

# NEW ORLEANS FIRE DEPARTMENT

## CAPITAL BUDGET REQUEST

2016-2020



**2016 - 2020 Capital Budget Request Form**

Department Agency Number	250	Contact Name	Chief Stephen Schmitt						
Department Name	Fire	Contact Number	504-658-4740 (O) 504-258-5984 (cell)						
Date	5/30/2015	Contact E-Mail	sschmitt@nola.gov						
Request #	Department Ranking	Priority Criteria Ranking	Project Name	Project Amount	2016	2017	2018	2019	2020
Station 8 and 24	1	100	Replacement of Station 8 and 24	\$4,000,000.00	\$4,000,000.00				
Station 3, 11 and 38	2	100	Replacement of Station 3, 11 and 38	\$4,000,000.00	\$4,000,000.00				
Generator Platform & Upgrades	3	100	Generator Platform & Upgrades	\$100,000.00	\$100,000.00				
Renovations of Various Stations	4	100	Renovations of Various Stations	\$700,000.00	\$700,000.00				
HVAC's	5	100	Replace or Install HVAC system at various Fire Stations	\$250,000.00	\$250,000.00				
Roofs	6	100	Repair or Replace Roofs at Various Fire Stations	\$250,000.00	\$250,000.00				
Fire Warehouse	7	100	Fire Warehouse	\$2,155,565.00		\$2,155,565.00			
Station 20	8	100	Major Renovation of Station 20	\$1,000,000.00			\$1,000,000.00		
Design of Station 7	9	100	Design of Station 7	\$750,000.00			\$750,000.00		
Replacement of Station 7	10	100	Replacement of Station 7	\$3,650,000.00				\$3,650,000.00	
Design of Station 25	11	100	Design of Station 25 and 6th Dist. HQ	\$750,000.00				\$750,000.00	
Replacement of Station 25 and 6th Dist. HQ	12	100	Replacement of Station 25 and 6th Dist. HQ	\$3,650,000.00					\$3,650,000.00
<b>TOTAL</b>				<b>\$13,255,565.00</b>	<b>\$1,300,000.00</b>	<b>\$2,155,565.00</b>	<b>\$1,750,000.00</b>	<b>\$4,400,000.00</b>	<b>\$3,650,000.00</b>

Department Head Signature  Date 6/11/15

Printed Name Timothy McConnell

Capital Budget Request Form			
Agency Number	250	Department Name	NOFD
Project Name	Replacement of Station 8 and 24	Department Priority Ranking	1
Project Type	New Construction	Is a Land acquisition needed? (Y/N)	Yes
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	North Claiborne at Louisa	Council District	D
Detailed Summary: (include scope of work, parking requirements, landscaping, etc.)	There is a need to replace and relocate Station 8 and Station 24 into a combined fire station in the Upper 9th. Ward. The existing stations are in sub-standard condition, but more importantly, they lack of street accessibility at the station hampers response times. We believe we could better protect the community if a new station is constructed in a centralized location. Blueprints for a prototype station have been drawn and approved by Capital Projects. The design provides for a sustainable and durable structure that should withstand a Katrina like event.		
Five Year Summary	The Fire Department has an ongoing plan to replace or renovate fire stations that have outlived their useful existence. The FD has concluded that in the best interest of the city, renovating current stations or relocating some of the replacement stations so that they are better located within their respective districts will help the FD improve response times and coverage areas; thus enhancing the protection of life and property.		
Has an Architect or Engineer prepared drawings for this project?	NO	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	NO	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 4,000,000.00	Proposed Funding Source	Bond Funds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan	The Fire Department's plan is to construct a new combined Station 8 and 24 which is in direct alignment with the goals described in volume 2, Chapter 10, of the Master Plan. , witch provides that "All public safety facilities should be state of the art and with integrated services". Objectives include: meeting best practices performance standards for all areas of the city: improving facilities, infrastructure, and service capacity: designing facilities to withstand Category 5 hurricanes: and replacing faulty equipment. As stated in the Master Plan, "Upgraded police and fire stations will provide more reliable service in case of emergencies and can also serve as emergency shelters during storm events".		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Yes, parking areas could be constructed with impervious concrete and maximizing green space will improve water runoff. The building will be built to the newly required Flood Base Elevation or higher. Even if the structure would flood, this two story facility would have all electrical and mechanical equipment installed on the second floor. This will allow us to continue Emergency Response Operations with minimal impact.		
What Benefit(s) will be provided to Public from this project?	A new combined facility with Stations 8 and 24 that is centrally located will enhance public visibility and response coverage, while reducing the overhead currently being experienced by operating out of two separate locations.	For what year are you requesting the Project? 2016, 2017, 2018, 2019, or 2020? Enter amount in requested year below.	
		2016	\$ 4,000,000.00
		2017	
		2018	
		2019	
2020			
Is the surrounding infrastructure (i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form			
Agency Number	Blank	Department Name	New Orleans Fire Department
Project Name	Replacement of Station 8 and 24	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	6	
Relation to adopted Plans	1	2	
Intensity of Use	3	6	
Scheduling	3	6	
Benefit/ Cost	3	6	
Potential for Duplication	2	4	
Availability of Financing	3	3	
Special Need	2	2	
Energy Consumption	3	3	
Timeliness/ External	3	3	
Public Support	3	3	
Environmental Quality and Stormwater Management	3	2	
TOTAL Ranking	50	100	



