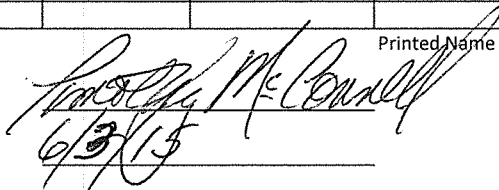


2017 - 2021 Capital Budget Request Form

Department Agency Number	250	Contact Name	Chief Stephen Schmitt						
Department Name	Fire	Contact Number	504-658-4740 (O) 504-258-5984 (cell)						
Date	6/3/2016	Contact E-Mail	sschmitt@nola.gov						
Request #	Department Ranking	Priority Criteria Ranking	Project Name	Project Amount	2017	2018	2019	2020	2021
Replacement of Station 33 and 40	1	100	Replacement of Station 33 and 40	\$4,100,000.00	\$4,100,000.00				
Renovations of Various Stations	2	100	Renovations of Various Stations	\$500,000.00	\$500,000.00				
Generator Platform & Upgrades	3	100	Generator Platform & Upgrades	\$100,000.00	\$100,000.00				
Replace Concrete at various Fire Stations	4	100	Replace Concrete at various Fire Stations	\$250,000.00	\$250,000.00				
Station 3, 11 and 38 Land	5	100	Station 3, 11 and 38 Land	\$400,000.00	\$400,000.00				
Design of Fire Warehouse	6	100	Design of Fire Warehouse	\$200,000.00	\$200,000.00				
Fire Warehouse	7	100	Fire Warehouse	\$1,990,765.00		\$1,990,765.00			
Replacement of Station 8 and 24	8	100	Replacement of Station 8 and 24	\$3,650,000.00		\$3,650,000.00			
Design of Station 3-11-38	9	100	Design of Station 3-11-38	\$750,000.00		\$750,000.00			
Design of Station 20	10	100	Design of Station 20	\$165,000.00		\$165,000.00			
Replacement of Station 3, 11 and 38	11	100	Replacement of Station 3, 11 and 38	\$4,000,000.00			\$4,000,000.00		
Major Renovation of Station 20	12	100	Major Renovation of Station 20	\$835,000.00			\$835,000.00		
Design of Station 7	13	100	Design of Station 7	\$750,000.00			\$750,000.00		
Replacement of Station 7	14	100	Replacement of Station 7	\$4,000,000.00				\$4,000,000.00	
Design of Station 25 and 6th Dist. HQ	15	100	Design of Station 25 and 6th Dist. HQ	\$750,000.00				\$750,000.00	
Design of Station 9	16	100	Design of Station 9	\$165,000.00				\$165,000.00	
Replacement of Station 25 and 6th Dist. HQ	17	100	Replacement of Station 25 and 6th Dist. HQ	\$4,000,000.00					\$4,000,000.00
Station 9	18	100	Station 9	\$835,000.00					\$835,000.00
TOTAL				\$27,440,765.00	\$5,550,000.00	\$6,555,765.00	\$5,585,000.00	\$4,915,000.00	\$4,835,000.00

