

# Jan 1, 2020 thru Mar 31, 2020 Performance Report

**Grant Number:**  
B-13-MS-22-0002

**Grantee Name:**  
New Orleans, LA

**Grant Award Amount:**  
\$141,260,569.00

**Obligation Date:**

**LOCCS Authorized Amount:**  
\$141,260,569.00

**Award Date:**

**Estimated PI/RL Funds:**  
\$0.00

**Contract End Date:**

**Total Budget:**  
\$141,260,569.00

**Reviewed By HUD:**  
Original - In Progress

**Grant Status:**  
Active

**QPR Contact:**  
Marjorianna Willman

Disasters:

**Declaration Number**

## Executive Summary:

New Orleans(NOLA) shares with the overall region the physical risks of subsidence, coastal flooding, flooding from intense rainfall events, and loss of power and damage from high-speed wind events. These shocks are exacerbated by the physical stresses of coastal erosion and sea level rise which compound the risk of coastal storm. However, NOLA's resilience needs differ from much of the region in that its social stresses are more extreme. This raises the importance of connecting NOLA's physical resilience with its social resilience by focusing on how flood risk is a matter of environmental justice and how the economic growth potential of physical adaptation can be a driver for building income equality and employment opportunity. Building off of the work of the city's recently released resilience strategy for the city, Resilient New Orleans: Strategic actions to shape our future city, as well as a decade of recovery and resilience planning, the NOLA approach is grounded in the belief that the positive transformation of urban social and physical networks is indelibly linked to local geography and history as a delta city. Future outcomes of improved quality of life, economic prosperity, and reduced disaster risk, particularly for vulnerable communities, will be realized through a multi-faceted and integrated approach for reshaping the urban delta represented in the following four initiatives: 1. Urban Water – transforming water from a threat into an asset in the public realm; 2. Community Adaptation – adapting private property for stormwater management; 3. Reliable Energy and Smart Systems – enhancing grid reliability and asset monitoring; 4. Workforce Development – training local residents in building the water infrastructure of the future city; New Orleans is using NDR funds to implement the city's first ever Resilience District in Gentilly. The area is a prime example of 20thcentury urban expansion into drained cypress swamps. In many ways, Gentilly is a microcosm of New Orleans and the greater region. Its history as a place of opportunity for low- and moderate-income households and people of color, combined with its elevated environmental risks, make it an ideal place to combine interventions that build equity, reduce risk, and adapt the city to its natural environment. The City of New Orleans is committed to working with community partners to foster widespread public engagement that facilitates community education, empowerment, and behavioral adaptation to help create a social commitment to resilience and “living with water” that is long lasting. Together, decisive and collective action on Urban Water, Community Adaptation, Reliable Energy and Smart Systems, and Workforce Development will assist our most vulnerable communities to meet critical challenges around flood risk, climate change, energy interruptions, and economic wellbeing at the household, district, and citywide levels while also providing a replicable template for other districts and cities. The goal of NDR- funded projects within the Gentilly Resilience District is not just to reduce risk but also to expand access to neighborhoods of opportunity. The New Orleans Affirmatively Futherling Fair Housing Plan (AFFH), adopted in May, 2017, highlights the goal of prioritizing public investments in transit, quality schools, housing, parks and other amenities in underserved communities. The NDR funded projects within this Action Plan seek to improve access to quality park spaces, transportation corridors, and provide quality of life improvements for a primarily low and moderate income community in N.O. that is currently underserved by these amenities. The plan's website: <https://www.nola.gov/community-development/documents/2016-updated-afh-plan-090516/afh-plan-090516-final/>.

## MID-URN Areas:

In accordance with Appendix B of the NOFA, HUD has defined the MID target area as Orleans Parish. Orleans Parish (City of New Orleans) has remaining unmet recovery needs (URN) related to coastal erosion, energy supply and water management.

While the entire city of New Orleans is identified as the NDRC-eligible MID-URN area, this program is primarily focused on the Gentilly Resilience District, a sub-area within the MID-URN. The Gentilly sub-area of focus presents several unique conditions that demonstrate a concentration of the aforementioned unmet resilience needs and is a priority for building resilience, especially for low- and moderate-income (LMI) households. Situated

between ridges that were naturally created thousands of years ago from the river and swamps that originally carved New Orleans' landscape, the sub-area contains neighborhoods that sit between eight feet above sea level to eight feet below sea level. It contains roughly 11,000 households, 64% of which are homeowners. The entire area is 48% LMI, but where over 50% of NDR funds will be invested, in the lowest-lying neighborhoods, the LMI household percentage is 57%

#### **Key Agencies, Partners, Positions, Personnel:**

New Orleans has developed a seamless and coordinated structure for the management of federal funds from various sources that leverage one another to carry out the City's project portfolio. The City's Office of Community Development (OCD) manages all HUD funds, and when these funds are used as cost share or leverage to FEMA funds, or when they are employed for capital projects, OCD co-manages the planning, fiscal management, and reporting with the Project Delivery Unit within the Infrastructure Group under the Deputy CAO. The Capital Projects Administration and the Department of Public Works have been unified with the Sewerage and Water Board of New Orleans (SWBNO) via a cooperative endeavor agreement and co-location of project management staff. This allows New Orleans to deliver projects efficiently. New Orleans has the internal controls to assure quality and to comply with HUD financial and procurement regulations, as defined by 24 CFR 85.20(b) (3). OCD will coordinate with the Capital Projects Administration to manage the performance of all partners and sub-recipients that use NDR funds to ensure that they are budgeted, expended, and reported on in accordance with HUD guidelines and within the project timeline. The following individuals will guide the planning, design, and implementation of projects supported with NDR funds. The role each individual will play in carrying out NDR-funded projects follows their title. The working relationships among individuals and departments are further detailed in the organizational chart that follows.

Gilbert Montano- Chief Administrative Officer

Ramsey Green – Deputy CAO of City Infrastructure Group

Joseph Threat Sr. – Project Delivery Unit Manager: Capital and Infrastructure Budget and Grant Administration

Keith LaGrange – Director of Public Works: Construction and Maintenance of Surface and Subsurface Streets, Roads, Bridges, Traffic Lights, Parking and Enforcement, Enhancements, Drainage

Bob Turner–General Superintendent Sewerage and Water Board: Project Management Supervision for Sewerage and Water Board, Water Delivery and Quality, Drainage, Construction and Maintenance of such

Vincent Smith – Director Capital Projects Administration: Project Management Supervision for Facilities and City Planning Commission

Robert Rivers – Director, City Planning Commission: Design Review for all projects and coordination with Place-based Planning

Ellen Lee – Director, Office of Economic & Community Development:

Marjorianna B. Willman- Director of Housing Policy & Community Development HUD Liaison

Natasha Muse – Director of Administrative Services OCD: Grant Administration – Outreach Engagement and Awareness Building

Brenda Breaux –Executive Director, New Orleans Redevelopment Authority (NORA): Program administration

Nick Satterfield – Program Manager, NORA Program Administration

The following are key NDR partners:

Sewerage and Water Board of New Orleans (SWBNO).

