

2016- 2020 Capital Budget Request Form

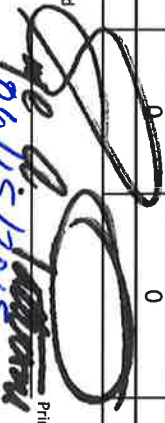
George A. Patterson, Director, Dept. of Property Management

658-3600

GAPatterson@NOLA.GOV

Department Agency Number	Property Management	Contact Name	Contact E-Mail	Project Name	Project Amount	2016	2017	2018	2019	2020
1	1	171		Citywide Building Repairs	\$ 10,000,000.00	\$ 2,000,000.00	\$ 2,000,000.00	\$ 2,000,000.00	\$ 2,000,000.00	\$ 2,000,000.00
2	2	147		Mardi Gras Bleachers	\$ 980,000.00	\$ 490,000.00	\$ 490,000.00		\$ -	\$ -
3	3	162		City Hall Fire Alarm & Monitoring System	\$ 950,000.00	\$ 550,000.00	\$ 400,000.00		\$ -	\$ -
4	6	156		Replace Security Gate System at City Hall & Civil District Court	\$ 225,000.00	\$ 125,000.00	\$ 100,000.00		\$ -	\$ -
5	5	141		Demolition of HOD & CCC	\$ 9,440,125.00		\$ 9,400,125.00			
6	4	156		Algiers Courthouse Roof Replacement- Replace Algiers Courthouse & Carriage House HVAC Systems	\$ 450,000.00	\$ 300,000.00	\$ 150,000.00			
7										
8	0	0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	0	0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	0	0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>					\$ 22,045,125.00	\$ 3,465,000.00	\$ 12,540,125.00	\$ 2,000,000.00	\$ 2,000,000.00	\$ 2,000,000.00

Department Head Signature  
 Date: 06/15/2015



Printed Name

George A. Patterson