Department Head Signature


 Printed Name

Timothy McConnell

Date

6/3/15

Capital Budget Request Form			
Agency Number	250	Department Name	NOFD
Project Name	Replacement of Station 33 and 40	Department Priority Ranking	1
Project Type	New Construction	Is a Land acquisition needed? (Y/N)	Yes
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	Wall Blvd. and Horace	Council District	C
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	There is a need to replace and relocate Station 33 and Station 40 into a combined fire station. The existing stations are in sub-standard condition, but more importantly, they lack of street accessibility at the station hampers response times. We believe we could better protect the community if a new station is constructed in a centralized location. Blueprints for a prototype station have been drawn and approved by Capital Projects. The design provides for a sustainable and durable structure that should withstand a Katrina like event.		
Five Year Summary	The Fire Department has an ongoing plan to replace or renovate fire stations that have outlived their useful existence. The FD has concluded that in the best interest of the city, renovating current stations or relocating some of the replacement stations so that they are better located within their respective districts will help the FD improve response times and coverage areas; thus enhancing the protection of life and property.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$4,100,000	Proposed Funding Source	Bond Funds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The Fire Department's plan is to construct a new combined Station 33 and 40 which is in direct alignment with the goals described in volume 2, Chapter 10, of the Master Plan. , which provides that "All public safety facilities should be state of the art and with integrated services". Objectives include: meeting best practices performance standards for all areas of the city: improving facilities, infrastructure, and service capacity; designing facilities to withstand Category 5 hurricanes; and replacing faulty equipment. As stated in the Master Plan, "Upgraded police and fire stations will provide more reliable service in case of emergencies and can also serve as emergency shelters during storm events".		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Yes, parking areas could be constructed with impervious concrete and maximizing green space will improve water runoff. The building will be built to the newly required Flood Base Elevation or higher. Even if the structure would flood, this two story facility would have all electrical and mechanical equipment installed on the second floor. This will allow us to continue Emergency Response Operations with minimal impact.		
What Benefit(s) will be provided to Public from this project?	A new combined facility with Stations 8 and 24 that is centrally located will enhance public visibility and response coverage, while reducing the overhead currently being experienced by operating out of two separate locations.	For what year are you requesting the Project? 2017, 2018, 2019, 2020, or 2021? Enter amount in requested year below.	
		2017	\$ 4,100,000.00
		2018	
		2019	
		2020	
		2021	

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	
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Capital Budget Request Priority Rating Form

Agency Number	250	Department Name	New Orleans Fire Department
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Project Name	Replacement of Station 33 and 40	Department Priority Ranking	1
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Categories	Rating	Score
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Public Health and Safety	3	9
External Requirements	3	9
Protection of Capital Stock	3	9
Economic Development	3	9
Operating Budget	3	9
Life Expectancy of Project	3	9
Percent of Population Served by Projects	3	6
Relation to adopted Plans	1	2
Intensity of Use	3	6
Scheduling	3	6
Benefit/ Cost	3	6
Potential for Duplication	2	4
Availability of Financing	3	3
Special Need	2	2
Energy Consumption	3	3
Timeliness/ External	3	3
Public Support	3	3
Environmental Quality and Stormwater Management	3	2
TOTAL Ranking	50	100

Capital Budget Request Form			
Agency Number	250	Department Name	NOFD
Project Name	Renovations of Various Stations	Department Priority Ranking	2
Project Type	Construction Estimate	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	Various	Council District	All
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The FD is requesting funding to renovate existing fire stations located throughout the city that are in sub-standard condition and serves as an hindrance when responding to emergencies. Locations included , but not limited to are Stations 2,9, 17, 25,33, 35 and 37.		
Five Year Summary	The Fire Department has an ongoing plan to renovate fire stations that have outlived their useful life. The FD has concluded that we should renovate or replace/relocate stations to provide centralized coverage within the respective Council districts. This will help to improve response times while protecting life and property.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$500,000.00	Proposed Funding Source	Bond Funds
Does this project fall in line with the current Zoning requirements	YES	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The Fire Department's plan to renovate various stations is in direct alignment with the goals described in volume 2, Chapter 10, of the Master Plan. , witch provides that "All public safety facilities should be state of the art and with integrated services". Objectives include: meeting best practices performance standards for all areas of the city: improving facilities, infrastructure, and service capacity: designing facilities to withstand Category 5 hurricanes: and replacing faulty equipment. As stated in the Master Plan, "Upgraded police and fire stations will provide more reliable service in case of emergencies and can also serve as emergency shelters during storm events".		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	No, there would be no change to the layout therefore no impact to the area.		
What Benefit(s) will be provided to Public from this project?	The public will see the functional use of a city facility extended which will enhance the departments efficiency to respond to an emergency.	For what year are you requesting the Project? 2017, 2018, 2019, 2020, or 2021? Enter amount in requested year below.	
		2017	\$500,000.00
		2018	
		2019	
		2020	
2021			
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	250	Department Name	NOFD
Project Name	Renovate of Various Stations	Department Priority Ranking	2
Categories	Rating		Score
Public Health and Safety	3		9
External Requirements	3		9
Protection of Capital Stock	3		9
Economic Development	3		9
Operating Budget	3		9
Life Expectancy of Project	3		9
Percent of Population Served by Project:	3		6
Relation to adopted Plans	1		2
Intensity of Use	3		6
Scheduling	3		6
Benefit/ Cost	3		6
Potential for Duplication	2		4
Availability of Financing	3		3
Special Need	2		2
Energy Consumption	3		3
Timeliness/ External	3		3
Public Support	3		3
Environmental Quality and Stormwater Management	3		2
TOTAL Ranking	50		100