A public agency that owns and operates New Orleans' potable water supply, drainage system, and sewerage system, SWBNO has recently undertaken a massive \$3.3 billion capital improvement program to repair and upgrade this extensive, aging system along with \$2.5 million dedicated to green infrastructure.

New Orleans Redevelopment Agency (NORA).

NORA is a political subdivision of the state of Louisiana created generally for public purposes including the prevention and elimination of blighted areas, the development of vibrant neighborhoods, and establishment of economically and socially sound communities through a range of neighborhood activities.

The Trust for Public Land (TPL).

TPL, a national nonprofit, conserves land for people to enjoy as parks, gardens, and other natural places, ensuring livable communities and healthy environments for generations to come. TPL has completed over 300 projects in more than 20 states across the country, and are the only national land conservation organization focused on reinvigorating cities.

Deltares USA.

Deltares USA is an independent non-profit applied knowledge institute that provides a high standard of expertise and advice in the field of urban land and water management, working closely together with governments, businesses, and research institutes, including the Water Institute of the Gulf.

Waggoner & Ball Architects, APC.

Waggoner & Ball is a broad-based, internationally active architecture and planning firm with more than 30 years' experience and work featured in books and magazines worldwide. As initiators of the Dutch Dialogues and prime author of the New Orleans Water Plan, they provide award-winning knowledge and expertise in holistic resilience strategies.

Supporting Documents
Document
<a href="#">CA2017 2020Q1 Supporting Doc.pdf</a>
<a href="#">OALA2017 2020Q1 SD.pdf</a>
<a href="#">PNGI2017 2020Q1 SD.pdf</a>

Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$263,405,027.44
<b>Total Budget</b>	\$0.00	\$141,260,569.00
<b>Total Obligated</b>	\$0.00	\$141,260,569.00
<b>Total Funds Drawdown</b>	\$1,681,982.05	\$6,225,629.78
<b>Program Funds Drawdown</b>	\$1,681,982.05	\$6,225,629.78
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,700,339.94	\$9,549,493.89
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$3,756,996.06

Progress Toward Required Numeric Targets		
Requirement	Target	Actual
<b>Overall Benefit Percentage (Projected):</b>		100%
<b>Overall Benefit Percentage (Actual):</b>		100%
<b>Minimum Non-Federal Match</b>	\$0	\$3,756,996.06
<b>Limit on Public Services</b>	\$21,189,085.35	\$0
<b>Limit on Admin/Planning</b>	\$28,252,113.8	\$2,993,833.36
<b>Limit on Admin</b>	\$0	\$1,200,498.38
<b>Most Impacted and Distressed Threshold (Projected):</b>	\$141,260,569.00	\$0.00

Overall Progress Narrative:

On December 13, 2019, the City of New Orleans experienced an attack on City servers, resulting in temporary loss of City computing equipment, email services, and server files. Some computing equipment could not be restored and will be replaced. For the most part, service and equipment have been returned to staff as of this report, but some files have not been recovered. Additionally, the City, its subrecipients, and contractors pivoted to a teleworking posture under the current "Shelter in Place" declaration in New Orleans in response to COVID-19. Mayor Cantrell declared "Shelter in Place" on March 20, 2020, and the declaration is currently in place until May 16, 2020. City staff continue to progress the projects and program forward using alternative processes, including online public meetings. Timely progress on projects and payment of contractors and subrecipients is of utmost importance to City staff despite setbacks with equipment and adjustment to services. Specific details on actions and accomplishments under each of these activities is provided under each activity narrative within this QPR. Key overall accomplishments during the quarter included continued progress on final engineering of the Urban Water projects, artist training for the Orleans Canal Placemaking activity, and transition of public input to online activities.

Project#, Project Title	Project Summary		
	This Report Period		To Date
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	0	0	0
ADM2017, Administrative	10,887.86	7,063,028.45	1,200,498.38
CA2017, NDR Community Adaptation	7,480.33	5,900,000	442,799.55
LTC 2017, LTC-CNO Long Term Commitments	0	0	0
OV 2017, OV-CNO Outcome Values	0	0	0
PL2017, NDR Planning	463,141.74	6,311,806.55	1,793,334.98
RE2017, NDR Reliable Energy & Smart Systems	-2,402.5	8,184,385	17,286.34
SL2017, SL-CNO Supporting Leverage	0	0	0
UW2017, NDR Urban Water	1,202,874.62	110,801,349	2,771,710.53
WD2017, NDR Workforce Development	0	3,000,000	0

Project/Activity Index:

Project #	Project Title	Grantee Activity #	Activity Title
<a href="#">ADM2017</a>	<a href="#">Administrative</a>	<a href="#">ADM2017</a>	<a href="#">NDR Administration</a>

