

2015- 2019 Capital Budget Request Form

Department Agency Number	580	Contact Name	Victor N. Richard, III						
Department Name	NORDC	Contact Number	658-3015						
Date	6/11/2014	Contact E-Mail	vnrichard@nola.gov						
Request #	Department Ranking	Priorty Criteria Ranking	Project Name	Project Amount	2015	2016	2017	2018	2019
1	12	132	Annunciation Center/Playground	\$ 912,500		\$912,500			
2	6	135	City Wide Playground Equipment Replacement	\$ 1,250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
3	16	132	City Wide Skate Park	\$ 250,000		\$250,000			
4	17	126	Uptown Dog Park	\$ 250,000		\$250,000			
5	4	141	Citywide HVAC replacement	\$ 700,000	\$350,000	\$350,000			
6	5	135	Citywide Lighting - HML and Pavilion	\$ 1,000,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
7	13	129	Donsereaux/Harrison Playground	\$ 100,000		\$100,000			
8	19	132	Joe W. Brown Park parking and lighting	\$ 1,715,000				\$1,715,000	
9	11	141	Joe W. Brown Lagoon, ecosystem, and ropes course repairs	\$ 1,700,000		\$1,000,000	\$700,000		
10	10	117	Joe W. Brown Victory Track HML and storage	\$ 300,000		\$300,000			
11	8	129	Lemann Lafitte Greenway Playground	\$ 2,000,000	\$2,000,000				
12	20	141	50 meter Natatorium	\$ 12,000,000				\$6,000,000	\$6,000,000
13	21	129	Pontchartrain Park athletics building	\$ 600,000				\$600,000	
14	9	126	City wide Fencing	\$ 500,000	\$100,000	\$200,000	\$200,000		
15	1	138	Security Cameras	\$ 1,000,000	\$250,000	\$250,000	\$250,000	\$250,000	
16	18	129	Skelly Rupp Baseball Diamond	\$ 1,500,000			\$750,000	\$750,000	
17	3	141	St. Bernard Center	\$ 6,000,000	\$6,000,000				
18	15	129	Werner Playground	\$ 400,000		\$400,000			
19	2	126	Willie Hall	\$ 2,500,000	\$2,500,000				
20	7	132	Treme Recreation Center Elevator	\$ 250,000	\$250,000				
21	22	129	Richard Lee Playground	\$ 4,600,000				\$2,300,000	\$2,300,000
22	14	129	Playground	\$ 1,250,000		\$1,250,000			
TOTAL				\$ 34,677,500	\$11,650,000	\$4,462,500	\$2,350,000	\$9,765,000	\$6,450,000

Department Head

Signature

Printed Name

Date

Capital Budget Request Form

Agency Number	580	Department Name	NORDC
Project Name	Annunciation Center/Playground	Department Priority Ranking	12
Project Type	Renovations: Building Improvement	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	
Project Address	346 Eleonore Street & Annunciation Street	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Repair/replace facility plumbing, hvac; Roof Replacement ; repair/replace stall partitions, replace ceiling tiles, basketball court restriping, repair/replace ballards, replace facility fencing, & install water fountain.		
Five Year Summary	Renovation of existing facilities to improve safety and user experience at the Annunciation Center & Playground.		

Has an Architect or Engineer prepared drawings for this project?	Blank	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 912,500.00	Proposed Funding Source	
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project will aid our need for adequate facilities to serve the general public and population of the surrounding community. Please note that this facility has not offered recreational programming for the past year, while the space has been used as a temporary NORDC office facility.		
What Benefit(s) will be provided to Public from this project?	Renovated facilities aids constructive programing of youth development.	For what year are you requesting the Project? 2015,2016, 2017, 2018,or 2019?	2016
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	580	Department Name	NORD
Project Name	Annunciation Center/Playground	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	4	12	
External Requirements	2	6	
Protection of Capital Stock	3	9	
Economic Development	1	3	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	3	9	
Relation to dopted Plans	3	9	
Intensity of Use	4	12	
Scheduling	4	12	
Benefit/ Cost	2	6	
Potential for Duplication	1	3	
Availability of Financing	1	3	
Special Need	3	9	
Entergy Consumptom	2	6	
Timeliness/ External	1	3	
Public Support	4	12	
TOTAL Ranking	44	132	