Capital Budget Request Form			
Agency Number	250	Department Name	NOFD
Project Name	Generator Platform & Upgrades	Department Priority Ranking	3
Project Type	Construction	Is a Land acquisition needed? (Y/N)	No
Project Address	Various Fire Stations	Council District	All
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	There is a need to elevate current trailer mounted generators to a platform and to install battery chargers to the generators. Located at Stations 2, 8, 9, 14, 18, 20, 21, 24, 25, 26, 35 & 38. A permanently mounted generator will ensure the continued delivery of emergency community services during power outages. The design should provide for a durable platform structure that should withstand a Katrina like event.		
Five Year Summary	The Fire Department has worked vigorously on securing Whole House generators for each of Fire's facilities. To have permanently mounted generators at each station will ensure that the station can be of use in the event of a wide spread power outage. This will help to improve the protecting of life and property for the citizens of New Orleans.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$100,000.00	Proposed Funding Source	Bond Funds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The Fire Department's plan to elevate current trailer mounted generators to a platform and to install battery chargers to the generators are in direct alignment with the goals described in volume 2, Chapter 10, of the Master Plan. , witch provides that "All public safety facilities should be state of the art and with integrated services". Objectives include: meeting best practices performance standards for all areas of the city: improving facilities, infrastructure, and service capacity: designing facilities to withstand Category 5 hurricanes: and replacing faulty equipment. As stated in the Master Plan, "Upgraded police and fire stations will provide more reliable service in case of emergencies and can also serve as emergency shelters during storm events".		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	No, there would be a minimal change that would not impact the area.		
What Benefit(s) will be provided to Public from this project?	A permanently mounted generator will allow First Responders to operationally function as designed to protect the citizens of the City of New Orleans during periods of extended power outages.	For what year are you requesting the Project? 2017, 2018, 2019, 2020, or 2021? Enter amount in requested year below.	
		2017	\$100,000.00
		2018	
		2019	
		2020	
2021			
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	250	Department Name	New Orleans Fire Department
Project Name	Generator Platform & Upgrades	Department Priority Ranking	

Categories	Rating	Score
Public Health and Safety	3	9
External Requirements	3	9
Protection of Capital Stock	3	9
Economic Development	3	9
Operating Budget	3	9
Life Expectancy of Project	3	9
Percent of Population Served by Projects	3	6
Relation to adopted Plans	1	2
Intensity of Use	3	6
Scheduling	3	6
Benefit/ Cost	3	6
Potential for Duplication	2	4
Availability of Financing	3	3
Special Need	2	2
Energy Consumption	3	3
Timeliness/ External	3	3
Public Support	3	3
Environmental Quality and Stormwater Management	3	2
TOTAL Ranking	50	100