<a href="#">CA2017</a>	<a href="#">NDR Community Adaptation</a>	<a href="#">RF2017</a>	<a href="#">NDR Retrofit Private Properties</a>
<a href="#">LTC 2017</a>	<a href="#">LTC-CNO Long Term Commitments</a>	<a href="#">CSMZ02017</a>	<a href="#">LTC Stormwater Management Zoning Ordinance</a>
<a href="#">LTC 2017</a>	<a href="#">LTC-CNO Long Term Commitments</a>	<a href="#">HMP2017</a>	<a href="#">LTC Hazard Mitigation Plan</a>
<a href="#">LTC 2017</a>	<a href="#">LTC-CNO Long Term Commitments</a>	<a href="#">LWP2017</a>	<a href="#">LTC Living Wage Policy</a>
<a href="#">OV 2017</a>	<a href="#">OV-CNO Outcome Values</a>	<a href="#">CEM2017</a>	<a href="#">OV-Micro Grid Construction</a>
<a href="#">OV 2017</a>	<a href="#">OV-CNO Outcome Values</a>	<a href="#">GST2017</a>	<a href="#">OV-Green Space and Trees</a>
<a href="#">OV 2017</a>	<a href="#">OV-CNO Outcome Values</a>	<a href="#">HGS2017</a>	<a href="#">OV-Green Space-Households</a>
<a href="#">OV 2017</a>	<a href="#">OV-CNO Outcome Values</a>	<a href="#">JT2017</a>	<a href="#">OV-Job Training</a>
<a href="#">OV 2017</a>	<a href="#">OV-CNO Outcome Values</a>	<a href="#">LTC2017-HMP</a>	<a href="#">OV-LTC Hazard Mitigation Plan</a>
<a href="#">OV 2017</a>	<a href="#">OV-CNO Outcome Values</a>	<a href="#">LTC2017-SMZO</a>	<a href="#">OV-Stormwater Manag. Zoning Ord.</a>
<a href="#">OV 2017</a>	<a href="#">OV-CNO Outcome Values</a>	<a href="#">LTCLWP2017</a>	<a href="#">OV-LTC Living Wage Policy</a>
<a href="#">OV 2017</a>	<a href="#">OV-CNO Outcome Values</a>	<a href="#">PERMIT2017</a>	<a href="#">OV-Permits Issued</a>
<a href="#">OV 2017</a>	<a href="#">OV-CNO Outcome Values</a>	<a href="#">SMF2017</a>	<a href="#">OV-Stormwater Management Features</a>
<a href="#">OV 2017</a>	<a href="#">OV-CNO Outcome Values</a>	<a href="#">SS2017</a>	<a href="#">OV-Stormwater Storage</a>
<a href="#">OV 2017</a>	<a href="#">OV-CNO Outcome Values</a>	<a href="#">SSTRP2017</a>	<a href="#">OV-Stormwater Storage Added</a>
<a href="#">PL2017</a>	<a href="#">NDR Planning</a>	<a href="#">P2017</a>	<a href="#">NDR Planning</a>
<a href="#">RE2017</a>	<a href="#">NDR Reliable Energy &amp; Smart Systems</a>	<a href="#">ERM2017</a>	<a href="#">NDR Energy Redundancy &amp; Monitoring</a>
<a href="#">RE2017</a>	<a href="#">NDR Reliable Energy &amp; Smart Systems</a>	<a href="#">MG2017</a>	<a href="#">NDR Microgrids</a>
<a href="#">RE2017</a>	<a href="#">NDR Reliable Energy &amp; Smart Systems</a>	<a href="#">WMN2017</a>	<a href="#">NDR Water Monitoring Network</a>
<a href="#">SL2017</a>	<a href="#">SL-CNO Supporting Leverage</a>	<a href="#">SWBPP2017</a>	<a href="#">SL-Retrofit of SWBNO Power Plant</a>
<a href="#">SL2017</a>	<a href="#">SL-CNO Supporting Leverage</a>	<a href="#">TFPL 2017</a>	<a href="#">SL-Trust for Public Land</a>
<a href="#">UW2017</a>	<a href="#">NDR Urban Water</a>	<a href="#">BGC2017</a>	<a href="#">NDR Blue Green Corridors</a>
<a href="#">UW2017</a>	<a href="#">NDR Urban Water</a>	<a href="#">DW2017</a>	<a href="#">NDR Dillard Wetland</a>
<a href="#">UW2017</a>	<a href="#">NDR Urban Water</a>	<a href="#">MC2017</a>	<a href="#">NDR Milne Campus</a>
<a href="#">UW2017</a>	<a href="#">NDR Urban Water</a>	<a href="#">MWG2017</a>	<a href="#">NDR Mirabeau Water Garden</a>
<a href="#">UW2017</a>	<a href="#">NDR Urban Water</a>	<a href="#">OALAC2017</a>	<a href="#">NDR Orleans &amp; London Avenue Canals</a>
<a href="#">UW2017</a>	<a href="#">NDR Urban Water</a>	<a href="#">PNGI2017</a>	<a href="#">NDR Pontilly Neighborhood Green Infrastructure</a>
<a href="#">UW2017</a>	<a href="#">NDR Urban Water</a>	<a href="#">SAGS2017</a>	<a href="#">NDR St. Anthony Green Streets</a>
<a href="#">UW2017</a>	<a href="#">NDR Urban Water</a>	<a href="#">SBNC2017</a>	<a href="#">NDR St. Bernard Neighborhood Campus</a>
<a href="#">WD2017</a>	<a href="#">NDR Workforce Development</a>	<a href="#">WFD2017</a>	<a href="#">NDR Workforce Development</a>

## Activities

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**Project # / Project Title:** ADM2017 / Administrative

**Grantee Activity Number:**  
ADM2017

**Activity Title:**  
NDR Administration

**Activity Category:**  
Administration

**Activity Status:**  
Under Way

**Project Number:**  
ADM2017

**Project Title:**  
Administrative

**Projected Start Date:**  
01/17/2017

**Projected End Date:**  
09/22/2022

**National Objective:**  
NA

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of New Orleans

**Benefit Type:**  
N/A

Overall	Jan 1 thru Mar 31, 2020	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$7,063,028.45
<b>Total Budget:</b>	\$0.00	\$7,063,028.45
<b>Total Obligated:</b>	\$0.00	\$7,063,028.45
<b>Total Funds Drawdown</b>	\$10,887.86	\$1,200,498.38
Program Funds Drawdown:	\$10,887.86	\$1,200,498.38
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$270,301.00	\$1,834,537.80
City of New Orleans	\$270,301.00	\$1,834,537.80
<b>Most Impacted and Distressed Expended:</b>	\$0.00	\$0.00
<b>Match Contributed:</b>	\$0.00	\$0.00

**Activity Description:**

Administrative activities associated with implementation of the NDR grant.

**Location Description:**

**Activity Progress Narrative:**

City staff continue to revise subrecipient agreements in accord with feedback received during the June 2019 monitoring visit by HUD. City staff conducted several technical assistance sessions with consultants and subrecipients during the reporting period to provide guidance on acceptable invoice documentation, procurement procedures, and related issues.

**Activity Location:**

Address	City	State	Zip	Status / Accept	Visible on PDF?
No Activity Locations Found					

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
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No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

**Activity Supporting Documents:**

**Activity Supporting Documents:**  
None

**Grantee Activity Number:**  
RF2017

**Activity Title:**  
NDR Retrofit Private Properties

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
CA2017

**Project Title:**  
NDR Community Adaptation

**Projected Start Date:**  
01/17/2017

**Projected End Date:**  
09/22/2022

**National Objective:**  
Low/Mod

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of New Orleans

**Benefit Type:**  
Direct Benefit (Households)

Overall	Jan 1 thru Mar 31, 2020	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$5,900,000.00
<b>Total Budget:</b>	\$0.00	\$5,900,000.00
<b>Total Obligated:</b>	\$0.00	\$5,900,000.00
<b>Total Funds Drawdown</b>	\$7,480.33	\$442,799.55
Program Funds Drawdown:	\$7,480.33	\$442,799.55
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$214,370.03	\$802,326.53
City of New Orleans	\$214,370.03	\$802,326.53
<b>Most Impacted and Distressed Expended:</b>	\$0.00	\$0.00
<b>Match Contributed:</b>	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Properties</b>	0	18/140
	<b>This Report Period Total</b>	<b>Cumulative Actual Total / Expected Total</b>
<b># of Housing Units</b>	0	18/140
<b># of Singlefamily Units</b>	0	18/140

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Households</b>	10	7	17	24/20	11/120	35/140	100
<b># Owner Households</b>	10	7	17	24/20	11/120	35/140	100

Cumulative Race Total

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
Direct Benefit (Households)	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
White	2	0	0	0	2	0	2	0	0	0	2	0
Black/African American	9	0	0	0	9	0	11	0	0	0	11	0
Households Female	0		0		0		2		0		2	

Activity Description:

Provide LMI private property owners with improvement of their property with energy efficiency, stormwater management, home elevation and storm resilience features. Program Delivery costs are also included.

