

| Capital Budget Request Form | | | |
|---|--|---|--|
| Agency Number | 222 | Department Name | NOHSEP |
| Project Name | Emergency Operations Center Repairs | Department Priority Ranking | 1 |
| Project Type | Repairs | Is a Land acquisition needed? (Y/N) | NO |
| Will this project be a permanent immovable improvement? | Yes | Does the request meet the General Obligation Bond requirement? | Yes |
| Project Address | 1300 Perdido, Suite 9W03, New Orleans, LA 70112 | Council District | B |
| Detailed Summary: Include Scope of work, parking requirements, landscaping, etc. | The Emergency Operations Center needs several infrastructure repairs to be in functional working order. The repairs are outside the normal budget of Property Management. In 2013/2014, NOHSEP spent \$20,000 on capital expenses repairing or replacing air conditioners and other items. Additional items include repairs to the restroom facilities, and repairs to ceiling as necessary. | | |
| Five Year Summary | Repairs to the Emergency Operations Center for the City of New Orleans to allow for full usability and extend the life of the space. | | |
| Has an Architect or Engineer prepared drawings for this project? | Blank | If Yes please explain how this was funded and current status | |
| Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities) | No | Please provide estimate of increase or decrease operating costs. | Decrease in costs that will keep equipment in working condition. |
| Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.) | \$ 40,000.00 | Proposed Funding Source | Bond Funds |
| Does this project fall in line with the current Zoning requirements | Yes | If no please list required change | |
| Please discuss how the project conforms to objectives and recommendations of the Master Plan: | The Master Plan and previous CIPs all note the uncertainty surrounding the life span of City Hall. However, it also notes the need for public safety facilities to be brought to modern standards and continue to be able to serve the city. This project is necessary to keep the EOC at a basic standard for use as such a facility. | | |
| Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted. | N/A- Interior repair project to misc. windows, walls, flooring, etc. | | |
| What Benefit(s) will be provided to Public from this project? | The EOC acts as the coordination and control site for every special event and emergency within the City. Having an operational EOC is absolutely necessary to public safety. The public will have an EOC that is fully functional and capable of meeting the needs of first responders. | For what year are you requesting the Project? 2016,2017, 2018, 2019, or 2020? Enter | |
| | | 2016 | \$20,000 |
| | | 2017 | \$ 20,000.00 |
| | | 2018 | |
| | | 2019 | |
| | | 2020 | |
| Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project? | Yes | If no please discuss required improvements and estimated costs | |

Capital Budget Request Priority Rating Form

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|---|-------------------------------------|-----------------------------|--------|
| Agency Number | 222 | Department Name | NOHSEP |
| Project Name | Emergency Operations Center Repairs | Department Priority Ranking | 1 |
| Categories | Rating | Score | |
| Public Health and Safety | 3 | 9 | |
| External Requirements | 2 | 6 | |
| Protection of Capital Stock | 3 | 9 | |
| Economic Development | 3 | 9 | |
| Operating Budget | 3 | 9 | |
| Life Expectancy of Project | 2 | 6 | |
| Percent of Population Served by Projects | 3 | 9 | |
| Relation to dopted Plans | 3 | 9 | |
| Intensity of Use | 3 | 9 | |
| Scheduling | 3 | 9 | |
| Benefit/ Cost | 3 | 9 | |
| Potential for Duplication | 2 | 6 | |
| Availability of Financing | 1 | 3 | |
| Special Need | 2 | 6 | |
| Entergy Consumption | 3 | 9 | |
| Timeliness/ External | 3 | 9 | |
| Public Support | 3 | 9 | |
| Environmental Quality and Stormwater Management | 1 | 3 | |
| TOTAL Ranking | 46 | 135 | |