

2015- 2019 Capital Budget Request Form

Department Agency Number	837	Contact Name	Robert J. Kazik, Judicial Administrator						
Department Name	Criminal Court	Contact Number	(504) 658-9100						
Date	5/30/2014	Contact E-Mail	rkazik@criminalcourt.org						
Request #	Department Ranking	Priorty Criteria Ranking	Project Name	Project Amount	2015	2016	2017	2018	2019
1	1	51	Audio Equipment Upgrade	\$ 120,000.00					
2	2	51	Audio Visual Equipment	\$ 1,450,000.00					
3	3	51	Grand Hall HVAC System & Window Replacement	\$ 493,719.00					
4	4	51	Courthouse Security Perimeter Fencing	\$ 923,044.00					
5	5	51	Juror's Parking Lot Security Fencing and Security Gate	\$ 320,574.00					
6	6	51	Grand Hallway Restoration	\$ 3,345,120.00					
7	7	51	Window Replacement	\$ 4,768,700.00					
TOTAL				\$ 11,421,157.00	0	0	0	0	0

Department Head
Signature

Printed Name

Benedict J. Willard, Chief Judge

Date

30-May-14

Capital Budget Request Form			
Agency Number	837	Department Name	Criminal Court
Project Name	Audio Equipment Upgrade	Department Priority Ranking	1
Project Type	Equipment	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	Criminal District Court 2700 Tulane Avenue	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Audio Recording Replacement at 13 Courtrooms and 2 Mobile - Relocatable Units		
Five Year Summary	This project is to replace the aging audio recording equipment in each of the 13 courtrooms. This system is needed to perfect the transcript of all criminal court proceedings held. This system would also backup directly to the court's current server and could be remotely accessed in the need of a disaster.		
Has an Architect or Engineer prepared drawings for this project?	Yes	If Yes please explain how this was funded and current status	Drawings and scope were developed for two new courtrooms with LED Funds for separate project we would replicate that design into the remaining 11 courtrooms.
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 120,000.00	Proposed Funding Source	Bonds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Consistant with Goal 5 found in Vol 2, Chapter 10 "Community Facilities, Services and Infrastructure" to provide "Up-to-date Justice System Facilities and Programs", this vital equipment is failing and sorely in need of replacment.		
What Benefit(s) will be provided to Public from this project?	Public Safety	For what year are you requesting the Project? 2015,2016, 2017, 2018,or 2019?	2015
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	837	Department Name	Criminal Court
Project Name	Audio Equipment Upgrade	Department Priority Ranking	1
<u>Categories</u>	<u>Rating</u>	<u>Score</u>	
Public Health and Safety	1	3	
External Requirements	1	3	
Protection of Capital Stock	1	3	
Economic Development	1	3	
Operating Budget	1	3	
Life Expectancy of Project	1	3	
Percent of Population Served by Project:	1	3	
Relation to dopted Plans	1	3	
Intensity of Use	1	3	
Scheduling	1	3	
Benefit/ Cost	1	3	
Potential for Duplication	1	3	
Availability of Financing	1	3	
Special Need	1	3	
Entergy Consumptom	1	3	
Timeliness/ External	1	3	
Public Support	1	3	
TOTAL Ranking	17	51	

