

2016- 2020 Capital Budget Request Form

Department Agency Number	Contact Name	689	Contact Name	Gail Asprodites						
Department Name	Contact Number	NOMA	Contact E-Mail	504-658-4101						
Date	Contact E-Mail	gasprodites@noma.org								
Request #	Department Ranking	Priority Criteria Ranking	Project Name	Project Amount	2016	2017	2018	2019	2020	
1	1	117	New Orleans Museum of Art - HVAC	\$ 945,000.00	\$ 400,000.00	\$ 545,000.00	\$ -	\$ -	\$ -	
2	1	105	New Orleans Museum of Art- Interior Upgrades and repairs	\$ 600,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ -	\$ -	
3	1	117	New Orleans Museum of Art- CCTV/Security Upgrades	\$ 240,000.00	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00	\$ -	\$ -	
4	2	117	New Orleans Museum of Art- Third Floor Expansion	\$ 4,500,000.00		\$ 400,000.00	\$ 4,100,000.00		\$ -	
5	2	84		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7	0	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
8	0	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9	0	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10	0	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL				\$ 6,285,000.00	\$ 680,000.00	\$ 1,225,000.00	\$ 4,380,000.00	\$ -	\$ -	

Department Head Signature  Printed Name Gail Asprodites

Date 1-Jun-15

Agency Number		Project Name		Project Type		Will this project be a permanent/improvement?		Project Address	
689	NOMA	New Orleans Museum of Art - HVAC	Department Priority Ranking	1	Repairs	No	Does the request meet the general obligation bond requirements?	Yes	1 Collins Diboll Circle, New Orleans, LA 70124
Project Name		Department Name		Is a land acquisition needed? (Y/N)		Does the request meet the general obligation bond requirements?		Council District	
New Orleans Museum of Art - HVAC		NOMA		No		Yes		A	
Project Type		Department Priority Ranking		Is a land acquisition needed? (Y/N)		Does the request meet the general obligation bond requirements?		Council District	
Repairs		1		No		Yes		A	
Will this project be a permanent/improvement?		Does the request meet the general obligation bond requirements?		Is a land acquisition needed? (Y/N)		Does the request meet the general obligation bond requirements?		Council District	
Yes		Yes		No		Yes		A	
Project Address		1 Collins Diboll Circle, New Orleans, LA 70124		Council District		A			
<p>Detailed Summary: include scope of work, handling units have been responsible for damage to the art, as well as complaints by visitors and employees in regards to the compromised air quality in the building. -recent failures of existing air conditioning units critical to the respiratory health of our visitors, volunteers, and employees. -NOMA is out of compliance with Federal guidelines and the Alliance of Art Museums' accreditation for the display and storage of art. The new HVAC system is critical to the preservation of the building, as well as the on going maintenance of the irreplaceable fine art collection.</p> <p>Replacement of the AHU's for the NOMA HVAC system is critical to the respiratory health of our visitors, volunteers, and employees, as well as long term stability of the artwork. The new equipment would reduce the exposure to continuous complaints by visitors and employees on the lack of environmentally safe air quality in the building, as well as bringing NOMA in compliance with Federal guidelines and AAM accreditation for the storage and display of art.</p>									
<p>Five Year Summary</p> <p>Replacement of the AHU's for the NOMA HVAC system is critical to the respiratory health of our visitors, volunteers, and employees, as well as long term stability of the artwork. The new equipment would reduce the exposure to continuous complaints by visitors and employees on the lack of environmentally safe air quality in the building, as well as bringing NOMA in compliance with Federal guidelines and AAM accreditation for the storage and display of art.</p>									
