

2017 - 2021 Capital Budget Request Form

Department Agency Number	Contact Name	Michel Thompson										
Department Name	Library	Contact Number	(504) 596-2603								2020	2021
Date	Contact E-Mail	mthompson@nolalibrarv.org										
Request #	Department Ranking	Priority Criteria Ranking	Project Name	Project Amount	2017	2018	2019	2020	2021	2022	2023	
1	1	102	Sprinkler System - Main Library	\$ 1,000,000.00	\$ 1,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2	2	81	Backflow Preventor - Main Library	\$ 60,000.00	\$ 60,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3	3	78	Main Library City Archives	\$ 13,000,000.00	\$ -	\$ -	\$ 2,500,000.00	\$ 11,000,000.00	\$ -	\$ -	\$ -	
4	4	105	Complete unfinished space in Library Branches: SM, AR, NM, ENO	\$ 750,500.00	\$ -	\$ 750,500.00	\$ -	\$ -	\$ -	\$ -	\$ -	
5	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
6	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
8	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>TOTAL</b>				<b>\$ 14,810,500.00</b>	<b>\$ 1,060,000.00</b>	<b>\$ 750,500.00</b>	<b>\$ 2,500,000.00</b>	<b>\$ 11,000,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	

Department Lead Signature: *Charles M. Brown* Printed Name: Charles M. Brown

Date: Monday, June 20, 2016

Capital Budget Request Form			
Agency Number	630	Department Name	Library
Project Name	Sprinkler System - Main Library	Department Priority Ranking	1
Project Type	Upgrade	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	219 Loyola Ave 70112	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Install sprinkler system at Main Library on all 5 floors (includes 2 basement levels) to protect assets and over 200 years of the City's History, over 50,000 sqft of priceless materials.		
Five Year Summary	Prevent damage to City of New Orleans assets and history in the event of a fire.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 1,000,000.00	Proposed Funding Source	Bond Funds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:			
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to Public from this project?	Prevent potential damage to City of New Orleans assets and history in the event of a fire.	For what year are you requesting the Project? 2017, 2018, 2019, 2020 or 2021? Enter amount in requested year below.	
		2017	\$ 1,000,000.00
		2018	\$ -
		2019	\$ -
		2020	\$ -
		2021	\$ -
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

### Capital Budget Request Priority Rating Form

Agency Number	630	Department Name	Library
Project Name	Sprinkler System - Main Library	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	2	6	
External Requirements	0	0	
Protection of Capital Stock	3	9	
Economic Development	2	6	
Operating Budget	2	6	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	9	
Relation to adopted Plans	0	0	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	2	6	
Energy Consumption	2	6	
Timeliness/ External	3	9	
Public Support	0	0	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	34	102	

Capital Budget Request Form			
Agency Number	630	Department Name	Library
Project Name	Backflow Preventor - Main Library	Department Priority Ranking	2
Project Type	Upgrade	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	219 Loyola Ave, 70112	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Backflow Preventor - safety mechanisim to prevent sewer water leaving building from re-entering.		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?		If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 60,000.00	Proposed Funding Source	
Does this project fall in line with the current Zoning requirements		If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:			
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to Public from this project?	For what year are you requesting the Project? 2017, 2018, 2019, 2020 or 2021? Enter amount in requested year below.		
	2017	\$	60,000.00
	2018		
	2019		
	2020		
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?		If no please discuss required improvements and estimated costs	

### Capital Budget Request Priority Rating Form

Agency Number	630	Department Name	Library
Project Name	Backflow Preventor - Main Library	Department Priority Ranking	2
Categories	Rating	Score	
Public Health and Safety	2	6	
External Requirements	0	0	
Protection of Capital Stock	2	6	
Economic Development	0	0	
Operating Budget	2	6	
Life Expectancy of Project	2	6	
Percent of Population Served by Project	3	9	
Relation to dopted Plans	0	0	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	0	0	
Availability of Financing	2	6	
Special Need	2	6	
Entergy Consumption	0	0	
Timeliness/ External	0	0	
Public Support	3	9	
Environmental Quality and Stormwater Management	0	0	
TOTAL Ranking	27	81	