Capital Budget Request Form

Agency Number	580	Department Name	NORD
Project Name	City Wide Playground Equipment Replacement	Department Priority Ranking	6
Project Type	Renovations: Building Improvement	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	
Project Address	City Wide Playgrounds	Council District	Playspots in each district. A-B-C-D-E
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Remove/Replace play equipment, slab, seating area, landscaping and shade areas.		
Five Year Summary	Renovation of existing facilities Citywide to improve safety and user experience.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 1,250,000.00	Proposed Funding Source	
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project will increase community development and friendships as well as enjoyable exercise for all participants. This will also provide recreational opportunities appropriate to the demographics to the surrounding neighborhoods.		
What Benefit(s) will be provided to Public from this project?	Community development, friendships, family unity and exercise	For what year are you requesting the Project? 2015,2016, 2017, 2018,or 2019?	2015, 2016, 2017, 2018, 2019
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	580	Department Name	NORD
Project Name	City Wide Playground Equipment Replacement	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	4	12	
External Requirements	2	6	
Protection of Capital Stock	4	12	
Economic Development	1	3	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	3	9	
Relation to dopted Plans	3	9	
Intensity of Use	4	12	
Scheduling	4	12	
Benefit/ Cost	2	6	
Potential for Duplication	1	3	
Availability of Financing	1	3	
Special Need	3	9	
Entergy Consumptom	2	6	
Timeliness/ External	1	3	
Public Support	4	12	
TOTAL Ranking	45	135	

Capital Budget Request Form			
Agency Number	580	Department Name	NORD
Project Name	City Wide Skate Park	Department Priority Ranking	16
Project Type	New Construction	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	
Project Address	Lafitte Greenway	Council District	D
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Development and construction of a new sate park in Lafitte Greenway.		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	Yes	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 250,000.00	Proposed Funding Source	
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:			
What Benefit(s) will be provided to Public from this project?		For what year are you requesting the Project? 2015,2016, 2017, 2018,or 2019?	2016
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	580	Department Name	NORD
Project Name	City Wide Skate Park	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	4	12	
External Requirements	2	6	
Protection of Capital Stock	3	9	
Economic Development	1	3	
Operating Budget	2	6	
Life Expectancy of Project	3	9	
nt of Population Served by Pr	2	6	
Relation to dopted Plans	3	9	
Intensity of Use	4	12	
Scheduling	4	12	
Benefit/ Cost	2	6	
Potential for Duplication	3	9	
Availability of Financing	1	3	
Special Need	3	9	
Entergy Consumptom	2	6	
Timeliness/ External	1	3	
Public Support	4	12	
TOTAL Ranking	44	132	

Capital Budget Request Form

Agency Number	580	Department Name	NORD
Project Name	Uptown Dog Park	Department Priority Ranking	17
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	Yes
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	
Project Address	Uptown New Orleans	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Create Dog Park/Dog Run, designed with national best practices to create safe space for dogs to run and play off leash.		
Five Year Summary	Provide Designated Dog Park in Uptown New Orleans.		
Has an Architect or Engineer prepared drawings for this project?		If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	Yes	If yes please provide estimate of increase in operating costs.	\$ 25,000.00
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 250,000.00	Proposed Funding Source	
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project will aid our need for adequate facilities to serve the general public and population of the surrounding community. Balance the use of on and off-leash dogparks and human usage according national best practice standards.		
What Benefit(s) will be provided to Public from this project?	Renovated facilities aids constructive programing of youth development as well as creating balance and providing opportunities for residents with on and off leash dog parks.	For what year are you requesting the Project? 2015,2016, 2017, 2018,or 2019?	2016
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	580	Department Name	NORD
Project Name	Uptown Dog Park	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	4	12	
External Requirements	2	6	
Protection of Capital Stock	3	9	
Economic Development	1	3	
Operating Budget	2	6	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	2	6	
Relation to dopted Plans	3	9	
Intensity of Use	4	12	
Scheduling	4	12	
Benefit/ Cost	2	6	
Potential for Duplication	1	3	
Availability of Financing	1	3	
Special Need	3	9	
Entergy Consumptom	2	6	
Timeliness/ External	1	3	
Public Support	4	12	
TOTAL Ranking	42	126	

Capital Budget Request Form

Agency Number	580	Department Name	NORD
Project Name	Citywide HVAC replacement	Department Priority Ranking	4
Project Type	Equipment	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	
Project Address	Multiple Locations	Council District	Blank
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Replacement of failing and outdated HVAC systems in NORDC facilities.		
Five Year Summary	Provide reliable HVAC systems for facilities serving youth and elderly.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 700,000.00	Proposed Funding Source	
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project will aid our need for adequate facilities to serve the general public and population of the surrounding community. This will provide recreational opportunities appropriate to the demographics to the surrounding neighborhoods.		
What Benefit(s) will be provided to Public from this project?	Community development, friendships, family unity and exercise	For what year are you requesting the Project? 2015,2016, 2017, 2018,or 2019?	2015 and 2016
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	580	Department Name	NORD
Project Name	Citywide HVAC replacement	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	4	12	
External Requirements	2	6	
Protection of Capital Stock	4	12	
Economic Development	1	3	
Operating Budget	4	12	
Life Expectancy of Project	4	12	
Percent of Population Served by Projects	3	9	
Relation to dopted Plans	3	9	
Intensity of Use	4	12	
Scheduling	4	12	
Benefit/ Cost	2	6	
Potential for Duplication	1	3	
Availability of Financing	1	3	
Special Need	3	9	
Entergy Consumptom	2	6	
Timeliness/ External	1	3	
Public Support	4	12	
TOTAL Ranking	47	141	

