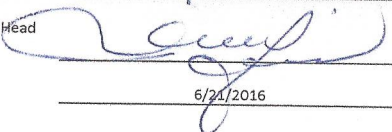


2017- 2021 Capital Budget Request Form

Department Agency Number	270	Contact Name	STEPHANIE LANDRY / CUONG VU						
Department Name	NOPD	Contact Number	STEPHANIE LANDRY 504-658-5409 - CUONG VU 504-658-5382						
Date		Contact E-Mail							
Request #	Department Ranking	Priority Criteria Ranking	Project Name	Project Amount	2017	2018	2019	2020	2021
1	1	117	NOPD HQ GARAGE	\$ 1,054,000.00	\$ 206,000.00	\$ 848,000.00	\$ -	\$ -	\$ -
2	2	108	Garage Exterior Fins	\$ 787,500.00	\$ 257,500.00	\$ 530,000.00	\$ -	\$ -	\$ -
3	1	111	Re-locate support Services Lafitte Street HQ interior	\$ 1,037,900.00	\$ 1,037,900.00	\$ -	\$ -	\$ -	\$ -
4	1	108	renovations and repairs to windows, cladding and interior floors 2-5	\$ 3,150,000.00	\$ 1,030,000.00	\$ 2,120,000.00	\$ -	\$ -	\$ -
5	2	114	NOPD 4TH District	\$ 7,440,000.00	\$ 620,000.00	\$ 6,820,000.00	\$ -	\$ -	\$ -
6	1	126	SOD New Roof	\$ 1,150,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
7	1	126	HQ garage Evidence	\$ 120,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
8	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>				<b>\$ 14,739,400.00</b>	<b>\$ 3,151,400.00</b>	<b>\$ 10,318,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Department Head Signature



Printed Name

Superintendent Michael S. Harrison

Date

6/21/2016

Capital Budget Request Form			
Agency Number	270	Department Name	NOPD
Project Name	NOPD HQ Garage	Department Priority Ranking	1
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	NO
Will this project be a permanent immovable improvement?	YES	Does the request meet the General Obligation Bond requirement?	YES
Project Address	715 S. BROAD ST	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Deterioration discovered on upper levels of NOPD parking garage. Julien engineering is in the process of inspecting and testing entire garage are through core sampling and GPR.		
Five Year Summary	Determination as yet to be made on process going forward. Decision dependent on Engineer's report as to next step.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 1,054,000.00	Proposed Funding Source	
Does this project fall in line with the current Zoning requirements	yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	the availability of parking in the area is limited and repairs will afford continued access with a positive impact to area residents.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to Public from this project?	Without off street parking, the NOPD impacts the surrounding neighborhood by having to park on the streets. This structure is also essential to provide parking for new Central evidence and Proerty Structure at Gravier and S White st.	For what year are you requesting the Project? 2017, 2018, 2019, 2020 or 2021? Enter amount in requested year below.	
		2017	\$ -
		2018	\$ -
		2019	\$ -
		2020	\$ -
		2021	\$ -
Is the surrounding infrastructure (i.e. utilities, road network) sufficient to support the intended use of the project?		If no please discuss required improvements and estimated costs	



### Capital Budget Request Priority Rating Form

Capital Budget Request Priority Rating Form			
Agency Number	Blank	Department Name	Blank
Project Name	NOPD HQ Garage	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	2	6	
External Requirements	1	3	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	9	
Relation to adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	2	6	
Benefit/ Cost	1	3	
Potential for Duplication	2	6	
Availability of Financing	2	6	
Special Need	2	6	
Energy Consumption	1	3	
Timeliness/ External	3	9	
Public Support	1	3	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking			



### Capital Budget Request Form

Agency Number	270	Department Name	NOPD
Project Name	Garage Exterior Fins	Department Priority Ranking	2
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	715 S. Broad St	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Exterior concrete fins on HQ garage were discovered to have deteriorating metal suspension supports. Temporary measurements have been taken to support fins, but a more permanent resolution is required to protect public and employees		
Five Year Summary	Determination as yet to be made on process going forward. Decision dependent on Engineer's report as to next step.		
Has an Architect or Engineer prepared drawings for this project?	Yes	If Yes please explain how this was funded and current status	engineer is still in assessment stage and is preparing a report to reveal extent of damage and necessary repairs.
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 787,500.00	Proposed Funding Source	General Obligation Bonds
Does this project fall in line with the current Zoning requirements.	yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plans	This project is essential to the safe operation and usage of NOPD HQ garage.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	No. no negative impact.		
What Benefit(s) will be provided to Public from this project?	ns contributes to the safety of the public and	For what year are you requesting the Project? 2017, 2018, 2019, 2020 or 2021? Enter amount in requested year below.	
		2017	
		2018	
		2019	
		2020	
		2021	
Is the surrounding infrastructure (i.e. utilities, road network) sufficient to support the intended use of the project?	YES	If no please discuss required improvements and estimated costs	