Capital Budget Request Form			
Agency Number	837	Department Name	Criminal Court
Project Name	Audio Visual Equipment	Department Priority Ranking	2
Project Type	Equipment	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	Criminal District Court 2700 Tulane Avenue	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	<p style="text-align: center;">Audio Visual Inter-Active Presentation System for 11 Courtrooms</p> <p>The work involves the addition of (Multimedia) audio/visual equipment and related for interactive evidence presentation for eleven (11) courtrooms. This involves the required presentation and display equipment for all parties in the courtroom including Judge, Jury, Prosecution and Defense Attorneys.</p>		
Five Year Summary	<p>Video: Displays, Digital Document Camera, Preview Monitors for Attorneys, Video Conference System, Touch Panel/Systems Control at Judge's Bench.</p> <p>Audio: Speakers and microphones, Control Monitors for various participants, hearing impaired system.</p> <p>Furniture to House Equipment: Lectern, Attorney Tables, accommodations at Jury Box and Judges' Bench.</p> <p style="text-align: center;">- System Training.</p>		
Has an Architect or Engineer prepared drawings for this project?	Yes	If Yes please explain how this was funded and current status	Project partial completed. Prototype designed developed for current project to develop two new courtrooms.
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 1,450,000.00	Proposed Funding Source	
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	<p>Consistant with Goal 5 found in Vol 2, Chapter 10 "Community Facilities, Services and Infrastructure System" to provide Up-to-date Justice System Facilities and Programs, this vital equipment is not currently provided and deperatly needed to keep current with best practices of operations of this size.</p>		
What Benefit(s) will be provided to Public from this project?	Public Safety	For what year are you requesting the Project? 2015,2016, 2017, 2018,or 2019?	2015
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	837	Department Name	Criminal Court
Project Name	Audio Visual Equipment	Department Priority Ranking	1
<u>Categories</u>	<u>Rating</u>	<u>Score</u>	
Public Health and Safety	1	3	
External Requirements	1	3	
Protection of Capital Stock	1	3	
Economic Development	1	3	
Operating Budget	1	3	
Life Expectancy of Project	1	3	
Percent of Population Served by Project:	1	3	
Relation to dopted Plans	1	3	
Intensity of Use	1	3	
Scheduling	1	3	
Benefit/ Cost	1	3	
Potential for Duplication	1	3	
Availability of Financing	1	3	
Special Need	1	3	
Entergy Consumptiom	1	3	
Timeliness/ External	1	3	
Public Support	1	3	
TOTAL Ranking	17	51	

Capital Budget Request Form			
Agency Number	837	Department Name	Criminal Court
Project Name	Grand Hall HVAC System & Window Replacement	Department Priority Ranking	3
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	Criminal Distruict Court 2700 Tulane Avenue	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The purpose is to control humidity in the Grand Hall as to halt further deterioration of the historic vaulted cathedral like ceiling. Refurnish or remanufacture inoperable hardware on 14 windows, moderate reworking of windows. Install an air-cooled 30 ton chiller with three air-handling units at each end and in the middle. Install ceiling mounted R/A's at each location. Condensing unit and two chilled water supply and return pumps with a condenser water pump.		
Five Year Summary	Installation would control humidity in the Grand Hallway to halt further deterioration of the historic ceiling.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 493,719.00	Proposed Funding Source	Bond
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Consistent with Goal 3 and Goal 6 found in Vol 2, Chapter 10 "Community Facilities, Services and Infrastructure System Facilities and Programs" to provide "Cost-efficient, resource-efficient, well maintained public facilities and services" and provide "Energy efficiency and utility-service reliability and reasonable cost", respectively. This window replacment is desperatly needed and the povision of HVAC equipment is not currently provided.		
What Benefit(s) will be provided to Public from this project?	Public Safety and Energy Efficiency	For what year are you requesting the Project? 2015,2016, 2017, 2018,or 2019?	2016
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	837	Department Name	Criminal Court
Project Name	Grand Hall HVAC System & Window Replacement	Department Priority Ranking	1
<u>Categories</u>	<u>Rating</u>	<u>Score</u>	
Public Health and Safety	1	3	
External Requirements	1	3	
Protection of Capital Stock	1	3	
Economic Development	1	3	
Operating Budget	1	3	
Life Expectancy of Project	1	3	
Percent of Population Served by Project:	1	3	
Relation to dopted Plans	1	3	
Intensity of Use	1	3	
Scheduling	1	3	
Benefit/ Cost	1	3	
Potential for Duplication	1	3	
Availability of Financing	1	3	
Special Need	1	3	
Entergy Consumptiom	1	3	
Timeliness/ External	1	3	
Public Support	1	3	
TOTAL Ranking	17	51	

