffic Court Building as a result of an electrical power surge and a fallen tree. A NPT flow control water balancing valve, an insertion electromagnetic water flow meter, and 6 HEPA filters 24 x 24 x 2' were replaced/repared at the Fire Department Engine 3 District 3 building as a result of an electrical power surge.

Freon of an air conditioning refrigerant line was replaced at the Police Department Headquarters building as a result of wind displacement. Two air conditioning condensing units, refrigerant lines, 2-1" ball valves, sight glass assemblies, modulating humidity control programmable thermostat, and 2 core filter dryers were repaired at the



New Orleans City Hall building as a result of wind damage and electrical power surge. 230 LF of chain link fence was destroyed and replaced by wind damage at the Civic Auditorium/Mahalia Jackson Center. Damages to the 6th District Martin Luther King Cooling Tower due to rain and wind damage were repaired.

400 LF of metal roof caps with counter flashing, and 400 LF of metal coping flashing were repaired at the New Orleans Police Department Training Facility building as a result of wind damage. A wooden door at the Algiers Old Stable Museum building was replaced as a result of rain/wind damage. A 7.5 HP, 1200 RPM electric motor, fan belt, 25 AMP 8.3 kV primary fuse holder with fuse non-load break current limiting, and 500 LF of no. 12 AWG cable type XHHW, 66v copper was repaired/replaced as a result of an electrical power surge.

Location Description:

Several City building components were damaged during Hurricane Isaac as a result of wind damage, rain saturation, and electrical power surges. These buildings were located city wide.

Activity Progress Narrative:

This project/activity was created for the 25% local match reimbursement from work done at a number of public facilities. The total project/activity budget is \$26,060.21. All funds will be drawdown in the next quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: FAL-1 / Public Services

Grantee Activity Number:

FAL-1

Activity Title:

Force Account Labor



Activity Category:

Public services

Project Number:

FAL-1

Projected Start Date:

04/22/2014

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Public Services

Projected End Date:

04/21/2016

Completed Activity Actual End Date:**Responsible Organization:**

City of New Orleans

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$2,122,634.03
Total Budget	\$1,057,634.03	\$2,122,634.03
Total Obligated	\$0.00	\$1,065,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,065,000.00
City of New Orleans	\$0.00	\$1,065,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of New Orleans provided force account labor to keep the citizens and the City's assets safe during and immediately after the storm. The City's emergency personnel performed safety patrols, responded to hurricane related emergency scenarios, helped citizens in need to find shelter, and performed other emergency response duties.

Location Description:

The City of New Orleans provided force account labor including the Police Department and Fire Department to prepare and respond accordingly to the public need both during and after Hurricane Isaac. Public assistance was given city wide to protect both the citizens and the City's assets during and following Hurricane Isaac.

Activity Progress Narrative:

This activity was originally placed under the Debris Removal/Monitoring Project. This activity was changed to a new project entitled Public Services-Force Account Labor based on guidance provided by HUD during this time frame. Due to budget adjustments of other projects in Round 1, the City allocated these funds to this activity bringing the budget to \$2,122,634.03. The total cost needed for this activity is \$3,089,337.50 and the difference between these costs will be paid for by the next round of funding.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: GO / Grant Oversight Round 1

Grantee Activity Number: GO-CB

Activity Title: Grant Oversight-CB

Activity Category:

Planning

Project Number:

GO

Projected Start Date:

04/22/2014

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Grant Oversight Round 1

Projected End Date:

04/21/2016

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2015

N/A

To Date

\$5,602.21

Total Budget

(\$397.79)

\$5,602.21

Total Obligated

(\$397.79)

\$5,602.21



Total Funds Drawdown	\$0.00	\$5,602.21
Program Funds Drawdown	\$0.00	\$5,602.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,602.21
City of New Orleans	\$0.00	\$5,602.21
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of New Orleans procured Jacobs CSRS to identify and manage all of the Isaac projects/Isaac work that did not formulate into FEMA PWs.

