

Apr 1, 2019 thru Jun 30, 2019 Performance Report

Grant Number: B-13-MS-22-0002	Obligation Date:
Grantee Name: New Orleans, LA	Award Date:
Grant Award Amount: \$141,260,569.00	Contract End Date:
LOCCS Authorized Amount: \$141,260,569.00	Reviewed By HUD: Original - In Progress
Estimated PI/RL Funds: \$0.00	
Total Budget: \$141,260,569.00	
Grant Status: Active	
QPR Contact: Natasha Muse	

Disasters: Declaration Number

Executive Summary:

New Orleans(NOLA) shares with the overall region the physical risks of subsidence, coastal flooding, flooding from intense rainfall events, and loss of power and damage from high-speed wind events. These shocks are exacerbated by the physical stresses of coastal erosion and sea level rise which compound the risk of coastal storm. However, NOLA's resilience needs differ from much of the region in that its social stresses are more extreme. This raises the importance of connecting NOLA's physical resilience with its social resilience by focusing on how flood risk is a matter of environmental justice and how the economic growth potential of physical adaptation can be a driver for building income equality and employment opportunity. Building off of the work of the city's recently released resilience strategy for the city, Resilient New Orleans: Strategic actions to shape our future city, as well as a decade of recovery and resilience planning, the NOLA approach is grounded in the belief that the positive transformation of urban social and physical networks is indelibly linked to local geography and history as a delta city. Future outcomes of improved quality of life, economic prosperity, and reduced disaster risk, particularly for vulnerable communities, will be realized through a multi-faceted and integrated approach for reshaping the urban delta represented in the following four initiatives:

1. Urban Water – transforming water from a threat into an asset in the public realm;
2. Community Adaptation – adapting private property for stormwater management;
3. Reliable Energy and Smart Systems – enhancing grid reliability and asset monitoring;
4. Workforce Development – training local residents in building the water infrastructure of the future city;

New Orleans is using NDR funds to implement the city's first ever Resilience District in Gentilly. The area is a prime example of 20th century urban expansion into drained cypress swamps. In many ways, Gentilly is a microcosm of New Orleans and the greater region. Its history as a place of opportunity for low- and moderate-income households and people of color, combined with its elevated environmental risks, make it an ideal place to combine interventions that build equity, reduce risk, and adapt the city to its natural environment. The City of New Orleans is committed to working with community partners to foster widespread public engagement that facilitates community education, empowerment, and behavioral adaptation to help create a social commitment to resilience and "living with water" that is long lasting. Together, decisive and collective action on Urban Water, Community Adaptation, Reliable Energy and Smart Systems, and Workforce Development will assist our most vulnerable communities to meet critical challenges around flood risk, climate change, energy interruptions, and economic wellbeing at the household, district, and citywide levels while also providing a replicable template for other districts and cities. The goal of NDR- funded projects within the Gentilly Resilience District is not just to reduce risk but also to expand access to neighborhoods of opportunity. The New Orleans Affirmatively Fostering Fair Housing Plan (AFFH), adopted in May, 2017, highlights the goal of prioritizing public investments in transit, quality schools, housing, parks and other amenities in underserved communities. The NDR funded projects within this Action Plan seek to improve access to quality park spaces, transportation corridors, and provide quality of life improvements for a primarily low and moderate income community in N.O. that is currently underserved by these amenities. The plan's website: <https://www.nola.gov/community-development/documents/2016-updated-afh-plan-090516/afh-plan-090516-final/>.

MID-URN Areas:

In accordance with Appendix B of the NOFA, HUD has defined the MID target area as Orleans Parish. Orleans Parish (City of New Orleans) has remaining unmet recovery needs (URN) related to coastal erosion, energy supply and water management.

While the entire city of New Orleans is identified as the NDRC-eligible MID-URN area, this program is primarily focused on the Gentilly Resilience District, a sub-area within the MID-URN. The Gentilly sub-area of focus presents several unique conditions that demonstrate a concentration of the aforementioned unmet resilience needs and is a priority for building resilience, especially for low- and moderate-income (LMI) households. Situated between ridges that were naturally created thousands of years ago from the river and swamps that originally carved New Orleans' landscape, the sub-area contains neighborhoods that sit between eight feet above sea level to eight feet below sea level. It contains roughly 11,000 households, 64% of which are homeowners. The entire area is 48% LMI, but where over 50% of NDR funds will be invested, in the lowest-lying neighborhoods, the LMI household percentage is 57%

Key Agencies, Partners, Positions, Personnel:

New Orleans has developed a seamless and coordinated structure for the management of federal funds from various sources that leverage one another to carry out the City's project portfolio. The City's Office of Community Development (OCD) manages all HUD funds, and when these funds are used as cost share or leverage to FEMA funds, or when they are employed for capital projects, OCD co-manages the planning, fiscal management, and reporting with the Project Delivery Unit within the Capital Projects Administration. The Capital Projects Administration and the Department of Public Works have been unified with the Sewerage and Water Board of New Orleans (SWBNO) via a cooperative endeavor agreement and co-location of project management staff. This allows New Orleans to deliver projects efficiently. New Orleans has the internal controls to assure quality and to comply with HUD financial and procurement regulations, as defined by 24 CFR 85.20(b)(3). The City's 2014 financial audit for fiscal year 2013 confirmed that HUD funds are under sound management, demonstrating the ability to maintain the highest standards of fiscal responsibility. OCD will coordinate with the Capital Projects Administration to manage the performance of all partners and sub-recipients that use NDR funds to ensure that they are budgeted, expended, and reported on in accordance with HUD guidelines and within the project timeline. The following individuals will guide the planning, design, and implementation of projects supported with NDR funds. The role each individual will play in carrying out NDR-funded projects follows their title. The working relationships among individuals and departments are further detailed in the organizational chart that follows.

