

Grantee: New Orleans, LA

Grant: B-13-MS-22-0001

July 1, 2020 thru September 30, 2020 Performance

Grant Number: B-13-MS-22-0001	Obligation Date:	Award Date:
Grantee Name: New Orleans, LA	Contract End Date: 04/21/2016	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$15,031,000.00	Grant Status: Active	QPR Contact: Corcherrie Allen
LOCCS Authorized Amount: \$15,031,000.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$15,031,000.00		

Disasters:

Declaration Number

FEMA-4015-LA
FEMA-4041-LA
FEMA-4080-LA

Narratives

Disaster Damage:

On Wednesday, August 29, 2012, Hurricane Isaac made landfall on the Louisiana Coast as a Category 1 Hurricane causing substantial and widespread wind damage and flooding in the City of New Orleans, leaving the majority of the city's residents, businesses, and streets without electrical power for days. The storm stalled over Southern Louisiana over a 48-hour period, at times moving as slowly as 6 miles per hour. During the storm high winds and continuous rainfall produced by Hurricane Isaac caused significant damage to the City of New Orleans. The hurricane force winds downed power lines, trees, and light poles, and created massive disaster related debris within the City's rights of way. Storm surges caused serious damages to facilities and infrastructure located outside of the City's levee protection systems.

Recovery Needs:

Hurricane Isaac was primarily a slow moving, heavy rain and high wind event. As a result, substantial costs were incurred in repairing damage to the City's drainage system, which had been clogged with debris from the storm, removing debris from roadways and public areas, collecting debris from private property, repairing water damage to public buildings, restoring street signals and street lights, and performing other repair and cleanup activities.

These activities were undertaken with the assistance of the Federal Emergency Management Agency (FEMA) which assisted in assessing damage and providing funding to begin the recovery process. Therefore, the bulk of the funds subject to this Action Plan will be utilized to meet the City's cost share responsibilities to FEMA, to reimburse the City for eligible expenses of storm recovery, and to complete the activities that were not fully funded by FEMA.

The City took actions to provide temporary housing to persons displaced by Hurricane Isaac. In addition, the City's housing officials conducted field visits and site visits of assisted housing units across the City and found no significant damage.

The City obtained from HUD, FEMA, and the State of Louisiana additional data for estimates of damage to Owner Occupied Housing and Rental Units. That information confirmed the field inspections conducted by the City after the Hurricane. The vast majority of the damage to owner occupied properties was minor - 92% of the Owner Occupied Housing had losses that averaged \$687.00.

HUD ESTIMATE OF DAMAGE TO OWNER OCCUPIED PROPERTIES

Damage Category	Count	Total Loss	Average Loss
Minor-Low	7876	\$ 5,412,345	\$ 687
Minor-High	471	\$ 2,151,139	\$ 4,567
Major-High			



52
 \$ 533,275
 \$10,255
 Major-Low
 74
 \$ 793,167
 \$10,718
 Severe
 25
 \$ 802,434
 \$32,097
 Grand Total
 8498
 \$9,692,359
 \$ 1,141

Nearly 80% of the estimated 3441 rental units damaged during the Storm had moderate damage.
 FEMA ESTIMATE OF DAMAGED RENTAL UNITS

ORLEANS PARISH
 Moderate
 Major
 Substantial
 Destroyed
 Grand Total
 Grand Total
 2750
 154
 533
 4
 3441

In an effort to utilize the scarce resources available for housing activities, the City has implemented a comprehensive approach to improving substandard housing, particularly those units damaged by declared disasters. To that end, the City works with its stakeholders to identify both disaster and also non-disaster federal, state, corporate, and nonp

Recovery Needs:

rofit funding sources available to assist residents in their recovery efforts.

In December 2012, the City issued a Request for Proposals to award HOME funds for eligible activities including rehabilitation of substandard occupied rental properties. None of the applications identified Hurricane Isaac as a factor in the need for rehabilitation funding.

Recently the City awarded nearly \$5 million of its HOME allocation to not-for-profit organizations who perform Owner Occupied Rehabilitation programs. These organizations assist low-income homeowners who either are displaced because they do not have sufficient resources to complete repairs to their homes or are living in substandard conditions because they do not have the financial resources to undertake repairs to their homes. These organizations will prioritize low-income homeowners who are unable to return to their homes because of damage caused by disasters including Hurricane Isaac.