Capital Budget Request Form

Agency Number	580	Department Name	NORD
Project Name	Citywide Lighting - HML and Pavilion	Department Priority Ranking	5
Project Type	Repairs	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	
Project Address	Multiple Locations	Council District	
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Repair of HML lighting in parks, athletic fields, and covered basketball pavilions.		
Five Year Summary	Repairs to damaged lighting at NORDC facilities to improve safety and user experience.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 1,000,000.00	Proposed Funding Source	
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project will aid our need for adequate facilities to serve the general public and population of the surrounding community. This will provide recreational opportunities appropriate to the demographics to the surrounding neighborhoods.		
What Benefit(s) will be provided to Public from this project?	Community development, friendships, family unity and exercise	For what year are you requesting the Project? 2015,2016, 2017, 2018,or 2019?	2015, 2016, 2017, 2018, and 2019
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?		If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	580	Department Name	NORD
Project Name	Citywide Lighting - HML and Pavilion	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	4	12	
External Requirements	2	6	
Protection of Capital Stock	4	12	
Economic Development	1	3	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	3	9	
Relation to dopted Plans	3	9	
Intensity of Use	4	12	
Scheduling	4	12	
Benefit/ Cost	2	6	
Potential for Duplication	1	3	
Availability of Financing	1	3	
Special Need	3	9	
Entergy Consumtiom	2	6	
Timeliness/ External	1	3	
Public Support	4	12	
TOTAL Ranking	45	135	

Capital Budget Request Form

Agency Number	580	Department Name	NORD
Project Name	Donsereaux/Harrison Playground	Department Priority Ranking	13
Project Type	Renovations: Building Improvements	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	
Project Address	3401 Misteltoe Street	Council District	C
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Demolish Concessions Building, install water fountain, replace basketball standards, backboards, rims & restripe court; replace backstops, bleachers, regrade field, remove/replace existing tennis courts, restripe court, replace poles, & nets; remove/replace play equipment; landscaping and seating area.		
Five Year Summary	Renovation of existing facilities at Donsereaux/Harrison Playground to improve safety and user experience.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 100,000.00	Proposed Funding Source	
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project will aid our need for adequate facilities to serve the general public and population of the surrounding community. This will also provide recreational opportunities appropriate to the demographics to the surrounding neighborhoods.		
What Benefit(s) will be provided to Public from this project?	Renovated facilities aids constructive programming of youth development.	For what year are you requesting the Project? 2015,2016, 2017, 2018,or 2019?	2016
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	580	Department Name	NORD
Project Name	Donsereaux/Harrison Playground	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	4	12	
External Requirements	2	6	
Protection of Capital Stock	3	9	
Economic Development	1	3	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	2	6	
Relation to dopted Plans	3	9	
Intensity of Use	4	12	
Scheduling	4	12	
Benefit/ Cost	2	6	
Potential for Duplication	1	3	
Availability of Financing	1	3	
Special Need	3	9	
Entergy Consumptom	2	6	
Timeliness/ External	1	3	
Public Support	4	12	
TOTAL Ranking	43	129	

Capital Budget Request Form

Agency Number	580	Department Name	NORD
Project Name	Joe W. Brown Park parking and lighting	Department Priority Ranking	19
Project Type	New Construction	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	
Project Address	5601 Read Blvd.	Council District	E
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Three supplementary parking areas servicing the Rec Center, Track, Football Concessions, and Pool Facilities totaling 130 spots; Scope to include sitework, final grading, concrete parking, curbs, stripping 20 parking lot light fixtures with electrical work. This project will also include tack high mast lighting, inner loop asphalt path repairs and an additional 34 spaces to accommodate the maintenance building parking.		
Five Year Summary	Improve recreational facilities for public usage		
Has an Architect or Engineer prepared drawings for this project?		If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	Yes	Please provide estimate of increase or decrease operating costs.	\$75,000
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 1,715,000.00	Proposed Funding Source	
Does this project fall in line with the current Zoning requirements		If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project will aid in recreational needs for NORD's participants year round.		
What Benefit(s) will be provided to Public from this project?	Community development, friendships, family unity and exercise	For what year are you requesting the Project? 2015,2016, 2017, 2018,or 2019?	2018
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	580	Department Name	NORD
Project Name	Joe W. Brown Park parking and lighting	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	4	12	
External Requirements	2	6	
Protection of Capital Stock	3	9	
Economic Development	1	3	
Operating Budget	2	6	
Life Expectancy of Project	4	12	
Percent of Population Served by Project	3	9	
Relation to adopted Plans	3	9	
Intensity of Use	4	12	
Scheduling	4	12	
Benefit/ Cost	2	6	
Potential for Duplication	1	3	
Availability of Financing	1	3	
Special Need	3	9	
Energy Consumption	2	6	
Timeliness/ External	1	3	
Public Support	4	12	
TOTAL Ranking	44	132	