- Cedric S. Grant – Executive Director, Sewerage and Water Board (SWBNO) & Manager of City Infrastructure: Capital and Infrastructure Management
- o Katie M. Dignan – Project Delivery Unit Manager: Capital and Infrastructure Budget and Grant Administration
- o Mark Jernigan – Director of Public Works: Project Management Supervision for Department of Public Works
- o Bruce Adams – Deputy General Superintendent Sewerage and Water Board: Project Management Supervision for Sewerage and Water Board
- o Vincent Smith – Director Capital Projects Administration: Project Management Supervision for Facilities
- o William Gilchrist – Director of Place-based Planning: Design Review for all projects and coordination with City Planning Commission
- o Robert Rivers – Director, City Planning Commission: Design Review for all projects and coordination with Place-based Planning
- Jeff Hebert – Chief Administrative Officer and Chief Resilience Officer, City of New Orleans: Project design, development, and engagement
- o Ellen Lee – Director, Office of Community Development: HUD Liaison
- o Natasha Muse – Director of Administrative Services OCD: Grant Administration
- o Charles Allen – Outreach Engagement and Awareness Building
- Brenda Breaux – Executive Director, New Orleans Redevelopment Authority (NORA): Program administration
- o Lois Colson – Program Manager, NORA: Program administration

The following are key NDR partners: Sewerage and Water Board of New Orleans (SWBNO). A public agency that owns and operates New Orleans' potable water supply, drainage system, and sewerage system, SWBNO has recently undertaken a massive \$3.3 billion capital improvement program to repair and upgrade this extensive, aging system along with \$2.5 million dedicated to green infrastructure. A cooperative endeavor ag

Supporting Documents
None

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	263,405,027.44
Total Budget	0	141,260,569
Total Obligated	\$0.00	\$141,260,569.00
Total Funds Drawdown	\$510,768.65	\$2,801,165.13
Program Funds Drawdown	\$510,768.65	\$2,801,165.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,197,935.34	\$4,458,615.49
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$244,653.02	\$3,756,996.06

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected):		100%
Overall Benefit Percentage (Actual):		100%
Minimum Non-Federal Match	\$0	\$3,756,996.06
Limit on Public Services	\$21,189,085.35	\$0
Limit on Admin/Planning	\$28,252,113.8	\$2,102,572.97
Limit on Admin	\$0	\$894,946.65
Most Impacted and Distressed Threshold (Projected):	\$141,260,569.00	\$0.00

Overall Progress Narrative:

Since approval of the CDBG-NDR Action Plan, the City of New Orleans has advanced the progress of the proposed actions of the NDR application to move into program and project design. The MID-URN subarea of Gentilly, as described in the application, is the focus of the proposed NDR-funded projects, which encompass water management, resilient and reliable energy systems, workforce development, and community development. The City has worked with NDR partners, as identified in the application, to develop project support and data tools, establish data protocols for research, and advanced planning and outreach. During the reporting period the city worked moved the NDR program forward through the continued process of carrying out activities for projects listed in the grant application.

Specific details on actions and accomplishments under each of these activities is provided under each activity narrative within this QPR. As of June 30, 2019, the city has expenditures totalling \$1,835,172.13 that will be submitted for reimbursement in the next quarter. Other key overall accomplishments during the quarter included:

- The City continued staffing of the Project Delivery Unit Sustainable Infrastructure section.

- The City continued preliminary engineering of Urban Water projects. The Dillard Wetlands project and Comprehensive Recovery Plan were advertised for consultant selection. The leverage project Pontilly Hazard Mitigation continued in construction.

Project Summary

Project#, Project Title	This Report Period		To Date	
	Program Funds	Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance		0	0	0
ADM2017, Administrative	228,678.73		7,063,028.45	894,946.65
CA2017, NDR Community Adaptation	25,230.31		5,900,000	133,266.81
LTC 2017, LTC-CNO Long Term Commitments	0		0	0
OV 2017, OV-CNO Outcome Values	0		0	0
PL2017, NDR Planning	158,894.48		6,311,806.55	1,207,626.32
RE2017, NDR Reliable Energy & Smart Systems	0		8,184,385	19,688.84
SL2017, SL-CNO Supporting Leverage	0		0	0
UW2017, NDR Urban Water	97,965.13		110,801,349	545,636.51
WD2017, NDR Workforce Development	0		3,000,000	0

Project/Activity Index:

Project #	Project Title	Grantee Activity #	Activity Title
ADM2017	Administrative	ADM2017	NDR Administration
CA2017	NDR Community Adaptation	RF2017	NDR Retrofit Private Properties
LTC 2017	LTC-CNO Long Term Commitments	CSMZ02017	LTC Stormwater Management Zoning Ordinance
LTC 2017	LTC-CNO Long Term Commitments	HMP2017	LTC Hazard Mitigation Plan
LTC 2017	LTC-CNO Long Term Commitments	LWP2017	LTC Living Wage Policy
OV 2017	OV-CNO Outcome Values	CEM2017	OV-Mircro Grid Construction
OV 2017	OV-CNO Outcome Values	GST2017	OV-Green Space and Trees
OV 2017	OV-CNO Outcome Values	HGS2017	OV-Green Space-Households
OV 2017	OV-CNO Outcome Values	JT2017	OV-Job Training
OV 2017	OV-CNO Outcome Values	LTC2017-HMP	OV-LTC Hazard Mitigation Plan
OV 2017	OV-CNO Outcome Values	LTC2017-SMZ0	OV-Stormwater Manag. Zoning Ord.
OV 2017	OV-CNO Outcome Values	LTCLWP2017	OV-LTC Living Wage Policy
OV 2017	OV-CNO Outcome Values	PERMIT2017	OV-Permits Issued
OV 2017	OV-CNO Outcome Values	SMF2017	OV-Stormwater Management Features
OV 2017	OV-CNO Outcome Values	SS2017	OV-Stormwater Storage
OV 2017	OV-CNO Outcome Values	SSTRP2017	OV-Stormwater Storage Added
PL2017	NDR Planning	P2017	NDR Planning
RE2017	NDR Reliable Energy & Smart Systems	ERM2017	NDR Energy Redundancy & Monitoring
RE2017	NDR Reliable Energy & Smart Systems	MG2017	NDR Microgrids
RE2017	NDR Reliable Energy & Smart Systems	WMN2017	NDR Water Monitoring Network
SL2017	SL-CNO Supporting Leverage	SWBPP2017	SL-Retrofit of SWBNO Power Plant
SL2017	SL-CNO Supporting Leverage	TFPL 2017	SL-Trust for Public Land
UW2017	NDR Urban Water	BGC2017	NDR Blue Green Corridors
UW2017	NDR Urban Water	DW2017	NDR Dillard Wetland
UW2017	NDR Urban Water	MC2017	NDR Milne Campus
UW2017	NDR Urban Water	MWG2017	NDR Mirabeau Water Garden
UW2017	NDR Urban Water	OALAC2017	NDR Orleans & London Avenue Canals
UW2017	NDR Urban Water	PNGI2017	NDR Pontilly Neighborhood Green Infrastructure
UW2017	NDR Urban Water	SAGS2017	NDR St. Anthony Green Streets
UW2017	NDR Urban Water	SBNC2017	NDR St. Bernard Neighborhood Campus
WD2017	NDR Workforce Development	WFD2017	NDR Workforce Development

Activities

Project # / Project Title: ADM2017 / Administrative

Grantee Activity Number:
ADM2017

Activity Title:
NDR Administration

Activity Category:
Administration

Activity Status:
Under Way

Project Number:
ADM2017

Project Title:
Administrative

Projected Start Date:
01/17/2017

Projected End Date:
09/22/2022

National Objective:
NA

Completed Activity Actual End Date:

Responsible Organization:
City of New Orleans

Benefit Type:
N/A

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources:	N/A	\$7,063,028.45
Total Budget:	\$0.00	\$7,063,028.45
Total Obligated:	\$0.00	\$7,063,028.45
Total Funds Drawdown	\$228,678.73	\$894,946.65
Program Funds Drawdown:	\$228,678.73	\$894,946.65
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$77,828.23	\$1,094,863.82
City of New Orleans	\$77,828.23	\$1,094,863.82
Most Impacted and Distressed Expended:	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

Activity Description:

Administrative activities associated with implementation of the NDR grant.

Location Description:

Activity Progress Narrative:

Administrative activity surrounding the administration of the grant and preparation for the HUD Monitoring Visit conducted June 3-6, 2019. Staff payroll, office space, advertisement/public notices, cellphones and purchase of computer equipment were expensed.

Activity Location:

Address	City	State	Zip	Status / Accept Visible on PDF?
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

None

Project # / Project Title: CA2017 / NDR Community Adaptation

Grantee Activity Number:

RF2017

Activity Title:

NDR Retrofit Private Properties

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

CA2017

Project Title:

NDR Community Adaptation

Projected Start Date:

01/17/2017

Projected End Date:

09/22/2022

National Objective:

Low/Mod

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans

Benefit Type:

Direct Benefit (Households)

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources:	N/A	\$5,900,000.00
Total Budget:	\$0.00	\$5,900,000.00
Total Obligated:	\$0.00	\$5,900,000.00
Total Funds Drawdown	\$25,230.31	\$133,266.81
Program Funds Drawdown:	\$25,230.31	\$133,266.81
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$33,848.43	\$156,970.32
City of New Orleans	\$33,848.43	\$156,970.32
Most Impacted and Distressed Expended:	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/140

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/140
# of Singlefamily Units	0	0/140

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/20	0/120	0/140	0
# Owner Households	0	0	0	0/20	0/120	0/140	0

Cumulative Race Total

Direct Benefit (Households)	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
White	0	0	0	0	0	0	0	0	0	0	0	0
Households Female	0		0		0		0		0		0	
Unknown	0	0	0	0	0	0	0	0	0	0	0	0

Activity Description:

Provide LMI private property owners with improvement of their property with energy efficiency, stormwater management, home elevation and storm resilience features. Program Delivery costs are also included.