Capital Budget Request Form			
Agency Number	250	Department Name	NOFD
Project Name	Replacement of Station 3, 11 and 38	Department Priority Ranking	2
Project Type	New Construction	Is a Land acquisition needed? (Y/N)	YES
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	Napoleon at Freret	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	There is a need to replace and relocate the fire station that was located at 1400 South Broad. The station has been demolished and should be combined with funding from Station 11 and Station 38. A new location will provide better public access and enhance community services if relocated near the intersections of Freret St. and Napoleon Ave. Blueprints for a prototype station have been drawn and approved by Capital Projects and FEMA. The design provides for a sustainable and durable structure that should with stand a Katrina like event.		
Five Year Summary	The Fire Department has an ongoing plan to replace or renovate fire stations that have outlived their useful existence. The FD has concluded that in the best interest of the city, renovating current stations or relocating some of the replacement stations so that they are better located within their respective districts will help the FD improve response times and coverage areas; thus enhancing the protection of life and property.		
Has an Architect or Engineer prepared drawings for this project?	NO	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	NO	If yes please provide estimate of increase in operating costs	
Estimated Cost of Project: (Include Design, Construction, Testing, Contingency, etc.)	\$4,000,000.00	Proposed Funding Source	FEMA and Bond Funds
Does this project fall in line with the current Zoning requirements	YES	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan.	The Fire Department's plan to build a new combined Station 3, 11 and 38 which is in direct alignment with the goals described in volume 2, Chapter 10, of the Master Plan. , witch provides that "All public safety facilities should be state of the art and with integrated services". Objectives include: meeting best practices performance standards for all areas of the city: improving facilities, infrastructure, and service capacity: designing facilities to withstand Category 5 hurricanes: and replacing faulty equipment. As stated in the Master Plan, "Upgraded police and fire stations will provide more reliable service in case of emergencies and can also serve as emergency shelters during storm events".		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Yes, parking areas could be constructed with impervious concrete and maximizing green space will improve water runoff. The building will be built to the newly required Flood Base Elevation or higher. Even if the structure would flood, this two story facility would have all electrical and mechanical equipment installed on the second floor. This will allow us to continue Emergency Response Operations with minimal impact.		
What Benefit(s) will be provided to Public from this project?	A combined new facility combining Stations 3, 11 and Station 38 that is centrally located will enhance public access and response coverage, while reducing the overhead currently being experienced by operating out of two separate locations.	For what year are you requesting the Project? 2016, 2017, 2018, 2019, or 2020? Enter amount in requested year below.	
		2016	\$4,000,000.00
		2017	
		2018	
		2019	
2020			
Is the surrounding infrastructure (i.e. utilities, road network) sufficient to support the intended use of the project?	YES	If no please discuss required improvements and estimated costs	

# Capital Budget Request Priority Rating Form

Agency Number	Blank	Department Name	NOFD
Project Name	Replacement of Station 3, 11 and 38	Department Priority Ranking	2

Categories	Rating	Score
Public Health and Safety	3	9
External Requirements	3	9
Protection of Capital Stock	3	9
Economic Development	3	9
Operating Budget	3	9
Life Expectancy of Project	3	9
Percent of Population Served by Project	3	6
Relation to adopted Plans	1	2
Intensity of Use	3	6
Scheduling	3	6
Benefit/ Cost	3	6
Potential for Duplication	2	4
Availability of Financing	3	3
Special Need	2	2
Energy Consumption	3	3
Timeliness/ External	3	3
Public Support	3	3
Environmental Quality and Stormwater Management	3	2
<b>TOTAL Ranking</b>	<b>50</b>	<b>100</b>

**Capital Budget Request Form**

Agency Number	250	Department Name	NOFD
Project Name	Generator Platform & Upgrades	Department Priority Ranking	3
Project Type	Construction	Is a Land acquisition needed? (Y/N)	No
Project Address	Various Stations	Council District	All
Will this project be a permanent/improvable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes

**Detailed Summary:** Include Scope of work, parking requirements, landscaping, etc.  
 There is a need to elevate current trailer mounted generators to a platform and to install battery chargers to the generators. A permanently mounted generator will ensure the delivery of emergency community services during power outages. The design should provide for a durable platform structure that should withstand a Katrina like event.

**Five Year Summary:**  
 The Fire Department has worked vigorously on securing Whole House generators for each of Fire's facilities. To have permanently mounted generators at each station will ensure that the station can be of use in the event of a wide spread power outage. This will help to improve the protecting of life and property for the citizens of New Orleans.

