

2016-2020 Capital Budget Request Form

| Department Agency Number | 892 | Contact Name | Jon Smith, Executive Director or Robert Gurtner, Interim Deputy Director | | | | | | |
|--------------------------|--------------------|---------------------------|--|-----------------|-----------------|-----------------|---------------|---------------|---------------|
| Department Name | French Market | Contact Number | 504-636-6400 | | | | | | |
| Date | | Contact E-Mail | jon.smith@frenchmarket.org or rgurtner@frenchmarket.org | | | | | | |
| Request # | Department Ranking | Priority Criteria Ranking | Project Name | Project Amount | 2016 | 2017 | 2018 | 2019 | 2020 |
| 1 | 6 | 72 | Annual Allowance for Beautification | \$ 1,075,000.00 | \$ 125,000.00 | \$ 225,000.00 | \$ 225,000.00 | \$ 250,000.00 | \$ 250,000.00 |
| 2 | 12 | 54 | Vehicle Replacement Program | \$ 50,000.00 | \$ - | \$ - | \$ 25,000.00 | \$ 25,000.00 | \$ - |
| 3 | 10 | 63 | Painting French Market Buildings | \$ 250,000.00 | \$ 50,000.00 | \$ 50,000.00 | \$ 50,000.00 | \$ 50,000.00 | \$ 50,000.00 |
| 4 | 11 | 75 | Public Restroom Renovations | \$ 200,000.00 | \$ 100,000.00 | \$ - | \$ - | \$ 50,000.00 | \$ 50,000.00 |
| 5 | 9 | 57 | Equipment- Security/Maintenance | \$ 140,000.00 | \$ 25,000.00 | \$ 40,000.00 | \$ 25,000.00 | \$ 25,000.00 | \$ 25,000.00 |
| 6 | 5 | 66 | Site Furnishing Upgrade/Replacement | \$ 100,000.00 | \$ 50,000.00 | \$ 50,000.00 | \$ - | \$ - | \$ - |
| 7 | 8 | 51 | Technology Upgrades | \$ 200,000.00 | \$ 50,000.00 | \$ 50,000.00 | \$ 25,000.00 | \$ 50,000.00 | \$ 25,000.00 |
| 8 | 2 | 81 | Major Building Repair/Renovation | \$ 1,450,000.00 | \$ 400,000.00 | \$ 400,000.00 | \$ 250,000.00 | \$ 200,000.00 | \$ 200,000.00 |
| 9 | 7 | 84 | Paving Repairs | \$ 175,000.00 | \$ 25,000.00 | \$ 25,000.00 | \$ 50,000.00 | \$ 50,000.00 | \$ 25,000.00 |
| 10 | 1 | 81 | UPB Courtyard Windows/Gutters | \$ 500,000.00 | \$ 500,000.00 | \$ - | \$ - | \$ - | \$ - |
| 11 | 3 | 0 | Deferred Building Maintenance | \$ 775,000.00 | \$ 300,000.00 | \$ 100,000.00 | \$ 125,000.00 | \$ 125,000.00 | \$ 125,000.00 |
| 12 | 4 | 0 | HVAC Replacement-UPB RES | \$ 400,000.00 | \$ 160,000.00 | \$ 160,000.00 | \$ 80,000.00 | \$ - | \$ - |
| TOTAL | | | | \$ 5,315,000.00 | \$ 1,785,000.00 | \$ 1,100,000.00 | \$ 855,000.00 | \$ 825,000.00 | \$ 750,000.00 |

Department Head Signature:  Printed Name: Jon Smith

Date: _____