Capital Budget Request Form

Agency Number	580	Department Name	NORD
Project Name	Joe W. Brown Lagoon, ecosystem, and ropes course repairs	Department Priority Ranking	11
Project Type	Repairs	Is a Land acquisition needed? (Y/N)	
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	
Project Address	5601 Read Rd.	Council District	
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Repair / replace park culvert system; install aeration system in lagoons; design and develop a healthy shoreline including bulkheads and appropriate vegetation; construct fishing piers, canoe/kayak launches, nature trails and picnic area; repair ropes course.		
Five Year Summary	Renovation and enhancement of existing facilities at Joe W. Brown to improve safety and allow for development of best in calss Outdoors programming.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	Yes	Please provide estimate of increase or decrease operating costs.	\$150,000
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 1,700,000.00	Proposed Funding Source	
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project will aid our need for adequate facilities to serve the general public and population of the surrounding community.This will provide recreational opportunities appropriate to the demographics to the surrounding neighborhoods.		
What Benefit(s) will be provided to Public from this project?	Community development, environmental awareness, friendships, family unity and exercise	For what year are you requesting the Project? 2015,2016, 2017, 2018,or 2019?	2016 and 2017
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?		If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	580	Department Name	NORD
Project Name	Joe W. Brown Lagoon, ecosystem, and ropes course repairs	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	4	12	
External Requirements	2	6	
Protection of Capital Stock	4	12	
Economic Development	1	3	
Operating Budget	2	6	
Life Expectancy of Project	4	12	
Percent of Population Served by Projects	3	9	
Relation to dopted Plans	3	9	
Intensity of Use	4	12	
Scheduling	4	12	
Benefit/ Cost	2	6	
Potential for Duplication	3	9	
Availability of Financing	1	3	
Special Need	3	9	
Entergy Consumption	2	6	
Timeliness/ External	1	3	
Public Support	4	12	
TOTAL Ranking	47	141	

Capital Budget Request Form

Agency Number	580	Department Name	NORD
Project Name	Joe W. Brown Victory Track HML and storage	Department Priority Ranking	10
Project Type	New Construction	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	
Project Address	5601 Read Rd.	Council District	E
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	HML lighting for Victory Track; construction of a storage facility for track equipment.		
Five Year Summary	Enhancement of existing facilities at Joe W. Brown Playground to allow for nighttime track events, safe storage of track equipment, and an improved user experience.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	Yes	Please provide estimate of increase or decrease operating costs.	\$50,000
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 300,000.00	Proposed Funding Source	
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project will aid our need for adequate facilities to serve the general public and population of the surrounding community. This will provide recreational opportunities appropriate to the demographics to the surrounding neighborhoods. The facility is currently underutilized by not being available for nighttime events.		
What Benefit(s) will be provided to Public from this project?	Increased athletic opportunity for local and regional events; improved public safety.	For what year are you requesting the Project? 2015,2016, 2017, 2018,or 2019?	2016
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?		If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	580	Department Name	NORD
Project Name	Joe W. Brown Victory Track HML and storage	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	4	12	
External Requirements	2	6	
Protection of Capital Stock	2	6	
Economic Development	1	3	
Operating Budget	2	6	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	2	6	
Relation to dopted Plans	3	9	
Intensity of Use	4	12	
Scheduling	4	12	
Benefit/ Cost	2	6	
Potential for Duplication	1	3	
Availability of Financing	1	3	
Special Need	3	9	
Entergy Consumptom	2	6	
Timeliness/ External	1	3	
Public Support	2	6	
TOTAL Ranking	39	117	

Capital Budget Request Form

Agency Number	580	Department Name	NORD
Project Name	Lemann Lafitte Greenway Playground	Department Priority Ranking	8
Project Type	New Construction	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	
Project Address	St. Louis Street @ N. Prieur St.	Council District	C
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Construction of restrooms, concessions, storage facility; fencing; HML, bleachers, little league baseball diamond, water fountain.		
Five Year Summary	Enhancement of newly developed facilities at Lafitte Greenway to allow for recreational activity, safe storage of equipment, and an improved user experience.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	Yes	Please provide estimate of increase or decrease operating costs.	\$ 50,000.00
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 2,000,000.00	Proposed Funding Source	
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project will aid our need for adequate facilities to serve the general public and population of the surrounding community. This will provide recreational opportunities appropriate to the demographics to the surrounding neighborhoods.		
What Benefit(s) will be provided to Public from this project?	Recreational facilities aid constructive programming of youth development.	For what year are you requesting the Project? 2015,2016, 2017, 2018,or 2019?	2015
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?		If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	580	Department Name	NORD
Project Name	Lemann Lafitte Greenway Playground	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	4	12	
External Requirements	2	6	
Protection of Capital Stock	2	6	
Economic Development	1	3	
Operating Budget	2	6	
Life Expectancy of Project	4	12	
Percent of Population Served by Projects	3	9	
Relation to dopted Plans	3	9	
Intensity of Use	4	12	
Scheduling	4	12	
Benefit/ Cost	2	6	
Potential for Duplication	1	3	
Availability of Financing	1	3	
Special Need	3	9	
Entergy Consumptom	2	6	
Timeliness/ External	1	3	
Public Support	4	12	
TOTAL Ranking	43	129	