Capital Budget Request Form			
Agency Number	250	Department Name	NOFD
Project Name	Replace Concrete at various Fire Stations	Department Priority Ranking	4
Project Type	Construction Estimate	Is a Land acquisition needed? (Y/N)	NO
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	Various Fire Stations	Council District	ALL
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The Concrete drives or apparatus bays at these station are sinking and crumbling. Uneven surface areas are causing trip hazards to city employees and the general public. Apparatus are become inoperable from the constant driving over uneven surfaces. Locations included, but not limited to are Stations 1, 13, 25, 27, 33, 40 and Fire Head Quarters. Driveway and apparatus bay problems are interrupting public interactivity with the Fire Stations.		
Five Year Summary	Replacement of driveways and bays are required to keep the conditional use of these facilities in place . Because these facilities are centrally located, Fire's plan is to continue operating from these locations for many years and besides Stations 33 and 40, there are no plans to replace these stations with new facilities in the near future.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$250,000.00	Proposed Funding Source	Bond Funds
Does this project fall in line with the current Zoning requirements	YES	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The Fire Department's plan to replace the concrete drives and apparatus bays are in direct alignment with the goals described in this section of the Master Plan. By replacing the concrete drives and apparatus bays, the FD believes it will improve service capacity and safety for employees and the citizens of New Orleans. The goal is to advance this department of public safety: to continue to support and expand community based public safety programs: and to strengthen our ability to respond to emergencies by having strong, integrated facilities from witch we can operate.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	No, there would be no change to the layout therefore no impact to the area.		
What Benefit's) will be provided to Public from this project?	The public will see the functional use of a city facility extended which will enhance the departments efficiency to respond to an emergency.	For what year are you requesting the Project? 2017, 2018, 2019, 2020, or 2021? Enter amount in requested year below.	
		2017	\$250,000.00
		2018	
		2019	
		2020	
2021			
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	YES	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	250	Department Name	NOFD
Project Name	Replace Concrete at various Fire Stations	Department Priority Ranking	4
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project:	3	6	
Relation to adopted Plans	1	2	
Intensity of Use	3	6	
Scheduling	3	6	
Benefit/ Cost	3	6	
Potential for Duplication	2	4	
Availability of Financing	3	3	
Special Need	2	2	
Energy Consumption	3	3	
Timeliness/ External	3	3	
Public Support	3	3	
Environmental Quality and Stormwater Management	3	2	
TOTAL Ranking	50	100	

Capital Budget Request Form			
Agency Number	250	Department Name	NOFD
Project Name	Station 3, 11 and 38 Land	Department Priority Ranking	5
Project Type	New Construction	Is a Land acquisition needed? (Y/N)	Yes
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	Near Napoleon Ave. at Freret St.	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The FD is requesting funding for Land for a new station located in the Central City area to replace and relocate the fire station that was located at 1400 South Broad. The station has been demolished and should be combined with funding from Station 11, 2312 Louisiana Ave. and Station 38, 4940 Clara St. A new centralized location will provide better public access and enhance community services if relocated near the intersections of Freret St. and Napoleon Ave. Blueprints for a prototype station have been drawn and approved by Capital Projects and FEMA. The design provides for a sustainable and durable structure that should with stand a Katrina like event.		
Five Year Summary	The Fire Department has an ongoing plan to replace or renovate fire stations that have outlived their useful existence. The FD has concluded that in the best interest of the city, renovating current stations or relocating some of the replacement stations so that they are better located within their respective districts will help the FD improve response times and coverage areas; thus enhancing the protection of life and property.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$400,000.00	Proposed Funding Source	Bond Funds
Does this project fall in line with the current Zoning requirements	YES	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The Fire Department's plan to build a new combined Station 3, 11 and 38 which is in direct alignment with the goals described in volume 2, Chapter 10, of the Master Plan. , witch provides that "All public safety facilities should be state of the art and with integrated services". Objectives include: meeting best practices performance standards for all areas of the city: improving facilities, infrastructure, and service capacity: designing facilities to withstand Category 5 hurricanes: and replacing faulty equipment. As stated in the Master Plan, "Upgraded police and fire stations will provide more reliable service in case of emergencies and can also serve as emergency shelters during storm events".		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Yes, parking areas could be constructed with impervious concrete and maximizing green space will improve water runoff. The building will be built to the newly required Flood Base Elevation or higher. Even if the structure would flood, this two story facility would have all electrical and mechanical equipment installed on the second floor. This will allow us to continue Emergency Response Operations with minimal impact.		
What Benefit's) will be provided to Public from this project?	A combined new facility combining Stations 3, 11 and Station 38 that is centrally located will enhance public access and response coverage, while reducing the overhead currently being experienced by operating out of two separate locations.	For what year are you requesting the Project? 2017, 2018, 2019, 2020, or 2021? Enter amount in requested year below.	
		2017	\$400,000.00
		2018	
		2019	
		2020	
2021			
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	YES	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	250	Department Name	NOFD
Project Name	Station 3, 11 and 38 Land	Department Priority Ranking	5
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	6	
Relation to adopted Plans	1	2	
Intensity of Use	3	6	
Scheduling	3	6	
Benefit/ Cost	3	6	
Potential for Duplication	2	4	
Availability of Financing	3	3	
Special Need	2	2	
Energy Consumption	3	3	
Timeliness/ External	3	3	
Public Support	3	3	
Environmental Quality and Stormwater Management	3	2	
TOTAL Ranking	50	100	

