

2014 - 2018 Capital Budget Request Form

Department Agency Number	270	Contact Name	JOHN FAUST / CUONG VU						
Department Name	NOPD	Contact Number	John 504-915-7068 ; Vu 504-658-5388						
Date		Contact E-Mail	jfaust@nola.gov ; cvuu@nola.gov						
Request #	Department Ranking	Priority Criteria Ranking	Project Name	Project Amount	2014	2015	2016	2017	2018
1	1	147	MTA EAST (SHIRO) Repairs	\$ 4,396,184.00	\$ 1,291,543.00	\$ 3,104,641.00			\$ -
2	2	147	New 2nd District Station	\$ 10,038,087.00	\$ 400,000	\$ 550,000.00	\$ 4,950,000.00		
3	3	147	3rd District Station build out	\$ 3,619,642.00	\$ 3,619,642.00				
4	4	0	0						
5	0	0	0						
6	0	0	0	\$ -					
7	0	0	0	\$ -					
8	0	0	0	\$ -					
9	0	0	0	\$ -					
10	0	0	0	\$ -					
TOTAL				\$ 18,053,913.00	\$ 5,311,185.00	\$ 3,654,641.00	\$ 4,950,000.00	\$ -	\$ -

Department Head Signature



Printed Name

Raymond Sempas

Date

5-31-13

Capital Budget Request Form			
Agency Number	270	Department Name	NOPD
Project Name	MTA East Range	Department Priority Ranking	1
Project Type	REPAIRS	Is a Land acquisition needed? (Y/N)	NO
Project Address	13400 OLD GENTILLY	Council District	E
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Roof, wall, and floor repairs to office and classroom structures damaged in Katrina, and major repairs to shooting range. Department is currently paying for required training at locations outside of City		
Five Year Summary	Because this is an essential part of equipments and project for the NOPD it is imperative that this facility be repair as soon as possible.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (I.e. require additional staff, maintenance, utilities)	No	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (Include Design, Construction, Testing, Contingency, etc.)	\$ 4,396,184.00	Proposed Funding Source	
Does this project fall in line with the current Zoning requirements	yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project is in urgent need and request immediate attention.		
What Benefit(s) will be provided to Public from this project?	Better facility for the District	For what year are you requesting the Project? 2013,2014,2015,2016, or 2017	2014
Is the surrounding infrastructure (i.e. utilities, road network) sufficient to support the intended use of the project?		If no please discuss required improvements and estimated costs	

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Agency Number	Blank	Department Name	3
Project Name	MTA East Range	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	2	6	
External Requirements	1	3	
Protection of Capital Stock	4	12	
Economic Development	1	3	
Operating Budget	3	9	
Life Expectancy of Project	4	12	
Percent of Population Served by Project	2	6	
Relation to adopted Plans	1	3	
Intensity of Use	4	12	
Scheduling	4	12	
Benefit/ Cost	4	12	
Potential for Duplication	3	9	
Availability of Financing	1	3	
Special Need	3	9	
Energy Consumption	4	12	
Timeliness/ External	4	12	
Public Support	4	12	
TOTAL Ranking	49	147	

Capital Budget Request Form

Agency Number	270	Department Name	NOPD
Project Name	New 2nd District Station	Department Priority Ranking	2
Project Type	New construction	Is a Land acquisition needed? (Y/N)	No
Project Address	4317 Magazine St.	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The 2nd District Station is a 110 years old wood and brick structure which suffers from heavy termite damage along with almost total mechanical failure. This project will consider the rehabilitation of the structure for the next four years until a new facility can be built.		
Five Year Summary	Cost to rehab and maintain the current structure until a new facility can be built.		
Has an Architect or Engineer prepared drawings for this project?	NO	If Yes please explain how this was funded and current status	+
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (Include Design, Construction, Testing, Contingency, etc.)	\$ 10,038,087.00	Proposed Funding Source	Bond
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Conforming guidelines with current administration, this building would qualify for replacement as oppose to reconstruction.		
What Benefit(s) will be provided to Public from this project?	New 2nd District Station in the district	For what year are you requesting the Project? 2013,2014,2015,2016, or 2017	2013
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	Blank	Department Name	Blank
Project Name	New 2nd District Station	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	2	6	
External Requirements	1	3	
Protection of Capital Stock	4	12	
Economic Development	1	3	
Operating Budget	3	9	
Life Expectancy of Project	4	12	
Percent of Population Served by Project	2	6	
Relation to adopted Plans	1	3	
Intensity of Use	4	12	
Scheduling	4	12	
Benefit/ Cost	4	12	
Potential for Duplication	3	9	
Availability of Financing	1	3	
Special Need	3	9	
Energy Consumption	4	12	
Timeliness/ External	4	12	
Public Support	4	12	
TOTAL Ranking	49	147	

Capital Budget Request Form

Agency Number	270	Department Name	NOPD
Project Name	3rd District Station build out	Department Priority Ranking	3
Project Type	New Construction	Is a Land acquisition needed? (Y/N)	No
Project Address	4650 Paris Ave.	Council District	D
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	To build out the 1st and 3rd floors of the Police Station. The 1st floor will support the DIU and Task force of the 3rd District. The large auditorium will convert into the COMSTAT meeting room. The 3rd floor will be built out containing classroom space and self defense training area.		
Five Year Summary	programming, design, and implementation of the project		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)		If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (Include Design, Construction, Testing, Contingency, etc.)	\$ 3,619,642.00	Proposed Funding Source	Bond
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	To finish the reconstruction of the 1st and 3rd floor.		
What Benefit(s) will be provided to Public from this project?	A new district station and academy office area.	For what year are you requesting the Project? 2013,2014,2015,2016, or 2017	2013
Is the surrounding infrastructure (i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	Blank	Department Name	Blank
Project Name	3rd District Station build out	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	2	6	
External Requirements	1	3	
Protection of Capital Stock	4	12	
Economic Development	1	3	
Operating Budget	3	9	
Life Expectancy of Project	4	12	
Percent of Population Served by Project	2	6	
Relation to adopted Plans	1	3	
Intensity of Use	4	12	
Scheduling	4	12	
Benefit/ Cost	4	12	
Potential for Duplication	3	9	
Availability of Financing	1	3	
Special Need	3	9	
Energy Consumption	4	12	
Timeliness/ External	4	12	
Public Support	4	12	
TOTAL Ranking	45	147	