Capital Budget Request Form

Agency Number	580	Department Name	NORD
Project Name	50 meter Natatorium	Department Priority Ranking	20
Project Type	New Construction	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	
Project Address		Council District	
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Construction of an indoor, Olympic size swimming pool, lockers, showers, restrooms.		
Five Year Summary	Provide year round aqautics programming in the Gentilly community		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	Yes	Please provide estimate of increase or decrease operating costs.	\$ 200,000.00
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 12,000,000.00	Proposed Funding Source	
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project will aid our need for adequate facilities to serve the general public and population of the surrounding community. This will also enable NORDC to deliver multi-use indoor/outdoor recreation centers and pools within 5 miles of every resident. This facility can attract regional competitive swim events.		
What Benefit(s) will be provided to Public from this project?	Community development, friendships, family unity and exercise and healthy life styles.	For what year are you requesting the Project? 2015,2016, 2017, 2018,or 2019?	2018 and 2019
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?		If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	580	Department Name	NORD
Project Name	50 meter Natatorium	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	4	12	
External Requirements	2	6	
Protection of Capital Stock	3	9	
Economic Development	4	12	
Operating Budget	1	3	
Life Expectancy of Project	4	12	
Percent of Population Served by Projects	3	9	
Relation to dopted Plans	3	9	
Intensity of Use	4	12	
Scheduling	4	12	
Benefit/ Cost	2	6	
Potential for Duplication	3	9	
Availability of Financing	1	3	
Special Need	3	9	
Entergy Consumptom	2	6	
Timeliness/ External	1	3	
Public Support	3	9	
TOTAL Ranking	47	141	

Capital Budget Request Form

Agency Number	580	Department Name	NORD
Project Name	Pontchartrain Park athletics building	Department Priority Ranking	21
Project Type	New Construction	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	
Project Address	Hayne Blvd near Congress St.	Council District	D
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Construction of restrooms, concessions, storage facility; fencing; water fountain		
Five Year Summary	Ongoing enhancement of Pontchartrain Park to allow for recreational activity, safe storage of equipment, and an improved user experience.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	Yes	Please provide estimate of increase or decrease operating costs.	\$ 50,000.00
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 600,000.00	Proposed Funding Source	
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project will aid our need for adequate facilities to serve the general public and population of the surrounding community. This will provide recreational opportunities appropriate to the demographics to the surrounding neighborhoods. The facility is currently underutilized by not having restrooms or storage space near the established tennis and basketball courts.		
What Benefit(s) will be provided to Public from this project?	Increased athletic opportunity for local and regional events; improved public safety.	For what year are you requesting the Project? 2015,2016, 2017, 2018, or 2019?	2018
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	580	Department Name	NORD
Project Name	Pontchartrain Park athletics building	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	4	12	
External Requirements	2	6	
Protection of Capital Stock	3	9	
Economic Development	1	3	
Operating Budget	2	6	
Life Expectancy of Project	4	12	
Percent of Population Served by Projects	3	9	
Relation to dopted Plans	3	9	
Intensity of Use	4	12	
Scheduling	4	12	
Benefit/ Cost	2	6	
Potential for Duplication	1	3	
Availability of Financing	1	3	
Special Need	3	9	
Entergy Consumptom	2	6	
Timeliness/ External	1	3	
Public Support	3	9	
TOTAL Ranking	43	129	

Capital Budget Request Form

Agency Number	580	Department Name	NORD
Project Name	City wide Fencing	Department Priority Ranking	9
Project Type	Repairs	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	
Project Address	Multiple locations	Council District	
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Repairs / replacement of park fencing throughout the City.		
Five Year Summary	Provide safe and reliable fencing on NORDC ballfields, stadiums, playgrounds.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 500,000.00	Proposed Funding Source	
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Maintain preexisting properties; upgrade ad meet safety standards and compliance		
What Benefit(s) will be provided to Public from this project?	Public safety	For what year are you requesting the Project? 2015,2016, 2017, 2018,or 2019?	2015, 2016, and 2017
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	580	Department Name	NORD
Project Name	City wide Fencing	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	4	12	
External Requirements	2	6	
Protection of Capital Stock	4	12	
Economic Development	1	3	
Operating Budget	2	6	
Life Expectancy of Project	4	12	
Percent of Population Served by Projects	2	6	
Relation to dopted Plans	3	9	
Intensity of Use	4	12	
Scheduling	4	12	
Benefit/ Cost	2	6	
Potential for Duplication	1	3	
Availability of Financing	1	3	
Special Need	3	9	
Entergy Consumptom	2	6	
Timeliness/ External	1	3	
Public Support	2	6	
TOTAL Ranking	42	126	

