

2016-2020 Capital Budget Request Form

Department Agency Number	580	Contact Name	Victor N. Richard, III						
Department Name	NORD	Contact Number	504.658.3015						
Date		Priority Criteria	vnrichard@nola.gov						
Request #	Department Ranking	Priority Ranking	Project Name	Project Amount	2016	2017	2018	2019	2020
1	5	123	Annunciation Center/playground	\$ 912,500.00	\$ 912,500.00	\$ -	\$ -	\$ -	\$ -
2	11	135	City Wide Playground Equipment Replacement	\$ 1,000,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00
3	24	126	Uptown Dog Park	\$ 500,000.00	\$ 500,000.00	\$ -	\$ -	\$ -	\$ -
4	8	141	City Wide HVAC Replacement	\$ 1,000,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00
5	9	135	City Wide Lighting - HML Pavilion	\$ 500,000.00	\$ -	\$ -	\$ 250,000.00	\$ 250,000.00	\$ -
6	15	132	Joe W. Brown Parking and lighting	\$ 1,715,000.00	\$ -	\$ 1,715,000.00	\$ -	\$ -	\$ -
7	16	141	Joe W. Brown Lagoon, ecosystem, and ropes course	\$ 1,700,000.00	\$ 1,000,000.00	\$ 700,000.00	\$ -	\$ -	\$ -
8	14	117	Joe W. Brown Victory Track HML and storage	\$ 300,000.00	\$ 300,000.00	\$ -	\$ -	\$ -	\$ -
9	3	129	Lemann LaFitte Greenway Playground	\$ 2,000,000.00	\$ 2,000,000.00	\$ -	\$ -	\$ -	\$ -
10	22	129	Pontchartrain Park athletics building	\$ 600,000.00	\$ -	\$ -	\$ 600,000.00	\$ -	\$ -
11	13	126	City Wide Fencing	\$ 500,000.00	\$ 250,000.00	\$ 125,000.00	\$ -	\$ -	\$ -
12	12	138	Security Cameras	\$ 1,000,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00
13	19	129	Skelly Rupp Baseball Diamond	\$ 1,500,000.00	\$ -	\$ 750,000.00	\$ 750,000.00	\$ -	\$ -
14	17	126	Werner Playground	\$ 400,000.00	\$ 400,000.00	\$ -	\$ -	\$ -	\$ -
15	1	126	Willie Hall	\$ 2,500,000.00	\$ 2,500,000.00	\$ -	\$ -	\$ -	\$ -
16	20	129	Richard Lee	\$ 5,100,000.00	\$ 500,000.00	\$ 4,600,000.00	\$ -	\$ -	\$ -
17	6	132	Treme Recreation Center Elevator	\$ 400,000.00	\$ 400,000.00	\$ -	\$ -	\$ -	\$ -
18	23	129	Center Playground	\$ 1,250,000.00	\$ 1,250,000.00	\$ -	\$ -	\$ -	\$ -
19	4	141	St. Bernard Center	\$ 6,600,000.00	\$ 600,000.00	\$ 6,000,000.00	\$ -	\$ -	\$ -
20	25	132	City Wide Skate Park	\$ 250,000.00	\$ 250,000.00	\$ -	\$ -	\$ -	\$ -
21	7	132	Joe W. Brown Bridge	\$ 500,000.00	\$ 500,000.00	\$ -	\$ -	\$ -	\$ -
22	10	129	City Wide Pool Renovations	\$ 1,000,000.00	\$ 400,000.00	\$ 300,000.00	\$ 300,000.00	\$ -	\$ -
23	2	114	McCue Playground	\$ 500,000.00	\$ 500,000.00	\$ -	\$ -	\$ -	\$ -
24	18	114	Oddie Davis	\$ 120,000.00	\$ 120,000.00	\$ -	\$ -	\$ -	\$ -
25	21	114	Stallings Gentilly	\$ 500,000.00	\$ 100,000.00	\$ 400,000.00	\$ -	\$ -	\$ -
TOTAL				\$ 32,347,500.00	\$ 13,082,500.00	\$ 15,190,000.00	\$ 2,500,000.00	\$ 850,000.00	\$ 600,000.00

Department Head Signature: *[Signature]*
 Date: 6-16-15

Department Head Signature: *Victor N. Richard, III*
 Date: 6-16-15