Location Description:

GPS Coordinates 30.013816,-90.060509

Activity Progress Narrative:

The City of New Orleans and the New Orleans Redevelopment Authority (NORA) executed a five-year subrecipient agreement on February 28, 2018 with an effective date of February 1, 2017 for NORA to administer the Community Adaptation Program.

Since the launch, NORA has received 580 applications. Currently, 159 LMI households are at or past the Site Assessment phase (104 are 50% or below AMI, 55 are between 51% and 80% AMI). NORA has signed 57 grant agreements and 9 maintenance agreements with recipient homeowners, and issued 3 notices to contractors to proceed with construction of interventions.

NORA hired a Project Coordinator during Quarter 2 who will support the Project and Program managers to implement the program. CAP representatives from NORA attended meetings with the CNO and HUD staff regarding the CNO's monitoring visit from HUD. As follow-up to inquiries made by HUD and CNO during the HUD monitoring visit, NORA provided updated policies and procedures to the CNO.

NORA held Homeowner Workshops on April 13, 2019, and June 22, 2019. NORA created 10 FaceBook posts and 12 Twitter posts about the CAP program on social media. The program was featured on a local television news program on June 14, 2019.

Activity Location:

Address	City	State	Zip	Status / Accept Visible on PDF?
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Activity Supporting Documents:**Activity Supporting Documents:**

None

Project # / Project Title: PL2017 / NDR Planning

Grantee Activity Number:

P2017

Activity Title:

NDR Planning

Activity Category:

Planning

Activity Status:

Under Way

Project Number: PL2017	Project Title: NDR Planning
Projected Start Date: 01/17/2017	Projected End Date: 09/22/2022
National Objective: NA	Completed Activity Actual End Date:
Responsible Organization: City of New Orleans	
Benefit Type: Area Benefit (Census)	

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources:	N/A	\$6,311,806.55
Total Budget:	\$0.00	\$6,311,806.55
Total Obligated:	\$0.00	\$6,311,806.55
Total Funds Drawdown	\$158,894.48	\$1,207,626.32
Program Funds Drawdown:	\$158,894.48	\$1,207,626.32
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$12,189.40	\$1,497,800.53
City of New Orleans	\$12,189.40	\$1,497,800.53
Most Impacted and Distressed Expended:	\$0.00	\$0.00
Match Contributed:	\$0.00	\$250,000.00

LMI %:

Activity Description:

Overall planning activities associated with the NDR grant. Proposed accomplishments pending.

Location Description:

Activity Progress Narrative:

The City engaged Tulane University to conduct avian, rodent, and vegetation surveys at green infrastructure installations in the District, make recommendations for adaptive management strategies to mitigate zoonotic pathogen exposure risk, and identify strategies to maintain biodiversity in the District. Tulane University has concluded rodent trapping and computed trapping rates for the District. Tulane will synthesize rodent trapping and mosquito survey data with vegetation and avian surveys to identify zoonotic pathogen exposure risk. Following completion of the 2019 surveys, Tulane will work with the Mosquito Control Board to identify adaptive strategies for maintenance of project sites. Tulane has completed the vegetation survey of Dillard Wetland and is synthesizing the survey data in iTree Eco software.

Waggonner & Ball assisted design teams in implementation of the District Branding Guide and associated communication tools.

In support of green infrastructure financing, the Trust for Public Land (TPL) is investigating how to implement a storm water fee as the most viable option for yielding sustained funding for green infrastructure beyond parks and open space. In the second quarter, TPL and City staff further defined methods for analysis and calculation of operating costs for green infrastructure, as well as cost sharing among public agencies.

The City engaged the University of New Orleans to conduct preliminary analyses of repetitive losses to designate potential repetitive loss analysis/outreach areas and assemble a database of risk data (maps, parcel data), and develop an online data collection tool for residents to share information. In the second quarter, the UNO team met with multiple city officials to develop the remote data collection tool used to capture data on city structures. The Office of Information Technology & Innovation has been integral to this task as the tool is a modified version of a "blight tool" developed by the City for another project. Testing of the tool was completed in June 2018 and the Office of Information Technology & Innovation has continued to make slight revisions upon request. Training guidance documents were developed for continued use by students performing data entry, and the Office of Information Technology & Innovation also shares daily reports of data entry activity which allows for the monitoring of student data entry as well as the implementation of quality control and assessment process developed during this time period.

The City issued a Request for Proposals for the Comprehensive Recovery Plan in the second quarter. Due to errors in the proposal responses, the RFP was cancelled and will be re-advertised in the next quarter.

Activity Location:

Address	City	State	Zip	Status / Accept Visible on PDF?
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

None

Project # / Project Title: RE2017 / NDR Reliable Energy & Smart Systems

Grantee Activity Number: ERM2017	Activity Title: NDR Energy Redundancy & Monitoring
Activity Category: Construction/reconstruction of water/sewer lines or systems	Activity Status: Under Way
Project Number: RE2017	Project Title: NDR Reliable Energy & Smart Systems
Projected Start Date: 01/17/2017	Projected End Date: 09/22/2022
National Objective: Low/Mod	Completed Activity Actual End Date:
Responsible Organization: City of New Orleans	
Benefit Type: Area Benefit (Census)	

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources:	N/A	\$1,190,178.00
Total Budget:	\$0.00	\$1,190,178.00
Total Obligated:	\$0.00	\$1,190,178.00
Total Funds Drawdown	\$0.00	\$400.00
Program Funds Drawdown:	\$0.00	\$400.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$850.58	\$7,402.88
City of New Orleans	\$850.58	\$7,402.88
Most Impacted and Distressed Expended:	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Census Method			
	Low	Mod	Total	Low/Mod%
# of Persons	98,694	49,140	284,079	52.04

LMI%:

Activity Description:

Develop energy redundancy and monitoring systems at critical water infrastructure sites. By enabling public visibility and awareness on how energy is critical to urban systems like drainage and water treatment and to overall safety, New Orleans can continue building a culture of preparedness for future disasters. Performance measures will be updated within 90 days.