Has an Architect or Engineer prepared drawings for this project?	NO	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	NO	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$100,000.00	Proposed Funding Source	Bond Funds
Does this project fall in line with the current Zoning requirements.	Yes	If no please list required change	

Please discuss how the project conforms to objectives and recommendations of the Master Plan.  
 The Fire Department's plan to elevate current trailer mounted generators to a platform and to install battery chargers to the generators are in direct alignment with the goals described in volume 2, Chapter 10, of the Master Plan. , witch provides that "All public safety facilities should be state of the art and with integrated services". Objectives include: meeting best practices performance standards for all areas of the city: improving facilities, infrastructure, and service capacity: designing facilities to withstand Category 5 hurricanes; and replacing faulty equipment. As stated in the Master Plan, "Upgraded police and fire stations will provide more reliable service in case of emergencies and can also serve as emergency shelters during storm events".

Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.  
 No, there would be a minimal change that would not impact the area.

What Benefit(s) will be provided to Public from this project?	A permanently mounted generator will allow First Responders to operationally function as designed to protect the citizens of the City of New Orleans during periods of extended power outages.	For what year are you requesting the Project? 2016, 2017, 2018, 2019, or 2020? Enter amount in requested year below.	
		2016	\$100,000.00
		2017	
		2018	
		2020	
Is the surrounding infrastructure (ie. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs.	

**Capital Budget Request Priority Rating Form**

Agency Number	Blank	Department Name	New Orleans Fire Department
Project Name	Generator Platform & Upgrades	Department Priority Ranking	

Categories	Rating	Score
Public Health and Safety	3	9
External Requirements	3	9
Protection of Capital Stock	3	9
Economic Development	3	9
Operating Budget	3	9
Life Expectancy of Project	3	9
Percent of Population Served by Project	3	6
Relation to adopted Plans	1	2
Intensity of Use	3	6
Scheduling	3	6
Benefit/ Cost	3	6
Potential for Duplication	2	4
Availability of Financing	3	3
Special Need	2	2
Energy Consumption	3	3
Timeliness/ External	3	3
Public Support	3	3
Environmental Quality and Stormwater Management	3	2
TOTAL Ranking	50	100



Capital Budget Request Form			
Agency Number	250	Department Name	NOFD
Project Name	Renovations of Various Stations	Department Priority Ranking	4
Project Type	Construction Estimate	Is a Land acquisition needed? (Y/N)	NO
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	Various	Council District	All
Detailed Summary (include Scope of work, parking requirements, landscaping, etc.)	The FD is requesting to renovate existing fire stations located throughout the city that are in sub-standard condition and serves as an hindrance when responding to emergencies.		
Five Year Summary	The Fire Department has an ongoing plan to renovate fire stations that have outlived their useful life. The FD has concluded that we should renovate or replace/relocate stations to provide centralized coverage within the respective Council districts. This will help to improve response times while protecting life and property.		
Has an Architect or Engineer prepared drawings for this project?	NO	If yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	NO	If yes please provide estimate of increase in operating costs	
Estimated Cost of Project (include Design, Construction, Testing, Contingency, etc.)	\$700,000.00	Proposed Funding Source	Bond Funds
Does this project fall in line with the current Zoning requirements	YES	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan.	The Fire Department's plan to renovate various stations is in direct alignment with the goals described in volume 2, Chapter 10, of the Master Plan, which provides that "All public safety facilities should be state of the art and with integrated services". Objectives include: meeting best practices performance standards for all areas of the city: improving facilities, infrastructure, and service capacity; designing facilities to withstand Category 5 hurricanes; and replacing faulty equipment. As stated in the Master Plan, "Upgraded police and fire stations will provide more reliable service in case of emergencies and can also serve as emergency shelters during storm events".		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	No, there would be no change to the layout therefore no impact to the area.		
What Benefit(s) will be provided to Public from this project?	The public will see the functional use of a city facility extended which will enhance the departments efficiency to respond to an emergency.	For what year are you requesting the Project? 2016, 2017, 2018, 2019, or 2020? Enter amount in requested year below.	
		2016	\$700,000.00
		2017	
		2018	
		2019	
2020			
Is the surrounding infrastructure (i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

**Capital Budget Request Priority Rating Form**

Agency Number	Blank	Department Name	NOFD
Project Name	Renovate of Various Stations	Department Priority Ranking	4
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	6	
Relation to adopted Plans	1	2	
Intensity of Use	3	6	
Scheduling	3	6	
Benefit/ Cost	3	6	
Potential for Duplication	2	4	
Availability of Financing	3	3	
Special Need	2	2	
Energy Consumption	3	3	
Timeliness/ External	3	3	
Public Support	3	3	
Environmental Quality and Stormwater Management	3	2	
TOTAL Ranking	50	100	