Capital Budget Request Form			
Agency Number	630	Department Name	Library
Project Name	Main Library City Archives	Department Priority Ranking	3
Project Type	New Construction	Is a Land acquisition needed? (Y/N)	
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	219 Loyola Ave or other	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Design/Build area to move and house properly the City Archives which is currently located on the 1st and 2nd basement levels of the Main Library. The Main Library along with its assets narrowly survived the effects of Hurricane Katrina and both subfloors are at risk daily of irreversable damage. There is a lack of fire supression and protection from constant water seepage into the surrounding grounds which has entered into the basement through the aged membrane walls feet away from historial/valuable items.		
Five Year Summary	To be able to identify an attached/unattached space near the Main Library to properly house/maintain/preserve the City of New Orleans historical documents. The City Archives is the official historical memory of the City of New Orleans. Within its approx. 50,000 sqft of holdings may be found records that appeal to a very wide spectrum of interests. The 3 floors above ground does not have the proper floor bearing needs to support the load of approximately 50,000 sqft of materials.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	Yes	Please provide estimate of increase or decrease operating costs.	TBD
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 13,000,000.00	Proposed Funding Source	Bonds
Does this project fall in line with the current Zoning requirements		If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:			
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to Public from this project?	They are and always have been resources for graduate and undergraduate students, persons preparing doctoral dissertations and scholarly publications, movie producers etc. They have also served as a geneological gems to New Orleanians near and far.	For what year are you requesting the Project? 2017, 2018, 2019, 2020 or 2021? Enter amount in requested year below.	
		2017	
		2018	
		2019	\$ 2,500,000.00
		2020	\$ 11,000,000.00
2021			
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?		If no please discuss required improvements and estimated costs	

**Capital Budget Request Priority Rating Form**

Agency Number	630	Department Name	Library
Project Name	Main Library City Archives	Department Priority Ranking	3
Categories	Rating	Score	
Public Health and Safety	0	0	
External Requirements	0	0	
Protection of Capital Stock	0	0	
Economic Development	3	9	
Operating Budget	1	3	
Life Expectancy of Project	2	6	
Percent of Population Served by Project	3	9	
Relation to dopted Plans	2	6	
Intensity of Use	3	9	
Scheduling	1	3	
Benefit/ Cost	0	0	
Potential for Duplication	2	6	
Availability of Financing	2	6	
Special Need	2	6	
Entergy Consumption	1	3	
Timeliness/ External	0	0	
Public Support	3	9	
Environmental Quality and Stormwater Management	1	3	
<b>TOTAL Ranking</b>	<b>26</b>	<b>78</b>	

Capital Budget Request Form			
Agency Number	630	Department Name	Library
Project Name	Complete unfinished space in Library Branches: SM, AR, NM, ENO	Department Priority Ranking	4
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	Dist. (A) SM-6301 Canal Blvd. 70124 AR-3014 Holiday Drive 70131 3001 Gentry Blvd. 70122 Read Blvd 70127	Dist. (C) Dist. (D) NM- Dist. (E) ENO-5641	Council District Blank
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Finished program space including but not limited to the bathrooms, kitchenette, duckwork and vents for cooling and heating, completed flooring, and outfit bathroom furnishings. In addition adding electrical and data to support audio visual equipment.		
Five Year Summary	This project will make space available to the public that has been not accessible since completion of all 4 design build libraries. provide additional space for Library and Community programming to accommodate a plethora of requests made for space to meet as a result of our expanded hours.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 750,500.00	Proposed Funding Source	Bond Funds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:			
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to Public from this project?	The benefit to accommodate programming space repeatedly requested by the public. These library branches have only one (1) program space that is booked daily	For what year are you requesting the Project? 2017, 2018, 2019, 2020 or 2021? Enter amount in requested year below.	
		2017	
		2018	\$ 750,500.00
		2019	
		2020	
2021			
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	



**Capital Budget Request Priority Rating Form**

Agency Number	630	Department Name	Library
Project Name	Complete unfinished space in Library Branches: SM, AR, NM, ENO	Department Priority Ranking	4
Categories	Rating	Score	
Public Health and Safety	0	0	
External Requirements	0	0	
Protection of Capital Stock	1	3	
Economic Development	3	9	
Operating Budget	2	6	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	9	
Relation to dopted Plans	2	6	
Intensity of Use	3	9	
Scheduling	2	6	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	3	9	
Entergy Consumption	1	3	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	1	3	
<b>TOTAL Ranking</b>	<b>35</b>	<b>105</b>	