

2016- 2020 Capital Budget Request Form

Department Agency Number	500	Contact Name										
Department Name	DPW	Contact Number										
Date		Contact E-Mail										
Request #	Department Ranking	Priority Criteria Ranking	Project Name	Project Amount	2016	2017	2018	2019	2020			
1	1	57	Enhancements	\$ 250,000,000	\$ 50,000,000	\$ 50,000,000	\$ 50,000,000	\$ 50,000,000	\$ 50,000,000	\$ 50,000,000	\$ 50,000,000	\$ 50,000,000
2	2	51	Major Streets	\$ 50,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000
3	3	51	Minor Streets	\$ 100,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000
4	4	51	Arterial - Urban Systems	\$ 200,000,000	\$ 40,000,000	\$ 40,000,000	\$ 40,000,000	\$ 40,000,000	\$ 40,000,000	\$ 40,000,000	\$ 40,000,000	\$ 40,000,000
5	5	51	Recovery Roads Program	\$ 156,077,364	\$ 72,989,441	\$ 51,589,865	\$ 31,498,058	\$ -	\$ -	\$ -	\$ -	\$ -
6	5	52	HMGP Program - Mirabeau Water Gardens	\$ 13,000,000	\$ 850,000	\$ 1,600,000	\$ 6,750,000	\$ 3,800,000	\$ -	\$ -	\$ -	\$ -
7	5	53	HMGP Program - Broadmoor Drainage Project	\$ 48,000,000	\$ 1,000,000	\$ 20,000,000	\$ 18,000,000	\$ 9,000,000	\$ -	\$ -	\$ -	\$ -
8	5	54	HMGP Program - Michoud Area	\$ 6,500,000	\$ 650,000	\$ 5,850,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	5	55	HMGP Program - Lakeview Area	\$ 5,000,000	\$ 500,000	\$ 4,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	5	56	HMGP Program - McDonough/Whitney Area	\$ 4,000,000	\$ 400,000	\$ 3,600,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11	5	57	HMGP Program - St. Roch Area	\$ 7,500,000	\$ 750,000	\$ 6,750,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	5	58	HMGP Program - Hagan/Lafitte Area	\$ 7,000,000	\$ 700,000	\$ 6,300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL				\$ 910,577,364	\$ 197,839,441	\$ 222,739,865	\$ 210,198,058	\$ 150,800,000	\$ 129,000,000			

Department Head Signature



Printed Name

Mark Jernigan

Date

6/5/2015