

2014 - 2018 Capital Budget Request Form

Department Agency Number	250	Contact Name	Chief Stephen Schmitt						
Department Name	Fire	Contact Number	504-658-4730 (O) 504-258-5984 (cell)						
Date	5/23/2013	Contact E-Mail	sschmitt@nola.gov						
Request #	Department Ranking	Priority Criteria Ranking	Project Name	Project Amount	2014	2015	2016	2017	2018
Station 33-40 Land	1	98	Station 33-40 Land	\$345,000.00	\$345,000.00				
Fire Headquarters	2	98	Renovation of Fire Headquarters	\$800,000.00	\$800,000.00				
Roofs	3	98	Repair Roofs at various Stations	\$742,000.00	\$742,000.00				
HVAC	4	98	Replace or Install HVAC system at various stations	\$800,000.00	\$800,000.00				
Station 25	5	98	Renovation of Station 25	\$130,728.00	\$130,728.00				
Station 6	6	98	Renovation of Station 6	\$46,659.00	\$46,659.00				
Station 13	7	98	Renovation of Station 13	\$146,172.00	\$146,172.00				
Station 3-11-38 Land	8	98	Station 3-11-38 Land	\$400,000.00	\$400,000.00				
Station 8 and 24	9	98	Replacement of Station 8 and 24	\$2,708,250.00		\$2,708,250.00			
Station 3, 11 and 38	10	98	Replacement of Station 3, 11 and 38	\$4,000,000.00		\$3,450,000.00			
Flying Squad	11	98	Renovation of Flying Squad	\$322,425.00		\$322,425.00			
Station 9	12	98	Renovation of Station 9	\$300,000.00		\$300,000.00			
Station 33 and 40	13	98	Replacement of Station 33 and 40	\$3,450,000.00			\$3,450,000.00		
Station 36	14	98	Replacement of Station 36	\$1,987,490.00			\$1,987,490.00		
Station 35	15	98	Renovation of Station 35	\$300,000.00			\$300,000.00		
Station 14	16	98	Renovation of Station 14	\$187,434.00			\$187,434.00		
Station 7	17	98	Renovation of Station 7	\$134,526.00			\$134,526.00		

Station 4	18	98	Renovation of Station 4	\$233,508.00				\$233,508.00	
Station 21	19	98	Renovation of Station 21	\$468,967.00				\$486,967.00	
Station 27	20	98	Renovation of Station 27	\$259,970.00				\$259,970.00	
Supply Shop	21	98	Replacement of the Supply Shop	\$249,097.00				\$249,097.00	
Rosedale	22	98	Renovation of Rosedale	\$454,792.00				\$454,792.00	
Station 12	23	98	Renovation of Station 12	\$61,694.00					\$61,694.00
Museum	24	98	Renovation of Fire Museum	\$300,000.00					\$300,000.00
Station 18	25	98	Renovation of Station 18	\$100,902.00					\$100,902.00
TOTAL				\$18,929,614.00	\$3,410,559.00	\$6,780,675.00	\$6,059,450.00	\$1,684,334.00	\$462,596.00

Printed Name

Department Head Signature

Timothy McConnell

Date

5/24/2013

Capital Budget Request Form			
Agency Number	250	Department Name	NOFD
Project Name	Station 33-40 Land	Department Priority Ranking	1
Project Type	Construction estimate	Is a Land acquisition needed? (Y/N)	Yes
Project Address	Unknown	Council District	C
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The FD is requesting Land Aquisition to Combine and replace the fire stations 33 Located at 3340 General Meyer and Station 40 located at 2500 General DeGaulle . The existing stations are in sub-standard condition and serves as an obstacle in responding to emergencies.		
Five Year Summary	The Fire Department has an ongoing plan to renovate fire stations that have outlived their useful life. The FD has concluded that we should renovate current stations or relocate some of these replacements stations so that they are better situated within their respective districts. This will help us to improve in protecting life and property and reduce response times		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 345,000.00	Proposed Funding Source	
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The Fire Department's plan to rplace Station 33 and 40 is in direct alignment with the goals described in volume 2, Chapter 10, of the Master Plan. , witch provides that "All public safety facilities should be state of the art and with integrated services". Objectives include: meeting best practices performance standards for all areas of the city: improving facilities, infrastructure, and service capacity; designing facilities to withstand Category 5 hurricanes: and replacing faulty equipment. As stated in the Master Plan, "Upgraded police and fire stations will provide more reliable service in case of emergencies and can also serve as emergency shelters during storm events".		
What Benefit's) will be provided to Public from this project?	The public will see the functual use of a city facility extended which will enhance the departments efficiency to respond to an emergency.	For what year are you requesting the Project? 2014,2015,2016,2017, or 2018	2014
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	Blank	Department Name	NOFD
Project Name	Station 33-40 Land	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project:	3	6	
Relation to adopted Plans	1	2	
Intensity of Use	3	6	
Scheduling	3	6	
Benefit/ Cost	3	6	
Potential for Duplication	2	4	
Availability of Financing	3	3	
Special Need	2	2	
Energy Consumption	3	3	
Timeliness/ External	3	3	
Public Support	3	3	
TOTAL Ranking	47	98	

Capital Budget Request Form			
Agency Number	250	Department Name	NOFD
Project Name	Renovation of Fire Headquarters	Department Priority Ranking	2
Project Type	Preliminary Estimate	Is a Land acquisition needed? (Y/N)	NO
Project Address	317 Decatur	Council District	C
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Moderate renovation to Fire Headquarters located at 317 Decatur St. Project to include: New roof, replacement of air conditioning Duct system and heating systems, upgrade to electrical and plumbing systems, refurbishing of interior finishes, and installation of hurricane impact windows. The NOFD estimates the repairs to cost \$1,007,196.00.		
Five Year Summary	The Fire Department uses headquarters as a task force location during major emergencies since it is situated on high ground in the French Quarter. For us to continue using this site for major emergency response in the next five years and beyond, the listed repairs and improvements are necessary.		
Has an Architect or Engineer prepared drawings for this project?	NO	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	NO	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 800,000.00	Proposed Funding Source	Bond Funds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The Fire Department's plan to replace and/or renovate Fire Headquarters is in direct alignment with the goals in volume 2, Chapter 10, of the Master Plan. , witch provides that "All public safety facilities should be state of the art and with integrated services". Objectives include: meeting best practices performance standards for all areas of the city: improving facilities, infrastructure, and service capacity: designing facilities to withstand Category 5 hurricanes: and replacing faulty equipment. As stated in the Master Plan, "Upgraded police and fire stations will provide more reliable service in case of emergencies and can also serve as emergency shelters during storm events".		
What Benefit(s) will be provided to Public from this project?	The public will see the functual use of a city facility extended which will enhance the departments efficiency to respond to an emergency.	For what year are you requesting the Project? 2014,2015,2016,2017, or 2018	2014
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Capital Budget Request Priority Rating Form			
Agency Number	Blank	Department Name	NOFD
Project Name	Renovation of Fire Headquarters	Department Priority Ranking	2
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project:	3	6	
Relation to adopted Plans	2	4	
Intensity of Use	3	6	
Scheduling	3	6	
Benefit/ Cost	3	6	
Potential for Duplication	2	4	
Availability of Financing	3	3	
Special Need	2	2	
Energy Consumption	3	3	
Timeliness/ External	3	3	
Public Support	1	1	
TOTAL Ranking	46	98	