### Capital Budget Request Form

Agency Number	250	Department Name	NOFD
Project Name	Replace or Install HVAC system at various Fire Stations	Department Priority Ranking	5
Project Type	Construction Estimate	Is a Land acquisition needed? (Y/N)	NO
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	Various Fire Stations	Council District	ALL
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The HVAC on these station are antiquated or non-performing. Constant breakdowns are causing temporary shut down of fire headquarters and the relocation of various units when the facilities can not be cooled properly. This is interrupting public interactivity with the Fire stations. Fire HQ's HVAC units is leaking extensively, causing structural damage in the area where the leaks are occurring. Some stations have been identified by FEMA as having Katrina related HVAC damages. Funds were obligated in the PW's for these replacements or repairs.		
Five Year Summary	Extensive upgrades to various Fire facilities HVAC systems are required to keep the conditional use of these facilities in place . Because these facilities are centrally located, Fire's plan is to continue operating from these locations for many years and there are no plans to replace these stations with new facilities in the near future.		
Has an Architect or Engineer prepared drawings for this project?	NO	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	NO	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project (Include Design, Construction, Testing, Contingency, etc.)	\$250,000.00	Proposed Funding Source	Bond Funds
Does this project fall in line with the current Zoning requirements	YES	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan.	The Fire Department's plan to replace the HVAC systems are in direct alignment with the goals described in this section of the Master Plan. By replacing the HVAC systems, the FD believes it will improve service capacity. The goal is to advance this department of public safety: to continue to support and expand community based public safety programs: and to strengthen our ability to respond to emergencies by having strong, integrated facilities from witch we can operate.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	No, there would be no change to the layout therefore no impact to the area.		
What Benefit(s) will be provided to Public from this project?	The public will see the functional use of a city facility extended which will enhance the departments efficiency to respond to an emergency.	For what year are you requesting the Project? 2016, 2017, 2018, 2019, or 2020? Enter amount in requested year below.	
		2016	\$250,000.00
		2017	
		2018	
		2019	
Is the surrounding infrastructure (i.e. utilities, road network) sufficient to support the intended use of the project?	YES	If no please discuss required improvements and estimated costs	

**Capital Budget Request Priority Rating Form**

Agency Number	Blank	Department Name	NOFD
Project Name	Replace or Install HVAC system at various Fire Stations	Department Priority Ranking	5
Categories	Rating	Score	
Public Health and safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	6	
Relation to adopted Plans	1	2	
Intensity of Use	3	6	
Scheduling	3	6	
Benefit/ Cost	3	6	
Potential for Duplication	2	4	
Availability of Financing	3	3	
Special Need	2	2	
Energy Consumption	3	3	
Timeliness/ External	3	3	
Public Support	3	3	
Environmental Quality and Stormwater Management	3	2	
TOTAL Ranking	50	100	



### Capital Budget Request Form

Agency Number	250	Department Name	NOFD
Project Name	Repair or Replace Roofs at Various Fire Station	Department Priority Ranking	6
Project Type	Construction Estimate	Is a Land acquisition needed? (Y/N)	NO
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	Various Fire Stations	Council District	ALL
Detailed Summary, include Scope of work, parking requirements, landscaping, etc.	Extensive roof leaks at the various stations are causing interior as well as structural damages to the facilities. These stations require weatherproofing prior to any additional repairs. Some stations have been identified by FEMA as having Katrina related roof damage. Funds were obligated in the PW's for these repairs.		
Five Year Summary	Replacement or repairs to various roofs at Fire facilities are required to keep the conditional use of these facilities in place . Because these facilities are centrally located, Fire's plan is to continue operating from these locations for many years and there are no plans to replace these stations with new facilities in the near future.		
Has an Architect or Engineer prepared drawings for this project?	NO	If Yes please explain how this was funded and current status.	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	NO	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$250,000.00	Proposed Funding Source	Bond Funds
Does this project fall in line with the current Zoning requirements	YES	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan.	The Fire Department's plan to replace roofs at various stations are in direct alignment with the goals described in volume 2, Chapter 10, of the Master Plan. , witch provides that "All public safety facilities should be state of the art and with integrated services". Objectives include: meeting best practices performance standards for all areas of the city: improving facilities, infrastructure, and service capacity; designing facilities to withstand Category 5 hurricanes; and replacing faulty equipment. As stated in the Master Plan, "Upgraded police and fire stations will provide more reliable service in case of emergencies and can also serve as emergency shelters during storm events".		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	No, there would be no change to the layout therefore no impact to the area.		
What Benefit(s) will be provided to Public from this project?	The public will see the functional use of a city facility extended which will enhance the departments efficiency to respond to an emergency.	For what year are you requesting the Project? 2016, 2017, 2018, 2019, or 2020? Enter amount in requested year below.	
		2016	\$250,000.00
		2017	
		2018	
		2019	
Is the surrounding infrastructure (i.e. utilities, road network) sufficient to support the intended use of the project?	YES	If no please discuss required improvements and estimated costs	

**Capital Budget Request Priority Rating Form**

Agency Number	Blank	Department Name	NOFD
Project Name	Repair or Replace Roofs at Various Fire Station	Department Priority Ranking	6
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	6	
Relation to adopted Plans	1	2	
Intensity of Use	3	6	
Scheduling	3	6	
Benefits/ Cost	3	6	
Potential for Duplication	2	4	
Availability of Financing	3	3	
Special Need	2	2	
Energy Consumption	3	3	
Timeliness/ External	3	3	
Public Support	3	3	
Environmental Quality and Stormwater Management	3	2	
TOTAL Ranking	50	100	

