

2015- 2019 Capital Budget Request Form

Department Agency Number	360	Contact Name	Bill Salmeron						
Department Name	Health	Contact Number	504-250-2378						
Date	5/29/2014	Contact E-Mail	wtsalmeron@nola.gov						
Request #	Department Ranking	Prioirty Criteria Ranking	Project Name	Project Amount	2015	2016	2017	2018	2019
1	1	195	Overflow Parking- EMS and Coroner's Building	\$ 412,500.00	412500				
2	2	195	Westbank Logistics Building Hardening	\$ 91,093.00	91093				
3	3	195	EMS HQ Covered Parking	\$ 300,000.00	300,000				
4	4	195	MTA East EMS Traning Site	\$ 54,800.00	54,800				
TOTAL				\$ 858,393.00	858393	0	0	0	0

Department Head
Signature

See Signed PDF

Printed Name

Jeffrey Elder, MD

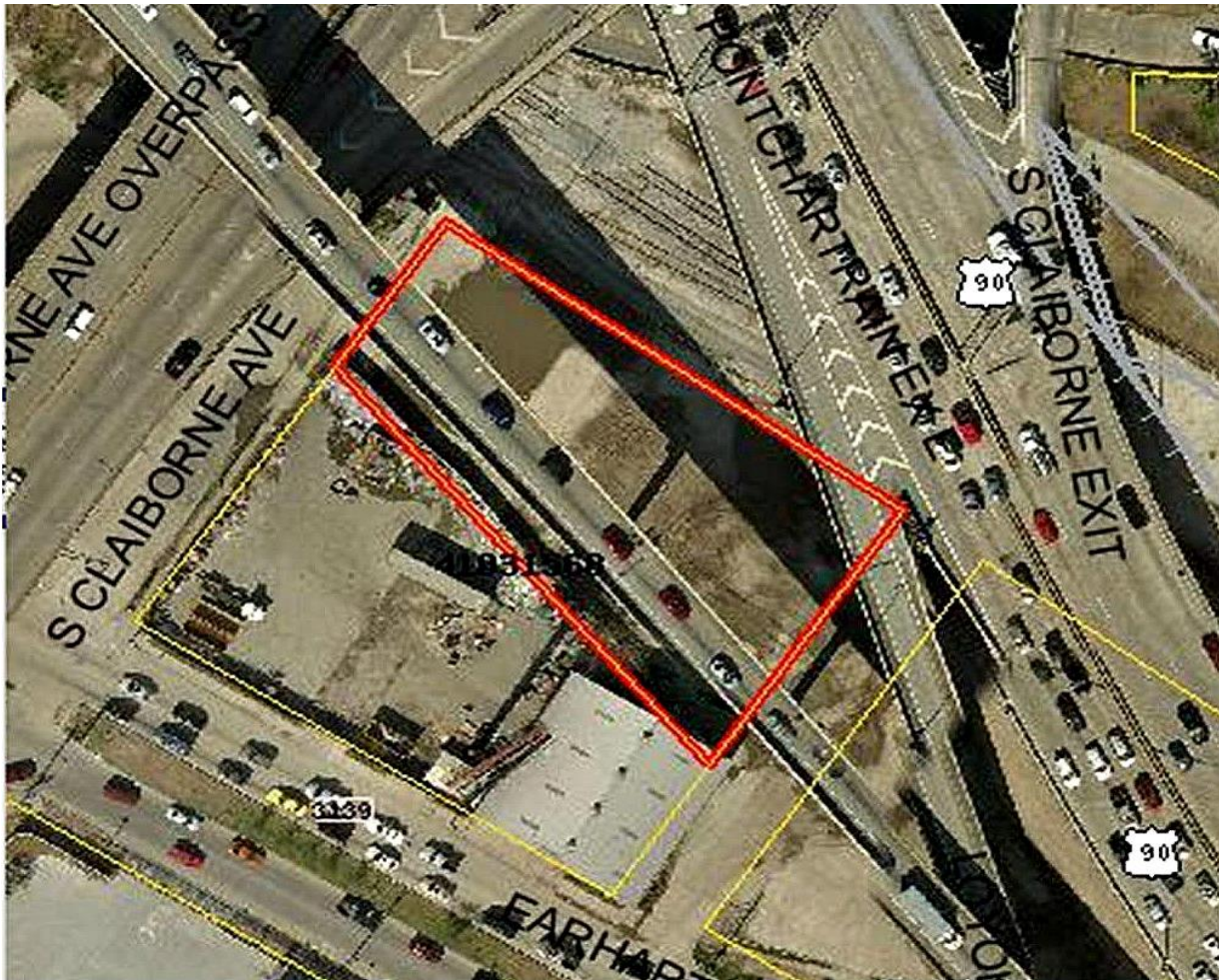
Date

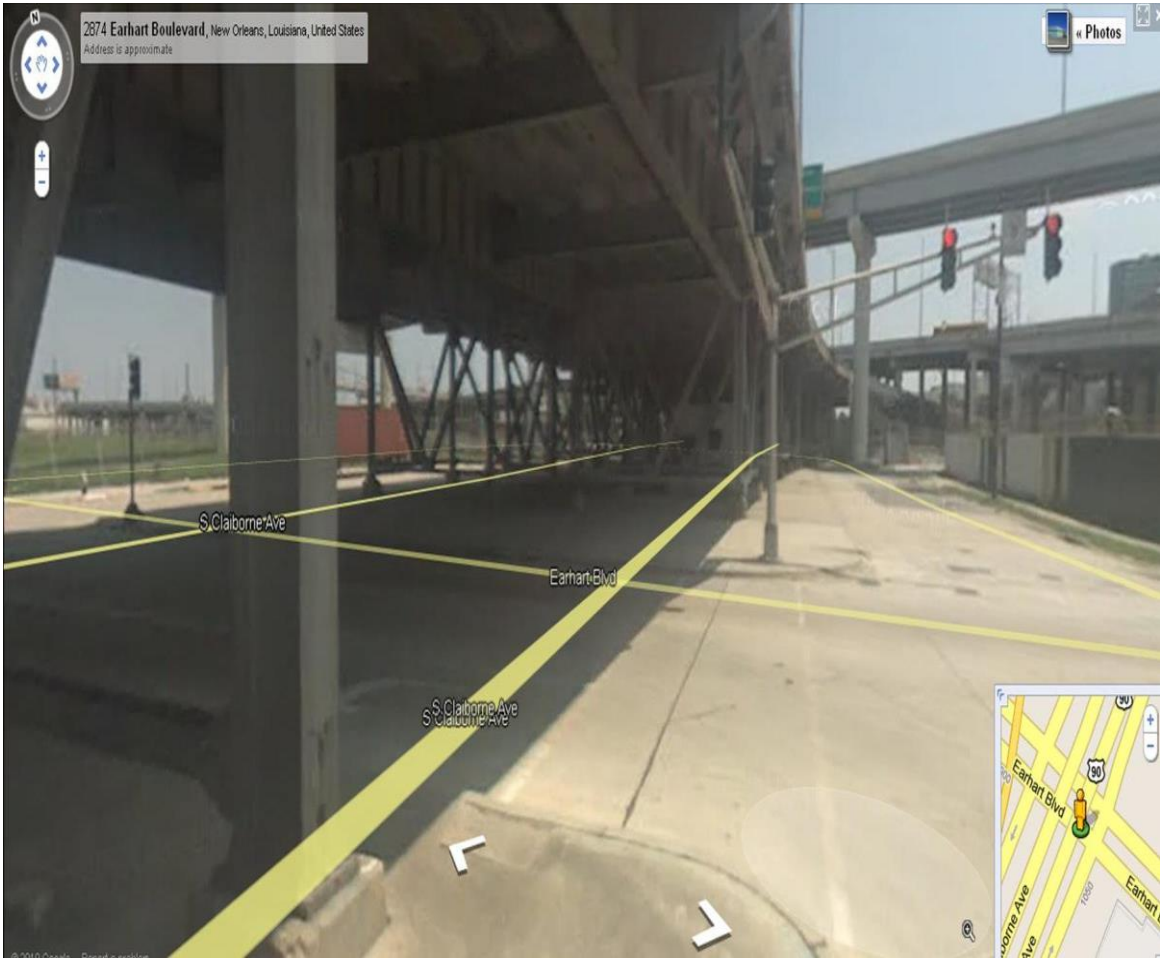
Capital Budget Request Form			
Agency Number	360	Department Name	Health
Project Name	Overflow Parking- EMS and Coroner's Building	Department Priority Ranking	1
Project Type	New Construction	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	S. Claiborne Ave- Parcel 41031568	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	This project would take existing City owned parcel #41031568 and create a secure surface parking lot for employees of New Orleans EMS and the Coroner's Office. The construction of the new facilities at Earhart and S. Claiborne on parcel 41032340 does not provide adequate room for parking. 26,800 sqft lot at \$9.50 per sqft with curb, drainage work (\$65 per LF for 708 ft) and perimeter fence and secure entry (\$35 per LF), appropriate lighting and surface striping (\$50,000). Due to proximity to City Hall, the lot can also serve as secure vehicle storage for other city departments and also be leased for special events, allowing the city to earn revenue.		
Five Year Summary	Overflow parking for EMS and Coroner's office; additional overflow parking for City Hall and Superdome area if necessary.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	Not Funded
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	Decrease in costs from consolidation of storage containers and parking that is currently spread across several sites, anticipate approximately \$40,000 per year in lease fees or costs.
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 412,500.00	Proposed Funding Source	Bond Funds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Current zoning on the property is LI (Light Industrial), which outlines permitted uses to include "General light industry, warehousing, and storage uses including certain open or enclosed storage of products, materials and vehicles." The surface lot will be fenced, landscaped, and contain one small guard shack for use when guarded or monitored parking is necessary.		
What Benefit(s) will be provided to Public from this project?	Current plans for overflow parking call for employees to park on Earhart or Claiborne Avenues. This project will remove employee parking from public areas and allow ample visitor parking to the city buildings. Additionally, this surface lot can be rented by the City for events at the Superdome, as it is conveniently located next to a pedestrian bridge giving access to Superdome property. The lot is currently utilized by many individuals parking illegally for these events.	For what year are you requesting the Project? 2015,2016, 2017, 2018,or 2019?	2015
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