Capital Budget Request Form			
Agency Number	250	Department Name	NOFD
Project Name	Repair Roofs at various Stations	Department Priority Ranking	3
Project Type	Construction Estimate	Is a Land acquisition needed? (Y/N)	NO
Project Address	Stations 4,7,8,13,20,24,35,36,37,Headquarters, Supply and Flying Squad	Council District	ALL
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Extensive roof leaks at the various stations are causing interior as well as structural damages to the facilities. The stations require weatherproofing prior to any additional repairs. Some stations have been identified by FEMA as having Katrina related roof damage. Funds were obligated in the PW's for these repairs.		
Five Year Summary	The roofs on these station average 20 years of age or older. None of these roofs have been replaced since Katrina. In order for these stations to remain functional during the next 5 years, the roofs need to be replaced or repaired.		
Has an Architect or Engineer prepared drawings for this project?	NO	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	NO	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$742,000.00	Proposed Funding Source	FEMA
Does this project fall in line with the current Zoning requirements	YES	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The Fire Department's plan to replace roofs at various stations are in direct alignment with the goals described in volume 2, Chapter 10, of the Master Plan. , witch provides that "All public safety facilities should be state of the art and with integrated services". Objectives include: meeting best practices performance standards for all areas of the city: improving facilities, infrastructure, and service capacity: designing facilities to withstand Category 5 hurricanes: and replacing faulty equipment. As stated in the Master Plan, "Upgraded police and fire stations will provide more reliable service in case of emergencies and can also serve as emergency shelters during storm events".		
What Benefit's) will be provided to Public from this project?	The public will see the functual use of a city facility extended which will enhance the departments efficiency to respond to an emergency.	For what year are you requesting the Project? 2014,2015,2016,2017, or 2018	2014
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	YES	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Capital Budget Request Priority Rating Form			
Agency Number	Blank	Department Name	NOFD
Project Name	Repair Roofs at various Stations	Department Priority Ranking	3
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project:	3	6	
Relation to adopted Plans	1	2	
Intensity of Use	3	6	
Scheduling	3	6	
Benefit/ Cost	3	6	
Potential for Duplication	2	4	
Availability of Financing	3	3	
Special Need	2	2	
Energy Consumption	3	3	
Timeliness/ External	3	3	
Public Support	3	3	
TOTAL Ranking	47	98	

Capital Budget Request Form			
Agency Number	250	Department Name	NOFD
Project Name	Replace or Install HVAC system at various stations	Department Priority Ranking	4
Project Type	Construction Estimate	Is a Land acquisition needed? (Y/N)	NO
Project Address	Stations: Fire Headquarters, Flying Squad, E-20, E-25, E-27 and E-35	Council District	ALL
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The HVAC on these station are antiquated or non-performing. Constant breakdowns are causing temporary shut down of fire headquarters and the relocation of various units when the facilities can not be cooled properly. This is interrupting public interactivity with the FD. Some HVAC units are leaking extensively, causing structural damage in the area where the leaks are occurring.		
Five Year Summary	An extensive renovation of various facilities have been requested repeatedly in the CPA Capital outlay. The FD plans on operating from these locations and there are no plans to replace these stations with new facilities.		
Has an Architect or Engineer prepared drawings for this project?	NO	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	NO	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$800,000.00	Proposed Funding Source	Bond Funds
Does this project fall in line with the current Zoning requirements	YES	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The Fire Department's plan to replace the HVAC systems are in direct alignment with the goals described in this section of the Master Plan. By replacing the HVAC systems, the FD believes it will improve service capacity. The goal is to advance this department of public safety: to continue to support and expand community based public safety programs: and to strengthen our ability to respond to emergencies by having strong, integrated facilities from witch we can operate.		
What Benefit's) will be provided to Public from this project?	The public will see the functual use of a city facility extended which will enhance the departments efficiency to respond to an emergency.	For what year are you requesting the Project? 2014,2015,2016,2017, or 2018	2014
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	YES	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Capital Budget Request Priority Rating Form			
Agency Number	Blank	Department Name	NOFD
Project Name	Replace or Install HVAC system at various stations	Department Priority Ranking	4
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project:	3	6	
Relation to adopted Plans	1	2	
Intensity of Use	3	6	
Scheduling	3	6	
Benefit/ Cost	3	6	
Potential for Duplication	2	4	
Availability of Financing	3	3	
Special Need	2	2	
Energy Consumption	3	3	
Timeliness/ External	3	3	
Public Support	3	3	
TOTAL Ranking	47	98	

Capital Budget Request Form

Agency Number	250	Department Name	NOFD
Project Name	Renovation of Station 25	Department Priority Ranking	5
Project Type	Construction Estimate	Is a Land acquisition needed? (Y/N)	NO
Project Address	2430 South Carrollton	Council District	A
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The FD is requesting to renovate the existing fire station located at 2430 S Carrollton Ave. The facility was flooded during Katrina and the existing station is in sub-standard condition and serves as an obstacle in responding to emergencies.		
Five Year Summary	The Fire Department has an ongoing plan to renovate fire stations that have outlived their useful life. The FD has concluded that we should renovate current stations or relocate some of these replacements stations so that they are better situated within their respective districts. This will help us to improve in protecting life and property and reduce response times.		
Has an Architect or Engineer prepared drawings for this project?	NO	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	NO	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$130,728.00	Proposed Funding Source	FEMA
Does this project fall in line with the current Zoning requirements	YES	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The Fire Department's plan to renovate Station 25 is in direct alignment with the goals described in volume 2, Chapter 10, of the Master Plan. , which provides that "All public safety facilities should be state of the art and with integrated services". Objectives include: meeting best practices performance standards for all areas of the city: improving facilities, infrastructure, and service capacity; designing facilities to withstand Category 5 hurricanes; and replacing faulty equipment. As stated in the Master Plan, "Upgraded police and fire stations will provide more reliable service in case of emergencies and can also serve as emergency shelters during storm events".		
What Benefit's will be provided to Public from this project?	The public will see the functual use of a city facility extended which will enhance the departments efficiency to respond to an emergency.	For what year are you requesting the Project? 2014,2015,2016,2017, or 2018	2014
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	YES	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	Blank	Department Name	NOFD
Project Name	Renovation of Station 25	Department Priority Ranking	5
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	6	
Relation to adopted Plans	1	2	
Intensity of Use	3	6	
Scheduling	3	6	
Benefit/ Cost	3	6	
Potential for Duplication	2	4	
Availability of Financing	3	3	
Special Need	2	2	
Energy Consumption	3	3	
Timeliness/ External	3	3	
Public Support	3	3	
TOTAL Ranking	47	98	

