

Grantee: New Orleans, LA

Grant: B-13-MS-22-0001

October 1, 2014 thru December 31, 2014 Performance Report



Grant Number:

B-13-MS-22-0001

Obligation Date:**Award Date:****Grantee Name:**

New Orleans, LA

Contract End Date:

04/21/2016

Review by HUD:

Original - In Progress

Grant Award Amount:

\$15,031,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$7,100,000.00

Estimated PI/RL Funds:

\$1,505,000.00

Total Budget:

\$16,536,000.00

Disasters:**Declaration Number**

FEMA-4015-LA

Narratives**Disaster Damage:**

On Wednesday, August 29, 2012, Hurricane Isaac made landfall on the Louisiana Coast as a Category 1 Hurricane causing substantial and widespread wind damage and flooding in the City of New Orleans, leaving the majority of the city's residents, businesses, and streets without electrical power for days. The storm stalled over Southern Louisiana over a 48-hour period, at times moving as slowly as 6 miles per hour.

During the storm high winds and continuous rainfall produced by Hurricane Isaac caused significant damage to the City of New Orleans. The hurricane force winds downed power lines, trees, and light poles, and created massive disaster related debris within the City's rights of way. Storm surges caused serious damages to facilities and infrastructure located outside of the City's levee protection systems.

Recovery Needs:

Hurricane Isaac was primarily a slow moving, heavy rain and high wind event. As a result, substantial costs were incurred in repairing damage to the City's drainage system, which had been clogged with debris from the storm, removing debris from roadways and public areas, collecting debris from private property, repairing water damage to public buildings, restoring street signals and street lights, and performing other repair and cleanup activities.

These activities were undertaken with the assistance of the Federal Emergency Management Agency (FEMA) which assisted in assessing damage and providing funding to begin the recovery process. Therefore, the bulk of the funds subject to this Action Plan will be utilized to meet the City's cost share responsibilities to FEMA, to reimburse the City for eligible expenses of storm recovery, and to complete the activities that were not fully funded by FEMA.

The City took actions to provide temporary housing to persons displaced by Hurricane Isaac. In addition, the City's housing officials conducted field visits and site visits of assisted housing units across the City and found no significant damage.

The City obtained from HUD, FEMA, and the State of Louisiana additional data for estimates of damage to Owner Occupied Housing and Rental Units. That information confirmed the field inspections conducted by the City after the Hurricane. The vast majority of the damage to owner occupied properties was minor - 92% of the Owner Occupied Housing had losses that averaged \$687.00.

HUD ESTIMATE OF DAMAGE TO OWNER OCCUPIED PROPERTIES

Damage Category

Count

Total Loss



,
Average Loss

,
Minor-Low

,
7876

,
\$ 5,412,345

,
\$ 687

,
Minor-High

,
471

,
\$ 2,151,139

,
\$ 4,567

,
Major-High

,
52

,
\$ 533,275

,
\$10,255

,
Major-Low

,
74

,
\$ 793,167

,
\$10,718

,
Severe

,
25

,
\$ 802,434

,
\$32,097

,
Grand Total

,
8498

,
\$9,692,359

,
\$ 1,141

,

,
Nearly 80% of the estimated 3441 rental units damaged during the Storm had moderate damage.

,
FEMA ESTIMATE OF DAMAGED RENTAL UNITS

,

,

,
ORLEANS PARISH

,
Moderate

,
Major

,
Substantial

,
Destroyed

,
Grand Total



,
Grand Total

,
2750

,
154

,
533

,
4

,
3441

,
In an effort to utilize the scarce resources available for housing activities, the City has implemented a comprehensive approach to improving substandard housing, particularly those units damaged by declared disasters. To that end, the City works with its stakeholders to identify both disaster and also non-disaster federal, state, corporate, and nonprofit funding sources available to assist residents in their recovery efforts.

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In December 2012, the City issued a Request for Proposals to award HOME funds for eligible activities including rehabilitation of substandard occupied rental properties. None of the applications identified Hurricane Isaac as a factor in the need for rehabilitation funding.

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Recently the City awarded nearly \$5 million of its HOME allocation to not-for-profit organizations who perform Owner Occupied Rehabilitation programs. These organizations assist low-income homeowners who either are displaced because they do not have sufficient resources to complete repairs to their homes or are living in substandard conditions because they do not have the financial resources to undertake repairs to their homes. These organizations will prioritize low-income homeowners who are unable to return to their homes because of damage caused by disasters including Hurricane Isaac.

