

2015- 2019 Capital Budget Request Form

Department Agency Number	450	Contact Name	George A. Patterson, Director, Dept. of Property Management						
Department Name	Property Management	504-658-3600	Property Management Department						
Date	5/30/2014	Contact E-Mail	GAPatterson@NOLA.GOV or Dwilliams1@NOLA.GOV						
Request #	Department Ranking	Priority Criteria Ranking	Project Name	Project Amount	2015	2016	2017	2018	2019
1	1	129	Citywide Building Repairs	\$ 7,500,000.00	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
2	2	159	Replacement & repair of City Hall Elevators	\$ 1,850,000.00	925,000	925,000			
3	3	150	Replacement and Maintenance of Civil District Court Elevators	\$ 1,650,000.00	825,000	825,000			
4	4	150	Mardi Gras Bleachers & Stands Replacement	\$ 950,000.00	475,000	475,000			
5	5	162	Algiers Courthouse Re-roofing	\$ 250,000.00	250,000				
6	6	156	New Facilities Maintenance Storage Warehouse	\$ 2,500,000.00		500,000	2,000,000		
7	7	153	Roof replacement Allie Mae Williams MSC	\$ 150,000.00	150,000				
8	0	0	0	\$ -					
9	0	0	0	\$ -					
10	0	0	0	\$ -					
TOTAL				\$ 14,850,000.00	4125000	4225000	3500000	1500000	1500000

Department Head
Signature

Printed Name

Date

Capital Budget Request Form			
Agency Number	450	Department Name	Property Management
Project Name	Citywide Building Repairs	Department Priority Ranking	1
Project Type	Repairs	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	No	Does the request meet the General Obligation Bond requirement?	No
Project Address	Citywide building repairs	Council District	
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The Department of Property Management will provide emergency building repairs citywide		
Five Year Summary	Funding provided to address emergency repairs for a five year period.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 7,500,000.00	Proposed Funding Source	Bond Fund
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	City buildings will be repaired and maintained for a five year period.		
What Benefit(s) will be provided to Public from this project?	Citywide building repairs as needed	For what year are you requesting the Project? 2015,2016, 2017, 2018,or 2019?	2015, 2016, 2017, 2018, 2019
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	450	Department Name	Property Management
Project Name	Citywide Building Repairs	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project:	1	3	
Relation to dopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	2	6	
Benefit/ Cost	2	6	
Potential for Duplication	3	9	
Availability of Financing	3	9	
Special Need	1	3	
Entergy Consumption	1	3	
Timeliness/ External	2	6	
Public Support	4	12	
TOTAL Ranking	43	129	

Capital Budget Request Form			
Agency Number	450	Department Name	Property Management
Project Name	Replacement & repair of City Hall Elevators	Department Priority Ranking	2
Project Type	Equipment	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	City Hall	Council District	
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Replacement & repairs of City Hall Elevators (5) passenger elevators (1) , freight elevator		
Five Year Summary	Five years of funding to maintain City Hall elevators		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 1,850,000.00	Proposed Funding Source	Bond Funds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:			
What Benefit(s) will be provided to Public from this project?	Improve public safety when using elevators and	For what year are you requesting the Project? 2015,2016, 2017, 2018,or 2019?	2015, 2016,
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	No	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Capital Budget Request Priority Rating Form			
Agency Number	450	Department Name	Property Management
Project Name	Replacement & repair of City Hall Elevators	Department Priority Ranking	2
Categories	Rating	Score	
Public Health and Safety	4	12	
External Requirements	4	12	
Protection of Capital Stock	4	12	
Economic Development	4	12	
Operating Budget	3	9	
Life Expectancy of Project	4	12	
Percent of Population Served by Project:	4	12	
Relation to dopted Plans	2	6	
Intensity of Use	4	12	
Scheduling	1	3	
Benefit/ Cost	3	9	
Potential for Duplication	1	3	
Availability of Financing	3	9	
Special Need	1	3	
Entergy Consumption	3	9	
Timeliness/ External	4	12	
Public Support	4	12	
TOTAL Ranking	53	159	

Capital Budget Request Form			
Agency Number	450	Department Name	Property Management
Project Name	Replacement and Maintenance of Civil District	Department Priority Ranking	3
Project Type	Equipment	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	Civil District Court Building	Council District	Blank
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Replacement and Maintenance of Civil District Court Elevators (5) passenger elevators and convert one of the passenger elevators to a freight elevator		
Five Year Summary	Funding provided to replace and maintain all elevators at Civil District Court Building for a five year period		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 1,650,000.00	Proposed Funding Source	Bond Funding
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:			
What Benefit(s) will be provided to Public from this project?	Improve public safety and reduce breakdowns	For what year are you requesting the Project? 2015,2016, 2017, 2018,or 2019?	2015, 2016,
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	450	Department Name	Property Management
Project Name	Replacement and Maintenance of Civil District	Department Priority Ranking	3
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	4	12	
Protection of Capital Stock	4	12	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	4	12	
Percent of Population Served by Project:	4	12	
Relation to dopted Plans	3	9	
Intensity of Use	3	12	
Scheduling	1	3	
Benefit/ Cost	4	12	
Potential for Duplication	1	3	
Availability of Financing	3	9	
Special Need	1	3	
Entergy Consumptom	1	3	
Timeliness/ External	3	9	
Public Support	4	12	
TOTAL Ranking	49	150	