Capital Budget Request Form			
Agency Number	250	Department Name	NOFD
Project Name	Renovation of Station 6	Department Priority Ranking	6
Project Type	Construction Estimate	Is a Land acquisition needed? (Y/N)	NO
Project Address	4550 Old Gentilly Rd	Council District	D
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The FD is requesting to renovate the existing fire station located at 4550 Old Gentilly. The facility was flooded during Katrina and the existing station is in sub-standard condition and serves as an obstacle in responding to emergencies.		
Five Year Summary	The Fire Department has an ongoing plan to renovate fire stations that have outlived their useful life. The FD has concluded that we should renovate current stations or relocate some of these replacements stations so that they are better situated within their respective districts. This will help us to improve in protecting life and property and reduce response times.		
Has an Architect or Engineer prepared drawings for this project?	NO	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	NO	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$46,659.00	Proposed Funding Source	FEMA
Does this project fall in line with the current Zoning requirements	YES	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The Fire Department's plan to renovate Station 6 is in direct alignment with the goals described in volume 2, Chapter 10, of the Master Plan. , which provides that "All public safety facilities should be state of the art and with integrated services". Objectives include: meeting best practices performance standards for all areas of the city: improving facilities, infrastructure, and service capacity; designing facilities to withstand Category 5 hurricanes; and replacing faulty equipment. As stated in the Master Plan, "Upgraded police and fire stations will provide more reliable service in case of emergencies and can also serve as emergency shelters during storm events".		
What Benefit's) will be provided to Public from this project?	The public will see the functual use of a city facility extended which will enhance the departments efficiency to respond to an emergency.	For what year are you requesting the Project? 2014,2015,2016,2017, or 2018	2014
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Capital Budget Request Priority Rating Form			
Agency Number	Blank	Department Name	NOFD
Project Name	Renovation of Station 6	Department Priority Ranking	6
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project:	3	6	
Relation to adopted Plans	1	2	
Intensity of Use	3	6	
Scheduling	3	6	
Benefit/ Cost	3	6	
Potential for Duplication	2	4	
Availability of Financing	3	3	
Special Need	2	2	
Energy Consumption	3	3	
Timeliness/ External	3	3	
Public Support	3	3	
TOTAL Ranking	47	98	

Capital Budget Request Form

Agency Number	250	Department Name	NOFD
Project Name	Renovation of Station 13	Department Priority Ranking	7
Project Type	Construction Estimate	Is a Land acquisition needed? (Y/N)	NO
Project Address	987 Robert E Lee	Council District	A
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The FD is requesting to renovate the existing fire station located at 987 Robert E Lee Blvd. The facility sustained extensive flooding and roof damage during Katrina and the existing station is in sub-standard condition and serves as an obstacle in responding to emergencies.		
Five Year Summary	The Fire Department has an ongoing plan to renovate fire stations that have outlived their useful life. The FD has concluded that we should renovate current stations or relocate some of these replacements stations so that they are better situated within their respective districts. This will help us to improve in protecting life and property and reduce response times		
Has an Architect or Engineer prepared drawings for this project?	NO	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	NO	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$146,172.00	Proposed Funding Source	FEMA
Does this project fall in line with the current Zoning requirements	YES	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The Fire Department's plan to Renovate Station 13 is in direct alignment with the goals described in volume 2, Chapter 10, of the Master Plan , which provides that "All public safety facilities should be state of the art and with integrated services". Objectives include: meeting best practices performance standards for all areas of the city: improving facilities, infrastructure, and service capacity; designing facilities to withstand Category 5 hurricanes; and replacing faulty equipment. As stated in the Master Plan, "Upgraded police and fire stations will provide more reliable service in case of emergencies and can also serve as emergency shelters during storm events".		
What Benefit's will be provided to Public from this project?	The public will see the functual use of a city facility extended which will enhance the departments efficiency to respond to an emergency.	For what year are you requesting the Project? 2014,2015,2016,2017, or 2018	2014
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	YES	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	Blank	Department Name	NOFD
Project Name	Renovation of Station 13	Department Priority Ranking	7
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	6	
Relation to adopted Plans	1	2	
Intensity of Use	3	6	
Scheduling	3	6	
Benefit/ Cost	3	6	
Potential for Duplication	2	4	
Availability of Financing	3	3	
Special Need	2	2	
Energy Consumption	3	3	
Timeliness/ External	3	3	
Public Support	3	3	
TOTAL Ranking	47	98	

Capital Budget Request Form			
Agency Number	250	Department Name	NOFD
Project Name	Station 3-11-38 Land	Department Priority Ranking	8
Project Type	Land Acquisition	Is a Land acquisition needed? (Y/N)	Yes
Project Address	Relocate	Council District	E
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	There is a need to replace and relocate the fire stations 3, 11 and 38 in the central city section of New Orleans. One of these stations has been demolished, another vacant since Katrina and the other in a poor location should be combined and centrally relocated. A new location will provide better public access and enhance community services if relocated near the intersections of South Claiborne and Napoleon Ave. Blueprints for a prototype station have been drawn and approved by Capital Projects and FEMA. The design provides for a sustainable and durable structure that should withstand a Katrina like event.		
Five Year Summary	The Fire Department has an ongoing plan to replace fire stations that have outlived their useful life. We have concluded that we should relocate some of these replacement stations so that they are better situated within their respective districts. This will help us to improve in protecting life and property		
Has an Architect or Engineer prepared drawings for this project?	NO	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	NO	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$400,000.00	Proposed Funding Source	Bond Funds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The Fire Department's plan to replace and relocate station 3, 11 and 38 are in direct alignment with the goals described in volume 2, Chapter 10, of the Master Plan, which provides that "All public safety facilities should be state of the art and with integrated services". Objectives include: meeting best practices performance standards for all areas of the city: improving facilities, infrastructure, and service capacity: designing facilities to withstand Category 5 hurricanes: and replacing faulty equipment. As stated in the Master Plan, "Upgraded police and fire stations will provide more reliable service in case of emergencies and can also serve as emergency shelters during storm events".		
What Benefit(s) will be provided to Public from this project?	A combined new facility that is centrally located will enhance public visibility and response coverage, while reducing the overhead currently being experienced by operating out of three separate locations.	For what year are you requesting the Project? 2014,2015,2016,2017, or 2018	2014
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	Blank	Department Name	New Orleans Fire Department

Project Name	Station 3-11-38 Land	Department Priority Ranking	8
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	3	6	
Relation to adopted Plans	1	2	
Intensity of Use	3	6	
Scheduling	3	6	
Benefit/ Cost	3	6	
Potential for Duplication	2	4	
Availability of Financing	3	3	
Special Need	2	2	
Entergy Consumption	3	3	
Timeliness/ External	3	3	
Public Support	3	3	
TOTAL Ranking		47	98