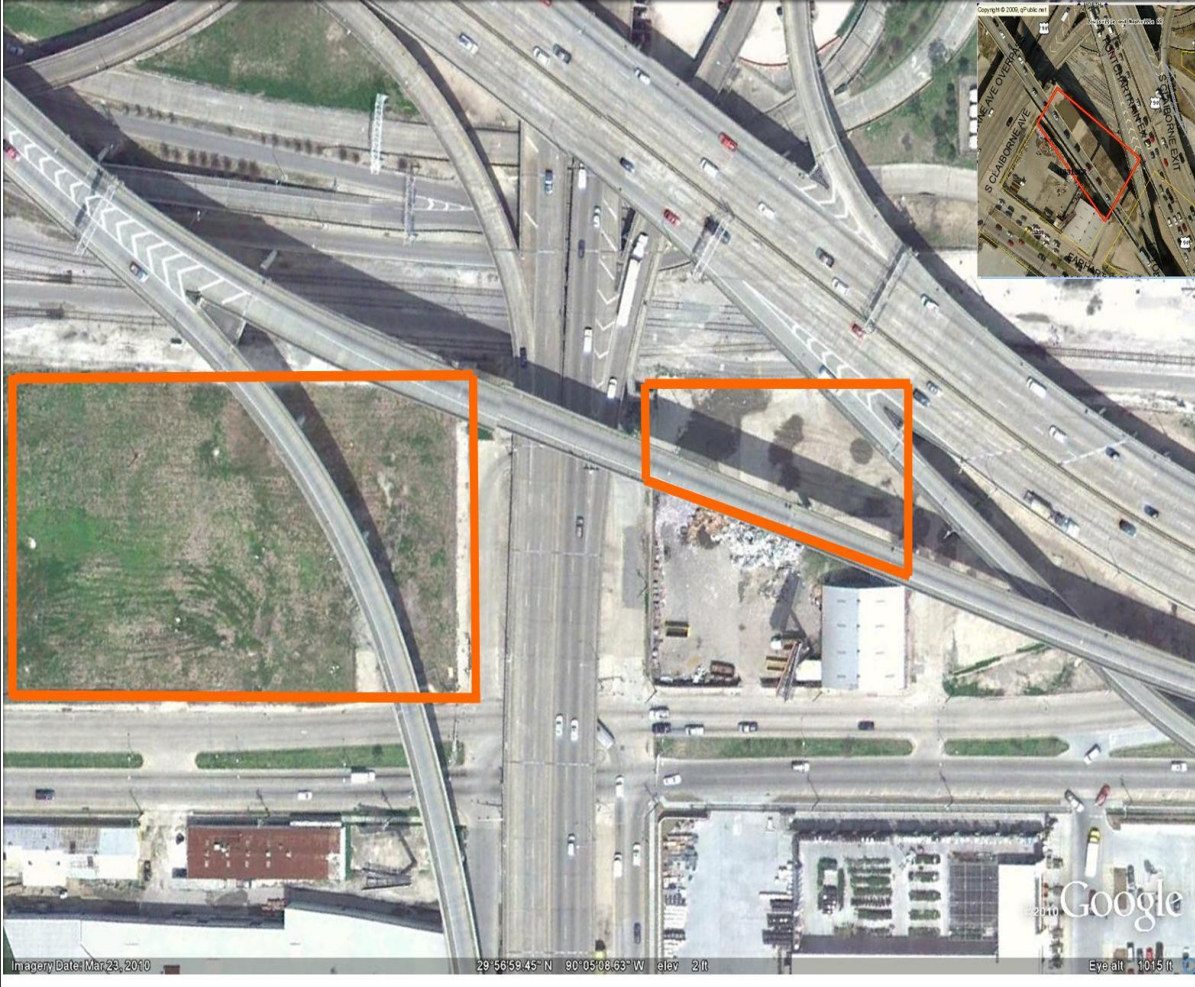
Capital Budget Request Priority Rating Form			
Agency Number	360	Department Name	Health
Project Name	Overflow Parking- EMS and Coroner's Building	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	4	12	
External Requirements	3	9	
Protection of Capital Stock	4	12	
Economic Development	4	12	
Operating Budget	4	12	
Life Expectancy of Project	4	12	
Percent of Population Served by Projects	4	12	
Relation to dopted Plans	4	12	
Intensity of Use	4	12	
Scheduling	4	12	
Benefit/ Cost	4	12	
Potential for Duplication	3	9	
Availability of Financing	4	12	
Special Need	3	9	
Entergy Consumptom	4	12	
Timeliness/ External	4	12	
Public Support	4	12	
TOTAL Ranking	65	195	