These organizations received funding based upon performance under prior contracts and have demonstrated the capacity to manage these funds, to complete rehabilitation of homes, and to serve those households with the greatest need.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$14,892,782.66
Total Budget	\$0.00	\$14,892,782.66
Total Obligated	\$3,275,573.86	\$12,336,373.66
Total Funds Drawdown	\$80,178.01	\$9,140,977.81
Program Funds Drawdown	\$80,178.01	\$9,140,977.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,209,099.68	\$14,772,438.34
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
City of New Orleans	\$ 1,209,099.68	\$ 14,772,438.34



Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	62.65%		33.84%
Minimum Non Federal Match	\$0.00		\$0.00
Limit on Public Services	\$2,254,650.00		NA
Limit on Admin/Planning	\$3,006,200.00		\$265,808.20
Limit on Admin	\$751,550.00		\$594,545.61
Most Impacted and Distressed	\$15,031,000.00		\$0.00

Overall Progress Narrative:

The City of New Orleans in the process of closing out inactive projects in DRGR. The final component of this grant, Infrastructure R2, has received environmental clearance from SHPO and has proceeded with the additional 92 Round 2 Phase II repairs, restoration and CCTV Inspections. Admin will continue to be charged as utilized.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$138,217.34	\$0.00
GO, Grant Oversight Round 1	\$0.00	\$0.00	\$0.00
R1-ADMIN, Administrative-Round 1	\$0.00	\$258,980.59	\$258,980.59
R1-ADMIN(Ext), Administrative-Round 1(Ext)	\$0.00	\$35,784.45	\$35,784.45
R1-ADMIN(Ext2), Administrative-Round 1(Ext2)	\$0.00	\$206,419.98	\$206,419.98
R1-CB, Infrastructure Round 1	\$0.00	\$1,616,745.25	\$1,616,745.25
R1-DEMO, Public Services Round 1	\$0.00	\$660,136.14	\$660,136.14
R1-DPR, Public Facilities Round 1	\$0.00	\$223,444.20	\$223,444.20
R1-DPR(Ext), Public Facilities Round 1 (Ext)	\$0.00	\$33,200.00	\$33,200.00
R1-DRM, Infrastructure Round 1	\$0.00	\$1,790,757.31	\$1,790,757.31
R1-EFPR-JOC, Public Facilities Round 1	\$0.00	\$94,996.67	\$94,996.67
R1-FAL, Public Services Round 1	\$0.00	\$2,041,318.07	\$2,041,318.07
R1-NOMA-ER, NOMA-Emergency Repairs	\$0.00	\$0.00	\$0.00
R2 INF, Infrastructure Round 2	\$0.00	\$3,480,688.58	\$924,279.58
R2 INF (Ext), Infrastructure Round 2 (Ext)	\$80,072.94	\$3,153,761.42	\$80,072.94
R2-Administration, Administrative-Round 2	\$0.00	\$93,255.52	\$93,255.52
R2-Administration (Ext), Administrative-Round 2 (Ext)	\$105.07	\$18,892.12	\$105.07
R2-PF, Public Facilities Round 2	\$0.00	\$1,081,482.04	\$1,081,482.04
R2-PF (Ext), Public Facilities Round 2 (Ext)	\$0.00	\$102,920.32	\$0.00

Activities

Project # / R1-ADMIN / Administrative-Round 1



Grantee Activity Number:	Admin-PD
Activity Title:	Administration-Project Delivery

Activity Type:

Administration

Project Number:

R1-ADMIN

Projected Start Date:

04/21/2014

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Administrative-Round 1

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$152,897.12
Total Budget	\$0.00	\$152,897.12
Total Obligated	\$0.00	\$152,897.12
Total Funds Drawdown	\$0.00	\$152,897.12
Program Funds Drawdown	\$0.00	\$152,897.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$152,897.12
City of New Orleans	\$0.00	\$152,897.12
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The City of New Orleans will use a project manager to directly manage and deliver all Hurricane Isaac projects as outlined in the City's action plan. Major tasks will include meetings with A/E to provide design guidance on City Standards/Specifications, perform routine site visits to ensure contractors are performing adequately and following City standards, process invoices and all project paperwork needed to implement a project from start to closeout, etc.