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These organizations received funding based upon performance under prior contracts and have demonstrated the capacity to manage these funds, to complete rehabilitation of homes, and to serve those households with the greatest need.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$3,931,141.54
Total Budget	\$0.00	\$3,931,141.54
Total Obligated	\$0.00	\$3,931,141.54
Total Funds Drawdown	\$2,232,069.90	\$2,560,807.31
Program Funds Drawdown	\$2,232,069.90	\$2,560,807.31
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,641,919.32
Match Contributed	\$0.00	\$0.00



Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		45.80%
Overall Benefit Percentage (Actual)		64.85%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$2,254,650.00	\$0.00
Limit on Admin/Planning	\$3,006,200.00	\$399.00
Limit on State Admin	\$0.00	\$399.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$7,515,500.00	\$1,661,143.04

Overall Progress Narrative:

There are a number of items within both projects and activities that need to be adjusted from QPR 1. The City noted these discrepancies in this current reporting period under the individual activity narratives. These changes will be made with the assistance of the HUD technical staff in the next quarterly report.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
123456, Force Account Labor	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$7,931,000.00	\$0.00
ADMIN-1, Administrative-Round 1	\$399.00	\$304,000.00	\$399.00
CB1-LMI, Catch Basins Round 1	\$1,611,143.04	\$2,250,000.00	\$1,611,143.04
Debris1-UN, Debris Removal Round 1	\$3,998.50	\$3,015,000.00	\$3,998.50
DEMO1-LMI, Demolitions Round 1	\$616,529.36	\$631,000.00	\$616,529.36
DPR1-LMI, Drainage Point Repairs Round 1	\$0.00	\$500,000.00	\$0.00
GO-UN1, Grant Oversight Round 1	\$0.00	\$400,000.00	\$328,737.41



Activities

Project # / Title: ADMIN-1 / Administrative-Round 1

Grantee Activity Number: GEN ADM-1

Activity Title: Administrative Activities

Activity Category:

Administration

Project Number:

ADMIN-1

Projected Start Date:

04/22/2014

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative-Round 1

Projected End Date:

04/21/2016

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2014

N/A

To Date

\$304,000.00

Total Budget

\$0.00

\$304,000.00

Total Obligated

\$0.00

\$304,000.00

Total Funds Drawdown

\$399.00

\$399.00

Program Funds Drawdown

\$399.00

\$399.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$16,296.05

City of New Orleans

\$0.00

\$16,296.05

Match Contributed

\$0.00

\$0.00

Activity Description:

Costs associated with staffing to administer the CDBG-DR funds awarded for Hurricane Isaac. Includes office supplies, travel, training, etc.

Location Description:

Activity Progress Narrative:

During this quarter, three drawdowns were paid for travel expenses by the project manger to attend training for DRGR.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: CB1-LMI / Catch Basins Round 1

Grantee Activity Number: PC#35805

Activity Title: Magnum Construction Group

Activity Category:

Debris removal

Project Number:

CB1-LMI

Projected Start Date:

04/22/2014

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Catch Basins Round 1

Projected End Date:

04/21/2016

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2014

N/A

To Date

\$1,611,143.04

Total Budget

\$0.00

\$1,611,143.04

Total Obligated

\$0.00

\$1,611,143.04

Total Funds Drawdown

\$1,611,143.04

\$1,611,143.04

Program Funds Drawdown

\$1,611,143.04

\$1,611,143.04



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,611,143.04
City of New Orleans	\$0.00	\$1,611,143.04
Match Contributed	\$0.00	\$0.00

Activity Description:

With the assistance of local 311 records (the City’s non-emergency phone center), cleaning of catch basins and associated drain lines took place throughout the City to ensure that all Isaac-related debris was removed to prevent any impacts of future flooding from a major rain event. Typically, the use of equipment for vacuuming and water jetting the catch basins/drain lines was used to provide the necessary cleaning required, unclogging the basin/drain line.

Location Description:

The contractor used to clean the catch basins and drain lines focused primarily in low to moderate income neighborhoods/zones throughout the entire City. See supporting documents for maps showing exact locations of all cleanings, including those cleaned in LMI areas. By cleaning in areas City-wide, this provided an adequate cleaning of the overall drainage network lowering the risk for potential flooding in future rain events.

Activity Progress Narrative:

In QPR 1, funds were reported as drawdown in the amount of \$1,611,143.04. However, the funds were actually drawdown in the current quarter. At this time, it is not able to be reported accurately until the HUD technical staff can make the necessary changes to allow for the accurate report. Therefore, funds expended in this quarter are currently \$0.00.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%
# of Persons	93917	93916	343829 54.63

LMI%:	54.63
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Debris1-UN / Debris Removal Round 1

Grantee Activity Number: CK1707456

Activity Title: SAIC

Activity Category:

Debris removal

Activity Status:

Under Way

Project Number:

Debris1-UN

Project Title:

Debris Removal Round 1

Projected Start Date:

04/22/2014

Projected End Date:

04/21/2016

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of New Orleans

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2014

N/A

To Date

\$3,998.50

Total Budget

\$0.00

\$3,998.50

Total Obligated

\$0.00

\$3,998.50

Total Funds Drawdown

\$3,998.50

\$3,998.50

Program Funds Drawdown

\$3,998.50

\$3,998.50

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$3,935.50

 City of New Orleans

\$0.00

\$3,935.50

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:



In QPR 1, funds drawdown in the amount of \$3,935.50 were reported. These funds were not actually drawdown until this quarter. The HUD technical staff will need to make necessary changes before the funds can be reported accurately. Therefore, funds in the amount of \$63.00 were reported for this quarter to sum up to the actual drawdown voucher expended of \$3,998.50.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	FAL1
Activity Title:	FAL-NOPD EMS FD

Activity Category:

Debris removal

Activity Status:

Under Way

Project Number:

Debris1-UN

Project Title:

Debris Removal Round 1

Projected Start Date:

04/22/2014

Projected End Date:

04/21/2016

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of New Orleans

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,065,000.00
Total Budget	\$0.00	\$1,065,000.00
Total Obligated	\$0.00	\$1,065,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,065,000.00
City of New Orleans	\$0.00	\$1,065,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Staffing costs for City of New Orleans Emergency Personnel associated with Public Safety during Hurricane Isaac. Costs represent required FEMA Match. Activity Type of Program Delivery is not listed.

Location Description:

Activity Progress Narrative:

The force account labor activity reported in the first QPR is listed under the Debris Removal Project. The City needs to reclassify this activity to a "Public Service" Project. Therefore, no funds were reported in this reporting period.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: DEMO1-LMI / Demolitions Round 1

Grantee Activity Number: PC#31260

Activity Title: Durr Construction

Activity Category:

Clearance and Demolition

Project Number:

DEMO1-LMI

Projected Start Date:

04/22/2014

Benefit Type:

Area Benefit (Survey)

National Objective:

Slums and Blight

Activity Status:

Completed

Project Title:

Demolitions Round 1

Projected End Date:

04/21/2016

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2014

N/A

To Date

\$617,000.00

Total Budget

\$0.00

\$617,000.00

Total Obligated

\$0.00

\$617,000.00

Total Funds Drawdown

\$616,529.36

\$616,529.36

Program Funds Drawdown

\$616,529.36

\$616,529.36

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$616,529.36

City of New Orleans

\$0.00

\$616,529.36



Match Contributed

\$0.00

\$0.00

Activity Description:

Due to the high winds of Hurricane Isaac, several private residential structures sustained damage to an extent that they became Imminent Dangers of Collapse (IDC) and were an immediate threat to the public. The City of New Orleans is responsible for eliminating these public threats by demolishing the structures declared as IDCs. Following Hurricane Isaac, The City of New Orleans determined that 63 structures were IDCs and will have them all demolished. A total of 42 structures have been demolished to date.

Location Description:

The location of the residential structures deemed IDC were selected based on the most imminent danger to the public and safety. They are located throughout the City. Please see supporting documentation for addresses.

Activity Progress Narrative:

In QPR 1, funds were reported in the amount of \$616,529.36 before they were actually drawdown. In the current quarter, the full amount above was drawdown and paid. HUD technical staff has to make the necessary changes before this activity can be reported accurately. Therefore, the funds expended for this quarter is listed as \$0.00. Also, this project is planned to be divided into two separate projects. This is necessary to report accurately in the future. The projects will meet the national objectives of LMI and Urgent Need. The backup information attached here shows that a total of 32 units (or 78.05%) are in LMI areas meeting the requirements of the LMI objective (>50%). The remaining 9 units were not in LMI areas. Therefore, they will be listed in a separate project classified as an urgent need national objective. The total project budget initially was \$631,000.00. Total expenses incurred actually is \$616,529.36. The budget will be modified after the next substantial amendment to the action plan is approved.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	41/42

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	41/42
# of Singlefamily Units	41	41/42

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method		
	Low	Mod	Total Low/Mod%
# of Persons	0	0	343829 0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents

Document Name: Demolitions Backup Spreadsheet.xlsx

Project # / Title: GO-UN1 / Grant Oversight Round 1

Grantee Activity Number: PC#35900A

Activity Title: N.O. Grants Management Group-FAL

Activity Category:

Debris removal

Activity Status:

Under Way

Project Number:

GO-UN1

Project Title:

Grant Oversight Round 1

Projected Start Date:

04/22/2014

Projected End Date:

04/21/2016

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of New Orleans

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$119,000.00
Total Budget	\$0.00	\$119,000.00
Total Obligated	\$0.00	\$119,000.00
Total Funds Drawdown	\$0.00	\$118,722.04
Program Funds Drawdown	\$0.00	\$118,722.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$119,000.00
City of New Orleans	\$0.00	\$119,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Grant oversight costs associated with the Force Account Labor project; FEMA match for public safety employees working during Hurricane Isaac

Location Description:



Citywide

Activity Progress Narrative:

Funds drawdown in the previous quarter totaled \$118,722.04. In that QPR, it was reported that a total of \$119,000.00 were drawdown. Therefore, a negative balance of \$277.96 needs to be reported this quarter to reflect actual expenses. HUD technical staff will need to assist the City to make these changes.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

