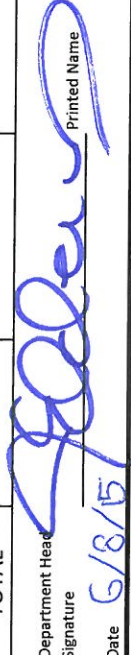


2016- 2020 Capital Budget Request Form

Department Agency Number	360	Contact Name	Bill Salmeron						
Department Name	Health	Contact Number	504-658-2731						
Date	6/5/2015	Contact E-Mail	<a href="mailto:wtsalmeron@nola.gov">wtsalmeron@nola.gov</a>						
Request #	Department Ranking	Priority Criteria Ranking	Project Name	Project Amount	2016	2017	2018	2019	2020
1	1	180	Westbank Logistics Building Hardening	\$ 100,000.00	\$ 100,000.00	\$ -	\$ -	\$ -	\$ -
2	1	180	Westbank Logistics Facility Fence Repair	\$ 2,000.00	\$ 2,000.00		\$ -	\$ -	\$ -
TOTAL				\$ 102,000.00	\$ 102,000.00	\$ -	\$ -	\$ -	\$ -
Department Head Signature			Printed Name Dr. Jeffrey Elder, MD / Director NOEMS						
Date	6/8/15								

### Capital Budget Request Form

Agency Number	360	Department Name	Health
Project Name	Westbank Logistics Building Hardening	Department Priority Ranking	1
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	3711 General Meyer New Orleans, LA 70114	Council District	C
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	This proposal is to upgrade the current facility at 3711 General Meyer in Algiers that is in use by New Orleans EMS as a logistics warehouse, serving as storage for all department supplies and hurricane base of operations for the West Bank of Orleans Parish. Since 2005 the site has housed millions of dollars in equipment and it is not properly outfitted to do so.		
Five Year Summary	With funding from Capitol Projects, our intention is to complete this work on the facility in 2016. This work will further protect the facility and assets stored in the facility from damage and theft, which will hopefully prevent any additional expenses related to damage to and/or theft of assets.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	We anticipate this to decrease operational costs through securing site from vandalism, theft, and the elements as well as decrease utilities through enclosing open areas and reducing use of A/C.
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 100,000.00	Proposed Funding Source	Bond Funding
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The site is currently zoned B-1, allowing for offices (EMS logistics staff currently work there), as well as storage and accessory uses, as long as the storage is enclosed. The Master Plan for the area notes the need for access to emergency services on the West Bank of Orleans Parish and this will allow EMS to continue to provide stabilized provision of services in the area.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	None		
What Benefit(s) will be provided to Public from this project?	Improved continuity of emergency operations, security of EMS assets, and provision of services in time of disaster.	For what year are you requesting the Project? 2016, 2017, 2018, 2019, or 2020?	
		2016	\$ 100,000.00
		2017	
		2018	
		2019	
2020			
Is the surrounding infrastructure (i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

### Capital Budget Request Priority Rating Form

Agency Number	360	Department Name	Health
Project Name	Westbank Logistics Building Hardening	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	4	12	
External Requirements	3	9	
Protection of Capital Stock	4	12	
Economic Development	4	12	
Operating Budget	4	12	
Life Expectancy of Project	4	12	
Percent of Population Served by Projects	4	12	
Relation to dopted Plans	4	12	
Intensity of Use	4	12	
Scheduling	4	12	
Benefit/ Cost	4	12	
Potential for Duplication	3	9	
Availability of Financing	1	3	
Special Need	2	6	
Entergy Consumption	4	12	
Timeliness/ External	4	12	
Public Support	3	9	
Environmental Quality and Stormwater Management	1	3	
<b>TOTAL Ranking</b>	<b>61</b>	<b>180</b>	

**REQUEST 2 PICTURES  
WESTBANK LOGISTICS SITE  
FRONT**

**CITY OF NEW ORLEANS**

**EMS**



  
CITY OF NEW ORLEANS  
MAYOR'S OFFICE  
OF  
TECHNOLOGY  
CIS DEPARTMENT  
gis@cityofno.com

**3711 General Meyer**

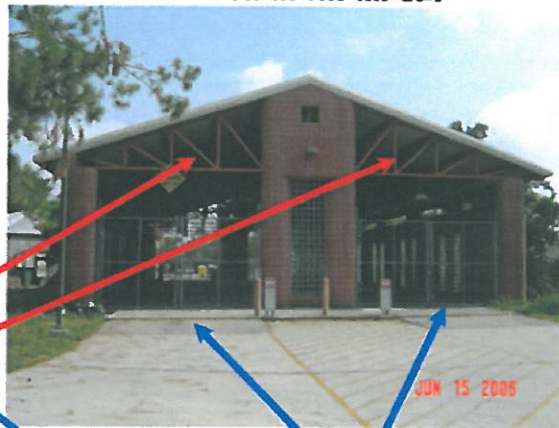




3711 General Meyer



Front View



Rear View

The closing in of the top part to prevent water and wind from coming in.

