

2016- 2020 Capital Budget Request Form

Department Agency Number	620	Contact Name	Ann Macdonald and Hailey Bowen				
Department Name	Parks and Parkways	Contact Number	658-3201				
Date		Contact E-Mail	aemacdonald@nola.gov and hdbowen@nola.gov				
Request #	Department Ranking	Priority Criteria Ranking	Project Name	Project Amount	2016	2017	2018
1	1	33	Washington Square Restoration	\$ 1,090,000.00	\$ 90,000.00	\$ 1,000,000.00	\$ -
2	2	31	St. Charles Avenue Restoration	\$ 2,160,000.00	\$ -	\$ 160,000.00	\$ 2,000,000.00
3	3	31	Citywide Greenspace Restoration	\$ 700,000.00	\$ -	\$ 700,000.00	\$ -
4	4	33	Louis Armstrong Park Light Repairs	\$ 1,500,000.00	\$ -	\$ 100,000.00	\$ 700,000.00
5	5	31	Jackson Square Improvements Phase II	\$ 2,000,000.00	\$ -	\$ 500,000.00	\$ 1,500,000.00
6	6	29	Parks and Parkways Forestry Building	\$ 150,000.00	\$ -	\$ 150,000.00	\$ -
7	7	31	Parks and Parkways Greenhouse Restoration	\$ 1,800,000.00	\$ -	\$ 1,300,000.00	\$ 500,000.00
8	0	0	0	\$ -	\$ -	\$ -	\$ -
9	0	0	0	\$ -	\$ -	\$ -	\$ -
10	0	0	0	\$ -	\$ -	\$ -	\$ -
TOTAL				\$ 9,400,000.00	\$ 90,000.00	\$ 3,910,000.00	\$ 4,700,000.00

Department Head
Signature

 Printed Name

Ann E. Macdonald, Director of Parks and Parkways

Date

5/29/2015