

2016- 2020 Capital Budget Request Form

Department Agency Number	900	Contact Name	Walter Krygowski, Deputy Director and Chief Operating Officer						
Department Name	Aviation	Contact Number	504-303-7551						
Date	6/1/2015	Contact E-Mail	walterk@flymsy.com						
Request #	Department Ranking	Priority Criteria Ranking	Project Name	Project Amount	2016	2017	2018	2019	2020
1	1	51	Long-Term Infrastructure Development Plan	\$ 650,000,000.00	\$ 285,250,000.00	\$ 226,500,000.00	\$ 37,500,000.00	\$ 8,500,000.00	0
2	1	51	Drainage Pumping Station	\$ 30,047,037.00	\$ 14,480,335.00	\$ 10,978,295.00	\$ -	\$ -	\$ -
3	1	51	Taxiway Rehabilitation E & S	\$ 10,790,000.00	\$ 430,000.00	\$ 4,580,000.00	\$ 5,780,000.00	\$ -	\$ -
4	1	51	Airfield Rehabilitation- RWY 1-19	\$ 2,100,000.00	\$ -	\$ 210,000.00	\$ 1,890,000.00	\$ -	\$ -
5	1	51	Airfield Rehabilitation- RWY 10-28	\$ 1,230,000.00	\$ -	\$ -	\$ -	\$ 123,000.00	\$ 1,107,000.00
6	1	51	Airport Layout Plan Update	\$ 1,000,000.00	\$ -	\$ -	\$ -	\$ 1,000,000.00	\$ -
7	1	51	Energy Project	\$ 72,000,000.00	\$ -	\$ -	\$ -	\$ 7,200,000.00	\$ 21,600,000.00
TOTAL				\$ 767,167,037.00	\$ 300,160,335.00	\$ 242,268,295.00	\$ 45,170,000.00	\$ 16,823,000.00	\$ 22,707,000.00

Department Head
Signature

Printed Name

Iftikhar Ahmad, Director of Aviation

Date