Location Description:

GPS Coordinates 30.013816,-90.060509

Activity Progress Narrative:

Since the launch, NORA has received 580 applications. Currently, 165 LMI households are at or past the Site Assessment phase (107 are 50% or below AMI, 58 are between 51% and 80% AMI). NORA has signed 68 grant agreements and 22 maintenance agreements with recipient homeowners, and issued 9 notices to contractors to proceed with construction of interventions.

During the first quarter of 2020, NORA completed construction of 17 properties with stormwater intervention bringing the total number to 34, and adding 7,084 cubic feet of stormwater storage. Other activities included scheduling and attending site assessment meetings with homeowners, reviewing and approving design and maintenance manuals prior to issuance to homeowners, inspecting projects for substantial completion, coordinating with contractors for timely response to homeowners, scheduling design open houses and homeowner workshops with contractors and homeowners, and contacting applicants who have outstanding documentation to determine eligibility.

NORA created 4 FaceBook posts and 10 Twitter posts about the CAP program on social media.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?
5133 St. Anthony	New Orleans	Louisiana	70122	Not Validated / N	
2547 Prentiss Ave.	New Orleans	Louisiana	70122	Match / N	
4007 Odin St.	New Orleans	Louisiana	70126	Match / N	
4546 Gallier Dr.	New Orleans	Louisiana	70126	Match / N	
4661 Gaines St.	New Orleans	Louisiana	70126	Match / N	
3319-21 Clermont	New Orleans	Louisiana	70122	Match / N	
5310 Cartier Ave.	New Orleans	Louisiana	70122	Match / N	
4620 St. Roch Ave.	New Orleans	Louisiana	70122	Match / N	
6130 Providence Pl.	New Orleans	Louisiana	70126	Match / N	
3816 Gentilly Blvd.	New Orleans	Louisiana	70122	Match / N	
4036 Fairmont Dr.	New Orleans	Louisiana	70122	Match / N	
1504 Gardena Dr.	New Orleans	Louisiana	70122	Match / N	
1913 Stephen Girard St.	New Orleans	Louisiana	70122	Match / N	
4657 St. Ferdinand Dr.	New Orleans	Louisiana	70126	Match / N	
5039 Paris Ave.	New Orleans	Louisiana	70122	Match / N	
2125 Sumpter St.	New Orleans	Louisiana	70122	Match / N	
2700 Lavender St.	New Orleans	Louisiana	70122	Match / N	

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

None

**Project # / Project Title:** PL2017 / NDR Planning

**Grantee Activity Number:**  
P2017

**Activity Category:**  
Planning

**Project Number:**  
PL2017

**Projected Start Date:**  
01/17/2017

**National Objective:**  
NA

**Responsible Organization:**  
City of New Orleans

**Benefit Type:**  
Area Benefit (Census)

**Activity Title:**  
NDR Planning

**Activity Status:**  
Under Way

**Project Title:**  
NDR Planning

**Projected End Date:**  
09/22/2022

**Completed Activity Actual End Date:**

	Overall	Jan 1 thru Mar 31, 2020	To Date
<b>Total Projected Budget from All Sources:</b>		N/A	\$6,311,806.55
<b>Total Budget:</b>		\$0.00	\$6,311,806.55
<b>Total Obligated:</b>		\$0.00	\$6,311,806.55
<b>Total Funds Drawdown</b>		\$463,141.74	\$1,793,334.98
Program Funds Drawdown:		\$463,141.74	\$1,793,334.98
Program Income Drawdown:		\$0.00	\$0.00
<b>Program Income Received:</b>		\$0.00	\$0.00
<b>Total Funds Expended:</b>		\$136,966.45	\$2,667,213.95
City of New Orleans	\$136,966.45		\$2,667,213.95
<b>Most Impacted and Distressed Expended:</b>		\$0.00	\$0.00
<b>Match Contributed:</b>		\$0.00	\$250,000.00

**LMI%:**

**Activity Description:**

Overall planning activities associated with the NDR grant. Proposed accomplishments pending.

**Location Description:**

**Activity Progress Narrative:**

The Planning activity includes several subsections such as Species Monitoring, District Planning, Repetitive Loss Area Analysis, and Green Infrastructure Finance. During the reporting period, the City published repetitive loss data, compiled by the University of New Orleans, to its website. After the cyber attack in December 2019, the repetitive loss data is no longer online, but access is anticipated to be restored in the next quarter.

**Activity Location:**

Address	City	State	Zip	Status / Accept	Visible on PDF?
No Activity Locations Found					

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:  
None

**Project # / Project Title:** RE2017 / NDR Reliable Energy & Smart Systems

**Grantee Activity Number:**  
ERM2017

**Activity Category:**  
Construction/reconstruction of water/sewer lines or systems

**Activity Title:**  
NDR Energy Redundancy & Monitoring

**Project Number:**  
RE2017

**Activity Status:**  
Under Way

**Projected Start Date:**  
01/17/2017

**Project Title:**  
NDR Reliable Energy & Smart Systems

**National Objective:**  
Low/Mod

**Projected End Date:**  
09/22/2022

**Responsible Organization:**  
City of New Orleans

**Completed Activity Actual End Date:**

**Benefit Type:**  
Area Benefit (Census)

Overall	Jan 1 thru Mar 31, 2020	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$1,190,178.00
<b>Total Budget:</b>	\$0.00	\$1,190,178.00
<b>Total Obligated:</b>	\$0.00	\$1,190,178.00
<b>Total Funds Drawdown</b>	\$0.00	\$400.00
Program Funds Drawdown:	\$0.00	\$400.00
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$8,213.76
City of New Orleans	\$0.00	\$8,213.76
<b>Most Impacted and Distressed Expended:</b>	\$0.00	\$0.00
<b>Match Contributed:</b>	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of public facilities</b>	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Census Method			
	Low	Mod	Total	Low/Mod%
<b># of Persons</b>	98,694	49,140	284,079	52.04

LMI%:

Activity Description:

Develop energy redundancy and monitoring systems at critical water infrastructure sites. By enabling public visibility and awareness on how energy is critical to urban systems like drainage and water treatment and to overall safety, New Orleans can continue building a culture of preparedness for future disasters. Performance measures will be updated within 90 days.

