

2014 - 2018 Capital Budget Request Form

Department Agency Number	6850	Contact Name	Claudia Riegel, PHD						
Department Name	Mosquito Control & Terminte Control	Contact Number	(504)658-2400						
Date	5/13/2013	Contact E-Mail	criegel@nola.gov						
Request #	Department Ranking	Priorty Criteria Ranking	Project Name	Project Amount	2016	2017	2018	2019	2020
1	1	51	Warehouse	\$ 225,000.00	\$ 225,000.00				
2	3	0	Bio-lab roof repair	\$ 91,000.00	\$ 91,000.00				
3	2	0	Mosquito Control Airplane	\$ 300,000.00		\$ 300,000.00			
4	2	0	Mosquito hanger repairs	\$ 650,000.00			\$ 650,000.00		
5	0	0	0						
6	0	0	0						
7	0	0	0						
8	0	0	0						
9	0	0	0						
10	0	0	0	\$ -					
TOTAL				\$ 1,266,000.00	\$ 316,000.00	\$ 300,000.00	\$ 650,000.00	\$ -	\$ -

Department Head Signature: *Claudia Riegel* Printed Name: Claudia Riegel
 Date: 6/15/2015