

2016-2020 Capital Budget Request Form

Department Agency Number	210	Contact Name										
Department Name	Mayors Office	Contact Number										
Date	Contact E-Mail	Priority Criteria Ranking										
Request #	Department Ranking	Project Name	Project Amount	2016	2017	2018	2019	2020				
1	1	SOUTH COTTAGE	\$1,229,910.00	\$1,229,910.00	\$	\$	\$	\$				
2	3	North Cottage	\$1,767,480.00	\$	\$1,767,480.00							
3	0	Buildout at Milne Boys Home	\$	\$	\$	\$	\$	\$				
4	0	Home	\$	\$	\$	\$	\$	\$				
5	0	0	\$	\$	\$	\$	\$	\$				
6	0	0	\$	\$	\$	\$	\$	\$				
7	0	0	\$	\$	\$	\$	\$	\$				
8	0	0	\$	\$	\$	\$	\$	\$				
9	0	0	\$	\$	\$	\$	\$	\$				
10	0	0	\$	\$	\$	\$	\$	\$				
TOTAL			\$ 2,997,390.00	\$ 1,229,910.00	\$ 1,767,480.00	\$	\$	\$				

CDL C. West #
6/1/2015

Charles West

Department Head Signature
Date