Capital Budget Request Form			
Agency Number	250	Department Name	NOFD
Project Name	Replacement of Station 8 and 24	Department Priority Ranking	9
Project Type	New Construction	Is a Land acquisition needed? (Y/N)	Yes
Project Address	Relocate	Council District	E
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	There is a need to replace and relocate and combine with Station 8 the fire station currently located at 1040 Poland Avenue. The existing station is in sub-standard condition, but more importantly, the lack of street accessibility from the station hampers response times. We believe we could better protect the community if the station is relocated. Blueprints for a prototype station have been drawn and approved by Capital Projects. The design provides for a sustainable and durable structure that should with stand a Katrina like event.		
Five Year Summary	The Fire Department has an ongoing plan to replace fire stations that have outlived their useful life. We have concluded that we should relocate some of these replacements stations so that they are better situated within their respective districts. This will help us to improve in protecting life and property		
Has an Architect or Engineer prepared drawings for this project?	NO	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	NO	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 2,708,250.00	Proposed Funding Source	Bond Funds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The Fire Department's plan to replace and relocate Engine 24 is in direct alignment with the goals described in volume 2, Chapter 10, of the Master Plan. , witch provides that "All public safety facilities should be state of the art and with integrated services". Objectives include: meeting best practices performance standards for all areas of the city: improving facilities, infrastructure, and service capacity: designing facilities to withstand Category 5 hurricanes: and replacing faulty equipment. As stated in the Master Plan, "Upgraded police and fire stations will provide more reliable service in case of emergencies and can also serve as emergency shelters during storm events".		
What Benefit's) will be provided to Public from this project?	A combined new facility with Station 8 that is centrally located will enhance public visibility and response coverage, while reducing the overhead currently being experienced by operating out of two separate locations.	For what year are you requesting the Project? 2014,2015,2016,2017, or 2018	2015
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	Blank	Department Name	New Orleans Fire Department
Project Name	Replacement of Station 8 and 24	Department Priority Ranking	9
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project:	3	6	
Relation to adopted Plans	1	2	
Intensity of Use	3	6	
Scheduling	3	6	
Benefit/ Cost	3	6	
Potential for Duplication	2	4	
Availability of Financing	3	3	
Special Need	2	2	
Energy Consumption	3	3	
Timeliness/ External	3	3	
Public Support	3	3	
TOTAL Ranking	47	98	

Capital Budget Request Form

Agency Number	250	Department Name	NOFD
Project Name	Replacement of Station 3, 11 and 38	Department Priority Ranking	10
Project Type	New Construction	Is a Land acquisition needed? (Y/N)	YES
Project Address	Unknown	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	There is a need to replace and relocate the fire station that was located at 1400 South Broad.. The station has been demolished and should be combined with funding from Station 11 and Station 38. A new location will provide better public access and enhance community services if relocated near the intersections of South Claiborne and Napoleon Ave. Blueprints for a prototype station have been drawn and approved by Capital Projects and FEMA. The design provides for a sustainable and durable structure that should with stand a Katrina like event.		
Five Year Summary	The Fire Department has an ongoing plan to replace or renovate fire stations that have outlived their useful existence. The FD has concluded that in the best interest of the city, renovating current stations or relocating some of the replacement stations so that they are better located within their respective districts will help the FD improve response times and coverage areas; thus enhancing the protection of life and property.		
Has an Architect or Engineer prepared drawings for this project?	NO	If Yes please explain how this was funded and current status	FEMA
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	NO	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$3,450,000.00	Proposed Funding Source	Fema
Does this project fall in line with the current Zoning requirements	YES	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The Fire Department's plan to replace Station 3 is in direct alignment with the goals described in volume 2, Chapter 10, of the Master Plan. , witch provides that "All public safety facilities should be state of the art and with integrated services". Objectives include: meeting best practices performance standards for all areas of the city: improving facilities, infrastructure, and service capacity; designing facilities to withstand Category 5 hurricanes: and replacing faulty equipment. As stated in the Master Plan, "Upgraded police and fire stations will provide more reliable service in case of emergencies and can also serve as emergency shelters during storm events".		
What Benefit's will be provided to Public from this project?	A combined new facility with Station 11 and Station 38 that is centrally located will enhance public access and response coverage, while reducing the overhead currently being experienced by operating out of two separate locations.	For what year are you requesting the Project? 2014,2015,2016,2017, or 2018	2015
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	YES	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	Blank	Department Name	NOFD
Project Name	Replacement of Station 3, 11 and 38	Department Priority Ranking	10
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	6	
Relation to adopted Plans	1	2	
Intensity of Use	3	6	
Scheduling	3	6	
Benefit/ Cost	3	6	
Potential for Duplication	2	4	
Availability of Financing	3	3	
Special Need	2	2	
Energy Consumption	3	3	
Timeliness/ External	3	3	
Public Support	3	3	
TOTAL Ranking	47	98	

Capital Budget Request Form			
Agency Number	250	Department Name	NOFD
Project Name	Renovation of Flying Squad	Department Priority Ranking	11
Project Type	Construction Estimate	Is a Land acquisition needed? (Y/N)	NO
Project Address	801 Girod	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The FD is requesting to renovate the existing fire station located at 801 Girod St. The existing station is in sub-standard condition and serves as an obstacle in responding to emergencies.		
Five Year Summary	The Fire Department has an ongoing plan to replace or renovate fire stations that have outlived their useful life. The FD has concluded that we should renovate current stations or relocate some of these replacements stations so that they are better situated within their respective districts. This will help us to improve in protecting life and property and reduce response times		
Has an Architect or Engineer prepared drawings for this project?	NO	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	NO	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$322,425.00	Proposed Funding Source	Bond Funds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The Fire Department's plan to Renovate the Flying Squad is in direct alignment with the goals described in volume 2, Chapter 10, of the Master Plan. , with provides that "All public safety facilities should be state of the art and with integrated services". Objectives include: meeting best practices performance standards for all areas of the city: improving facilities, infrastructure, and service capacity; designing facilities to withstand Category 5 hurricanes: and replacing faulty equipment. As stated in the Master Plan, "Upgraded police and fire stations will provide more reliable service in case of emergencies and can also serve as emergency shelters during storm events".		
What Benefit's) will be provided to Public from this project?	The public will see the functual use of a city facility extended which will enhance the departments efficiency to respond to an emergency.	For what year are you requesting the Project? 2014,2015,2016,2017, or 2018	2015
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Capital Budget Request Priority Rating Form			
Agency Number	Blank	Department Name	NOFD
Project Name	Renovation of Flying Squad	Department Priority Ranking	11
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project:	3	6	
Relation to adopted Plans	1	2	
Intensity of Use	3	6	
Scheduling	3	6	
Benefit/ Cost	3	6	
Potential for Duplication	2	4	
Availability of Financing	3	3	
Special Need	2	2	
Energy Consumption	3	3	
Timeliness/ External	3	3	
Public Support	3	3	
TOTAL Ranking	47	98	

Capital Budget Request Form

Agency Number	250	Department Name	NOFD
Project Name	Renovation of Station 9	Department Priority Ranking	12
Project Type	Construction Estimate	Is a Land acquisition needed? (Y/N)	NO
Project Address	449 ESPLANADE	Council District	C
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	There is a need to renovate the existing fire station located at 449 Esplanade Ave. The existing station is in sub-standard condition and serves as an obstacle in responding to emergencies.		
Five Year Summary	The Fire Department has an ongoing plan to replace or renovate fire stations that have outlived their useful existence. The FD has concluded that in the best interest of the city, renovating current stations or relocating some of the replacement stations so that they are better located within their respective districts will help the FD improve response times and coverage areas; thus enhancing the protection of life and property.		
Has an Architect or Engineer prepared drawings for this project?	NO	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	NO	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$300,000.00	Proposed Funding Source	Bond Funds
Does this project fall in line with the current Zoning requirements	YES	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The Fire Department's plan to renovate Station 9 is in direct alignment with the goals described in volume 2, Chapter 10, of the Master Plan, which provides that "All public safety facilities should be state of the art and with integrated services". Objectives include: meeting best practices performance standards for all areas of the city: improving facilities, infrastructure, and service capacity; designing facilities to withstand Category 5 hurricanes; and replacing faulty equipment. As stated in the Master Plan, "Upgraded police and fire stations will provide more reliable service in case of emergencies and can also serve as emergency shelters during storm events".		
What Benefit's will be provided to Public from this project?	The public will see the functual use of a city facility extended which will enhance the departments efficiency to respond to an emergency.	For what year are you requesting the Project? 2014,2015,2016,2017, or 2018	2015
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	YES	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	Blank	Department Name	NOFD
Project Name	Renovation of Station 9	Department Priority Ranking	12
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	6	
Relation to adopted Plans	1	2	
Intensity of Use	3	6	
Scheduling	3	6	
Benefit/ Cost	3	6	
Potential for Duplication	2	4	
Availability of Financing	3	3	
Special Need	2	2	
Energy Consumption	3	3	
Timeliness/ External	3	3	
Public Support	3	3	
TOTAL Ranking	47	98	