Capital Budget Request Form			
Agency Number	837	Department Name	Criminal Court
Project Name	Courthouse Security Perimeter Fencing	Department Priority Ranking	4
Project Type	New Construction	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	Criminal District Court 2700 Tulane Avenue	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	This fence structure would completely surround the building and would provide access points at the three main pedestrian entries and the two vehicular access points. All access points would be equipped with proximity card readers tied to a central security system. The fence would be composed of pile supporting grade beams, a concrete base wall 4" high and columns 10' on center. An 8' fence of solid steel pickets with spear tips and punched stabilization bar. Two small gatehouses would be built at the Tulane Avenue entrance.		
Five Year Summary	The purpose of the perimeter fencing is to move the weapons search process to the building perimeter. By moving this first search process out of the building, it will reduce the chances of someone slipping through the already congested building entrance and improve the building's security and safety of the Courts and the citizens who work and visit the building.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 923,044.00	Proposed Funding Source	Bond
Does this project fall in line with the current Zoning requirements	Blank	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Consistent with Goal 2 and Goal 3 found in Vol 2, Chapter 10 "Community Facilities, Services and Infrastructure System Facilities and Programs" to provide "Public safety services and facilities that meet best-practices performance standards for all areas of the city" and provide "Cost-efficient, resource-efficient, well maintained public facilities and services", respectively, perimeter fencing providing more secure, limited access points of entry to the building area is critical.		
What Benefit(s) will be provided to Public from this project?	Public Safety and Employ Safety	For what year are you requesting the Project? 2015,2016, 2017, 2018,or 2019?	2015
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	837	Department Name	Criminal Court
Project Name	Courthouse Security Perimeter Fencing	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	1	3	
Protection of Capital Stock	1	3	
Economic Development	1	3	
Operating Budget	1	3	
Life Expectancy of Project	1	3	
Percent of Population Served by Project:	1	3	
Relation to dopted Plans	1	3	
Intensity of Use	1	3	
Scheduling	1	3	
Benefit/ Cost	1	3	
Potential for Duplication	1	3	
Availability of Financing	1	3	
Special Need	1	3	
Entergy Consumptiom	1	3	
Timeliness/ External	1	3	
Public Support	1	3	
TOTAL Ranking	17	51	

Capital Budget Request Form			
Agency Number	837	Department Name	Criminal Court
Project Name	Juror's Parking Lot Security Fencing and Security Gate	Department Priority Ranking	5
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	Criminal District Court 2700 Tulane Avenue	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Two parking lots designed for Jurors and Court Personnel. (Broad Street at Gravier Street and White Street at Gravier Street) Install 8' Chain Link fencing between posts at 10' on center with 3-1/2" od Schedule 40 line posts. A knuckle fabric at top and bottom and install top middle and bottom rails. Provide 12" X 8" mow strip at grade. Include steel wire ties. Repave existing parking lot surface 1-1/2" Binder 1" wearing course. Reset wheel stops and restripe. Add two gate arms at vehicular entry and exits. Entry gate to operate with card reader with closure loop, exit with closure loops.		
Five Year Summary	This project will provide a safer environment for jurors, court personnel and their property.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 320,574.00	Proposed Funding Source	
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Consistant with Goal 2 and Goal 3 found in Vol 2, Chapter 10 "Community Facilities, Services and Infrastructure System Facilities and Programs" to provide "Public safety services and facilities that meet best-practices performance standards for all areas of the city" and provide "Cost-efficient, resource-efficient, well maintained public facilities and services", respectively, this fenced area is needed to poviside safer and more secure areas for individuals serving Jury Duty.		
What Benefit(s) will be provided to Public from this project?	Juror Safety	For what year are you requesting the Project? 2015,2016, 2017, 2018,or 2019?	2015
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	837	Department Name	Criminal Court
Project Name	Juror's Parking Lot Security Fencing and Security Gate	Department Priority Ranking	1
<u>Categories</u>	<u>Rating</u>	<u>Score</u>	
Public Health and Safety	1	3	
External Requirements	1	3	
Protection of Capital Stock	1	3	
Economic Development	1	3	
Operating Budget	1	3	
Life Expectancy of Project	1	3	
Percent of Population Served by Project:	1	3	
Relation to dopted Plans	1	3	
Intensity of Use	1	3	
Scheduling	1	3	
Benefit/ Cost	1	3	
Potential for Duplication	1	3	
Availability of Financing	1	3	
Special Need	1	3	
Entergy Consumptom	1	3	
Timeliness/ External	1	3	
Public Support	1	3	
TOTAL Ranking	17	51	