Location Description:

GPS Coordinates 29.958764,-90.128486

Activity Progress Narrative:

City staff met with staff from the grant partner and subrecipient Sewerage and Water Board (SWBNO). SWBNO Operations staff submitted a proposal for energy monitoring, which was accepted by City staff. City and SWBNO staff are preparing a subrecipient agreement based on the accepted proposal.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?
No Activity Locations Found					

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:

None

Grantee Activity Number:

MG2017

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Title:

NDR Microgrids

Project Number:

RE2017

Activity Status:

Under Way

Projected Start Date:

01/17/2017

Project Title:

NDR Reliable Energy & Smart Systems

National Objective:

Low/Mod

Projected End Date:

09/22/2022

Responsible Organization:

City of New Orleans

Completed Activity Actual End Date:

Benefit Type:

Area Benefit (Census)

Overall	Jan 1 thru Mar 31, 2020	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$5,750,535.00
<b>Total Budget:</b>	\$0.00	\$5,750,535.00
<b>Total Obligated:</b>	\$0.00	\$5,750,535.00
<b>Total Funds Drawdown</b>	(\$2,402.50)	\$12,552.58
Program Funds Drawdown:	(\$2,402.50)	\$12,552.58
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00

<b>Total Funds Expended:</b>		\$0.00	\$21,665.05
City of New Orleans	\$0.00	\$21,665.05	
<b>Most Impacted and Distressed Expended:</b>		\$0.00	\$0.00
<b>Match Contributed:</b>		\$0.00	\$0.00

	Accomplishments Performance Measures		Cumulative Actual Total / Expected	
	<b>This Report Period</b>		<b>Total</b>	
		<b>Total</b>		<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0		0/100	

	Beneficiaries Performance Measures			
	<b>Beneficiaries - Area Benefit / Census Method</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Persons</b>	5,990	3,115	18,150	50.17

**LMI%:**

**Activity Description:**

Design and install two localized microgrids, small backup electrical generation and distributions systems that disconnect from the traditional grid to operate autonomously and help mitigate the health and safety effects of outages. Performance measure will be updated within 90 days.

**Location Description:**

GPS Coordinates 30.004670,-90.038409

**Activity Progress Narrative:**

**Activity Location:**

<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>	<b>Status / Accept</b>	<b>Visible on PDF?</b>
No Activity Locations Found					

**Other Funding Sources Budgeted - Detail**

<b>Match Sources</b>	<b>Amount</b>
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No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

**Activity Supporting Documents:**

**Activity Supporting Documents:**

None

**Project # / Project Title:** SL2017 / SL-CNO Supporting Leverage

**Grantee Activity Number:**  
SWBPP2017

**Activity Title:**  
SL-Retrofit of SWBNO Power Plant

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Activity Status:**  
Planned

**Project Number:**  
SL2017

**Project Title:**  
SL-CNO Supporting Leverage

**Projected Start Date:**  
01/17/2017

**Projected End Date:**  
09/22/2022

**National Objective:**  
NA

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of New Orleans

**Benefit Type:**  
Area Benefit (Census)

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources:</b>	N/A	\$0.00
<b>Total Budget:</b>	\$0.00	\$0.00
<b>Total Obligated:</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
Program Funds Drawdown:	\$0.00	\$0.00
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$0.00
City of New Orleans	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended:</b>	\$0.00	\$0.00
<b>Match Contributed:</b>	\$0.00	\$0.00

**LMI%:**

**Activity Description:**

Retrofit of the Power Plant and Oak Street Raw Water Intake Station.

**Location Description:**

**Activity Progress Narrative:**

The City is continuing to complete the Upgrade and Rehabilitation of Oak Street Pump Station to increase the reliability and redundancy for the raw water pumping system through the replacement and upgrade of the existing mechanical components, electrical gear and control. 97% of the project is completed and \$32,799,315 has been submitted for reimbursement to date.

**Activity Location:**

<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>	<b>Status / Accept</b>	<b>Visible on PDF?</b>
No Activity Locations Found					

**Other Funding Sources Budgeted - Detail**

<b>Match Sources</b>	<b>Amount</b>
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No Other Match Funding Sources Found

<b>Other Funding Sources</b>	<b>Amount</b>
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No Other Funding Sources Found

**Activity Supporting Documents:**

**Activity Supporting Documents:**  
None

**Project # / Project Title:** UW2017 / NDR Urban Water

**Grantee Activity Number:**  
BGC2017

**Activity Category:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
UW2017

**Projected Start Date:**  
01/17/2017

**National Objective:**  
Low/Mod

**Responsible Organization:**  
City of New Orleans

**Benefit Type:**  
Area Benefit (Census)

**Activity Title:**  
NDR Blue Green Corridors

**Activity Status:**  
Under Way

**Project Title:**  
NDR Urban Water

**Projected End Date:**  
09/22/2022

**Completed Activity Actual End Date:**

	Overall	Jan 1 thru Mar 31, 2020	To Date
<b>Total Projected Budget from All Sources:</b>		N/A	\$45,244,000.00
<b>Total Budget:</b>		\$0.00	\$45,244,000.00
<b>Total Obligated:</b>		\$0.00	\$45,244,000.00
<b>Total Funds Drawdown</b>		\$898,251.56	\$1,594,615.08
Program Funds Drawdown:		\$898,251.56	\$1,594,615.08
Program Income Drawdown:		\$0.00	\$0.00
<b>Program Income Received:</b>		\$0.00	\$0.00
<b>Total Funds Expended:</b>		\$513,994.35	\$2,164,944.91
City of New Orleans	\$513,994.35		\$2,164,944.91
<b>Most Impacted and Distressed Expended:</b>		\$0.00	\$0.00
<b>Match Contributed:</b>		\$0.00	\$0.00

	Accomplishments Performance Measures	Beneficiaries Performance Measures			
	This Report Period	Beneficiaries - Area Benefit / Census Method			
	Total	Low	Mod	Total	Low/Mod%
<b># of Linear miles of Public Improvement</b>	0				
		Cumulative Actual Total / Expected Total			
		0/5			
<b># of Persons</b>		2,410	995	5,540	61.46

**LMI%:**

**Activity Description:**

Green corridors consist of wide bioswales in medians, new tree canopy and permeable sidewalks. Blue corridors consist of curb cuts that will allow stormwater from streets to be collected by enhancing existing wide medians.

