

2016-2020 Capital Budget Request Form

Department Agency Number	222	Contact Name	Aaron Miller						
Department Name	NOHSEP	Contact Number	504-658-8700						
Date	6/1/2015	Contact E-Mail	almiller@noia.gov						
Request #	Department Ranking	Priority Criteria Ranking	Project Name	Project Amount	2016	2017	2018	2019	2020
1	1	135	Emergency Operations Center Repairs	\$ 40,000.00	\$ 20,000.00	\$ 20,000.00	\$ -	\$ -	\$ -
2	2	141	Public Safety Warehouse	\$ 6,983,000.00	\$ 434,000.00	\$ 2,183,000.00	\$ 2,183,000.00	\$ 2,183,000.00	\$ -
TOTAL				\$ 7,023,000.00	\$ 454,000.00	\$ 2,203,000.00	\$ 2,183,000.00	\$ 2,183,000.00	\$ -

Department Head Signature: Aaron Miller Printed Name: Aaron Miller

Date: 6/1/2015