

REVISED

2015- 2019 Capital Budget Request Form

Department Agency Number	830	Contact Name	Ernestine S. Gray, Chief Judge/Ranord J. Darensburg, Judicial Administrator						
Department Name	Juvenile Court	Contact Number	(504) 658-9546						
Date	6/18/2014	Contact E-Mail	esgray@nola.gov; rjdarensburg@nola.gov						
Request #	Department Ranking	Priority Criteria Ranking	Project Name	Project Amount	2015	2016	2017	2018	2019
1	1	51	Juvenile Justice Complex	\$ 438,006.00					
2	0	0	0	\$ -					
3	0	0	0	\$ -					
4	0	0	0	\$ -					
5	0	0	0	\$ -					
6	0	0	0	\$ -					
7	0	0	0	\$ -					
8	0	0	0	\$ -					
9	0	0	0	\$ -					
10	0	0	0	\$ -					
TOTAL				\$ 438,006.00	0	0	0	0	0

Department Head
Signature



Printed Name

Ernestine S. Gray

Date

18-Jun-14

Capital Budget Request Form			
Agency Number	830	Department Name	Juvenile Court
Project Name	Juvenile Justice Complex	Department Priority Ranking	1
Project Type	New Construction	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	1100 Milton Street New Orleans LA 70122	Council District	D
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The attached request represents estimated cost for furnishing and fixtures at the newly constructed Juvenile Justice Complex. The request will provide new furnishing and fixtures and will eliminate the need to spend approximately \$100,000.00 in additional moving expenses. The current furniture and fixtures at the court have exceeded its useful life and require replacement to meet the general obligation bonds requirement.		
Five Year Summary	N/A		
Has an Architect or Engineer prepared drawings for this project?	Yes	If Yes please explain how this was funded and current status	FEMA - Set for completion Oct. 5, 2014
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$438,006.00	Proposed Funding Source	City of New Orleans/FEMA
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	N/A		
What Benefit(s) will be provided to Public from this project?	Additional public safety for community	For what year are you requesting the Project? 2015,2016, 2017, 2018,or 2019?	2015
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Capital Budget Request Priority Rating Form			
Agency Number	830	Department Name	Juvenile Court
Project Name	Juvenile Justice Complex	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	1	3	
Protection of Capital Stock	1	3	
Economic Development	1	3	
Operating Budget	1	3	
Life Expectancy of Project	1	3	
Percent of Population Served by Project:	1	3	
Relation to dopted Plans	1	3	
Intensity of Use	1	3	
Scheduling	1	3	
Benefit/ Cost	1	3	
Potential for Duplication	1	3	
Availability of Financing	1	3	
Special Need	1	3	
Entergy Consumptom	1	3	
Timeliness/ External	1	3	
Public Support	1	3	
TOTAL Ranking	17	51	