### Capital Budget Request Form

Agency Number	250	Department Name	NOFD
Project Name	Fire Warehouse	Department Priority Ranking	7
Project Type	New Construction at MTA City Park	Is a Land acquisition needed? (Y/N)	NO
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	301 City Park Ave.	Council District	A
Detailed Summary: include Scope of work, parking requirements, landscaping, etc.	Fire is requesting a unified warehouse in order to efficiently provide efficient logistical support to the entire department. This new, 20,000 square foot facility would house reserve apparatus, firefighting equipment and all other supplies. Located on City owned property at 301 City Park Ave. (formally MTA CITY PARK) would centralize Fire's distribution of resources. Project to include: Design and Construction of a new consolidated Fire Logistics warehouse. The NOFD estimates the renovation to cost \$2,155,565.00		
Five Year Summary	The Fire Department has an ongoing plan to evaluate it's facilities that have outlived their useful life. The FD has concluded that we should renovate or replace/relocate facilities to provide centralized coverage within the respective Council districts. This will help to improve efficacies when support services are required, thus reducing response times while protecting life and property.		
Has an Architect or Engineer prepared drawings for this project?	NO	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	NO	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 2,155,565.00	Proposed Funding Source	Bond Funds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan.	The Fire Department's plan to construct a unified warehouse is in direct alignment with the goals described in volume 2, Chapter 10, of the Master Plan. , witch provides that "All public safety facilities should be state of the art and with integrated services". Objectives include: meeting best practices performance standards for all areas of the city: improving facilities, infrastructure, and service capacity; designing facilities to withstand Category 5 hurricanes; and replacing faulty equipment. As stated in the Master Plan, "Upgraded police and fire stations will provide more reliable service in case of emergencies and can also serve as emergency shelters during storm events".		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Yes, parking areas could be constructed with impervious concrete and maximizing green space will improve water runoff. The building will be built to the newly required Flood Base Elevation or higher. Even if the structure would flood, this two story facility would have all electrical and mechanical equipment installed on the second floor. This will allow us to continue Emergency Response Operations with minimal impact.		
What Benefit(s) will be provided to Public from this project?	The public will see the functional use of a city facility extended which will enhance the departments efficiency to respond to an emergency.	For what year are you requesting the Project? 2016, 2017, 2018, 2019, or 2020? Enter amount in requested year below.	
		2016	
		2017	\$ 2,155,565.00
		2018	
		2019	
2020			
Is the surrounding infrastructure (i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs.	

**Capital Budget Request Priority Rating Form**

Agency Number		Department Name	NOFD
Project Name	Fire Warehouse	Department Priority Ranking	7

Categories	Rating	Score
Public Health and Safety	3	9
External Requirements	3	9
Protection of Capital Stock	3	9
Economic Development	3	9
Operating Budget	3	9
Life Expectancy of Project	3	9
Percent of Population Served by Project	3	6
Relation to adopted Plans	2	4
Intensity of Use	3	6
Scheduling	3	6
Benefit/ Cost	3	6
Potential for Duplication	2	4
Availability of Financing	3	3
Special Need	2	2
Energy Consumption	3	3
Timeliness/ External	3	3
Public Support	1	1
Environmental Quality and Stormwater Management	3	2
<b>TOTAL Ranking</b>	<b>49</b>	<b>100</b>



Capital Budget Request Form			
Agency Number	250	Department Name	NOFD
Project Name	Major Renovation of Station 20	Department Priority Ranking	8
Project Type	Construction Estimate	Is a Land acquisition needed? (Y/N)	NO
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	425 Opelousas Ave	Council District	C
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Major renovation to Fire Station 20 located at 425 Opelousas Ave. The facility is in sub-standard condition and serves as an obstacle in responding to emergencies. Project to include: Upgrades to electrical and plumbing systems, refurbishing of interior and exterior finishes, and installation of hurricane impact windows. The NOFD estimates the repairs to cost \$1,000,000.00.		
Five Year Summary	The Fire Department has an ongoing plan to renovate fire stations that have outlived their useful life. The FD has concluded that we should renovate or replace/relocate stations to provide centralized coverage within the respective Council districts. This will help to improve response times while protecting life and property.		
Has an Architect or Engineer prepared drawings for this project?	NO	If Yes please explain how this was funded and current status.	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	NO	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (Include Design, Construction, Testing, Contingency, etc.)	\$1,000,000.00	Proposed Funding Source	Bond Funds
Does this project fall in line with the current Zoning requirements	YES	If no please list required change.	
Please discuss how the project conforms to objectives and recommendations of the Master Plan.	The Fire Department's plan is to renovate Station 20 which is in direct alignment with the goals described in volume 2, Chapter 10, of the Master Plan, which provides that "All public safety facilities should be state of the art and with integrated services". Objectives include: meeting best practices performance standards for all areas of the city: improving facilities, infrastructure, and service capacity; designing facilities to withstand Category 5 hurricanes; and replacing faulty equipment. As stated in the Master Plan, "Upgraded police and fire stations will provide more reliable service in case of emergencies and can also serve as emergency shelters during storm events".		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	No, there would be no change to the layout therefore no impact to the area.		
What Benefit(s) will be provided to Public from this project?	The public will see the functional use of a city facility extended for many years, which will enhance the departments efficiency to respond to an emergency.	For what year are you requesting the Project? 2016, 2017, 2018, 2019, or 2020? Enter amount in requested year below.	
		2016	
		2017	
		2018	\$1,000,000.00
		2019	
2020			
Is the surrounding infrastructure (i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs.	