<p>Has an Architect or Engineer prepared drawings for this project?</p> <p>No</p> <p>If Yes please explain how this was funded and current status</p>									
<p>Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)</p> <p>No</p> <p>Please provide estimate of increase or decrease operating costs.</p> <p>Expected 30% reduction of maintenance costs, and 10% reduction in operating costs due to complaints concerning the air quality in the building.</p>									
<p>Estimated Cost of Project (include Design, Construction, Testing, Contingency, etc.)</p> <p>\$ 945,000.00</p> <p>Proposed funding source</p> <p>UBF</p>									
<p>Does this project fall in line with the current zoning requirements</p> <p>Yes</p> <p>If no please list required change</p>									
<p>Chapter 5 - Neighborhoods and Housing</p> <p>Chapter 6 - Historic Preservation</p> <p>Goal 1 - Enhanced character and vitality for neighborhoods, with investments to improve quality of life.</p> <p>Chapter 7 - Green Infrastructure, Parks, Open Space and Recreation</p> <p>Goal 1 - Historic preservation initiatives are supported by a broad range of constituents who share a common vision</p> <p>Goal 2 - Historic preservation initiatives support and invigorate neighborhood revitalization</p> <p>Goal 3 - Public safety, parks, and facilities that meet best practices standards for all areas of the city</p> <p>Chapter 8 - Economic development, Enhancing property and opportunity</p> <p>Goal 1 - Strong effective public-private partnership to retain, maintain, and expand the economic base.</p> <p>Goal 2 - Local government that supports high quality of life by delivering cost-effective and efficient service to both businesses and residents</p> <p>Goal 3 - Preservation and expansion of established industries</p> <p>Chapter 9 - Community Facilities, Services and Infrastructure</p> <p>Goal 1 - Cost-efficient, resource-efficient, well-maintained public facilities and services.</p> <p>Goal 2 - Local government that can strengthen the city's tax and job base while serving citizens needs and preserving city character</p> <p>Goal 3 - Strengthen the city's public realm and urban design character</p> <p>Chapter 10 - Structures for Implementation and Stewardship of the Plan</p> <p>Goal 1 - Public safety, parks, and facilities that meet best practices standards for all areas of the city</p> <p>Goal 2 - Local government that can strengthen the city's tax and job base while serving citizens needs and preserving city character</p> <p>Goal 3 - Strengthen the city's public realm and urban design character</p> <p>Chapter 11 - Structures for Implementation and Stewardship of the Plan</p> <p>Goal 1 - Public safety, parks, and facilities that meet best practices standards for all areas of the city</p> <p>Goal 2 - Local government that can strengthen the city's tax and job base while serving citizens needs and preserving city character</p> <p>Goal 3 - Strengthen the city's public realm and urban design character</p>									
<p>Please discuss how the project conforms to objectives and recommendations of the Master Plan:</p>									
<p>Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.</p> <p>No impact</p>									
<p>Preservation and protection of the Art collection. Provide air quality that has acceptable levels of mold and other allergens for staff, volunteers, and visitors.</p>									
<p>What Benefit(s) will be provided to Public from this project?</p>									
<p>For what year are you requesting the Project? 2016, 2017, 2018, 2019 or 2020? Enter</p> <p>2020</p> <p>2019</p> <p>2018</p> <p>2017</p> <p>2016</p> <p>\$ 400,000.00</p> <p>\$ 545,000.00</p>									