**Location Description:**

GPS Coordinates 30.016742,-90.060658

Activity Progress Narrative:

The Blue and Green Corridors 60% design deliverable was reviewed favorably by the Resilience Design Review Committee, and advanced to 90% design status. The design team continued to advance the project to 90% design status during the first quarter of 2020.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?
No Activity Locations Found					

Other Funding Sources Budgeted - Detail  
Match Sources

No Other Match Funding Sources Found

Subtotal Match Sources 0

Other Funding Sources

	Amount
FEMA Public Assistance Funds	14,216,993.43
Total Other Funding Sources	14,216,993.43

Activity Supporting Documents:

Activity Supporting Documents:  
None

Grantee Activity Number:

DW2017

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Title:

NDR Dillard Wetland

Project Number:

UW2017

Activity Status:

Under Way

Projected Start Date:

01/17/2017

Project Title:

NDR Urban Water

National Objective:

Low/Mod

Projected End Date:

09/22/2022

Responsible Organization:

City of New Orleans

Completed Activity Actual End Date:

Benefit Type:

Area Benefit (Census)

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources:	N/A	\$7,125,930.00
Total Budget:	\$0.00	\$7,125,930.00
Total Obligated:	\$0.00	\$7,125,930.00
Total Funds Drawdown	\$0.00	\$2,308.65
Program Funds Drawdown:	\$0.00	\$2,308.65
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$6,542.11
City of New Orleans	\$0.00	\$6,542.11
Most Impacted and Distressed Expended:	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

	Accomplishments Performance Measures	
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/1,700,000

	Beneficiaries Performance Measures			
	<b>Beneficiaries - Area Benefit / Census Method</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Persons</b>	2,755	1,280	7,190	56.12

**LMI%:**

Activity Description:

This project transforms the site into an educational and recreational natural preserve open to the public and schools. Proposed accomplishments measured by area not length.

Location Description:

GPS Coordinates 29.999517,-90.070303

Activity Progress Narrative:

Contract negotiations for survey and geotechnical services were completed, and the design contract is routing.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?
No Activity Locations Found					

Other Funding Sources Budgeted - Detail  
**Match Sources**

	<b>Amount</b>
No Other Match Funding Sources Found	
Subtotal Match Sources	0

**Other Funding Sources**

	<b>Amount</b>
FEMA Hazard Mitigation Funds	6,500,000
Total Other Funding Sources	6,500,000

Activity Supporting Documents:

**Activity Supporting Documents:**

None

**Grantee Activity Number:**

MC2017

**Activity Title:**

NDR Milne Campus

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

UW2017

**Project Title:**

NDR Urban Water

**Projected Start Date:**

01/17/2017

**Projected End Date:**

09/22/2022

**National Objective:**

Low/Mod

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of New Orleans

**Benefit Type:**  
Area Benefit (Census)

Overall	Jan 1 thru Mar 31, 2020	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$9,048,800.00
<b>Total Budget:</b>	\$0.00	\$9,048,800.00
<b>Total Obligated:</b>	\$0.00	\$9,048,800.00
<b>Total Funds Drawdown</b>	\$0.00	\$148,546.62
Program Funds Drawdown:	\$0.00	\$148,546.62
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$46,820.00	\$226,091.56
City of New Orleans	\$46,820.00	\$226,091.56
<b>Most Impacted and Distressed Expended:</b>	\$0.00	\$0.00
<b>Match Contributed:</b>	\$0.00	\$0.00

Accomplishments Performance Measures	
This Report Period	Cumulative Actual Total / Expected
Total	Total
<b># of Linear feet of Public Improvement</b>	0 / 700,000

Beneficiaries Performance Measures				
# of Persons	Beneficiaries - Area Benefit / Census Method			
	Low	Mod	Total	Low/Mod%
	2,625	1,315	7,420	53.1

**LMI%:**

**Activity Description:**

Development of an existing historic site with green infrastructure enhancements including permeable parking lots, landscaping and recreational facilities that double as stormwater management. Includes a playing field with subsurface water storage and bioswales strategically located to collect stormwater without disrupting recreational program elements. Proposed accomplishments measured by area not length.

**Location Description:**

GPS Coordinates 30.014604,-90.052590

**Activity Progress Narrative:**

Progress and coordination meetings with the Milne Trust and other stakeholders resulted in plan modifications to include Miltonberger Park. This plan change will expand the project area, allowing the project to reach more LMI individuals with a ten minute walk to the improvements. A conceptual plan was provided with the 2019 Q4 Quarterly Performance Report. A substantial amendment to the Action Plan is underway to address this location change with HUD. A Request for Qualifications for the revised location, Milneburg Neighborhood, will be released in the second quarter of 2020.

**Activity Location:**

Address	City	State	Zip	Status / Accept	Visible on PDF?
No Activity Locations Found					

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
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No Other Funding Sources Found

Activity Supporting Documents:

**Activity Supporting Documents:**  
None

**Grantee Activity Number:**  
MWG2017

**Activity Category:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
UW2017

**Projected Start Date:**  
01/17/2017

**National Objective:**  
Low/Mod

**Responsible Organization:**  
City of New Orleans

**Benefit Type:**  
Area Benefit (Census)

**Activity Title:**  
NDR Mirabeau Water Garden

**Activity Status:**  
Under Way

**Project Title:**  
NDR Urban Water

**Projected End Date:**  
09/22/2022

**Completed Activity Actual End Date:**

Overall	Jan 1 thru Mar 31, 2020	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$13,007,650.00
<b>Total Budget:</b>	\$0.00	\$13,007,650.00
<b>Total Obligated:</b>	\$0.00	\$13,007,650.00
<b>Total Funds Drawdown</b>	\$2,402.50	\$38,804.50
Program Funds Drawdown:	\$2,402.50	\$38,804.50
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$67,570.92
City of New Orleans	\$0.00	\$67,570.92
<b>Most Impacted and Distressed Expended:</b>	\$0.00	\$0.00
<b>Match Contributed:</b>	\$0.00	\$1,622,030.05

Accomplishments Performance Measures		Beneficiaries Performance Measures				
# of Linear feet of Public Improvement	This Report Period Total	Beneficiaries - Area Benefit / Census Method				
		Cumulative Actual Total / Expected Total	Low	Mod	Total	Low/Mod%
	0	0/1,450,000				
			1,675	700	4,595	51.69

**LMI%:**

Activity Description:

Transformation of a 25 acre cleared site into an engineered Blue-Green Parkland. Proposed accomplishments will be updated within 90 days. The proposed accomplishment data is measured by area not length.