Location Description:

GPS Coordinates 29.958764,-90.128486

Activity Progress Narrative:

The HMGP leverage project, Oak Street Pump Station, is in construction and is 83% complete. The HMGP leverage project, Power Plant Retrofit, has been divided into two projects. The Feeders Design Build project is 93% complete in construction, and the Power House General project is in final design.

Activity Location:

Address	City	State	Zip	Status / Accept Visible on PDF?
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Activity Supporting Documents:**Activity Supporting Documents:**

None

Grantee Activity Number:

MG2017

Activity Title:

NDR Microgrids

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

RE2017

Project Title:

NDR Reliable Energy & Smart Systems

Projected Start Date:

01/17/2017

Projected End Date:

09/22/2022

National Objective:

Low/Mod

Completed Activity Actual End Date:**Responsible Organization:**

City of New Orleans

Benefit Type:

Area Benefit (Census)

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources:	N/A	\$5,750,535.00
Total Budget:	\$0.00	\$5,750,535.00
Total Obligated:	\$0.00	\$5,750,535.00
Total Funds Drawdown	\$0.00	\$14,955.08
Program Funds Drawdown:	\$0.00	\$14,955.08

Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$637.94	\$19,695.95
City of New Orleans	\$637.94	\$19,695.95
Most Impacted and Distressed Expended:	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/100

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit / Census Method			
	Low	Mod	Total	Low/Mod%
	5,990	3,115	18,150	50.17

LMI%:

Activity Description:

Design and install two localized microgrids, small backup electrical generation and distributions systems that disconnect from the traditional grid to operate autonomously and help mitigate the health and safety effects of outages. Performance measure will be updated within 90 days.

Location Description:

GPS Coordinates 30.004670,-90.038409

Activity Progress Narrative:

Sandia National Laboratory provided an intermediate report to the City of New Orleans in June 2018 which finalized the priority resilience nodes for the microgrid pilot. Since that time, Sandia has been working with officials from the City, Sewerage and Water Board and Entergy to conduct an in-depth design of the potential sites, perform a cost-benefit to the microgrids, including resilience benefits, and validate constructability of the projects. The final deliverable (report) from Sandia was received in February 2019. City staff reviewed and provided comment on the final draft to Sandia in March 2019. In addition to concluding the feasibility study the City is also working to hire an Energy Program Manager to manage the design and construction of the microgrid platform by next quarter.

Activity Location:

Address	City	State	Zip	Status / Accept Visible on PDF?
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

None

Grantee Activity Number:

WMN2017

Activity Title:

NDR Water Monitoring Network

Activity Category: Construction/reconstruction of water/sewer lines or systems	Activity Status: Under Way
Project Number: RE2017	Project Title: NDR Reliable Energy & Smart Systems
Projected Start Date: 01/17/2017	Projected End Date: 09/22/2022
National Objective: Low/Mod	Completed Activity Actual End Date:
Responsible Organization: City of New Orleans	
Benefit Type: Area Benefit (Census)	

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources:	N/A	\$1,243,672.00
Total Budget:	\$0.00	\$1,243,672.00
Total Obligated:	\$0.00	\$1,243,672.00
Total Funds Drawdown	\$0.00	\$4,333.76
Program Funds Drawdown:	\$0.00	\$4,333.76
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$496.17	\$8,494.31
City of New Orleans	\$496.17	\$8,494.31
Most Impacted and Distressed Expended:	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Census Method			
	Low	Mod	Total	Low/Mod%
# of Persons	5,820	3,090	17,430	51.12

LMI%:

Activity Description:

Construction of a district-scale Gentilly Water Monitoring Network including 84 groundwater monitoring wells.

Location Description:

GPS Coordinates 30.012462,-90.060367

Activity Progress Narrative:

Deltares issued the draft subsidence vulnerability map and water monitoring design report for comments in the second quarter. The integrated groundwater model is being completed and is anticipated to be released in the next quarter.