Capital Budget Request Form			
Agency Number	450	Department Name	Property Management
Project Name	Mardi Gras Bleachers & Stands Replacement	Department Priority Ranking	4
Project Type	Equipment	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	Citywide usage	Council District	
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Replace aging antiquated equipment (bleachers/stands) with new automated self-erecting bleachers/stands		
Five Year Summary	Provide funding to replace unsafe, aging, and antiquated bleachers and stands used for Mardi Gras and special events		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 950,000.00	Proposed Funding Source	Bond Funds
Does this project fall in line with the current Zoning requirements		If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:			
What Benefit(s) will be provided to Public from this project?	Citywide usage-safe and cost effective bleachers	For what year are you requesting the Project? 2015,2016, 2017, 2018,or 2019?	2015, 2016
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	450	Department Name	Property Management
Project Name	Mardi Gras Bleachers & Stands Replacement	Department Priority Ranking	4
Categories	Rating	Score	
Public Health and Safety	4	12	
External Requirements	3	9	
Protection of Capital Stock	2	6	
Economic Development	3	9	
Operating Budget	2	6	
Life Expectancy of Project	4	12	
Percent of Population Served by Project:	4	12	
Relation to dopted Plans	2	6	
Intensity of Use	4	12	
Scheduling	2	6	
Benefit/ Cost	4	12	
Potential for Duplication	1	3	
Availability of Financing	3	9	
Special Need	3	9	
Entergy Consumption	3	9	
Timeliness/ External	2	6	
Public Support	4	12	
TOTAL Ranking	50	150	

Capital Budget Request Form			
Agency Number	450	Department Name	Property Management
Project Name	Algiers Courthouse Re-roofing	Department Priority Ranking	5
Project Type	450	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	225 Morgan Street	Council District	C
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	rebuild roof tower. Replace all damaged wood from water and termite damage. Replace all water damaged ceilings, restore or replace all wood		
Five Year Summary	Replacement of damage roof (9,003 sq. ft.)		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 250,000.00	Proposed Funding Source	Bond Funds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:			
What Benefit(s) will be provided to Public from this project?	New roof for historic building	For what year are you requesting the Project? 2015,2016, 2017, 2018,or 2019?	2015
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Capital Budget Request Priority Rating Form			
Agency Number	450	Department Name	Property Management
Project Name	Algiers Courthouse Re-roofing	Department Priority Ranking	5
Categories	Rating	Score	
Public Health and Safety	4	12	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	4	12	
Percent of Population Served by Project:	4	12	
Relation to dopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	4	12	
Availability of Financing	3	9	
Special Need	3	9	
Entergy Consumptom	1	3	
Timeliness/ External	3	9	
Public Support	4	12	
TOTAL Ranking	54	162	

Capital Budget Request Form			
Agency Number	450	Department Name	Property Management
Project Name	New Facilities Maintenance Storage Warehouse	Department Priority Ranking	6
Project Type	New Construction	Is a Land acquisition needed? (Y/N)	Yes
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	Unknown	Council District	Blank
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Fabrication of a warehouse facility for storage of specialty equipment/ materials, i.e.,Mardi Gras bleachers, grandstands and other equipment.		
Five Year Summary	Funding for a new storage facility that will house valuable City property for Mardi Gras and other specialty events.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 2,500,000.00	Proposed Funding Source	Bond Funds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:			
What Benefit(s) will be provided to Public from this project?	Storage facility for valuable City property	For what year are you requesting the Project? 2015,2016, 2017, 2018,or 2019?	2016, 2017
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Capital Budget Request Priority Rating Form			
Agency Number	450	Department Name	Property Management
Project Name	New Facilities Maintenance Storage Warehouse	Department Priority Ranking	6
Categories	Rating	Score	
Public Health and Safety	4	12	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	4	12	
Percent of Population Served by Project:	3	9	
Relation to dopted Plans	3	9	
Intensity of Use	4	12	
Scheduling	3	9	
Benefit/ Cost	4	12	
Potential for Duplication	1	3	
Availability of Financing	3	9	
Special Need	3	9	
Entergy Consumption	3	9	
Timeliness/ External	2	6	
Public Support	3	9	
TOTAL Ranking	52	156	

Capital Budget Request Form			
Agency Number	450	Department Name	Property Management
Project Name	Roof replacement Allie Mae Williams MSC	Department Priority Ranking	7
Project Type	Repairs	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	2020 Jackson Avenue	Council District	A
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Remove and install approximately 15,800 sq. ft. of flat gravel roof to stabilize and protect the buildings infrastructures		
Five Year Summary	Provide a new roof for buildings located at 2020 Jackson Avenue		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 150,000.00	Proposed Funding Source	Bond Funds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:			
What Benefit(s) will be provided to Public from this project?	Protect City property and reduce long tern repa	For what year are you requesting the Project? 2015,2016, 2017, 2018,or 2019?	2015
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Capital Budget Request Priority Rating Form			
Agency Number	450	Department Name	Property Management
Project Name	Roof replacement- Allie Mae Williams MSC	Department Priority Ranking	7
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	4	12	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	4	12	
Percent of Population Served by Project:	4	12	
Relation to dopted Plans	3	9	
Intensity of Use	4	12	
Scheduling	2	6	
Benefit/ Cost	4	12	
Potential for Duplication	1	3	
Availability of Financing	2	6	
Special Need	2	6	
Entergy Consumption	3	9	
Timeliness/ External	2	6	
Public Support	4	12	
TOTAL Ranking	51	153	