**Capital Budget Request Priority Rating Form**

Agency Number	Blank	Department Name	NOFD
Project Name	Major Renovation of Station 20	Department Priority Ranking	8
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	6	
Relation to adopted Plans	1	2	
Intensity of Use	3	6	
Scheduling	3	6	
Benefit/ Cost	3	6	
Potential for Duplication	2	4	
Availability of Financing	3	3	
Special Need	2	2	
Energy Consumption	3	3	
Timeliness/ External	3	3	
Public Support	3	3	
Environmental Quality and Stormwater Management	3	2	
TOTAL Ranking	50	100	

Capital Budget Request Form			
Agency Number	250	Department Name	NOFD
Project Name	Design of Station 7	Department Priority Ranking	9
Project Type	New Construction	Is a Land acquisition needed? (Y/N)	Yes
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	1441 ST. PETER	Council District	C
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The FD is requesting funding for design of the existing station located at 1441 Saint Peters Street. Housed in this facility is the NOFD's Hazardous Material Unit, Heavy Rescue Unit 7 and Rescue Pumper 7. A newly constructed Station 7 at it's existing location would create a modernize facility which is centrally located to enhance response coverages in the French Quarter, By Water and Esplanade Ridge areas of the city. This Station sustained extensive flooding and roof damage during Katrina and the station is in sub-standard condition and serves as an obstacle in responding to emergencies.		
Five Year Summary	The Fire Department has an ongoing plan to renovate fire stations that have outlived their useful life. The FD has concluded that we should renovate or replace/relocate stations to provide centralized coverage within the respective Council districts. This will help to improve reduce response times while protecting life and property.		
Has an Architect or Engineer prepared drawings for this project?	NO	If Yes please explain how this was funded and current status	
Will this project increase your Department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	NO	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project (include Design, Construction, Testing, Contingency, etc.)	\$750,000.00	Proposed Funding Source	Bond Funds
Does this project fall in line with the current Zoning requirements	YES	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan.	The Fire Department's plan to replace Station 7 is in direct alignment with the goals described in volume 2, Chapter 10, of the Master Plan. , witch provides that "All public safety facilities should be state of the art and with integrated services". Objectives include: meeting best practices performance standards for all areas of the city: improving facilities, infrastructure, and service capacity: designing facilities to withstand Category 5 hurricanes: and replacing faulty equipment. As stated in the Master Plan, "Upgraded police and fire stations will provide more reliable service in case of emergencies and can also serve as emergency shelters during storm events".		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Yes, parking areas could be constructed with impervious concrete and maximizing green space will improve water runoff. The building will be built to the newly required Flood Base Elevation or higher. Even if the structure would flood, this two story facility would have all electrical and mechanical equipment installed on the second floor. This will allow us to continue Emergency Response Operations with minimal impact.		
What Benefit(s) will be provided to Public from this project?	A new facility to replace existing Station 7 that is centrally located will enhance public visibility and response coverage, while reducing the overhead currently being experienced by operating out of a antiquated station.	For what year are you requesting the Project? 2016, 2017, 2018, 2019, or 2020? Enter amount in requested year below.	
		2016	
		2017	
		2018	\$ 750,000.00
		2019	
2020			
Is the surrounding infrastructure (i.e. utilities, road network) sufficient to support the intended use of the project?	YES	If no please discuss required improvements and estimated costs.	

## Capital Budget Request Priority Rating Form

Agency Number		Department Name	NOFD
Project Name	Design of Station 7	Department Priority Ranking	9

Categories	Rating	Score
Public Health and Safety	3	9
External Requirements	3	9
Protection of Capital Stock	3	9
Economic Development	3	9
Operating Budget	3	9
Life Expectancy of Project	3	9
Percent of Population Served by Project	3	6
Relation to adopted Plans	1	2
Intensity of Use	3	6
Scheduling	3	6
Benefit/ Cost	3	6
Potential for Duplication	2	4
Availability of Financing	3	3
Special Need	2	2
Energy Consumption	3	3
Timeliness/ External	3	3
Public Support	3	3
Environmental Quality and Stormwater Management	3	2
<b>TOTAL Ranking</b>	<b>50</b>	<b>100</b>