### Capital Budget Request Priority Rating Form

Agency Number	270	Department Name	NOPD
Project Name	Garage Exterior Fins	Department Priority Ranking	2
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	1	3	
Protection of Capital Stock	1	3	
Economic Development	3	9	
Operating Budget	2	6	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	9	
Relation to adopted Plans	1	3	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	1	3	
Special Need	2	6	
Energy Consumption	2	6	
Timeliness/ External	3	9	
Public Support	1	3	
Environmental Quality and Stormwater Management	1	3	
<b>TOTAL Ranking</b>	<b>36</b>	<b>108</b>	



### Capital Budget Request Form

Agency Number	270	Department Name	NOPD
Project Name	Re-locate support Services Lafitte Street	Department Priority Ranking	1
Project Type	New Construction	Is a Land acquisition needed? (Y/N)	Yes
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	
Project Address	Lafitte St. Between N. Lopez and N. Gayoso	Council District	A
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	With the construction of the Lafitte greenway walking park, it is prudent to initiate efforts to relocate the support services unit, so as to enhance the beauty of the greenway. The current square footage needs for support services are as follows: 90000 sq ft total are (300x300' site with fencing, gates and lighting) at \$50,000 ; 25,000 sq ft for barricade storage 9,000 sq ft covered structure with foundations, slab and frame ( 3,000 sq ft for office space included ) 56,000 sq ft asphalt area with ug drainage for vehicle and equipment.		
Five Year Summary	Re-location may require acquisition of structure for sale or lease. Improvements may require expenditures in the area of \$1,070,000.00 for required sq ft, not including cost of land acquisition. A leasing alternative may be more viable or re-location to structure already owned by city.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$1,037,900	Proposed Funding Source	General Obligation Bonds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change.	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Re-locations allows for beautification of Lafitte Greenway with no impediments		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	No		
What Benefit(s) will be provided to Public from this project?	The area along the Lafitte Greenway can be an eyesore at certain junctures and this is an effort on the part of the City to support the Lafitte Greenway project, by setting an example.	For what year are you requesting the Project? 2017, 2018, 2019, 2020 or 2021? Enter amount in requested year below.	
		2017	
		2018	
		2019	
		2020	
		2021	
Is the surrounding infrastructure (i.e. utilities, road network) sufficient to support the intended use of the project?	yes	If no please discuss required improvements and estimated costs	



### Capital Budget Request Priority Rating Form

Agency Number	270	Department Name	NOPD
Project Name	Re-locate support Services Lafitte Street	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	2	6	
Protection of Capital Stock	1	3	
Economic Development	3	9	
Operating Budget	2	6	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	9	
Relation to adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	2	6	
Benefit/ Cost	1	3	
Potential for Duplication	2	6	
Availability of Financing	1	3	
Special Need	2	6	
Energy Consumption	1	3	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	1	3	
<b>TOTAL Ranking</b>	<b>37</b>	<b>111</b>	



### Capital Budget Request Form

Agency Number	270	Department Name	NOPD
Project Name	HQ interior renovations and repairs to windows, cladding and interior floors 2-5	Department Priority Ranking	1
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	715 S. broad St.	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Interior of HQ'S is outdated and has experienced events of window leaks during heavy downpours. Interior renovations would address critical plumbing and electrical deficiencies.		
Five Year Summary	determination as yet to be made on process going forward. Decision dependent on Engineers assessment relative to window renovation addition report as to mechanical and electrical needs.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 3,150,000.00	Proposed Funding Source	General Obligation Bonds
Does this project fall in line with the current Zoning requirements	yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:			
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	no		
What Benefit(s) will be provided to Public from this project?	Updated and operational infrastructure serves the public by providing a safe and secure area for the day to day operation of police functions.	For what year are you requesting the Project? 2017, 2018, 2019, 2020 or 2021? Enter amount in requested year below.	
		2017	
		2018	
		2019	
		2020	
Is the surrounding infrastructure (i.e. utilities, road network) sufficient to support the intended use of the project?		If no please discuss required improvements and estimated costs	