Capital Budget Request Form

	if no please discuss required improvements and estimated costs	Yes	Is the surrounding infrastructure, e.g. utilities, road network sufficient to support the intended use of the project?
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Capital Budget Request Priority Rating Form			
Agency Number	Department Name	Department Priority Ranking	Project Name
689	NOMA		New Orleans Museum of Art - HVAC
Rating			
Public Health and Safety	2	6	
External Requirements	2	6	
Protection of Capital Stock	2	6	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	3	9	
Relation to adopted Plans	1	3	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	1	3	
Special Need	2	6	
Energy Consumption	3	9	
Timeliness/ External	0	0	
Public Support	3	9	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking		117	

Capital Budget Request Form

Agency Number	689	Department Name	NOMA
Project Name	New Orleans Museum of Art- Interior	Department Priority Ranking	1
Project Type	Repairs	Is a Land acquisition needed? (Y/N)	no
Will this project be a permanent improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	1 Collins Diboll Circle, New Orleans La 70124 Council District A		
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	New Orleans Museum of Art- Interior repairs in an effort to maintain ongoing facility repair and stabilization: - Renovation and repairs to public restrooms to bring them into full ADA compliance, and decrease exposure of unsafe conditions. - Repairs to plaster, sheetrock, and interior finishes throughout the public areas of the building. - Replacement and repairs of lighting controls throughout the public areas of the building. - Major repairs to the walls, stage, and ceiling of the auditorium due to water and termite damage not captured as part of Katrina or Isaac repairs.		
Five Year Summary	Interior upgrades and repairs are necessary for the museum to continue providing the community, school groups, cultural visitors, and employees a safe and accessible facility for mission driven exhibitions and education. Most of the repairs are in the public spaces and the work would be spread over three years to minimize the impact on the visitor experience.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project (Include Design, Construction, Testing, Contingency, etc.)	\$ 600,000.00	Proposed Funding Source	MCF/UBF
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
<p>Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area impacted. If no, please describe any negative impacts, and the area impacted.</p> <p>Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area impacted. If no, please describe any negative impacts, and the area impacted.</p>	<p>Chapter 5- Neighborhoods and Housing Goal 1. Enhanced character and livability for neighborhoods, with investments to improve quality of life. Chapter 6- Historic Preservation Goal 1. Historic preservation initiatives are supported by a broad range of constituents who share a common vision Goal 2. Historic preservation initiatives support and invigorate neighborhood revitalization Chapter 7- Green Infrastructure: Parks, Open Space and Recreation Goal 3. A commitment to no net loss of park land. Goal 7. Maintenance of existing parks, green spaces and recreational sites to a high level Goal 10. Recreation offerings that meet changing citizens needs Goal 13. Consistent and adequate level of maintenance, operations and programming on a per capita basis Chapter 9- Economic development: Enhancing prosperity and opportunity Goal 2. A strong effective public-private partnership to retain, maintain, and expand the economic base. Chapter 10- Community Facilities, Services and Infrastructure Goal 3. Public safety services and facilities that meet best practices standards for all areas of the city Chapter 14- Land Use Policy Goal 2. Promote development that can strengthen the city's tax and job base while serving citizens needs and preserving city character Chapter 16- Structures for implementation and Stewardship of the Plan Goal 3. Strengthen the city's public realm and urban design character Goal 7. More tax revenue for the general fund and an improved fiscal situation.</p>		

For what year are you requesting the Project? 2016, 2017, 2018, 2019, or 2020? Enter amount		2016	2017	2018	2019	2020
What benefits will be provided to public from this project?	Resulting in the Museum being a fully compliant ADA facility offering more accessibility, heightened visitor experience and overall a safer facility.	\$	\$	\$	\$	
		\$	\$	\$	\$	
		\$	\$	\$	\$	
		\$	\$	\$	\$	
Is the surrounding infrastructure (i.e., utilities, road network) sufficient to support the intended use of the	Yes	If no please discuss required improvements and estimated costs				

Capital Budget Request Priority Rating Form		
Agency Number	Department Name	Department Priority Ranking
689	NOMA	1
Project Name	New Orleans Museum of Art- Interior Upgrades and repairs	
Categories	Rating	Score
Public Health and Safety	2	6
External Requirements	3	9
Protection of Capital Stock	2	6
Economic Development	3	9
Operating Budget	3	9
Life Expectancy of Project	3	9
Percent of Population Served by Project	3	9
Relation to adopted Plans	1	3
Intensity of Use	3	9
Scheduling	3	9
Benefit/ Cost	3	9
Potential for Duplication	2	6
Availability of Financing	1	3
Special Need	2	6
Energy Consumption	3	9
Timeliness/ External	0	0
Public Support	3	9
Environmental Quality and Stormwater Management	1	3
TOTAL Ranking	41	120