Capital Budget Request Form			
Agency Number	250	Department Name	NOFD
Project Name	Design of Fire Warehouse	Department Priority Ranking	6
Project Type	New Construction	Is a Land acquisition needed? (Y/N)	NO
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	4400 Dauphine (former NSA facility)	Council District	C
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Fire is requesting funding for design of a unified warehouse in order to efficiently provide efficient Logistical support to the entire department. This new, 20,000 square foot facility would house reserve apparatus, firefighting equipment and all other supplies. Located on City owned property at 4400 Dauphine St. (formally the Naval Support Activity), a strategically located warehouse would centralize Fire's distribution of resources.		
Five Year Summary	The Fire Department has an ongoing plan to evaluate it's facilities that have outlived their useful life. The FD has concluded that we should renovate or replace/relocate facilities to provide centralized coverage within the respective Council districts. This will help to improve efficacies when support services are required, thus reducing response times while protecting life and property.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$200,000	Proposed Funding Source	Bond Funds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The Fire Department's is requesting funds to design a unified warehouse. This is in direct alignment with the goals described in volume 2, Chapter 10, of the Master Plan. , witch provides that "All public safety facilities should be state of the art and with integrated services". Objectives include: meeting best practices performance standards for all areas of the city: improving facilities, infrastructure, and service capacity: designing facilities to withstand Category 5 hurricanes: and replacing faulty equipment. As stated in the Master Plan, "Upgraded police and fire stations will provide more reliable service in case of emergencies and can also serve as emergency shelters during storm events".		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Yes, parking areas could be constructed with impervious concrete and maximizing green space will improve water runoff. The building will be built to the newly required Flood Base Elevation or higher. Even if the structure would flood, this two story facility would have all electrical and mechanical equipment installed on the second floor. This will allow us to continue Emergency Response Operations with minimal impact.		
What Benefit's will be provided to Public from this project?	The public will see the functional use of a city facility extended which will enhance the departments efficiency to respond to an emergency.	For what year are you requesting the Project? 2017, 2018, 2019, 2020, or 2021? Enter amount in requested year below.	
		2017	\$200,000
		2018	
		2019	
		2020	
2021			
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	250	Department Name	NOFD
Project Name	Design of Fire Warehouse	Department Priority Ranking	6
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	6	
Relation to adopted Plans	2	4	
Intensity of Use	3	6	
Scheduling	3	6	
Benefit/ Cost	3	6	
Potential for Duplication	2	4	
Availability of Financing	3	3	
Special Need	2	2	
Energy Consumption	3	3	
Timeliness/ External	3	3	
Public Support	1	1	
Environmental Quality and Stormwater Management	3	2	
TOTAL Ranking	49	100	

Capital Budget Request Form			
Agency Number	250	Department Name	NOFD
Project Name	Fire Warehouse	Department Priority Ranking	7
Project Type	New Construction	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	4400 Dauphine	Council District	C
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Fire is requesting funding for construction of a unified warehouse in order to efficiently provide efficient Logistical support to the entire department. This new, 20,000 square foot facility would house reserve apparatus, firefighting equipment and all other supplies. Located on City owned property at 4400 Dauphine St. (formally the Naval Support Activity), a strategically located warehouse would centralize Fire's distribution of resources.		
Five Year Summary	The Fire Department has an ongoing plan to evaluate it's facilities that have outlived their useful life. The FD has concluded that we should renovate or replace/relocate facilities to provide centralized coverage within the respective Council districts. This will help to improve efficacies when support services are required, thus reducing response times while protecting life and property.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$1,990,765	Proposed Funding Source	Bond Funds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The Fire Department's plan to construct a unified warehouse is in direct alignment with the goals described in volume 2, Chapter 10, of the Master Plan. , witch provides that "All public safety facilities should be state of the art and with integrated services". Objectives include: meeting best practices performance standards for all areas of the city: improving facilities, infrastructure, and service capacity: designing facilities to withstand Category 5 hurricanes: and replacing faulty equipment. As stated in the Master Plan, "Upgraded police and fire stations will provide more reliable service in case of emergencies and can also serve as emergency shelters during storm events".		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Yes, some parking areas could be constructed with impervious concrete and maximizing green space will improve water runoff. The building will be built to the newly required Flood Base Elevation or higher.		
What Benefit's) will be provided to Public from this project?	The public will see the functional use of a city facility extended which will enhance the departments efficiency to respond to an emergency.	For what year are you requesting the Project? 2017, 2018, 2019, 2020, or 2021? Enter amount in requested year below.	
		2017	
		2018	\$1,990,765
		2019	
		2020	
2021			
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	250	Department Name	NOFD
Project Name	Fire Warehouse	Department Priority Ranking	7