Location Description:

GPS Coordinates 30.005230,-90.080576

Activity Progress Narrative:

The City and design team continue to work together to prepare documents for advertisement.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?
No Activity Locations Found					

Other Funding Sources Budgeted - Detail  
Match Sources

Match Sources	Amount
No Other Match Funding Sources Found	
Subtotal Match Sources	0

Other Funding Sources

Other Funding Sources	Amount
FEMA Hazard Mitigation Funds	17,048,491.5
FEMA Public Assistance Funds	20,014,725.13
Total Other Funding Sources	37,063,216.63

Activity Supporting Documents:

**Activity Supporting Documents:**  
None

**Grantee Activity Number:**  
OALAC2017

**Activity Category:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
UW2017

**Projected Start Date:**  
01/17/2017

**National Objective:**  
Low/Mod

**Responsible Organization:**  
City of New Orleans

**Benefit Type:**  
Area Benefit (Census)

**Activity Title:**  
NDR Orleans & London Avenue Canals

**Activity Status:**  
Planned

**Project Title:**  
NDR Urban Water

**Projected End Date:**  
09/22/2022

**Completed Activity Actual End Date:**

Overall	Jan 1 thru Mar 31, 2020	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$560,843.00
<b>Total Budget:</b>	\$0.00	\$560,843.00
<b>Total Obligated:</b>	\$0.00	\$560,843.00
<b>Total Funds Drawdown</b>	\$0.00	\$9,404.35
Program Funds Drawdown:	\$0.00	\$9,404.35
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$17,159.23	\$45,007.30
City of New Orleans	\$17,159.23	\$45,007.30
<b>Most Impacted and Distressed Expended:</b>	\$0.00	\$0.00
<b>Match Contributed:</b>	\$0.00	\$0.00

	Accomplishments Performance Measures			
	<b>This Report Period</b>		<b>Cumulative Actual Total / Expected</b>	
	<b>Total</b>		<b>Total</b>	
<b># of Linear feet of Public Improvement</b>	0		0/12,000	

	Beneficiaries Performance Measures			
	<b>Beneficiaries - Area Benefit / Census Method</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Persons</b>	98,694	49,140	284,079	52.04

**LMI%:**

Activity Description:

Public Art and Awareness Campaign related to canals. The City will work with the Arts Council to integrate local youth and artists into the implementation of the Resilient New Orleans strategy. The Arts Council will engage students at the NET Charter High School to imagine, design and build creative interventions that help tell the story of resilience in New Orleans while inviting residents and visitors to engage actively with our urban water system. Through the Youth Solutions training process, they will be equipped with the skills needed to execute their vision.

Location Description:

GPS Coordinantes 30.011917,-90.069812

Activity Progress Narrative:

The project activity includes Orleans Canal, which is not adjacent to the District. A revision to the Action Plan is underway to address this location change with HUD. Meeting minutes for discussion of alternate locations of the placemaking activities was submitted with the 2019 Q4 quarterly report. During this reporting period, the Arts Council continued to work with youth artists to develop proposals, and worked with the community on water awareness. A video of the Water Awareness Walking Tour held January 2020 can be found at <https://www.youtube.com/watch?v=IDtLFaOhTS0&t=11s>. See supporting documentation for a sample of the placemaking proposals.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?
No Activity Locations Found					

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources** **Amount**

No Other Funding Sources Found

Activity Supporting Documents:

**Activity Supporting Documents:**

None

**Grantee Activity Number:**

PNGI2017

**Activity Title:**

NDR Pontilly Neighborhood Green Infrastructure

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

UW2017

**Project Title:**

NDR Urban Water

**Projected Start Date:**  
01/17/2017

**Projected End Date:**  
09/22/2022

**National Objective:**  
Low/Mod

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of New Orleans

**Benefit Type:**  
Area Benefit (Census)

	<b>Overall</b>	<b>Jan 1 thru Mar 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources:</b>		N/A	\$3,393,300.00
<b>Total Budget:</b>		\$0.00	\$3,393,300.00
<b>Total Obligated:</b>		\$0.00	\$3,393,300.00
<b>Total Funds Drawdown</b>		\$0.00	\$73,885.29
Program Funds Drawdown:		\$0.00	\$73,885.29
Program Income Drawdown:		\$0.00	\$0.00
<b>Program Income Received:</b>		\$0.00	\$0.00
<b>Total Funds Expended:</b>		\$0.00	\$92,551.80
City of New Orleans	\$0.00	\$92,551.80	
<b>Most Impacted and Distressed Expended:</b>		\$0.00	\$0.00
<b>Match Contributed:</b>		\$0.00	\$1,884,966.01

	<b>Accomplishments Performance Measures</b>	<b>Cumulative Actual Total / Expected Total</b>
	<b>This Report Period Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/650,000

	<b>Beneficiaries Performance Measures</b>			
	<b>Beneficiaries - Area Benefit / Census Method</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Persons</b>	960	380	2,345	57.14

**LMI%:**

**Activity Description:**

Integration of improvements to the Dwyer Canal with a network of green infrastructure interventions along streets, in alleyways and within vacant lots in the Pontchartrain Park and Gentilly Woods neighborhoods. Proposed accomplishments are measured by area not length.

**Location Description:**

GPS Coordinates 30.014976,-90.038283

**Activity Progress Narrative:**

Conceptual design continued during this progress period. The design team prepared several alternates for location of pedestrian connections. Schematics of these alternates are attached to this report. The design team held several coordination meetings with the design and management team for the leverage portion of the project, which is currently in construction.

**Activity Location:**

<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>	<b>Status / Accept</b>	<b>Visible on PDF?</b>
No Activity Locations Found					

**Other Funding Sources Budgeted - Detail Match Sources**

**Amount**

No Other Match Funding Sources Found

Subtotal Match Sources 0

	<b>Other Funding Sources</b>	<b>Amount</b>
FEMA Hazard Mitigation Funds	15,533,000	
FEMA Public Assistance Funds	9,332,876.43	
<b>Total Other Funding Sources</b>	<b>24,865,876.43</b>	

Activity Supporting Documents:

**Activity Supporting Documents:**  
None

**Grantee Activity Number:**  
SAGS2017

**Activity Category:**  
Rehabilitation/reconstruction of a public improvement

**Activity Title:**  
NDR St. Anthony Green Streets

**Project Number:**  
UW2017

**Activity Status:**  
Under Way

**Projected Start Date:**  
01/17/2017

**Project Title:**  
NDR Urban Water

**National Objective:**  
Low/Mod

**Projected End Date:**  
09/22/2022

**Responsible Organization:**  
City of New Orleans

**Completed Activity Actual End Date:**

**Benefit Type:**  
Area Benefit (Census)

	<b>Overall</b>	<b>Jan 1 thru Mar 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources:</b>		N/A	\$21,109,826.00
<b>Total Budget:</b>		\$0.00	\$21,109,826.00
<b>Total Obligated:</b>		\$0.00	\$21,109,826.00
<b>Total Funds Drawdown</b>		\$225,118.06	\$534,218.17
Program Funds Drawdown:		\$225,118.06	\$534,218.17
Program Income Drawdown:		\$0.00	\$0.00
<b>Program Income Received:</b>		\$0.00	\$0.00
<b>Total Funds Expended:</b>		\$358,353.16	\$929,279.12
City of New Orleans	\$358,353.16		\$929,279.12
<b>Most Impacted and Distressed Expended:</b>		\$0.00	\$0.00
<b>Match Contributed:</b>		\$0.00	\$0.00

Accomplishments Performance Measures

	<b>This Report Period Total</b>	<b>Cumulative Actual Total / Expected Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/400,000

Beneficiaries Performance Measures

	<b>Beneficiaries - Area Benefit / Census Method</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Persons</b>	975	315	2,190	58.9

**LMI%:**

Activity Description:

Green Infrastructure enhancements such as street and curb bioswales and bump-outs, permeable sidewalks, new street trees, subsurface water storage and rain gardens in vacant publicly owned parcels. Accomplishment data is measured by area not length.