Capital Budget Request Form			
Agency Number	837	Department Name	Criminal Court
Project Name	Grand Hallway Restoration	Department Priority Ranking	6
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	No	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	Criminal Distruict Court 2700 Tulane Avenue	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Request to restore historic vaulted ceilings and walls caused by moisture and high humidity levels. Remove and contamination of possible lead-based paint. Restoration and conservation of failing plaster to ornamental detail. Repaint historic ceilings and walls. (Area size: approximate 12K sq ft.) This project must be performed with little interruptions to the daily operations of the criminal justice system.		
Five Year Summary	Restoration to historic detailed vaulted ceilings and walls and removal and contamination of lead-based paint in the grand hallway.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 3,345,120.00	Proposed Funding Source	Bond
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Consistant with Goal 3 found in Vol 2, Chapter 10 "Community Facilities, Services and Infrastructure System Facilities and Programs" to provide "Cost-efficient, resource-efficient, well maintained public facilities and services", this restoration is desperatly needed given the current state of repair.		
What Benefit(s) will be provided to Public from this project?	Protection of public assets.	For what year are you requesting the Project? 2015,2016, 2017, 2018,or 2019?	2016
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	837	Department Name	Criminal Court
Project Name	Grand Hallway Restoration	Department Priority Ranking	1
<u>Categories</u>	<u>Rating</u>	<u>Score</u>	
Public Health and Safety	1	3	
External Requirements	1	3	
Protection of Capital Stock	1	3	
Economic Development	1	3	
Operating Budget	1	3	
Life Expectancy of Project	1	3	
Percent of Population Served by Project:	1	3	
Relation to dopted Plans	1	3	
Intensity of Use	1	3	
Scheduling	1	3	
Benefit/ Cost	1	3	
Potential for Duplication	1	3	
Availability of Financing	1	3	
Special Need	1	3	
Entergy Consumptom	1	3	
Timeliness/ External	1	3	
Public Support	1	3	
TOTAL Ranking	17	51	

Capital Budget Request Form			
Agency Number	837	Department Name	Criminal Court
Project Name	Window Replacement	Department Priority Ranking	7
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	Criminal Distruict Court 2700 Tulane Avenue	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Replace all windows and doors throughout the building to provide proper weather and wind resistance and to protect against water damage and breakage. Criminal District Court has been added to the national Historic Registry. Window and door replacement should be historically accurate as required.		
Five Year Summary	To provide proper weather and wind resistance and to protect against water damage and breakage.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 4,768,700.00	Proposed Funding Source	Bond
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Consistant with Goal 3 and Goal 6 found in Vol 2, Chapter 10 "Community Facilities, Services and Infrastructure System Facilities and Programs" to provide "Cost-efficient, resource-efficient, well maintained public facilities and services" and provide "Energy efficiency and utility-service reliability and reasonable cost", respectively. This window replacment is desperatly needed.		
What Benefit(s) will be provided to Public from this project?	Protection of public assets and energy efficiency.	For what year are you requesting the Project? 2015,2016, 2017, 2018,or 2019?	2016
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?		If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	837	Department Name	Criminal Court
Project Name	Window Replacement	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	1	3	
Protection of Capital Stock	1	3	
Economic Development	1	3	
Operating Budget	1	3	
Life Expectancy of Project	1	3	
Percent of Population Served by Project:	1	3	
Relation to dopted Plans	1	3	
Intensity of Use	1	3	
Scheduling	1	3	
Benefit/ Cost	1	3	
Potential for Duplication	1	3	
Availability of Financing	1	3	
Special Need	1	3	
Entergy Consumptom	1	3	
Timeliness/ External	1	3	
Public Support	1	3	
TOTAL Ranking	17	51	