Activity Location:

Address	City	State	Zip	Status / Accept Visible on PDF?
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

None

Project # / Project Title: UW2017 / NDR Urban Water

Grantee Activity Number: BGC2017	Activity Title: NDR Blue Green Corridors
Activity Category: Rehabilitation/reconstruction of a public improvement	Activity Status: Under Way
Project Number: UW2017	Project Title: NDR Urban Water
Projected Start Date: 01/17/2017	Projected End Date: 09/22/2022
National Objective: Low/Mod	Completed Activity Actual End Date:
Responsible Organization: City of New Orleans	
Benefit Type: Area Benefit (Census)	

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources:	N/A	\$45,244,000.00
Total Budget:	\$0.00	\$45,244,000.00
Total Obligated:	\$0.00	\$45,244,000.00
Total Funds Drawdown	\$0.00	\$13,425.45
Program Funds Drawdown:	\$0.00	\$13,425.45
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$735,128.49	\$782,885.52
City of New Orleans	\$735,128.49	\$782,885.52
Most Impacted and Distressed Expended:	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear miles of Public Improvement	0	0/5

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Census Method			
	Low	Mod	Total	Low/Mod%
# of Persons	2,410	995	5,540	61.46

LMI%:

Activity Description:

Green corridors consist of wide bioswales in medians, new tree canopy and permeable sidewalks. Blue corridors consist of curb cuts that will allow stormwater from streets to be collected by enhancing existing wide medians.

Location Description:

GPS Coordinates 30.016742,-90.060658

Activity Progress Narrative:

The Blue and Green Corridors 30% design deliverable was reviewed favorably by the City Resilience Design Review Committee. The City issued a notice to proceed to 60% design.

Activity Location:

Address	City	State	Zip	Status / Accept Visible on PDF?
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Subtotal Match Sources 0

Other Funding Sources	Amount
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FEMA Public Assistance Funds 14,216,993.43

Total Other Funding Sources 14,216,993.43

Activity Supporting Documents:

Activity Supporting Documents:

None

Grantee Activity Number: DW2017	Activity Title: NDR Dillard Wetland
Activity Category: Rehabilitation/reconstruction of a public improvement	Activity Status: Under Way
Project Number: UW2017	Project Title: NDR Urban Water
Projected Start Date: 01/17/2017	Projected End Date: 09/22/2022
National Objective: Low/Mod	Completed Activity Actual End Date:
Responsible Organization: City of New Orleans	
Benefit Type: Area Benefit (Census)	

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources:	N/A	\$7,125,930.00
Total Budget:	\$0.00	\$7,125,930.00
Total Obligated:	\$0.00	\$7,125,930.00
Total Funds Drawdown	\$0.00	\$2,308.65

Program Funds Drawdown:	\$0.00	\$2,308.65
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$496.17	\$3,438.06
City of New Orleans	\$496.17	\$3,438.06
Most Impacted and Distressed Expended:	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/1,700,000

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Census Method			
	Low	Mod	Total	Low/Mod%
# of Persons	2,755	1,280	7,190	56.12

LMI%:

Activity Description:

This project transforms the site into an educational and recreational natural preserve open to the public and schools. Proposed accomplishments measured by area not length.

Location Description:

GPS Coordinates 29.999517,-90.070303

Activity Progress Narrative:

The Request for Qualifications was advertised during the second quarter. More than 50% of the respondents were deemed nonresponsive due to errors in Section 3 forms. This solicitation will be readvertised in the next quarter.

Activity Location:

Address	City	State	Zip	Status / Accept Visible on PDF?
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Subtotal Match Sources 0

Other Funding Sources	Amount
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FEMA Hazard Mitigation Funds 6,500,000

Total Other Funding Sources 6,500,000

Activity Supporting Documents:

Activity Supporting Documents:

None

Grantee Activity Number:
MC2017

Activity Title:
NDR Milne Campus

Activity Category: Rehabilitation/reconstruction of a public improvement	Activity Status: Under Way
Project Number: UW2017	Project Title: NDR Urban Water
Projected Start Date: 01/17/2017	Projected End Date: 09/22/2022
National Objective: Low/Mod	Completed Activity Actual End Date:
Responsible Organization: City of New Orleans	
Benefit Type: Area Benefit (Census)	

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources:	N/A	\$9,048,800.00
Total Budget:	\$0.00	\$9,048,800.00
Total Obligated:	\$0.00	\$9,048,800.00
Total Funds Drawdown	\$23,169.73	\$35,196.23
Program Funds Drawdown:	\$23,169.73	\$35,196.23
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$26,612.31	\$53,935.15
City of New Orleans	\$26,612.31	\$53,935.15
Most Impacted and Distressed Expended:	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/700,000

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Census Method			
	Low	Mod	Total	Low/Mod%
# of Persons	2,625	1,315	7,420	53.1

LMI%:

Activity Description:

Development of an existing historic site with green infrastructure enhancements including permeable parking lots, landscaping and recreational facilities that double as stormwater management. Includes a playing field with subsurface water storage and bioswales strategically located to collect stormwater without disrupting recreational program elements. Proposed accomplishments measured by area not length.

Location Description:

GPS Coordinates 30.014604,-90.052590

Activity Progress Narrative:

The Milne Campus conceptual design deliverable was reviewed favorably by the City Resilience Design Review Committee. The City issued a notice to proceed to 30% design. The design team held a Visioning Event on June 5th, 2019 and collected resident input on the design vision.

