

**2016- 2020 Capital Budget Request Form**

Department Agency Number	300	Contact Name	Cynthia M. Sylvain-Lear						
Department Name	Sanitation	Contact Number	504-915-3571 - cell						
Date		Contact E-Mail	cslear@nola.gov						
Request #	Department Ranking	Priority Criteria Ranking	Project Name	Project Amount	2016	2017	2018	2019	2020
1	3	153	Public Litter Cans	\$ 475,000.00	\$ 95,000.00	\$ 95,000.00	\$ 95,000.00	\$ 95,000.00	\$ 95,000.00
2	1	159	Recovery1 Landfill Maintenance	\$ 900,000.00	\$ 180,000.00	\$ 180,000.00	\$ 180,000.00	\$ 180,000.00	\$ 180,000.00
3	2	165	Curbside Recycling Carts	\$ 1,000,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00
4	5	186	Feasibility Study - Demolition of a Former Incinerator Site and Redevelopment as a Composting Facility	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00			
5	4	168	Sanitation Warehouse	\$ 275,000.00	\$ 25,000.00	\$ 250,000.00			
<b>TOTAL</b>				\$ 2,675,000.00	\$ 525,000.00	\$ 725,000.00	\$ 475,000.00	\$ 475,000.00	\$ 475,000.00

Department Head Signature:  Printed Name: Cynthia M. Sylvain-Lear

Date: 6/1/2015