Location Description:

Citywide

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Project # / R2 INF (Ext) / Infrastructure Round 2 (Ext)

Grantee Activity Number:	DPR R2 (Ext)
Activity Title:	Drainage Pt. Repairs Rd. 2 (Ext)

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
R2 INF (Ext)

Projected Start Date:
08/19/2019

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure Round 2 (Ext)

Projected End Date:
09/29/2022

Completed Activity Actual End Date:

Responsible Organization:
City of New Orleans

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$3,153,761.42
Total Budget	\$0.00	\$3,153,761.42
Total Obligated	\$3,153,761.42	\$3,153,761.42
Total Funds Drawdown	\$80,072.94	\$80,072.94
Program Funds Drawdown	\$80,072.94	\$80,072.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$89,894.30	\$89,894.30
City of New Orleans	\$89,894.30	\$89,894.30
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:
Drainage Pt. Repairs Round 2

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Project # / R2-Administration / Administrative-Round 2



Grantee Activity Number:	Admin. R2
Activity Title:	Administration Round 2

Activity Type:

Administration

Project Number:

R2-Administration

Projected Start Date:

08/22/2017

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative-Round 2

Projected End Date:

08/21/2019

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$93,255.52
Total Budget	\$0.00	\$93,255.52
Total Obligated	\$0.00	\$93,255.52
Total Funds Drawdown	\$0.00	\$93,255.52
Program Funds Drawdown	\$0.00	\$93,255.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$37,723.34	\$92,514.66
City of New Orleans	\$37,723.34	\$92,514.66
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Cost associated with the administration of the Hurricane Isaac allocation.

Location Description:

Activity Progress Narrative:

The City of New Orleans will continue to utilize Admin funds as needed. The amounts reported is to catch up on payroll not reported during the cyber attack and prior. Payroll dates are 3/24/19 through 12/28/19.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Project # / R2-Administration (Ext) / Administrative-Round 2 (Ext)



Grantee Activity Number:	Admin. R2 (Ext)
Activity Title:	Administration Round 2 (Ext)

Activity Type:

Administration

Project Number:

R2-Administration (Ext)

Projected Start Date:

08/20/2019

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative-Round 2 (Ext)

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$18,892.12
Total Budget	\$0.00	\$18,892.12
Total Obligated	\$18,892.12	\$18,892.12
Total Funds Drawdown	\$105.07	\$105.07
Program Funds Drawdown	\$105.07	\$105.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of New Orleans	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

The City of New Orleans will continue to utilize Admin costs on an as needed basis.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Project # / R2-PF / Public Facilities Round 2



Grantee Activity Number:	DPW-WH-R2
Activity Title:	DPW Warehouse Round 2

Activity Type:
Rehabilitation/reconstruction of public facilities

Project Number:
R2-PF

Projected Start Date:
08/22/2017

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Public Facilities Round 2

Projected End Date:
08/21/2019

Completed Activity Actual End Date:

Responsible Organization:
City of New Orleans

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$1,081,482.04
Total Budget	\$0.00	\$1,081,482.04
Total Obligated	\$0.00	\$1,081,482.04
Total Funds Drawdown	\$0.00	\$1,081,482.04
Program Funds Drawdown	\$0.00	\$1,081,482.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,081,482.04	\$2,162,964.09
City of New Orleans	\$1,081,482.04	\$2,162,964.09
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

DPW will construct a new Maintenance Administration Building with warehouse space consolidated into one structure and associated site work.

Location Description:

Activity Progress Narrative:

This project should show funds fully drawn down and expended. The City completed this project in June of 2019.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Project # / R2-PF (Ext) / Public Facilities Round 2 (Ext)



Grantee Activity Number:	DPW-WH-R2 (Ext)
Activity Title:	DPW Warehouse Round 2 (Ext)

Activity Type:
Construction of buildings for the general conduct of

Project Number:
R2-PF (Ext)

Projected Start Date:
08/20/2019

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Public Facilities Round 2 (Ext)

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
City of New Orleans

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$102,920.32
Total Budget	\$0.00	\$102,920.32
Total Obligated	\$102,920.32	\$102,920.32
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of New Orleans	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