Placement of Hurricane proof garage doors.



Reinforcement of the roof.



Closing in of the sides to make the building wind and rain proof.



**New Orleans EMS Logistics Building Renovations**

Informal Cost Estimate Provided on 6/2/15 By:  
 Jim Lynch, RA  
 Senior Architect, Capital Projects  
 Facilities, Infrastructure and Community Development  
 504-658-8608 desk | 504-473-3523 Samsung Galaxy

Scope		Total
1 Provide 4 ea. 17'-6" x 14'-6" Hurricane Proof Overhead Coiling Doors	\$10,000/ea	\$40,000.00
electric powered.	\$1,000/ea	\$4,000.00
Steel channel framed opening	\$2000/ea	\$8,000.00
Informal Quote for the Overhead Coiling Drs. Provided by Overhead Door Co. (Budget \$ only)		
2 Frame Openings and provide metal panel closure		
16 ea. 16'x5'                      1280sf @		
20ga. Colored corrugated /ribbed panel on steel framing	1280sf @ \$15.00/sf	\$19,200.00
3 Frame Gable Roof Openings over Coiling Doors		
20ga. Colored corrugated /ribbed panel on steel framing	320 sf @ \$15.00/sf	\$4,800.00
		\$76,000.00
	8% GC's	\$6,080.00
		\$82,080.00
	15% OH&P	\$12,312.00
	<b>Total</b>	<b>\$94,392.00</b>
	Allow	\$100,000.00



Capital Budget Request Form			
Agency Number	360	Department Name	Health
Project Name	Westbank Logistics Facility Fence Repair	Department Priority Ranking	1
Project Type	Repairs	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	3711 General Meyer Orleans, LA 70114	New Council District	C
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	This proposal is to repair a 55 ft section of perimeter fence that was damage by a falling tree as well as adjust and add new rollers to the driveway gates to the current facility at 3711 General Meyer in Algiers that is in use by New Orleans EMS as a logistics warehouse. This proposal would allow for the facility to be completely secured and prevent any future burglary and loss of assets.		
Five Year Summary	With funding from Capitol Projects, our intention is to complete this work on the facility in 2016. This work will further protect the facility and assets stored in the facility from damage and theft, which will hopefully prevent any additional expenses related to damage to and/or theft of assets.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	We anticipate this to decrease operational costs through securing the site from vandalism and theft.
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 2,000.00	Proposed Funding Source	Bond Funding
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The site is currently zoned B-1, allowing for offices (EMS logistics staff currently work there), as well as storage and accessory uses, as long as the storage is enclosed. The Master Plan for the area notes the need for access to emergency services on the West Bank of Orleans Parish and this will allow EMS to continue to provide stabilized provision of services in the area.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	None		
What Benefit(s) will be provided to Public from this project?	Improved continuity of emergency operations, security of EMS assets, and provision of services in time of disaster.	For what year are you requesting the Project? 2016,2017,2018,2019,or 2020? Enter amount	
		2016	\$ 2,000.00
		2017	
		2018	
		2019	
2020			
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	



### Capital Budget Request Priority Rating Form

Agency Number	360	Department Name	Health
Project Name	Westbank Logistics Facility Fence Repair	Department Priority Ranking	2
Categories	Rating		
		Score	
Public Health and Safety	4	12	
External Requirements	3	9	
Protection of Capital Stock	4	12	
Economic Development	4	12	
Operating Budget	4	12	
Life Expectancy of Project	4	12	
Percent of Population Served by Project	4	12	
Relation to adopted Plans	4	12	
Intensity of Use	4	12	
Scheduling	4	12	
Benefit/ Cost	4	12	
Potential for Duplication	3	9	
Availability of Financing	1	3	
Special Need	2	6	
Energy Consumption	4	12	
Timeliness/ External	4	12	
Public Support	3	9	
Environmental Quality and Stormwater Management	1	3	
<b>TOTAL Ranking</b>			

**REQUEST 3 PICTURES**

**Side Fence:**

Tree fell onto fence damaging 55 feet of fence. Its 6 foot with barb wire. Not sure what post need to be replaced.



**Gates:**

These gates are fine but need to be adjusted and new rollers installed. Each gate is 6 foot with barb wire and 11 ft in length.

