

Capital Budget Request Form			
Agency Number	630	Department Name	Library
Project Name	Redesign of the Main Library 2nd floor	Department Priority Ranking	2
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	Main Library, New Orleans Public Library 219 Loyola Ave. New Orleans LA 70112	Council District	
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	This project will transform the Main Library into a destination for students and entrepreneurs. In addition to traditions children's services, space would be created for homework help, creative space, entrepreneurial space and a Teen space. Homework help would be built for collaborated learning and 1 to 1 tutoring. Creative Space would be for 3D printing, sound and video editing and other new technologies. The Entrepreneurial space would be for business workshops product design and resume writing and job hunting. A teen space would be a unique area for this important and growing customer base. Architectural services would be required.		
Five Year Summary	This project will result in a better educated and more literate population. Economic development will be a factor in assisting area businesses.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	Yes	If yes please provide estimate of increase in operating costs.	One additional librarian position will be required at an estimated \$45,000 per year.
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$368,000	Proposed Funding Source	
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	In addition to Chapter 10 Goal 3.8 dealing with having libraries and learning centers, this project conforms extensively with Chapter 9 Goal 6 as it relates to ensuring youth graduate from HS and Goal 6.C, adult development workforce and goal 7.A support for development of entrepreneurial ventures.		
What Benefit(s) will be provided to Public from this project?	It promotes critical thinking, creativity, self reliance and an educated workforce.	For what year are you requesting the Project? 2015,2016, 2017, 2018,or 2019?	2015
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	No	If no please discuss required improvements and estimated costs	

### Capital Budget Request Priority Rating Form

Agency Number	630	Department Name	Library
Project Name	Redesign of the Main Library 2nd floor	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	1	3	
Protection of Capital Stock	2	6	
Economic Development	2	6	
Operating Budget	1	3	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	3	9	
Relation to adopted Plans	1	3	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	2	6	
Potential for Duplication	2	6	
Availability of Financing	1	3	
Special Need	2	6	
Energy Consumption	1	3	
Timeliness/ External	1	3	
Public Support	3	9	
TOTAL Ranking	32	96	