Capital Budget Request Form			
Agency Number	250	Department Name	NOFD
Project Name	Replacement of Station 7	Department Priority Ranking	10
Project Type	New Construction	Is a Land acquisition needed? (Y/N)	Yes
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	1441 ST. PETER	Council District	C
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The FD is requesting funding for replacement of the existing station located at 1441 Saint Peters Street. Housed in this facility is the NOFD's Hazardous Material Unit, Heavy Rescue Unit 7 and Rescue Pumper 7. A newly constructed Station 7 at it's existing location would create a modernized facility which is centrally located to enhance response coverage in the French Quarter, By Water and Esplanade Ridge areas of the city. This Station sustained extensive flooding and roof damage during Katrina and the station is in sub-standard condition and serves as an obstacle in responding to emergencies.		
Five Year Summary	The Fire Department has an ongoing plan to renovate fire stations that have outlived their useful life. The FD has concluded that we should renovate or replace/relocate stations to provide centralized coverage within the respective Council districts. This will help to improve reduce response times while protecting life and property.		
Has an Architect or Engineer prepared drawings for this project?	NO	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	NO	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$3,650,000.00	Proposed Funding Source	Bond Funds
Does this project fall in line with the current Zoning requirements	YES	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan.	The Fire Department's plan to replace Station 7 is in direct alignment with the goals described in volume 2, Chapter 10, of the Master Plan. , witch provides that "All public safety facilities should be state of the art and with integrated services". Objectives include: meeting best practices performance standards for all areas of the city: improving facilities, infrastructure, and service capacity: designing facilities to withstand Category 5 hurricanes: and replacing faulty equipment. As stated in the Master Plan, "Upgraded police and fire stations will provide more reliable service in case of emergencies and can also serve as emergency shelters during storm events".		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Yes, parking areas could be constructed with impervious concrete and maximizing green space will improve water runoff. The building will be built to the newly required Flood Base Elevation or higher. Even if the structure would flood, this two story facility would have all electrical and mechanical equipment installed on the second floor. This will allow us to continue Emergency Response Operations with minimal impact.		
What Benefits will be provided to Public from this project?	A new facility to replace existing Station 7 that is centrally located will enhance public visibility and response coverage, while reducing the overhead currently being experienced by operating out of a antiquated station.	For what year are you requesting the Project? 2016, 2017, 2018, 2019, or 2020? Enter amount in requested year below.	
		2016	
		2017	
		2018	
		2019	\$3,650,000.00
2020			
Is the surrounding infrastructure (i.e. utilities, road network) sufficient to support the intended use of the project?	YES	If no please discuss required improvements and estimated costs.	

## Capital Budget Request Priority Rating Form

<b>Agency Number</b>		<b>Department Name</b>	NOFD
<b>Project Name</b>	Replacement of Station 7	<b>Department Priority Ranking</b>	10

Categories	Rating	Score
Public Health and Safety	3	9
External Requirements	3	9
Protection of Capital Stock	3	9
Economic Development	3	9
Operating Budget	3	9
Life Expectancy of Project	3	9
Percent of Population Served by Project	3	6
Relation to adopted Plans	1	2
Intensity of Use	3	6
Scheduling	3	6
Benefit/ Cost	3	6
Potential for Duplication	2	4
Availability of Financing	3	3
Special Need	2	2
Energy Consumption	3	3
Timeliness/ External	3	3
Public Support	3	3
Environmental Quality and Stormwater Management	3	2
<b>TOTAL Ranking</b>	<b>50</b>	<b>100</b>

Capital Budget Request Form			
Agency Number	250	Department Name	NOFD
Project Name	Design of Station 25 and 6th Dist. HQ	Department Priority Ranking	11
Project Type	New Construction	Is a Land acquisition needed? (Y/N)	Yes
Will this project be a permanent, immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	Unknown	Council District	A
Detailed Summary. Include Scope of work, parking requirements, landscaping, etc.	The FD is requesting funding for design of the existing Fire Stations 25, located at 2430 South Carrollton. A newly constructed Station 25 intertwined with the 6th. District Fire Head Quarters should be a combined modern facility that is centralized to enhance response coverage in the Uptown/Broadmoor areas of the city. This facility sustained extensive flooding and roof damage during Katrina and the station is in sub-standard condition and serves as an obstacle in responding to emergencies. This facility should be built in the vicinity of S. Claiborne and S. Carrollton; it's existing location.		
Five Year Summary	The Fire Department has an ongoing plan to renovate fire stations that have outlived their useful life. The FD has concluded that we should renovate or replace/relocate stations to provide centralized coverage within the respective Council districts. This will help to improve reduce response times while protecting life and property.		
Has an Architect or Engineer prepared drawings for this project?	NO	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	NO	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (Include Design, Construction, Testing, Contingency, etc.)	\$750,000.00	Proposed Funding Source	Bond Funds
Does this project fall in line with the current Zoning requirements	YES	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The Fire Department's plan to replace Station 25 is in direct alignment with the goals described in volume 2, Chapter 10, of the Master Plan , witch provides that "All public safety facilities should be state of the art and with integrated services". Objectives include: meeting best practices performance standards for all areas of the city: improving facilities, infrastructure, and service capacity: designing facilities to withstand Category 5 hurricanes: and replacing faulty equipment. As stated in the Master Plan, "Upgraded police and fire stations will provide more reliable service in case of emergencies and can also serve as emergency shelters during storm events".		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Yes, parking areas could be constructed with impervious concrete and maximizing green space will improve water runoff. The building will be built to the newly required Flood Base Elevation or higher. Even if the structure would flood, this two story facility would have all electrical and mechanical equipment installed on the second floor. This will allow us to continue Emergency Response Operations with minimal impact.		
What Benefit(s) will be provided to Public from this project?	A combined new facility consisting of Station 25 and a 6th. District Head Quarters that is centrally located will enhance public visibility and response coverage, while reducing the overhead currently being experienced by operating out of two separate locations.	for what year are you requesting the Project? 2016, 2017, 2018, 2019 or 2020? Enter amount in requested year below	
		2016	
		2017	
		2018	
		2019	\$750,000.00
2020			
Is the surrounding Infrastructure (i.e. utilities, road network) sufficient to support the intended use of the project?	YES	If no please discuss required improvements and estimated costs	