Capital Budget Request Form			
Agency Number	689	Department Name	NOMA
Project Name	New Orleans Museum of Art- CCTV/Security Upgrades	Department Priority Ranking	1
Project Type	Upgrade	is a land acquisition needed? (Y/N)	No
Will this project be a permanent/immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	1 Collins Diboll Circle, New Orleans La, 70124 Council District A		
<p>Detailed Summary: Include Scope of work, painting requirements, landscaping, etc. NOMA- CCTV/Security upgrades: Infrastructure upgrades and replacement of falling equipment. Exterior building cameras will increase public safety, reduce criminal activity and reduce liability. Additional camera coverage in the galleries would reduce occurrences of recent vandalism to art; added camera coverage will increase public and staff safety, reducing NOMA and City liability. Sculpture Garden security improvements for better surveillance documentation and deterrence of crime.</p> <p>Five Year Summary Needed infrastructure improvements to the existing CCTV system will provide an expandable dynamic security monitoring system that will increase public and staff safety, reduce vandalism and criminal activity. This will involve replacing falling equipment and padding coverage in the galleries to help monitor the collection and traffic in and out of the museum properties. These improvements will also aid in providing proper documentation when incidents occur.</p>			
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	funded and current status
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project (Include Design, Construction, Testing, Contingency, etc.)	\$ 240,000.00	Proposed Funding Source	MCF/UBF
Does this project fall in line with the current zoning requirements	Yes	If no please list required change	
<p>Please discuss how the project conforms to objectives and recommendations of the Master Plan: Goal 1 - National and international recognition of New Orleans as a leader in sustainable urbanism Chapter 13 - Environmental Quality Goal 3 - Cost efficient, resource efficient, well-maintained public facilities and services Goal 1 - Physical environment characterized by smart growth patterns of development Goal 2 - Citywide preparation for future climate change and reduced contribution to global warming Goal 3 - A physical environment characterized by smart growth patterns of development Goal 4 - Energy efficient building, services and everyday practices Chapter 5 - Neighborhoods and housing Goal 4 - A built environment that illustrates the best practices in sustainable building and design Goal 5 - Enhanced character and livability for neighborhoods, with investments to improve quality of life. Chapter 6 - Historic preservation Goal 1 - Historic preservation initiatives are supported by a broad range of consultants who share a common vision Goal 2 - Historic preservation initiatives support and integrate neighborhood revitalization Chapter 7 - Green Infrastructure: Parks, Open Space and Recreation Goal 3 - A commitment to no net loss of parkland Goal 7 - Maintenance of existing parks, green spaces and recreational sites to a high level Goal 9 - New quality recreation opportunities for children, families, and adults Goal 10 - Recreation offerings that meet changing citizens needs Goal 11 - Consistent and adequate level of maintenance, operations and programming on a per capita basis Chapter 9 - Economic development: Enhancing prosperity and opportunity Goal 1 - A strong effective public-private partnership to retain, maintain, and expand the economic base. Goal 2 - Local government that supports the quality of life by delivering cost-effective and efficient service to both businesses and residents Chapter 10 - Community Facilities, Services and Infrastructure Goal 2 - Preservation and expansion of existing infrastructure Goal 3 - Public safety services and facilities that meet best practices standards for all areas of the city Chapter 11 - Land Use Policy Goal 2 - Public safety services and facilities that meet best practices standards for all areas of the city Chapter 16 - Structures for implementation and Stewardship of the Plan Goal 3 - Strengthen the City's public realm and urban design character Goal 7 - More tax revenue for the general fund and an improved fiscal situation.</p>			
What Benefits will be provided to Public from this project?	Public and staff safety, crime prevention and deterrence		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	No Impact		
For what year are you requesting the Project? 2016, 2017, 2018, 2019, or 2020? Enter amount	2016	\$	80,000.00
	2017	\$	80,000.00
	2018	\$	80,000.00
	2019	\$	80,000.00
	2020	\$	80,000.00

	If no please discuss required improvements and estimated costs		Is the surrounding infrastructure (i.e. utilities, road network) sufficient to support the intended use of the
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Capital Budget Request Priority Rating Form

Agency Number	Project Name	Categories	Rating	Score
689	New Orleans Museum of Art- CCTV/Security Upgrades	Public Health and Safety	2	6
		External Requirements	3	9
		Protection of Capital Stock	3	9
		Economic Development	3	9
		Operating Budget	3	9
		Life Expectancy of Project	3	9
		Percent of Population Served by Project	3	9
		Relation to deposed Plans	1	3
		Intensity of Use	3	9
		Scheduling	3	9
		Benefit/ Cost	3	9
		Potential for Duplication	2	6
		Availability of Financing	1	3
		Special Need	2	6
		Energy Consumption	2	6
		Timeliness/ External	0	0
		Public Support	3	9
		Environmental Quality and Stormwater Management	1	3
		TOTAL Ranking		120