Activity Location:

Address	City	State	Zip	Status / Accept Visible on PDF?
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

None

Grantee Activity Number: MWG2017	Activity Title: NDR Mirabeau Water Garden
Activity Category: Rehabilitation/reconstruction of a public improvement	Activity Status: Under Way
Project Number: UW2017	Project Title: NDR Urban Water
Projected Start Date: 01/17/2017	Projected End Date: 09/22/2022
National Objective: Low/Mod	Completed Activity Actual End Date:
Responsible Organization: City of New Orleans	
Benefit Type: Area Benefit (Census)	

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources:	N/A	\$13,007,650.00
Total Budget:	\$0.00	\$13,007,650.00
Total Obligated:	\$0.00	\$13,007,650.00
Total Funds Drawdown	\$0.00	\$36,402.00
Program Funds Drawdown:	\$0.00	\$36,402.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$637.93	\$66,563.63
City of New Orleans	\$637.93	\$66,563.63
Most Impacted and Distressed Expended:	\$0.00	\$0.00
Match Contributed:	\$0.00	\$1,622,030.05

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/1,450,000

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Census Method			
	Low	Mod	Total	Low/Mod%
# of Persons	1,675	700	4,595	51.69

LMI%:

Activity Description:

Transformation of a 25 acre cleared site into an engineered Blue-Green Parkland. Proposed accomplishments will be updated within 90 days. The proposed accomplishment data is measured by area not length.

Location Description:

GPS Coordinates 30.005230, -90.080576

Activity Progress Narrative:

The City received official documentation of the federal funding of the HMGP leverage project during this quarter. The design team presented the leverage portion of the project successful to the City Design Advisory Committee and received approval to prepare the bid package. The City held a kickoff meeting for the HUD-funded phase of the project.

Activity Location:

Address	City	State	Zip	Status / Accept Visible on PDF?
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Subtotal Match Sources

0

Other Funding Sources	Amount
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FEMA Hazard Mitigation Funds 17,048,491.5

FEMA Public Assistance Funds 20,014,725.13

Total Other Funding Sources

37,063,216.63

Activity Supporting Documents:**Activity Supporting Documents:**

None

Grantee Activity Number:

OALAC2017

Activity Title:

NDR Orleans & London Avenue Canals

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Planned

Project Number:

UW2017

Project Title:

NDR Urban Water

Projected Start Date:

01/17/2017

Projected End Date:

09/22/2022

National Objective:

Low/Mod

Completed Activity Actual End Date:**Responsible Organization:**

City of New Orleans

Benefit Type:

Area Benefit (Census)

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources:	N/A	\$560,843.00
Total Budget:	\$0.00	\$560,843.00
Total Obligated:	\$0.00	\$560,843.00
Total Funds Drawdown	\$0.00	\$9,205.62
Program Funds Drawdown:	\$0.00	\$9,205.62
Program Income Drawdown:	\$0.00	\$0.00

Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$1,755.33	\$24,641.09
City of New Orleans	\$1,755.33	\$24,641.09
Most Impacted and Distressed Expended:	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/12,000

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Census Method			
	Low	Mod	Total	Low/Mod%
# of Persons	98,694	49,140	284,079	52.04

LMI%:

Activity Description:

Public Art and Awareness Campaign related to canals. The City will work with the Arts Council to integrate local youth and artists into the implementation of the Resilient New Orleans strategy. The Arts Council will engage students at the NET Charter High School to imagine, design and build creative interventions that help tell the story of resilience in New Orleans while inviting residents and visitors to engage actively with our urban water system. Through the Youth Solutions training process, they will be equipped with the skills needed to execute their vision.

Location Description:

GPS Coordinates 30.011917, -90.069812

Activity Progress Narrative:

During this reporting period, the Arts Council met with staff from the NET Gentilly High School and formalized plans for implementation during the fall school semester.

Activity Location:

Address	City	State	Zip	Status / Accept Visible on PDF?
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number: PNGI2017	Activity Title: NDR Pontilly Neighborhood Green Infrastructure
Activity Category: Rehabilitation/reconstruction of a public improvement	Activity Status: Under Way

Project Number: UW2017	Project Title: NDR Urban Water
Projected Start Date: 01/17/2017	Projected End Date: 09/22/2022
National Objective: Low/Mod	Completed Activity Actual End Date:
Responsible Organization: City of New Orleans	
Benefit Type: Area Benefit (Census)	

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources:	N/A	\$3,393,300.00
Total Budget:	\$0.00	\$3,393,300.00
Total Obligated:	\$0.00	\$3,393,300.00
Total Funds Drawdown	\$0.00	\$73,885.29
Program Funds Drawdown:	\$0.00	\$73,885.29
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$1,334.14	\$85,914.74
City of New Orleans	\$1,334.14	\$85,914.74
Most Impacted and Distressed Expended:	\$0.00	\$0.00
Match Contributed:	\$244,653.02	\$1,884,966.01

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/650,000

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Census Method			
	Low	Mod	Total	Low/Mod%
# of Persons	960	380	2,345	57.14

LMI%:

Activity Description:

Integration of improvements to the Dwyer Canal with a network of green infrastructure interventions along streets, in alleyways and within vacant lots in the Pontchartrain Park and Gentilly Woods neighborhoods. Proposed accomplishments are measured by area not length.

Location Description:

GPS Coordinates 30.014976,-90.038283

Activity Progress Narrative:

The City revised the contract terms in response to HUD comments during the June 2019 technical assistance visit.