Capital Budget Request Form

Agency Number	580	Department Name	NORD
Project Name	Security Cameras	Department Priority Ranking	1
Project Type	Equipment	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	
Project Address	Multiple Locations	Council District	
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Installation of security cameras at all active NORDC facilities.		
Five Year Summary	Improvement to security at NORDC facilities to improve safety and user experience.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	Yes	Please provide estimate of increase or decrease operating costs.	\$ 10,000.00
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 1,000,000.00	Proposed Funding Source	
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Provide safe and accessible public recreation facilities.		
What Benefit(s) will be provided to Public from this project?	Enhanced public safety	For what year are you requesting the Project? 2015,2016, 2017, 2018,or 2019?	2015, 2016, 2017, and 2018
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?		If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	580	Department Name	NORD
Project Name	Security Cameras	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	4	12	
External Requirements	2	6	
Protection of Capital Stock	4	12	
Economic Development	1	3	
Operating Budget	4	12	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	3	9	
Relation to dopted Plans	3	9	
Intensity of Use	4	12	
Scheduling	4	12	
Benefit/ Cost	2	6	
Potential for Duplication	1	3	
Availability of Financing	1	3	
Special Need	3	9	
Entergy Consumptom	2	6	
Timeliness/ External	1	3	
Public Support	4	12	
TOTAL Ranking	46	138	

Capital Budget Request Form

Agency Number	580	Department Name	NORD
Project Name	Skelly Rupp Baseball Diamond	Department Priority Ranking	18
Project Type	Renovations: Building Improvement	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	
Project Address	2200 Vespasian Street	Council District	C
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Coaches office renovation, new roof covering, renovation of bathroom facilities, and replace PA system.		
Five Year Summary	Improve the Skelly Rupp Baseball recreational facilities for enhanced public usage.		
Has an Architect or Engineer prepared drawings for this project?	Yes	If Yes please explain how this was funded and current status	FEMA
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 1,500,000.00	Proposed Funding Source	
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project will aid our need for adequate facilities to serve the general public and population of the surrounding community. This will also provide recreational opportunities appropriate to the demographics to the surrounding neighborhoods.		
What Benefit(s) will be provided to Public from this project?	Renovated facilities aids constructive programming of youth development.	For what year are you requesting the Project? 2015,2016, 2017, 2018,or 2019?	2017 and 2018
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?		If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	580	Department Name	NORD
Project Name	Skelly Rupp Baseball Diamond	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	4	12	
External Requirements	2	6	
Protection of Capital Stock	4	12	
Economic Development	1	3	
Operating Budget	4	12	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	2	6	
Relation to dopted Plans	3	9	
Intensity of Use	2	6	
Scheduling	4	12	
Benefit/ Cost	2	6	
Potential for Duplication	1	3	
Availability of Financing	1	3	
Special Need	3	9	
Entergy Consumtiom	3	9	
Timeliness/ External	1	3	
Public Support	3	9	
TOTAL Ranking	43	129	

Capital Budget Request Form

Agency Number	580	Department Name	NORD
Project Name	St. Bernard Center	Department Priority Ranking	3
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	
Project Address	1500 Lafreniere Street	Council District	D
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	All interior and exterior doors, frames, hardware; total renovation of all restrooms, offices, and public space; gymnasium flooring, seating, ceiling renovation / replacement; HVAC system; replace elevator; renovation of pool locker rooms and showers.		
Five Year Summary	Renovation of existing facilities to improve safety and user experience at the St. Bernard Recreation Center.		
Has an Architect or Engineer prepared drawings for this project?	Yes	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 6,000,000.00	Proposed Funding Source	
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project will aid our need for adequate facilities to serve the general public and population of the surrounding community. Please note that due to condition of the facility, recreational programming has been extremely limited for the past year.		
What Benefit(s) will be provided to Public from this project?	Community development, friendships, family unity and exercise and healthy life styles.	For what year are you requesting the Project? 2015,2016, 2017, 2018,or 2019?	2015
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	580	Department Name	NORD
Project Name	St. Bernard Center	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	4	12	
External Requirements	2	6	
Protection of Capital Stock	4	12	
Economic Development	1	3	
Operating Budget	3	9	
Life Expectancy of Project	4	12	
Percent of Population Served by Projects	3	9	
Relation to dopted Plans	3	9	
Intensity of Use	4	12	
Scheduling	4	12	
Benefit/ Cost	2	6	
Potential for Duplication	1	3	
Availability of Financing	1	3	
Special Need	3	9	
Entergy Consumptom	3	9	
Timeliness/ External	1	3	
Public Support	4	12	
TOTAL Ranking	47	141	

