

## June 2012 Revenue Estimating Conference

**Comparison Summary**

<b>REVENUE CATEGORY</b>	<b>2012 Adopted Budget</b>	<b>2012 March REC</b>	<b>2012 Amended Budget</b>	<b>2012 June REC</b>	<b>2012 March REC vs 2012 Adopted</b>	<b>2012 June REC vs 2012 March REC</b>	<b>June 2012 REC vs Amended</b>
PROPERTY TAX incl interest	\$106.2	\$106.2	\$106.2	\$106.4		\$0.1	\$0.1
OTHER TAXES	\$183.5	\$178.5	\$183.5	\$179.6	-\$5.0	\$1.1	-\$3.9
LICENSES & PERMITS	\$57.9	\$52.0	\$57.9	\$52.5	-\$5.9	\$0.5	-\$5.4
INTERGOVERNMENTAL REVENUE	\$9.5	\$8.4	\$9.5	\$9.2	-\$1.1	\$0.8	-\$0.3
SERVICE CHARGES	\$74.3	\$73.8	\$74.3	\$74.5	-\$0.4	\$0.7	\$0.3
FINES & FORFEITS	\$37.9	\$35.4	\$37.9	\$33.8	-\$2.5	-\$1.7	-\$4.2
MISCELLANEOUS REVENUE	\$9.5	\$9.7	\$10.1	\$10.0	\$0.2	\$0.4	-\$0.1
OTHER FINANCING SOURCES	\$18.0	\$18.2	\$18.2	\$18.5	\$0.2	\$0.3	\$0.3
<b>Grand Total</b>	<b>\$496.7</b>	<b>\$482.2</b>	<b>\$497.5</b>	<b>\$484.5</b>	<b>-\$14.5</b>	<b>\$2.3</b>	<b>-\$13.1</b>