Capital Budget Request Form

Agency Number	250	Department Name	NOFD
Project Name	Replacement of Station 33 and 40	Department Priority Ranking	13
Project Type	New Estimate	Is a Land acquisition needed? (Y/N)	yes
Project Address	Unknown	Council District	C
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The FD is requesting to renovate and/or replace the existing fire station 33 located at 3340 General Meyer. A new centrally located facility combined with Station 40 will enhance response coverage in the Algiers area of the city. The existing station is in sub-standard condition and serves as an obstacle in responding to emergencies. We will use a prototype design mentioned in previous projects		
Five Year Summary	The Fire Department has an ongoing plan to renovate fire stations that have outlived their useful life. The FD has concluded that we should renovate current stations or relocate some of these replacements stations so that they are better situated within their respective districts. This will help us to improve in protecting life and property and reduce response times		
Has an Architect or Engineer prepared drawings for this project?	NO	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	NO	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$3,450,000.00	Proposed Funding Source	FEMA
Does this project fall in line with the current Zoning requirements	YES	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The Fire Department's plan to replace Station 33 is in direct alignment with the goals described in volume 2, Chapter 10, of the Master Plan , which provides that "All public safety facilities should be state of the art and with integrated services". Objectives include: meeting best practices performance standards for all areas of the city: improving facilities, infrastructure, and service capacity; designing facilities to withstand Category 5 hurricanes; and replacing faulty equipment. As stated in the Master Plan, "Upgraded police and fire stations will provide more reliable service in case of emergencies and can also serve as emergency shelters during storm events".		
What Benefit's will be provided to Public from this project?	The public will see the functual use of a city facility extended which will enhance the departments efficiency to respond to an emergency.	For what year are you requesting the Project? 2014,2015,2016,2017, or 2018	2015
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	YES	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	Blank	Department Name	NOFD
Project Name	Replacement of Station 33 and 40	Department Priority Ranking	13
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	6	
Relation to adopted Plans	1	2	
Intensity of Use	3	6	
Scheduling	3	6	
Benefit/ Cost	3	6	
Potential for Duplication	2	4	
Availability of Financing	3	3	
Special Need	2	2	
Energy Consumption	3	3	
Timeliness/ External	3	3	
Public Support	3	3	
TOTAL Ranking	47	98	

Capital Budget Request Form

Agency Number	250	Department Name	NOFD
Project Name	Replacement of Station 36	Department Priority Ranking	14
Project Type	Construction Estimate	Is a Land acquisition needed? (Y/N)	Yes
Project Address	5403 Read Rd	Council District	E
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	There is a need to replace and relocate the fire station that is located at 5403 Read Blvd. The station was heavy flooded and declared for replacement by FEMA. A new location will provide better public access and enhance community services if relocated near the intersections of Read Blvd. and Lake Forrest. Blueprints for a prototype station have been drawn and approved by Capital Projects and FEMA. The design provides for a sustainable and durable structure that should with stand a Katrina like event.		
Five Year Summary	The Fire Department has an ongoing plan to replace or renovate fire stations that have outlived their useful life. The FD has concluded that we should relocate some of these replacements stations so that they are better situated within their respective districts. This will help us to improve in protecting life and property and reduce response times		
Has an Architect or Engineer prepared drawings for this project?	NO	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	NO	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$1,987,490.00	Proposed Funding Source	FEMA
Does this project fall in line with the current Zoning requirements	YES	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The Fire Department's plan to replace and relocate Station 36 is in direct alignment with the goals described in volume 2, Chapter 10, of the Master Plan. , witch provides that "All public safety facilities should be state of the art and with integrated services". Objectives include: meeting best practices performance standards for all areas of the city: improving facilities, infrastructure, and service capacity: designing facilities to withstand Category 5 hurricanes: and replacing faulty equipment. As stated in the Master Plan, "Upgraded police and fire stations will provide more reliable service in case of emergencies and can also serve as emergency shelters during storm events".		
What Benefit's will be provided to Public from this project?	A new facility which is centrally located will enhance public access and response coverage, while reducing the overhead currently being experienced by operating out of an outdated and storm damaged facility.	For what year are you requesting the Project? 2014,2015,2016,2017, or 2018	2016
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	YES	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	Blank	Department Name	NOFD
Project Name	Replacement of Station 36	Department Priority Ranking	14
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	6	
Relation to adopted Plans	1	2	
Intensity of Use	3	6	
Scheduling	3	6	
Benefit/ Cost	3	6	
Potential for Duplication	2	4	
Availability of Financing	3	3	
Special Need	2	2	
Energy Consumption	3	3	
Timeliness/ External	3	3	
Public Support	3	3	
TOTAL Ranking	47	98	

Capital Budget Request Form

Agency Number	250	Department Name	NOFD
Project Name	Renovation of Station 35	Department Priority Ranking	15
Project Type	Construction Estimate	Is a Land acquisition needed? (Y/N)	NO
Project Address	964 North Carrollton	Council District	D
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The FD is requesting to renovate the existing fire station located at 964 S. Carrollton Ave. The facility was flooded during Katrina and the existing station is in sub-standard condition and serves as an obstacle in responding to emergencies.		
Five Year Summary	The Fire Department has an ongoing plan to renovate fire stations that have outlived their useful life. The FD has concluded that we should renovate current stations or relocate some of these replacements stations so that they are better situated within their respective districts. This will help us to improve in protecting life and property and reduce response times.		
Has an Architect or Engineer prepared drawings for this project?	NO	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	NO	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$300,000.00	Proposed Funding Source	FEMA
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The Fire Department's plan to renovate Station 35 is in direct alignment with the goals described in volume 2, Chapter 10, of the Master Plan. , which provides that "All public safety facilities should be state of the art and with integrated services". Objectives include: meeting best practices performance standards for all areas of the city: improving facilities, infrastructure, and service capacity; designing facilities to withstand Category 5 hurricanes; and replacing faulty equipment. As stated in the Master Plan, "Upgraded police and fire stations will provide more reliable service in case of emergencies and can also serve as emergency shelters during storm events".		
What Benefit's will be provided to Public from this project?	The public will see the functual use of a city facility extended which will enhance the departments efficiency to respond to an emergency.	For what year are you requesting the Project? 2014,2015,2016,2017, or 2018	2016
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	YES	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	Blank	Department Name	NOFD
Project Name	Renovation of Station 35	Department Priority Ranking	15
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	6	
Relation to adopted Plans	1	2	
Intensity of Use	3	6	
Scheduling	3	6	
Benefit/ Cost	3	6	
Potential for Duplication	2	4	
Availability of Financing	3	3	
Special Need	2	2	
Energy Consumption	3	3	
Timeliness/ External	3	3	
Public Support	3	3	
TOTAL Ranking	47	98	

