

## 2016-2020 Capital Budget Request Form

| Department Agency Number | 630                | Contact Name                   |                |            |            |            |              |              |  |  |  |  |
|--------------------------|--------------------|--------------------------------|----------------|------------|------------|------------|--------------|--------------|--|--|--|--|
| Department Name          | Library            | Contact Number                 |                |            |            |            |              |              |  |  |  |  |
| Date                     |                    | Contact E-Mail                 |                |            |            |            |              |              |  |  |  |  |
|                          |                    | Priority Criteria Ranking      |                |            |            |            |              |              |  |  |  |  |
| Request #                | Department Ranking | Project Name                   | Project Amount | 2016       | 2017       | 2018       | 2019         | 2020         |  |  |  |  |
| 1                        | 1                  | Norman Mayer Meeting Room      | \$ 176,228     | \$ 176,228 | \$ -       | \$ -       | \$ -         | \$ -         |  |  |  |  |
| 2                        | 2                  | Smith Library Meeting Room     | \$ 89,620      | \$ 89,620  |            |            |              |              |  |  |  |  |
| 3                        | 3                  | Algiers Meeting Rooms          | \$ 166,300     | \$ -       | \$ 166,300 |            |              |              |  |  |  |  |
| 4                        | 4                  | East New Orleans Meeting Rooms | \$ 248,900     | \$ -       | \$ -       | \$ 248,900 |              |              |  |  |  |  |
| 5                        | 5                  | Main Library City Archives     | \$ 11,605,608  | \$ -       | \$ -       | \$ -       | \$ 1,934,268 | \$ 9,671,340 |  |  |  |  |
| 6                        | 0                  | 0                              | \$ -           | \$ -       | \$ -       | \$ -       | \$ -         | \$ -         |  |  |  |  |
| 7                        | 0                  | 0                              | \$ -           | \$ -       | \$ -       | \$ -       | \$ -         | \$ -         |  |  |  |  |
| 8                        | 0                  | 0                              | \$ -           | \$ -       | \$ -       | \$ -       | \$ -         | \$ -         |  |  |  |  |
| 9                        | 0                  | 0                              | \$ -           | \$ -       | \$ -       | \$ -       | \$ -         | \$ -         |  |  |  |  |
| 10                       | 0                  | 0                              | \$ -           | \$ -       | \$ -       | \$ -       | \$ -         | \$ -         |  |  |  |  |
| <b>TOTAL</b>             |                    |                                | \$ 12,286,656  | \$ 265,848 | \$ 166,300 | \$ 248,900 | \$ 1,934,268 | \$ 9,671,340 |  |  |  |  |

Charles Brown, Director

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Charles M. Brown  
Printed Name

Charles M. Brown

Department Head  
Signature

Date

6.16.15