Capital Budget Request Form

Agency Number	580	Department Name	NORD
Project Name	Werner Playground	Department Priority Ranking	15
Project Type	Renovations: Building Improvement	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	
Project Address	4600 Werner b/w Hammon & Leeds	Council District	E
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Remove/Replace play equipment, repair basketball court, replace standards, backboards, goals, nets & restripe court; replace facility fencing		
Five Year Summary	Renovation of existing facilities at Werner Playground to improve safety and user experience.		
Has an Architect or Engineer prepared drawings for this project?		If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 400,000.00	Proposed Funding Source	
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project will aid our need for adequate facilities to serve the general public and population of the surrounding community. This will also provide recreational opportunities appropriate to the demographics to the surrounding neighborhoods.		
What Benefit(s) will be provided to Public from this project?	Community development, friendships, family unity and exercise	For what year are you requesting the Project? 2015,2016, 2017, 2018,or 2019?	2016
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	580	Department Name	NORD
Project Name	Werner Playground	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	4	12	
External Requirements	2	6	
Protection of Capital Stock	2	6	
Economic Development	1	3	
Operating Budget	3	9	
Life Expectancy of Project	4	12	
Percent of Population Served by Projects	2	6	
Relation to dopted Plans	3	9	
Intensity of Use	4	12	
Scheduling	4	12	
Benefit/ Cost	2	6	
Potential for Duplication	1	3	
Availability of Financing	1	3	
Special Need	3	9	
Entergy Consumptom	3	9	
Timeliness/ External	1	3	
Public Support	3	9	
TOTAL Ranking	43	129	

Capital Budget Request Form

Agency Number	580	Department Name	NORD
Project Name	Willie Hall	Department Priority Ranking	2
Project Type	New Construction	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	
Project Address	Milton St. @ Cadillac	Council District	D
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	3,000 square foot clubhouse with restroom, concession stand, storage; interior and exterior water fountains; 80 yard multi-purpose football field; little league baseball diamond, backstops, fencing, dugouts, bleachers; HML; full court basketball covered pavilion with lighting; play equipment structure.		
Five Year Summary	To replace pre-existing playground and amenities, lost due to the new construction of John Mac 35 high school		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	Yes	Please provide estimate of increase or decrease operating costs.	\$ 50,000.00
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 2,500,000.00	Proposed Funding Source	
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project will aid our need for adequate facilities to serve the general public and population of the surrounding community.		
What Benefit(s) will be provided to Public from this project?	New construction will replace services lost to the community	For what year are you requesting the Project? 2015,2016, 2017, 2018,or 2019?	2015
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	No	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	580	Department Name	NORD
Project Name	Willie Hall	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	4	12	
External Requirements	2	6	
Protection of Capital Stock	3	9	
Economic Development	1	3	
Operating Budget	1	3	
Life Expectancy of Project	4	12	
Percent of Population Served by Projects	2	6	
Relation to dopted Plans	3	9	
Intensity of Use	4	12	
Scheduling	4	12	
Benefit/ Cost	2	6	
Potential for Duplication	1	3	
Availability of Financing	1	3	
Special Need	3	9	
Entergy Consumptom	3	9	
Timeliness/ External	1	3	
Public Support	3	9	
TOTAL Ranking	42	126	

Capital Budget Request Form

Agency Number	580	Department Name	NORDC
Project Name	Treme Recreation Center Elevator	Department Priority Ranking	7
Project Type	Renovations: Building Improvement	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	900 N. Villere Street	Council District	C
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Install elevator into recreation center		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	Blank	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 250,000.00	Proposed Funding Source	
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project will aid our need for adequate facilities to serve the general public and population of the surrounding community, especially those with physical challenges. The installation of the elevator will make the recreation center ADA compliant and thus allow full access to the center for all community members.		
What Benefit(s) will be provided to Public from this project?	Renovated facilities will provide full access to the recreation center and ADA compliance.	For what year are you requesting the Project? 2015,2016, 2017, 2018.or 2019?	2015
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	580	Department Name	NORD
Project Name	Treme Recreation Center Elevator	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	4	12	
External Requirements	3	9	
Protection of Capital Stock	1	3	
Economic Development	4	12	
Operating Budget	3	9	
Life Expectancy of Project	4	12	
Percent of Population Served by Projects	2	6	
Relation to dopted Plans	1	3	
Intensity of Use	4	12	
Scheduling	4	12	
Benefit/ Cost	2	6	
Potential for Duplication	1	3	
Availability of Financing	1	3	
Special Need	3	9	
Entergy Consumptom	2	6	
Timeliness/ External	1	3	
Public Support	4	12	
TOTAL Ranking	44	132	