### Capital Budget Request Priority Rating Form

Agency Number	270	Department Name	NOPD
Project Name	HQ interior renovations and repairs to windows, cladding and interior floors 2-5	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	1	3	
Protection of Capital Stock	1	3	
Economic Development	3	9	
Operating Budget	2	6	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	9	
Relation to adopted Plans	1	3	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	1	3	
Special Need	2	6	
Energy Consumption	2	6	
Timeliness/ External	3	9	
Public Support	1	3	
Environmental Quality and Stormwater Management	1	3	
<b>TOTAL Ranking</b>	<b>36</b>	<b>108</b>	



### Capital Budget Request Form

Agency Number	270	Department Name	NOPD										
Project Name	NOPD 4TH District Police	Department Priority Ranking	2										
Project Type	New Construction	Is a Land acquisition needed? (Y/N)	No										
Will this project be a permanent immovable improvement?	yes	Does the request meet the General Obligation Bond requirement?	Yes										
Project Address	Lot bounded by the Magellan Canal, Flanders St, Wall Blvd. and Horace St.	Council District	C										
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The original facilities of the NOFD fire station and the NOPD 4TH District station are no longer able to service the needs of the community. The land acquisition for the new site is complete; the site will include both parcels bound by Magellan Canal, Flander St. Wall Blvd. and Horace St.												
Five Year Summary	Land acquisition has been accomplished and most recent indications are that we are in the pre-design phase which was scheduled to be completed 5-24-15. estimated completion date is 2018.												
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status											
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.											
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 7,440,000.00	Proposed Funding Source	Bond funding										
Does this project fall in line with the current Zoning requirements	yes	If no please list required change											
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project will afford the NOPD to better services the needs of the community.												
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	A review of area flooding and runoff is currently being done. There is currently no data to decide negative impacts.												
What Benefit(s) will be provided to Public from this project?	by the general public. It is more centrally located	For what year are you requesting the Project? 2017, 2018, 2019, 2020 or 2021? Enter amount in requested year below. <table border="1" style="width: 100%; margin-top: 5px;"> <tr><td style="text-align: center;">2017</td><td></td></tr> <tr><td style="text-align: center;">2018</td><td></td></tr> <tr><td style="text-align: center;">2019</td><td></td></tr> <tr><td style="text-align: center;">2020</td><td></td></tr> <tr><td style="text-align: center;">2021</td><td></td></tr> </table>		2017		2018		2019		2020		2021	
2017													
2018													
2019													
2020													
2021													
Is the surrounding infrastructure (i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs											



### Capital Budget Request Priority Rating Form

Agency Number	270	Department Name	NOPD
Project Name	NOFD Engine 33/40 & NOPD 4th district Police Consolidated Building	Department Priority Ranking	2
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	1	3	
Protection of Capital Stock	1	3	
Economic Development	3	9	
Operating Budget	2	6	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	9	
Relation to adopted Plans	1	3	
Intensity of Use	3	9	
Scheduling	2	6	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	2	6	
Special Need	2	6	
Energy Consumption	2	6	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	38	114	



**Capital Budget Request Form**

Agency Number	270	Department Name	NOPD
Project Name	SOD New Roof	Department Priority Ranking	1
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	1899 Tchoupitoulas	Council District	C
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The roof has cracked , curled or missing roof shingles . It demands immediate attention. If neglected they can lead to severe water damage.		
Five Year Summary	The average life span of the new roof is between 15 thru 20 years.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 1,150,000.00	Proposed Funding Source	General Obligation Bond
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project is essential to the operation of the SOD		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	No		
What Benefit(s) will be provided to Public from this project?	New roof will provide protection from water leaking and energy saving.	For what year are you requesting the Project? 2017, 2018, 2019, 2020 or 2021? Enter amount in requested year below.	
		2017	
		2018	
		2019	
		2020	
		2021	
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Public Support	1	3
Environmental Quality and Stormwater Management	2	6
TOTAL Ranking	42	126