Capital Budget Request Form

Agency Number	250	Department Name	NOFD
Project Name	Renovation of Station 14	Department Priority Ranking	16
Project Type	Construction Estimate	Is a Land acquisition needed? (Y/N)	NO
Project Address	200 South Robertson	Council District	C
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The FD is requesting to renovate the existing fire station located at 200 S. Robertson. The facility sustained extensive flood damages during Katrina and the existing station is in sub-standard condition and serves as an obstacle in responding to emergencies. We will use a prototype design mentioned in previous projects		
Five Year Summary	The Fire Department has an ongoing plan to renovate fire stations that have outlived their useful life. The FD has concluded that we should relocate some of these replacements stations so that they are better situated within their respective districts. This will help us to improve in protecting life and property and reduce response times		
Has an Architect or Engineer prepared drawings for this project?	NO	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	NO	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$187,434.00	Proposed Funding Source	FEMA
Does this project fall in line with the current Zoning requirements	YES	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The Fire Department's plan to renovate Station 14 is in direct alignment with the goals described in volume 2, Chapter 10, of the Master Plan. , which provides that "All public safety facilities should be state of the art and with integrated services". Objectives include: meeting best practices performance standards for all areas of the city: improving facilities, infrastructure, and service capacity; designing facilities to withstand Category 5 hurricanes; and replacing faulty equipment. As stated in the Master Plan, "Upgraded police and fire stations will provide more reliable service in case of emergencies and can also serve as emergency shelters during storm events".		
What Benefit's will be provided to Public from this project?	The public will see the functual use of a city facility extended which will enhance the departments efficiency to respond to an emergency.	For what year are you requesting the Project? 2014,2015,2016,2017, or 2018	2016
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	YES	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	Blank	Department Name	NOFD
Project Name	Renovation of Station 14	Department Priority Ranking	16
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	6	
Relation to adopted Plans	1	2	
Intensity of Use	3	6	
Scheduling	3	6	
Benefit/ Cost	3	6	
Potential for Duplication	2	4	
Availability of Financing	3	3	
Special Need	2	2	
Energy Consumption	3	3	
Timeliness/ External	3	3	
Public Support	3	3	
TOTAL Ranking	47	98	

Capital Budget Request Form

Agency Number	250	Department Name	NOFD
Project Name	Renovation of Station 7	Department Priority Ranking	17
Project Type	Construction Estimate	Is a Land acquisition needed? (Y/N)	NO
Project Address	1441 ST. PETER	Council District	C
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	There is a need to renovate the existing fire station located at 1441 St Peters. The facility suffered extensive flooding during Katrina and the existing station is in sub-standard condition and serves as an obstacle in responding to emergencies.		
Five Year Summary	The Fire Department has an ongoing plan to replace or renovate fire stations that have outlived their useful existence. The FD has concluded that in the best interest of the city, renovating current stations or relocating some of the replacement stations so that they are better located within their respective districts will help the FD improve response times and coverage areas; thus enhancing the protection of life and property.		
Has an Architect or Engineer prepared drawings for this project?	NO	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	NO	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$134,526.00	Proposed Funding Source	
Does this project fall in line with the current Zoning requirements	YES	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The Fire Department's plan to renovate Station 7 is in direct alignment with the goals described in volume 2, Chapter 10, of the Master Plan. , which provides that "All public safety facilities should be state of the art and with integrated services". Objectives include: meeting best practices performance standards for all areas of the city: improving facilities, infrastructure, and service capacity; designing facilities to withstand Category 5 hurricanes: and replacing faulty equipment. As stated in the Master Plan, "Upgraded police and fire stations will provide more reliable service in case of emergencies and can also serve as emergency shelters during storm events".		
What Benefit's will be provided to Public from this project?	The public will see the functual use of a city facility extended which will enhance the departments efficiency to respond to an emergency.	For what year are you requesting the Project? 2014,2015,2016,2017, or 2018	2016
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	YES	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number		Department Name	NOFD
Project Name	Renovation of Station 7	Department Priority Ranking	17
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	6	
Relation to adopted Plans	1	2	
Intensity of Use	3	6	
Scheduling	3	6	
Benefit/ Cost	3	6	
Potential for Duplication	2	4	
Availability of Financing	3	3	
Special Need	2	2	
Energy Consumption	3	3	
Timeliness/ External	3	3	
Public Support	3	3	
TOTAL Ranking	47	98	

Capital Budget Request Form

Agency Number	250	Department Name	NOFD
Project Name	Renovation of Station 4	Department Priority Ranking	18
Project Type	Construction Estimate	Is a Land acquisition needed? (Y/N)	NO
Project Address	6900 Downman Rd	Council District	E
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The FD is requesting to renovate the existing fire station located at 6900 Downman Road. The facility received wind and flooding damages during Katrina and the existing station is in sub-standard condition and serves as an obstacle in responding to emergencies.		
Five Year Summary	The Fire Department has an ongoing plan to renovate fire stations that have outlived their useful life. The FD has concluded that we should renovate current stations or relocate some of these replacements stations so that they are better situated within their respective districts. This will help us to improve in protecting life and property and reduce response times.		
Has an Architect or Engineer prepared drawings for this project?	NO	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	NO	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$233,508.00	Proposed Funding Source	FEMA
Does this project fall in line with the current Zoning requirements	YES	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The Fire Department's plan to renovate Station 4 is in direct alignment with the goals described in volume 2, Chapter 10, of the Master Plan, which provides that "All public safety facilities should be state of the art and with integrated services". Objectives include: meeting best practices performance standards for all areas of the city: improving facilities, infrastructure, and service capacity; designing facilities to withstand Category 5 hurricanes; and replacing faulty equipment. As stated in the Master Plan, "Upgraded police and fire stations will provide more reliable service in case of emergencies and can also serve as emergency shelters during storm events".		
What Benefit's will be provided to Public from this project?	The public will see the functual use of a city facility extended which will enhance the departments efficiency to respond to an emergency.	For what year are you requesting the Project? 2014,2015,2016,2017, or 2018	2017
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	YES	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	Blank	Department Name	NOFD
Project Name	Renovation of Station 4	Department Priority Ranking	18
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	6	
Relation to adopted Plans	1	2	
Intensity of Use	3	6	
Scheduling	3	6	
Benefit/ Cost	3	6	
Potential for Duplication	2	4	
Availability of Financing	3	3	
Special Need	2	2	
Energy Consumption	3	3	
Timeliness/ External	3	3	
Public Support	3	3	
TOTAL Ranking	47	98	