Capital Budget Request Form

Agency Number	580	Department Name	NORDC
Project Name	Richard Lee Playground	Department Priority Ranking	22
Project Type	New Construction	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	2200 Andry Street	Council District	E
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Development and construction of new Richard Lee playground		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	Blank	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	Yes	If yes please provide estimate of increase in operating costs.	50,000.00
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 4,600,000.00	Proposed Funding Source	
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project will aid our need for adequate facilities to serve the general public and population of the surrounding community. This will also provide recreational opportunities appropriate to the demographics to the surrounding neighborhoods.		
What Benefit(s) will be provided to Public from this project?	Community development, friendships, family unity and exercise	For what year are you requesting the Project? 2015,2016, 2017, 2018.or 2019?	2018 and 2019
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	580	Department Name	NORD
Project Name	Richard Lee Playground	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	4	12	
External Requirements	2	6	
Protection of Capital Stock	2	6	
Economic Development	1	3	
Operating Budget	2	6	
Life Expectancy of Project	4	12	
Percent of Population Served by Projects	3	9	
Relation to dopted Plans	3	9	
Intensity of Use	4	12	
Scheduling	4	12	
Benefit/ Cost	2	6	
Potential for Duplication	1	3	
Availability of Financing	1	3	
Special Need	3	9	
Entergy Consumptom	2	6	
Timeliness/ External	1	3	
Public Support	4	12	
TOTAL Ranking	43	129	

Capital Budget Request Form

Agency Number	580	Department Name	NORD
Project Name	Playground	Department Priority Ranking	14
Project Type	New Construction	Is a Land acquisition needed? (Y/N)	Yes
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	
Project Address	1151 Esplanade Avenue	Council District	C
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Development and construction of new playground		
Five Year Summary	Provide playground in French Quarter area of New Orleans.		
Has an Architect or Engineer prepared drawings for this project?		If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	Yes	If yes please provide estimate of increase in operating costs.	\$ 50,000.00
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 1,250,000.00	Proposed Funding Source	
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project will aid our need for adequate facilities to serve the general public and population of the surrounding community. This will also provide recreational opportunities appropriate to the demographics to the surrounding neighborhoods.		
What Benefit(s) will be provided to Public from this project?	Community development, friendships, family unity and exercise	For what year are you requesting the Project? 2015,2016, 2017, 2018,or 2019?	2016
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	580	Department Name	NORD
Project Name	Playground	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	4	12	
External Requirements	2	6	
Protection of Capital Stock	2	6	
Economic Development	1	3	
Operating Budget	2	6	
Life Expectancy of Project	4	12	
Percent of Population Served by Projects	3	9	
Relation to dopted Plans	3	9	
Intensity of Use	4	12	
Scheduling	4	12	
Benefit/ Cost	2	6	
Potential for Duplication	1	3	
Availability of Financing	1	3	
Special Need	3	9	
Entergy Consumptom	2	6	
Timeliness/ External	1	3	
Public Support	4	12	
TOTAL Ranking	43	129	

Blank	Blank	Blank	Blank
New			
Construction	Yes	A	1
Renovation	No	B	2
Repairs		C	3
Upgrade		D	4
Feasability			
Study		E	
Equipment			

- | Blank | Blank |
|--|-------|
| 200 City Council | |
| 210 Mayors Office | |
| 220 Chief Administrative Officer | |
| 230 Law | |
| 250 NOFD | |
| 270 NOPD | |
| 300 Sanitation | |
| 360 Health | |
| 380 Welfare | |
| 399 Retirement | |
| 400 Finance | |
| 450 Property Management | |
| 500 DPW | |
| 550 Utilities | |
| 580 NORD | |
| 600 Unattaced Boards and Commisions | |
| 620 Parks and Parkways | |
| 630 Library | |
| 640 Historic Distisct and Landmarks Commission | |
| 650 Vieux Carre Commision | |
| 655 Alcohol and Beverage | |
| 670 City Planning | |
| 685 Moquito Control | |
| 689 NOMA | |
| 700 Misc | |
| 710 General Services | |
| 750 Housing Urban Development | |
| 770 Training Division | |
| 781 Economic Development | |
| 782 Neighborhood Housing | |
| 799 Intergovermental | |

800 Judicial
810 District Attorney
820 Coroner
830 Juvenile Court
832 First City Court
834 Civil Court
835 Municipal Court
837 Criminal Court
850 Criminal Sheriff
860 Criminal District Court
870 Registrar of Voters
880 Judicial Retirement
890 Enterprise Funds
892 French Market
893 Upper Porta
894 Delgado Plantation
895 Municipal Yacht Harbor
896 Orleans Parish Commission
897 Rivergate Development
898 Canal St. Development
899 Clearing Fund
900 Aviation

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Blank

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