**REQUEST#1-HQ OVERFLOW PARKING
EXISTING PARCEL**





OVERFLOW PARKING PLAN



Capital Budget Request Form			
Agency Number	360	Department Name	Health
Project Name	Westbank Logistics Building Hardening	Department Priority Ranking	2
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	3711 General Meyer Orleans, LA 70114	New Council District	C
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Upgrade the facility at 3711 General Meyer that is currently in use by New Orleans EMS as a logistics warehouse, secure medical supply site, and hurricane base for the West Bank of Orleans Parish. Since 2005 the site has housed millions of dollars in equipment and it is not properly outfitted to do so. This project has a Hazard Mitigation Grant in the amount of \$193,431 and requires a match of \$48,358. Additional funds in the amount of \$42,735 are requested to repair the fence and increase security and provide access control. The site has been broken into several times and medical supplies have been stolen.		
Five Year Summary	Upgrades to a former brake tag station currently occupied by New Orleans EMS will provide wind and rain retrofits under a Hazard Mitigation Grant and new fencing and access control to create secure storage. Site contains assets that are used in emergencies to serve our special needs populations and disabled citizens on the West Bank. Keeping these secure is of the utmost priority.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	If yes please provide estimate of increase in operating costs.	Decrease costs through securing site from vandalism, theft, and the elements. Decrease utilities through enclosing open areas and reducing use of A/C.
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 91,093.00	Proposed Funding Source	Bond Funds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The site is currently zoned B-1, allowing for offices (EMS logistics staff currently work there), as well as storage and accessory uses, as long as the storage is enclosed. The Master Plan for the area notes the need for access to emergency services on the West Bank of Orleans Parish and this will allow EMS to continue to provide stabilized provision of services in the area.		
What Benefit(s) will be provided to Public from this project?	Improved continuity of emergency operations, security of EMS assets, and provision of services in time of disaster.	For what year are you requesting the Project? 2015,2016, 2017, 2018,or 2019?	2015
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