Location Description:

Citywide

Activity Progress Narrative:

The activity budget was changed to \$5,602.21 which reflects the actual cost for thr 25% local match reimbursement.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	GO-DEMO
Activity Title:	Grant Oversight Demos

Activity Category:

Planning

Project Number:

GO

Projected Start Date:

04/22/2014

Benefit Type:

Area Benefit (Survey)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Grant Oversight Round 1

Projected End Date:

04/21/2016

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$43,606.78
Total Budget	(\$393.22)	\$43,606.78
Total Obligated	(\$393.22)	\$43,606.78
Total Funds Drawdown	\$0.00	\$43,606.78
Program Funds Drawdown	\$0.00	\$43,606.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$43,606.78
City of New Orleans	\$0.00	\$43,606.78
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of New Orleans procured Jacobs CSRS to identify and manage all of the Isaac projects/Isaac work that did not formulate into FEMA PWs.

Location Description:

Citywide

Activity Progress Narrative:

The activity budget was changed to \$43,606.78 which reflects the actual cost for thr 25% local match reimbursement.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	GO-DR
Activity Title:	Grants Oversight-DR

Activity Category:

Planning

Project Number:

GO

Projected Start Date:

04/22/2014

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Grant Oversight Round 1

Projected End Date:

04/21/2016

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$160,806.38
Total Budget	(\$193.62)	\$160,806.38
Total Obligated	(\$193.62)	\$160,806.38
Total Funds Drawdown	\$0.00	\$160,806.38
Program Funds Drawdown	\$0.00	\$160,806.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$160,806.38
City of New Orleans	\$0.00	\$160,806.38
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of New Orleans procured Jacobs CSRS to identify and manage all of the Isaac projects/Isaac work that did not formulate into FEMA PWs.

Location Description:

Citywide

Activity Progress Narrative:

The activity budget was changed to \$160,806.38 which reflects the actual cost for thr 25% local match reimbursement.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	GO-FAL
Activity Title:	Grant Oversight-FAL

Activity Category:

Planning

Project Number:

GO

Projected Start Date:

04/22/2014

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Grant Oversight Round 1

Projected End Date:

04/21/2016

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$118,722.04
Total Budget	(\$277.96)	\$118,722.04
Total Obligated	(\$277.96)	\$118,722.04
Total Funds Drawdown	\$0.00	\$118,722.04
Program Funds Drawdown	\$0.00	\$118,722.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$277.96)	\$118,722.04
City of New Orleans	(\$277.96)	\$118,722.04
Match Contributed	\$0.00	\$0.00

Activity Description:

Grant oversight costs associated with the Force Account Labor project; FEMA match for public safety employees working during Hurricane Isaac

Location Description:

Citywide

Activity Progress Narrative:

The activity budget was changed to \$118,772.04 which reflects the actual cost for thr 25% local match reimbursement. An error in reporting this activity's funding was corrected to reflect the correct amount.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: NOMA-ER / NOMA-Emergency Repairs

Grantee Activity Number:	NOMA-ER
Activity Title:	NOMA-Emergency Repairs

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

NOMA-ER

Projected Start Date:

04/22/2014

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NOMA-Emergency Repairs

Projected End Date:

04/21/2016

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2015

To Date

Total Budget

N/A

\$38,524.94

Total Obligated

\$38,591.34

\$38,524.94

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

City of New Orleans

\$0.00

\$0.00



Match Contributed

\$0.00

\$0.00

Activity Description:

During Hurricane Isaac, electrical power was lost for 13 days with intermittent service between. The power loss caused the building temperature and humidity to exceed levels required to maintain art objects. Rain water caused water to seep through cracks in the basement slab floor and wind driven rain penetrated the roofs and windows. The water damaged carpet, vinyl cove molding and drywall at multiple locations. Mold also began to form. The contractor provided generators for temporary electric power, containment of affected areas, water extraction, dehumidifiers, and air handlers, provided mold remediation, and replaced drywall and carpet in several rooms of the building.

Location Description:

The NOMA building located at 1 Collins Diboll Circle, New Orleans, LA 70124 was damaged due to high winds and rain caused by Hurricane Isaac.

Activity Progress Narrative:

This activity was added for the 25% local match reimbursement for the New Orleans Museum of Art (NOMA) Emergency Repairs Project. The total activity budget is \$38,524.94. All funds will be drawdown in the next quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