Department Name	NOMA
Department Priority Ranking	1

Capital Budget Request Form	
Agency Number	689
Department Name	NOMA
Project Name	New Orleans Museum of Art- Third Floor
Department Priority Ranking	2
Project Type	Construction
Will this project be a permanent immovable improvement?	Yes
Does the request meet the General Obligation Bond requirement?	?
Is a Land acquisition needed? (Y/N)	No
Project Address	1 Collins Diboll Circle, New Orleans la, 70124 Council District A
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The third floor expansion project includes: Design and development of construction drawings for approximately 7,500sf of conditioned exhibition and gallery space. Construction of expansion space to include up to date building systems and components that are in compliance with both AAM and Federal guidelines for the storage and display of art. The third floor expansion will add a significant amount of conditioned exhibition and gallery space for the museum, providing greater flexibility in programming space with the opportunity of a new revenue stream.
Has an architect or engineer prepared drawings for this project?	No If yes please explain how this was funded and current status
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	Yes Please provide estimate of increase or decrease operating costs.
Estimated Cost of Project (include Design, Construction, Testing, Contingency, etc.)	\$ 4,500,000.00 Proposed Funding Source UBF
Does this project fall in line with the current zoning requirements	Yes If no please list required change
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Chapter 5: Neighborhoods and Housing Goal 1: Enhanced character and livability for neighborhoods, with investments to improve quality of life. Chapter 6: Historic Preservation Goal 1: Historic preservation initiatives are supported by a broad range of constituents who share a common vision Goal 2: Historic preservation initiatives support and invigorate neighborhood revitalization Chapter 7: Green Infrastructure: Parks, Open Space and Recreation Goal 7: A commitment to no net loss of park land. Goal 7: Maintenance of existing parks, green spaces and recreational sites to a high level Goal 9: Year-round recreation opportunities for children, seniors, and adults Goal 10: Recreation offerings that meet changing citizens needs Goal 13: Consistent and adequate level of maintenance, operations and programming on a per capita basis Goal 15: Effective marketing of the municipal park and recreation system to citizens and visitors Chapter 9 - Economic development: Enhancing prosperity and opportunity Goal 2: A strong effective public-private partnership to retain, maintain, and expand the economic base. Goal 2: Local government that supports high quality of life by delivering cost-effective and efficient service to both businesses and residents Chapter 10: Community Facilities, Services and Infrastructure Goal 2: Preservation and expansion of established industries Goal 2: Cost-efficient, resource-efficient, well-maintained public facilities and services. Chapter 11: Land Use Policy Goal 2: Promote development that can strengthen the city's tax and job base while serving citizens needs and preserving city character Chapter 16: Structures for implementation and Stewardship of the Plan Goal 3: Strengthen the city's public realm and urban design character Goal 7: More tax revenue for the general fund and an improved fiscal situation.
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	No Impact

	If no please discuss required improvements and estimated costs	Yes	Is the surrounding infrastructure (i.e. utilities, road network) sufficient to support the intended use of the
	2020	Opportunity to provide the general and Orleans visitor with a premier space for cultural and educational programs.	What benefits will be provided to public from this project?
\$	2019		
\$	2018		
400,000.00	2017		
4,100,000.00	2016		
	For what year are you requesting the Project? 2016, 2017, 2018, 2019, or 2020? Enter amount		

Capital Budget Request Priority Rating Form			Agency Number	689	Department Name	NOMA
Project Name	New Orleans Museum of Art- Third Floor Expansion		Department Priority Ranking			1
Categories	Rating	Score				
Public Health and Safety	0	0				
External Requirements	0	0				
Protection of Capital Stock	1	3				
Economic Development	3	9				
Operating Budget	1	3				
Life Expectancy of Project	3	9				
Percent of Population Served by Project	3	9				
Relation to adopted Plans	1	3				
Intensity of Use	3	9				
Scheduling	3	9				
Benefit/ Cost	3	9				
Potential for Duplication	2	6				
Availability of Financing	1	3				
Special Need	2	6				
Energy Consumption	1	3				
Timeliness/ External	0	0				
Public Support	3	9				
Environmental Quality and Stormwater Management	1	3				
TOTAL Ranking		31				90