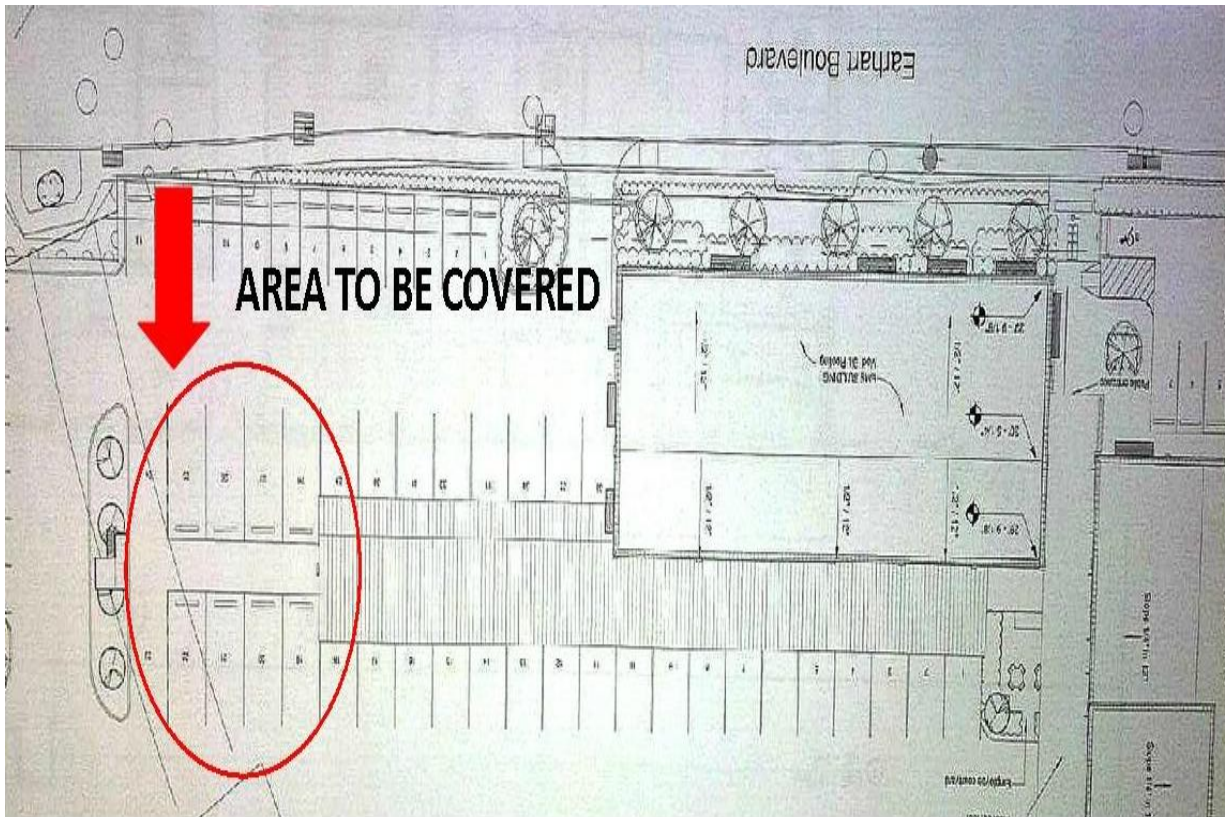
Capital Budget Request Priority Rating Form			
Agency Number	360	Department Name	Health
Project Name	Westbank Logistics Building Hardening	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	4	12	
External Requirements	3	9	
Protection of Capital Stock	4	12	
Economic Development	4	12	
Operating Budget	4	12	
Life Expectancy of Project	4	12	
Percent of Population Served by Project:	4	12	
Relation to dopted Plans	4	12	
Intensity of Use	4	12	
Scheduling	4	12	
Benefit/ Cost	4	12	
Potential for Duplication	3	9	
Availability of Financing	4	12	
Special Need	3	9	
Entergy Consumptom	4	12	
Timeliness/ External	4	12	
Public Support	4	12	
TOTAL Ranking	65	195	