Capital Budget Request Form

Agency Number	250	Department Name	NOFD
Project Name	Renovation of Station 21	Department Priority Ranking	19
Project Type	Construction Estimate	Is a Land acquisition needed? (Y/N)	NO
Project Address	3940 Paris Ave.	Council District	D
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	There is a need to renovate the existing fire station located at 3940 Paris Ave. The facility sustained flood damages during Katrina and the existing station is in sub-standard condition and serves as an obstacle in responding to emergencies.		
Five Year Summary	The Fire Department has an ongoing plan to renovate or replace existing fire stations that have outlived their useful life. We have concluded that we should renovate current stations or relocate some of these replacements stations so that they are better situated within their respective districts. This will help us to improve in protecting life and property		
Has an Architect or Engineer prepared drawings for this project?	NO	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	NO	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 468,967.00	Proposed Funding Source	FEMA
Does this project fall in line with the current Zoning requirements	YES	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The Fire Department's plan to renovate Station 21 is in direct alignment with the goals described in volume 2, Chapter 10, of the Master Plan. , which provides that "All public safety facilities should be state of the art and with integrated services". Objectives include: meeting best practices performance standards for all areas of the city: improving facilities, infrastructure, and service capacity; designing facilities to withstand Category 5 hurricanes; and replacing faulty equipment. As stated in the Master Plan, "Upgraded police and fire stations will provide more reliable service in case of emergencies and can also serve as emergency shelters during storm events".		
What Benefit's will be provided to Public from this project?	The public will see the functual use of a city facility extended which will enhance the departments efficiency to respond to an emergency.	For what year are you requesting the Project? 2014,2015,2016,2017, or 2018	2017
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	YES	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	Blank	Department Name	NOFD
Project Name	Renovation of Station 21	Department Priority Ranking	19
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	6	
Relation to adopted Plans	1	2	
Intensity of Use	3	6	
Scheduling	3	6	
Benefit/ Cost	3	6	
Potential for Duplication	2	4	
Availability of Financing	3	3	
Special Need	2	2	
Energy Consumption	3	3	
Timeliness/ External	3	3	
Public Support	3	3	
TOTAL Ranking	47	98	

Capital Budget Request Form			
Agency Number	250	Department Name	NOFD
Project Name	Renovation of Station 27	Department Priority Ranking	20
Project Type	Construction Estimate	Is a Land acquisition needed? (Y/N)	NO
Project Address	2118 Elysian fields Ave	Council District	D
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The FD is requesting to renovate the existing fire station located at 2118 Elysian fields Ave. The Facility suffered extensive damages during Katrina and the existing station is in sub-standard condition and serves as an obstacle in responding to emergencies.		
Five Year Summary	The Fire Department has an ongoing plan to renovate fire stations that have outlived their useful life. The FD has concluded that we should renovate current stations or relocate some of these replacements stations so that they are better situated within their respective districts. This will help us to improve in protecting life and property and reduce response times		
Has an Architect or Engineer prepared drawings for this project?	NO	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	NO	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$259,970.00	Proposed Funding Source	FEMA
Does this project fall in line with the current Zoning requirements	YES	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The Fire Department's plan to renovate Station 27 is in direct alignment with the goals described in volume 2, Chapter 10, of the Master Plan , which provides that "All public safety facilities should be state of the art and with integrated services". Objectives include: meeting best practices performance standards for all areas of the city: improving facilities, infrastructure, and service capacity; designing facilities to withstand Category 5 hurricanes; and replacing faulty equipment. As stated in the Master Plan, "Upgraded police and fire stations will provide more reliable service in case of emergencies and can also serve as emergency shelters during storm events".		
What Benefit's will be provided to Public from this project?	The public will see the functual use of a city facility extended which will enhance the departments efficiency to respond to an emergency.	For what year are you requesting the Project? 2014,2015,2016,2017, or 2018	2017
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	YES	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	Blank	Department Name	NOFD
Project Name	Renovation of Station 27	Department Priority Ranking	20
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	6	
Relation to adopted Plans	1	2	
Intensity of Use	3	6	
Scheduling	3	6	
Benefit/ Cost	3	6	
Potential for Duplication	2	4	
Availability of Financing	3	3	
Special Need	2	2	
Energy Consumption	3	3	
Timeliness/ External	3	3	
Public Support	3	3	
TOTAL Ranking	47	98	

Capital Budget Request Form

Agency Number	250	Department Name	NOFD
Project Name	Replacement of the Supply Shop	Department Priority Ranking	21
Project Type	Construction Estimate	Is a Land acquisition needed? (Y/N)	NO
Project Address	821 Magazine St 70130	Council District	C
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The FD is requesting to rebuild or renovate the existing supply Shop located at 821 Magazine St. The facility received wind damages during Katrina and the existing building is in sub-standard condition and serves as an obstacle in responding to emergencies.		
Five Year Summary	The Fire Department has an ongoing plan to replace or renovate fire stations that have outlived their useful life. The FD has concluded that we should relocate some of these replacements stations so that they are better situated within their respective districts. This will help us to improve in protecting life and property and reduce response times.		
Has an Architect or Engineer prepared drawings for this project?	NO	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	NO	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$249,097.00	Proposed Funding Source	FEMA
Does this project fall in line with the current Zoning requirements	YES	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The Fire Department's plan to replace and relocate Supply Shop is in direct alignment with the goals described in volume 2, Chapter 10, of the Master Plan. , witch provides that "All public safety facilities should be state of the art and with integrated services". Objectives include: meeting best practices performance standards for all areas of the city: improving facilities, infrastructure, and service capacity: designing facilities to withstand Category 5 hurricanes: and replacing faulty equipment. As stated in the Master Plan, "Upgraded police and fire stations will provide more reliable service in case of emergencies and can also serve as emergency shelters during storm events".		
What Benefit's will be provided to Public from this project?	A new facility which is centrally located will enhance public access and response coverage, while enhancing the efficiency of operations within the FD.	For what year are you requesting the Project? 2014,2015,2016,2017, or 2018	2017
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	YES	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	Blank	Department Name	NOFD
Project Name	Replacement of the Supply Shop	Department Priority Ranking	21
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	6	
Relation to adopted Plans	1	2	
Intensity of Use	3	6	
Scheduling	3	6	
Benefit/ Cost	3	6	
Potential for Duplication	2	4	
Availability of Financing	3	3	
Special Need	2	2	
Energy Consumption	3	3	
Timeliness/ External	3	3	
Public Support	3	3	
TOTAL Ranking	47	98	

Capital Budget Request Form

Agency Number	250	Department Name	NOFD
Project Name	Renovation of Rosedale	Department Priority Ranking	22
Project Type	Construction Estimate	Is a Land acquisition needed? (Y/N)	NO
Project Address	701 Rosedale	Council District	D
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The FD is requesting to r renovate the existing building. The facility was damaged during Katrina and the existing building is in sub-standard condition.		
Five Year Summary	The Fire Department has an ongoing plan to replace or renovate fire buildings that have outlived their useful life. The FD has concluded that we should renovate current buildings or relocate some of these replacements buildings		
Has an Architect or Engineer prepared drawings for this project?	NO	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	NO	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$454,792.00	Proposed Funding Source	FEMA
Does this project fall in line with the current Zoning requirements	YES	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The Fire Department's plan to replace and relocate Fire Communications is in direct alignment with the goals described in volume 2, Chapter 10, of the Master Plan. , witch provides that "All public safety facilities should be state of the art and with integrated services". Objectives include: meeting best practices performance standards for all areas of the city: improving facilities, infrastructure, and service capacity: designing facilities to withstand Category 5 hurricanes: and replacing faulty equipment. As stated in the Master Plan, "Upgraded police and fire stations will provide more reliable service in case of emergencies and can also serve as emergency shelters during storm events".		
What Benefit's will be provided to Public from this project?	By enhancing the knowledge of members of the FD, the public will benefit from an enhanced professional workforce	For what year are you requesting the Project? 2014,2015,2016,2017, or 2018	2017
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	YES	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	Blank	Department Name	NOFD
Project Name	Renovation of Rosedale	Department Priority Ranking	22
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	6	
Relation to adopted Plans	1	2	
Intensity of Use	3	6	
Scheduling	3	6	
Benefit/ Cost	3	6	
Potential for Duplication	2	4	
Availability of Financing	3	3	
Special Need	2	2	
Energy Consumption	3	3	
Timeliness/ External	3	3	
Public Support	3	3	
TOTAL Ranking	47	98	

