

2016- 2020 Capital Budget Request Form

Department Agency Number	810	Contact Name										
Department Name	District Attorney	Contact Number	Leon Cannizzaro, Jr. - District Attorney									
Date		Contact E-Mail	(504) 822-2414 emurphy@orleansda.com									
Request #	Department Ranking	Priority Criteria Ranking	Project Name	Project Amount	2016	2017	2018	2019	2020			
1			Renovations to Criminal Court 3rd Floor	\$ 550,000.00	\$ 550,000.00	\$ -	\$ -	\$ -	\$ -			
2												
3												
4												
5												
6												
7												
8												
9												
10												
11												
12												
TOTAL				\$ 550,000.00	\$ 550,000.00	\$ -	\$ -	\$ -	\$ -			

Department Head Signature:  Printed Name: Leon A. Cannizzaro, Jr.

Date: 6/9/15

Capital Budget Request Form

Agency Number	810	Department Name	District Attorney
Project Name	Renovations to Criminal Court 3rd Floor	Department Priority Ranking	6
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	
Project Address	2700 Tulane Avenue	Council District	A
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Renovations to the 3rd Floor of the Criminal Court Building to accommodate office space for District Attorney Staff		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status:	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 550,000.00	Proposed Funding Source	Bond Funds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	N/A		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	N/A		
What Benefit(s) will be provided to Public from this project?	This project will allow the District Attorney to meet with the public at Criminal Courts to facilitate District Attorney activity at the court.	For what year are you requesting the Project? 2016, 2017, 2018, 2019, or 2020? Enter	
		2016	\$ 550,000.00
		2017	\$ -
		2018	\$ -
		2019	\$ -
2020	\$ -		
Is the surrounding infrastructure (i.e. utilities, road network) sufficient to support the intended use of the project?	yes	If no please discuss required improvements and estimated costs	0

Capital Budget Request Priority Rating Form

Agency Number	810	Department Name	District Attorney
Project Name	Renovations to Criminal Court 3rd Floor	Department Priority Ranking	Blank
Categories	Rating	Score	
Public Health and Safety			
External Requirements			
Protection of Capital Stock			
Economic Development			
Operating Budget			
Life Expectancy of Project			
Percent of Population Served by Projects			
Relation to dopted Plans			
Intensity of Use			
Scheduling			
Benefit/ Cost			
Potential for Duplication			
Availablility of Financing			
Special Need			
Entergy Consumption			
Timeliness/ External			
Public Support			
Environmental Quality and Stormwater Management			
TOTAL Ranking			