Categories	Rating	Score
Public Health and Safety	3	9
External Requirements	3	9
Protection of Capital Stock	3	9
Economic Development	3	9
Operating Budget	3	9
Life Expectancy of Project	3	9
Percent of Population Served by Project:	3	6
Relation to adopted Plans	2	4
Intensity of Use	3	6
Scheduling	3	6
Benefit/ Cost	3	6
Potential for Duplication	2	4
Availability of Financing	3	3
Special Need	2	2
Energy Consumption	3	3
Timeliness/ External	3	3
Public Support	1	1
Environmental Quality and Stormwater Management	3	2
TOTAL Ranking	49	100

Capital Budget Request Form			
Agency Number	250	Department Name	NOFD
Project Name	Replacement of Station 8 and 24	Department Priority Ranking	8
Project Type	New Construction	Is a Land acquisition needed? (Y/N)	Yes
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	Near North Claiborne at Louisa	Council District	D
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	There is a need to replace and relocate Station 8 and Station 24 into a combined fire station in the Upper 9th. Ward. The existing stations are in sub-standard condition, but more importantly, they lack of street accessibility at the station hampers response times. We believe we could better protect the community if a new station is constructed in a centralized location. Blueprints for a prototype station have been drawn and approved by Capital Projects. The design provides for a sustainable and durable structure that should withstand a Katrina like event.		
Five Year Summary	The Fire Department has an ongoing plan to replace or renovate fire stations that have outlived their useful existence. The FD has concluded that in the best interest of the city, renovating current stations or relocating some of the replacement stations so that they are better located within their respective districts will help the FD improve response times and coverage areas; thus enhancing the protection of life and property.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$3,650,000	Proposed Funding Source	Bond Funds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The Fire Department's plan is to construct a new combined Station 8 and 24 which is in direct alignment with the goals described in volume 2, Chapter 10, of the Master Plan. , witch provides that "All public safety facilities should be state of the art and with integrated services". Objectives include: meeting best practices performance standards for all areas of the city: improving facilities, infrastructure, and service capacity: designing facilities to withstand Category 5 hurricanes: and replacing faulty equipment. As stated in the Master Plan, "Upgraded police and fire stations will provide more reliable service in case of emergencies and can also serve as emergency shelters during storm events".		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Yes, parking areas could be constructed with impervious concrete and maximizing green space will improve water runoff. The building will be built to the newly required Flood Base Elevation or higher. Even if the structure would flood, this two story facility would have all electrical and mechanical equipment installed on the second floor. This will allow us to continue Emergency Response Operations with minimal impact.		
What Benefit(s) will be provided to Public from this project?	A new combined facility with Stations 8 and 24 that is centrally located will enhance public visibility and response coverage, while reducing the overhead currently being experienced by operating out of two separate locations.	For what year are you requesting the Project? 2017, 2018, 2019, 2020, or 2021? Enter amount in requested year below.	
		2017	
		2018	\$3,650,000
		2019	
		2020	
2021			
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	250	Department Name	New Orleans Fire Department
Project Name	Replacement of Station 8 and 24	Department Priority Ranking	8
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project:	3	6	
Relation to adopted Plans	1	2	
Intensity of Use	3	6	
Scheduling	3	6	
Benefit/ Cost	3	6	
Potential for Duplication	2	4	
Availability of Financing	3	3	
Special Need	2	2	
Energy Consumption	3	3	
Timeliness/ External	3	3	
Public Support	3	3	
Environmental Quality and Stormwater Management	3	2	
TOTAL Ranking	50	100	