Capital Budget Request Form

Agency Number	250	Department Name	NOFD
Project Name	Renovation of Station 12	Department Priority Ranking	23
Project Type	Construction Estimate	Is a Land acquisition needed? (Y/N)	NO
Project Address	5600 Franklin	Council District	D
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The FD is requesting to renovate the existing fire station located at 5600 Franklin Ave. The facility suffered heavy flooding during Katrina and the existing station is in sub-standard condition and serves as an obstacle in responding to emergencies.		
Five Year Summary	The Fire Department has an ongoing plan to renovate fire stations that have outlived their useful life. The FD has concluded that we should renovate current stations or relocate some of these replacements stations so that they are better situated within their respective districts. This will help us to improve in protecting life and property and reduce response times		
Has an Architect or Engineer prepared drawings for this project?	NO	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	NO	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$61,694.00	Proposed Funding Source	FEMA
Does this project fall in line with the current Zoning requirements	YES	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The Fire Department's plan to renovate Station 12 is in direct alignment with the goals described in volume 2, Chapter 10, of the Master Plan. , which provides that "All public safety facilities should be state of the art and with integrated services". Objectives include: meeting best practices performance standards for all areas of the city: improving facilities, infrastructure, and service capacity; designing facilities to withstand Category 5 hurricanes; and replacing faulty equipment. As stated in the Master Plan, "Upgraded police and fire stations will provide more reliable service in case of emergencies and can also serve as emergency shelters during storm events".		
What Benefit's will be provided to Public from this project?	The public will see the functual use of a city facility extended which will enhance the departments efficiency to respond to an emergency.	For what year are you requesting the Project? 2014,2015,2016,2017, or 2018	2018
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	YES	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	Blank	Department Name	NOFD
Project Name	Renovation of Station 12	Department Priority Ranking	23
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	6	
Relation to adopted Plans	1	2	
Intensity of Use	3	6	
Scheduling	3	6	
Benefit/ Cost	3	6	
Potential for Duplication	2	4	
Availability of Financing	3	3	
Special Need	2	2	
Energy Consumption	3	3	
Timeliness/ External	3	3	
Public Support	3	3	
TOTAL Ranking	47	98	

Capital Budget Request Form			
Agency Number	250	Department Name	NOFD
Project Name	Renovation of Fire Museum	Department Priority Ranking	24
Project Type	Construction Estimate	Is a Land acquisition needed? (Y/N)	NO
Project Address	1135 Washington Av	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The FD is requesting to renovate the existing Fire Museum The existing museum is in sub-standard condition.		
Five Year Summary	The Fire Department has an ongoing plan to renovate the fire museum that has outlived its useful life. The FD has concluded that we should renovate or relocate some of these replacements facilities so that they are better situated .		
Has an Architect or Engineer prepared drawings for this project?	NO	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	NO	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$300,000.00	Proposed Funding Source	FEMA
Does this project fall in line with the current Zoning requirements	YES	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The Fire Department's plan to replace and relocate Fire Museum is in direct alignment with the goals described in volume 2, Chapter 10, of the Master Plan. , witch provides that "All public safety facilities should be state of the art and with integrated services". Objectives include: meeting best practices performance standards for all areas of the city: improving facilities, infrastructure, and service capacity: designing facilities to withstand Category 5 hurricanes: and replacing faulty equipment. As stated in the Master Plan, "Upgraded police and fire stations will provide more reliable service in case of emergencies and can also serve as emergency shelters during storm events".		
What Benefit's will be provided to Public from this project?	The public will benefit from the beautification of the facility and enhanced knowledge of FD history and operations after touring the renovated facility.	For what year are you requesting the Project? 2014,2015,2016,2017, or 2018	2018
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	YES	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	Blank	Department Name	NOFD
Project Name	Renovation of Fire Museum	Department Priority Ranking	24
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	6	
Relation to adopted Plans	1	2	
Intensity of Use	3	6	
Scheduling	3	6	
Benefit/ Cost	3	6	
Potential for Duplication	2	4	
Availability of Financing	3	3	
Special Need	2	2	
Energy Consumption	3	3	
Timeliness/ External	3	3	
Public Support	3	3	
TOTAL Ranking	47	98	

Capital Budget Request Form

Agency Number	250	Department Name	NOFD
Project Name	Renovation of Station 18	Department Priority Ranking	25
Project Type	Construction Estimate	Is a Land acquisition needed? (Y/N)	NO
Project Address	778 Harrison	Council District	D
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The FD is requesting to renovate and/or replace the existing fire station located at 778 Harrison Ave. The existing station was heavily damaged during Katrina and a new centrally located facility combined with Station 13 will enhance response coverage in the Lakeview area of the city. The existing station is in sub-standard condition and serves as an obstacle in responding to emergencies. We will use a prototype design mentioned in previous projects		
Five Year Summary	The Fire Department has an ongoing plan to renovate fire stations that have outlived their useful life. The FD has concluded that we should renovate current stations or relocate some of these replacements stations so that they are better situated within their respective districts. This will help us to improve in protecting life and property and reduce response times		
Has an Architect or Engineer prepared drawings for this project?	NO	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	NO	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$100,902.00	Proposed Funding Source	FEMA
Does this project fall in line with the current Zoning requirements	YES	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The Fire Department's plan to renovate Station 18 is in direct alignment with the goals described in volume 2, Chapter 10, of the Master Plan. , which provides that "All public safety facilities should be state of the art and with integrated services". Objectives include: meeting best practices performance standards for all areas of the city: improving facilities, infrastructure, and service capacity; designing facilities to withstand Category 5 hurricanes; and replacing faulty equipment. As stated in the Master Plan, "Upgraded police and fire stations will provide more reliable service in case of emergencies and can also serve as emergency shelters during storm events".		
What Benefit's will be provided to Public from this project?	The public will see the functual use of a city facility extended which will enhance the departments efficiency to respond to an emergency.	For what year are you requesting the Project? 2014,2015,2016,2017, or 2018	2018
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	YES	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	Blank	Department Name	NOFD
Project Name	Renovation of Station 18	Department Priority Ranking	25
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	6	
Relation to adopted Plans	1	2	
Intensity of Use	3	6	
Scheduling	3	6	
Benefit/ Cost	3	6	
Potential for Duplication	2	4	
Availability of Financing	3	3	
Special Need	2	2	
Energy Consumption	3	3	
Timeliness/ External	3	3	
Public Support	3	3	
TOTAL Ranking	47	98	