Capital Budget Request Form			
Agency Number	360	Department Name	Health
Project Name	EMS HQ Covered Parking	Department Priority Ranking	3
Project Type	New Construction	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	3001 Earhart Blvd New Orleans La 70125	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	<p>In late fall of 2014, New Orleans EMS and Coroner's Office operations will jointly occupy a new facility. All EMS administration, training, operations, and assets including ambulances and other emergency response vehicles will be housed at this location. Covered parking is critical to protect emergency vehicles and prevent weather damage, thus extending the life of the vehicle's exterior and decreasing cost of maintenance. Current plans call for 26 covered parking spots designated for emergency vehicles. With an expected fleet of 34 emergency vehicles, this leaves a gap of 8 covered parking spaces that we request additional funding for.</p>		
Five Year Summary	Additional covered parking for ambulances and city owned vehicles funded will remain in place as a permanent immovable structure.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$300,000	Proposed Funding Source	Bond
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	<p>Current zoning on the property is LI (Light Industrial), which outlines permitted uses to include "General light industry, warehousing, and storage uses including certain open or enclosed storage of products, materials and vehicles. Plans to provide additional covered parking for emergency and city owned vehicles is consistent with other structures on the property.</p>		
What Benefit(s) will be provided to Public from this project?	<p>By funding this project, additional covered parking will enable the department to protect its new ambulance fleet and other emergency vehicles. This will assist with preserving the vehicles exterior and save on cost of body work to repair weather related wear and damage, thus extending the life of the vehicle and preserving its exterior appearance.</p>	For what year are you requesting the Project? 2015,2016, 2017, 2018,or 2019?	2015
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Capital Budget Request Priority Rating Form			
Agency Number	360	Department Name	Health
Project Name	EMS HQ Covered Parking	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	4	12	
External Requirements	3	9	
Protection of Capital Stock	4	12	
Economic Development	4	12	
Operating Budget	4	12	
Life Expectancy of Project	4	12	
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Relation to dopted Plans	4	12	
Intensity of Use	4	12	
Scheduling	4	12	
Benefit/ Cost	4	12	
Potential for Duplication	3	9	
Availability of Financing	4	12	
Special Need	3	9	
Entergy Consumptom	4	12	
Timeliness/ External	4	12	
Public Support	4	12	
TOTAL Ranking	65	195	

**REQUEST 3 PICTURES
HQ COVERED PARKING**



Capital Budget Request Form			
Agency Number	360	Department Name	Health
Project Name	MTA East EMS Training Site	Department Priority Ranking	4
Project Type	Repairs	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	13400 Old Gentilly Rd Orleans La 70129	New Council District	E
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Following Hurricane Katrina, New Orleans EMS Administration operated from a donated modular building placed at MTA East. We are requesting funding to repair this building to serve as an EMS training classroom. This facility would allow for our department to have a secure location at MTA East to teach courses that require simulated field emergencies and procedures such as Emergency Vehicle Drivers Course, Prehospital Trauma Life Support, Vehicle Extrication, and other courses. Overall, the building has weathered the years well but require various repairs to make it operational as well as moving it to another part of the MTA campus. Repairs are needed to install a new ramp, stairs, and windows as well as roof repairs and extensive cleaning. Value of this building new is \$200,000.		
Five Year Summary	Our plan would be to complete repairs to this location, move it to an appropriate location on the MTA campus and use it to conduct training not only with EMS employees but also other public safety agencies and EMS providers.		
Has an Architect or Engineer prepared drawings for this project?		If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)		If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 54,800.00	Proposed Funding Source	Bonds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	By funding this project, it will better enable New Orleans EMS to train it's workforce to serve the residents and visitors of New Orleans in time of emergency.		
What Benefit(s) will be provided to Public from this project?	Better training facilities for EMS personnel to serve the	For what year are you requesting the Project? 2015,2016, 2017, 2018,or 2019?	2015
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	360	Department Name	Health
Project Name	MTA East EMS Training Site	Department Priority Ranking	4
Categories	Rating	Score	
Public Health and Safety	4	12	
External Requirements	3	9	
Protection of Capital Stock	4	12	
Economic Development	4	12	
Operating Budget	4	12	
Life Expectancy of Project	4	12	
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Benefit/ Cost	4	12	
Potential for Duplication	3	9	
Availability of Financing	4	12	
Special Need	3	9	
Entergy Consumptom	4	12	
Timeliness/ External	4	12	
Public Support	4	12	
TOTAL Ranking	65	195	

REQUEST 4 PICTURES
MTA EAST TRAINING SITE
CURRENT LOCATION



CURRENT CONDITION