Activity Location:

Address	City	State	Zip	Status / Accept Visible on PDF?
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Subtotal Match Sources

0

Other Funding Sources	Amount
FEMA Hazard Mitigation Funds	15,533,000
FEMA Public Assistance Funds	9,332,876.43
Total Other Funding Sources	24,865,876.43

Activity Supporting Documents:

Activity Supporting Documents:

None

Grantee Activity Number: SAGS2017	Activity Title: NDR St. Anthony Green Streets
Activity Category: Rehabilitation/reconstruction of a public improvement	Activity Status: Under Way
Project Number: UW2017	Project Title: NDR Urban Water
Projected Start Date: 01/17/2017	Projected End Date: 09/22/2022
National Objective: Low/Mod	Completed Activity Actual End Date:
Responsible Organization: City of New Orleans	
Benefit Type: Area Benefit (Census)	

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources:	N/A	\$21,109,826.00
Total Budget:	\$0.00	\$21,109,826.00
Total Obligated:	\$0.00	\$21,109,826.00
Total Funds Drawdown	\$74,795.40	\$82,920.17
Program Funds Drawdown:	\$74,795.40	\$82,920.17
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$301,783.39	\$339,399.36
City of New Orleans	\$301,783.39	\$339,399.36
Most Impacted and Distressed Expended:	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/400,000

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Census Method			
	Low	Mod	Total	Low/Mod%
# of Persons	975	315	2,190	58.9

LMI%:

Activity Description:

Green Infrastructure enhancements such as street and curb bioswales and bump-outs, permeable sidewalks, new street trees, subsurface water storage and rain gardens in vacant publicly owned parcels. Accomplishment data is measured by area not length.

Location Description:

GPS Coordinates 30.014645,-90.067342

Activity Progress Narrative:

The Blue and Green Corridors 30% design deliverable was reviewed favorably by the City Resilience Design Review Committee. The City issued a notice to proceed to 60% design.

Activity Location:

Address	City	State	Zip	Status / Accept Visible on PDF?
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Subtotal Match Sources 0

Other Funding Sources	Amount
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FEMA Hazard Mitigation Funds	748,491.5
FEMA Public Assistance Funds	38,749,880.45
Total Other Funding Sources	39,498,371.95

Activity Supporting Documents:

Activity Supporting Documents:

None

Grantee Activity Number: SBNC2017	Activity Title: NDR St. Bernard Neighborhood Campus
Activity Category: Rehabilitation/reconstruction of a public improvement	Activity Status: Planned
Project Number: UW2017	Project Title: NDR Urban Water
Projected Start Date: 01/17/2017	Projected End Date: 09/22/2022
National Objective: Low/Mod	Completed Activity Actual End Date:
Responsible Organization: City of New Orleans	
Benefit Type: Area Benefit (Census)	

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources:	N/A	\$11,311,000.00
Total Budget:	\$0.00	\$11,311,000.00
Total Obligated:	\$0.00	\$11,311,000.00
Total Funds Drawdown	\$0.00	\$292,293.10
Program Funds Drawdown:	\$0.00	\$292,293.10
Program Income Drawdown:	\$0.00	\$0.00

Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$1,369.12	\$307,951.70
City of New Orleans	\$1,369.12	\$307,951.70
Most Impacted and Distressed Expended:	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/300,000

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Census Method			
	Low	Mod	Total	Low/Mod%
# of Persons	330	300	930	67.74

LMI%:

Activity Description:

Construction of a high performance football field that stores significant amounts of stormwater and includes perimeter berms. In addition, the City will construct an educational water playground that will raise awareness of water's role in the New Orleans urban environment through interactive activities. Proposed accomplishment data is measured by area not length.

Location Description:

GPS Coordinates 29.996061,-90.083077

Activity Progress Narrative:

The City issued a notice to proceed to 60% design to the design team. The design team held coordination meetings with the Department of Public Works to address leverage roadway improvements in the area of St. Bernard.

Activity Location:

Address	City	State	Zip	Status / Accept Visible on PDF?
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

None

Project # / Project Title: WD2017 / NDR Workforce Development

Grantee Activity Number:	Activity Title:
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WFD2017	NDR Workforce Development
Activity Category: Econ. development or recovery activity that creates/retains jobs	Activity Status: Under Way
Project Number: WD2017	Project Title: NDR Workforce Development
Projected Start Date: 01/17/2017	Projected End Date: 09/22/2022
National Objective: Low/Mod	Completed Activity Actual End Date:
Responsible Organization: City of New Orleans	
Benefit Type: Direct Benefit (Persons)	

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources:	N/A	\$3,000,000.00
Total Budget:	\$0.00	\$3,000,000.00
Total Obligated:	\$0.00	\$3,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown:	\$0.00	\$0.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$2,967.71	\$8,658.43
City of New Orleans	\$2,967.71	\$8,658.43
Most Impacted and Distressed Expended:	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/50	0/50	0/100	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/50	0/50	0/100	0

Cumulative Race Total

Direct Benefit (Persons)	This Report Period			Cumulative Actual Total	
	Total	Hispanic/Latino	Total	Hispanic/Latino	
Unknown	0	0	0	0	

Activity Description:

Provide opportunities for skilled employment and will focus on connecting unemployed and under-employed New Orleanians to a growing "water economy" through sustained outreach and job training.

Location Description:

Citywide

Activity Progress Narrative:

City staff held a recruiting and information session on April 10, 2019, in coordination with BuildNola Mobilization Fund. City offices of Community Development, Project Delivery Unit, and Workforce Development continue to draft the proposal for training needs.

Activity Location:

Address	City	State	Zip	Status / Accept Visible on
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[PDF?](#)

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

None

Review Checklist History

Status	Date	Action
Active	In Progress	View PDF