Location Description:

GPS Coordinates 30.014645,-90.067342

Activity Progress Narrative:

The design team continued progress toward the 90% progress deliverable. SAGS has transitioned the project's community engagement activities into a series of virtual opportunities, including:

- An online tour of water-related sites (manmade and natural) around the New Orleans area. The host displays modern and historic maps to educate the public on the City's centuries old relationship with the water that surrounds it.
- A discussion with artists/activists on how public art can build awareness of and engagement around environmental issues in the Gentilly Resilience District.
- A series of online meetings in order for the public to engage with each of the artists developing proposals for the St. Anthony neighborhood Public Art installation.
- Project update session detailing design progress and how the construction will be phased.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?
No Activity Locations Found					

Other Funding Sources Budgeted - Detail Match Sources

Match Sources	Amount
No Other Match Funding Sources Found	
Subtotal Match Sources	0

Other Funding Sources

Other Funding Sources	Amount
FEMA Hazard Mitigation Funds	748,491.5
FEMA Public Assistance Funds	38,749,880.45
Total Other Funding Sources	39,498,371.95

Activity Supporting Documents:

Activity Supporting Documents:  
None

Grantee Activity Number:  
SBNC2017

Activity Title:  
NDR St. Bernard Neighborhood Campus

Activity Category:  
Rehabilitation/reconstruction of a public improvement

Activity Status:  
Planned

Project Number:  
UW2017

Project Title:  
NDR Urban Water

Projected Start Date:  
01/17/2017

Projected End Date:  
09/22/2022

National Objective:  
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:  
City of New Orleans

**Benefit Type:**  
Area Benefit (Census)

	<b>Overall</b>	<b>Jan 1 thru Mar 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources:</b>		N/A	\$11,311,000.00
<b>Total Budget:</b>		\$0.00	\$11,311,000.00
<b>Total Obligated:</b>		\$0.00	\$11,311,000.00
<b>Total Funds Drawdown</b>		\$77,102.50	\$369,927.87
Program Funds Drawdown:		\$77,102.50	\$369,927.87
Program Income Drawdown:		\$0.00	\$0.00
<b>Program Income Received:</b>		\$0.00	\$0.00
<b>Total Funds Expended:</b>		\$142,375.72	\$662,717.00
City of New Orleans	\$142,375.72		\$662,717.00
<b>Most Impacted and Distressed Expended:</b>		\$0.00	\$0.00
<b>Match Contributed:</b>		\$0.00	\$0.00

Accomplishments Performance Measures		<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>	
	<b>Total</b>	<b>Total</b>	<b>Total</b>	
<b># of Linear feet of Public Improvement</b>	0		0/300,000	

Beneficiaries Performance Measures		<b>Beneficiaries - Area Benefit / Census Method</b>			
	<b># of Persons</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
		330	300	930	67.74

**LMI%:**

Activity Description:

Construction of a high performance football field that stores significant amounts of stormwater and includes perimeter berms. In addition, the City will construct an educational water playground that will raise awareness of water's role in the New Orleans urban environment through interactive activities. Proposed accomplishment data is measured by area not length.

Location Description:

GPS Coordinates 29.996061,-90.083077

Activity Progress Narrative:

The design team continued progress toward the 90% progress deliverable. The centerpiece of this project, the 600,000 + CF underground storage chamber system, is being coordinated during design with the Sewerage and Water Board of New Orleans. Designers are meeting to gain knowledge of "lessons learned" in previous underground chamber construction projects in the local area. Consultant is creating plan to transition to virtual community engagement activities.

Activity Location:

<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>	<b>Status / Accept</b>	<b>Visible on PDF?</b>
No Activity Locations Found					

Other Funding Sources Budgeted - Detail

<b>Match Sources</b>	<b>Amount</b>
No Other Match Funding Sources Found	

**Other Funding Sources** **Amount**

No Other Funding Sources Found

Activity Supporting Documents:

**Activity Supporting Documents:**  
None

**Project # / Project Title:** WD2017 / NDR Workforce Development

**Grantee Activity Number:**  
WFD2017

**Activity Category:**  
Econ. development or recovery activity that creates/retains jobs

**Activity Title:**  
NDR Workforce Development

**Project Number:**  
WD2017

**Activity Status:**  
Under Way

**Projected Start Date:**  
01/17/2017

**Project Title:**  
NDR Workforce Development

**National Objective:**  
Low/Mod

**Projected End Date:**  
09/22/2022

**Responsible Organization:**  
City of New Orleans

**Completed Activity Actual End Date:**

**Benefit Type:**  
Direct Benefit (Persons)

	Overall	Jan 1 thru Mar 31, 2020	To Date
<b>Total Projected Budget from All Sources:</b>		N/A	\$3,000,000.00
<b>Total Budget:</b>		\$0.00	\$3,000,000.00
<b>Total Obligated:</b>		\$0.00	\$3,000,000.00
<b>Total Funds Drawdown</b>		\$0.00	\$0.00
Program Funds Drawdown:		\$0.00	\$0.00
Program Income Drawdown:		\$0.00	\$0.00
<b>Program Income Received:</b>		\$0.00	\$0.00
<b>Total Funds Expended:</b>		\$0.00	\$10,822.44
City of New Orleans	\$0.00	\$10,822.44	
<b>Most Impacted and Distressed Expended:</b>		\$0.00	\$0.00
<b>Match Contributed:</b>		\$0.00	\$0.00

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Permanent Jobs Created</b>	0	0	0	0/50	0/50	0/100	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Persons</b>	0	0	0	0/50	0/50	0/100	0

Cumulative Race Total

	This Report Period			Cumulative Actual Total	
	Total	Hispanic/Latino	Total	Hispanic/Latino	
Unknown	0	0	0	0	



Activity Description:

Provide opportunities for skilled employment and will focus on connecting unemployed and under-employed New Orleanians to a growing "water economy" through sustained outreach and job training.

Location Description:

Citywide

Activity Progress Narrative:

City offices of Community Development, Project Delivery Unit, and Workforce Development advertised the proposal for a workforce development program operator. The RFP receives three responses, and two were disqualified for lack of Section 3 response. The RFP is scheduled for re-advertisement in the second quarter of 2020.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?
No Activity Locations Found					

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:

None

Review Checklist History

Status	Date	Action
Active	<a href="#">In Progress</a>	<a href="#">View</a>   <a href="#">PDF</a>