## Capital Budget Request Priority Rating Form

Agency Number	Blank	Department Name	NOFD
Project Name	Replacement of Station 25 and 6th Dist. HQ	Department Priority Ranking	11

Categories	Rating	Score
Public Health and Safety	3	9
External Requirements	3	9
Protection of Capital Stock	3	9
Economic Development	3	9
Operating Budget	3	9
Life Expectancy of Project	3	9
Percent of Population Served by Project	3	6
Relation to adopted Plans	1	2
Intensity of Use	3	6
Scheduling	3	6
Benefit/ Cost	3	6
Potential for Duplication	2	4
Availability of Financing	3	3
Special Need	2	2
Energy Consumption	3	3
Timeliness/ External	3	3
Public Support	3	3
Environmental Quality and Stormwater Management	3	2
<b>TOTAL Ranking</b>	<b>50</b>	<b>100</b>



Capital Budget Request Form			
Agency Number	250	Department Name	NOFD
Project Name	Replacement of Station 25 and 6th Dist. HQ	Department Priority Ranking	12
Project Type	New Construction	Is a Land acquisition needed? (Y/N)	Yes
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	Unknown	Council District	A
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The FD is requesting funding for construction cost to replace the existing Fire Stations 25, located at 2430 South Carrollton. A newly constructed Station 25 intertwined with the 6th. District Fire Head Quarters should be a combined modern facility that is centralized to enhance response coverage in the Uptown/Broadmoor areas of the city. This facility sustained extensive flooding and roof damage during Katrina and the station is in sub-standard condition and serves as an obstacle in responding to emergencies. This facility should be built in the vicinity of S. Claiborne and S. Carrollton; it's existing location.		
Five Year Summary	The Fire Department has an ongoing plan to renovate fire stations that have outlived their useful life. The FD has concluded that we should renovate or replace/relocate stations to provide centralized coverage within the respective Council districts. This will help to improve reduce response times while protecting life and property.		
Has an Architect or Engineer prepared drawings for this project?	NO	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	NO	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (Include Design, Construction, Testing, Contingency, etc.)	\$3,650,000.00	Proposed Funding Source	Bond Funds
Does this project fall in line with the current Zoning requirements	YES	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan.	The Fire Department's plan to replace Station 25 is in direct alignment with the goals described in volume 2, Chapter 10, of the Master Plan. which provides that "All public safety facilities should be state of the art and with integrated services". Objectives include: meeting best practices performance standards for all areas of the city: improving facilities, infrastructure, and service capacity: designing facilities to withstand Category 5 hurricanes: and replacing faulty equipment. As stated in the Master Plan, "Upgraded police and fire stations will provide more reliable service in case of emergencies and can also serve as emergency shelters during storm events".		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Yes, parking areas could be constructed with impervious concrete and maximizing green space will improve water runoff. The building will be built to the newly required Flood Base Elevation or higher. Even if the structure would flood, this two story facility would have all electrical and mechanical equipment installed on the second floor. This will allow us to continue Emergency Response Operations with minimal impact.		
What Benefit(s) will be provided to Public from this project?	A combined new facility consisting of Station 25 and a 6th. District Head Quarters that is centrally located will enhance public visibility and response coverage, while reducing the overhead currently being experienced by operating out of two separate locations.	For what year are you requesting the Project? 2016, 2017, 2018, 2019, or 2020? Enter amount in requested year below.	
		2016	
		2017	
		2018	
		2019	
2020	\$3,650,000.00		
Is the surrounding infrastructure (i.e. utilities, road network) sufficient to support the intended use of the project?	YES	If no please discuss required improvements and estimated costs	

## Capital Budget Request Priority Rating Form

Agency Number	Blank	Department Name	NOFD
Project Name	Replacement of Station 25 and 6th Dist. HQ	Department Priority Ranking	12

Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	6	
Relation to adopted Plans	1	2	
Intensity of Use	3	6	
Scheduling	3	6	
Benefit/ Cost	3	6	
Potential for Duplication	2	4	
Availability of Financing	3	3	
Special Need	2	2	
Energy Consumption	3	3	
Timeliness/ External	3	3	
Public Support	3	3	
Environmental Quality and Stormwater Management	3	2	
<b>TOTAL Ranking</b>	<b>50</b>	<b>100</b>	