Capital Budget Request Form			
Agency Number	250	Department Name	NOFD
Project Name	Design of Station 3-11-38	Department Priority Ranking	9
Project Type	New Construction	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	Near Napoleon Ave. at Freret St.	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The FD is requesting funding for design of a new station located in the Central City area to replace and relocate the fire station that was located at 1400 South Broad. The station has been demolished and should be combined with funding from Station 11, 2312 Louisiana Ave. and Station 38, 4940 Clara St. A new centralized location will provide better public access and enhance community services if relocated near the intersections of Freret St. and Napoleon Ave. Blueprints for a prototype station have been drawn and approved by Capital Projects and FEMA. The design provides for a sustainable and durable structure that should with stand a Katrina like event.		
Five Year Summary	The Fire Department has an ongoing plan to replace or renovate fire stations that have outlived their useful existence. The FD has concluded that in the best interest of the city, renovating current stations or relocating some of the replacement stations so that they are better located within their respective districts will help the FD improve response times and coverage areas; thus enhancing the protection of life and property.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$750,000.00	Proposed Funding Source	FEMA and Bond Funds
Does this project fall in line with the current Zoning requirements	YES	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The Fire Department's plan to build a new combined Station 3, 11 and 38 which is in direct alignment with the goals described in volume 2, Chapter 10, of the Master Plan. , witch provides that "All public safety facilities should be state of the art and with integrated services". Objectives include: meeting best practices performance standards for all areas of the city: improving facilities, infrastructure, and service capacity: designing facilities to withstand Category 5 hurricanes: and replacing faulty equipment. As stated in the Master Plan, "Upgraded police and fire stations will provide more reliable service in case of emergencies and can also serve as emergency shelters during storm events".		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Yes, parking areas could be constructed with impervious concrete and maximizing green space will improve water runoff. The building will be built to the newly required Flood Base Elevation or higher. Even if the structure would flood, this two story facility would have all electrical and mechanical equipment installed on the second floor. This will allow us to continue Emergency Response Operations with minimal impact.		
What Benefit(s) will be provided to Public from this project?	A combined new facility combining Stations 3, 11 and Station 38 that is centrally located will enhance public access and response coverage, while reducing the overhead currently being experienced by operating out of two separate locations.	For what year are you requesting the Project? 2017, 2018, 2019, 2020, or 2021? Enter amount in requested year below.	
		2017	
		2018	\$750,000.00
		2019	
		2020	
2021			
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	YES	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	250	Department Name	NOFD
Project Name	Design of Station 3-11-38	Department Priority Ranking	9
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	6	
Relation to adopted Plans	1	2	
Intensity of Use	3	6	
Scheduling	3	6	
Benefit/ Cost	3	6	
Potential for Duplication	2	4	
Availability of Financing	3	3	
Special Need	2	2	
Energy Consumption	3	3	
Timeliness/ External	3	3	
Public Support	3	3	
Environmental Quality and Stormwater Management	3	2	
TOTAL Ranking	50	100	

Capital Budget Request Form			
Agency Number	250	Department Name	NOFD
Project Name	Design of Station 20	Department Priority Ranking	10
Project Type	Major Remodel	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	425 Opelousas Ave	Council District	C
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The Fire Department is requesting funding for major renovation to Fire Station 20, located at 425 Opelousas Ave. The facility is in sub-standard condition and serves as an obstacle in responding to emergencies. Project to include: Upgrades to electrical and plumbing systems, refurbishing of interior and exterior finishes, and installation of hurricane impact windows. The NOFD estimates the total cost of the project at \$1,000,000.00.		
Five Year Summary	The Fire Department has an ongoing plan to renovate fire stations that have outlived their useful life. The FD has concluded that we should renovate or replace/relocate stations to provide centralized coverage within the respective Council districts. This will help to improve response times while protecting life and property.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$165,000.00	Proposed Funding Source	Bond Funds
Does this project fall in line with the current Zoning requirements	YES	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The Fire Department's plan is to renovate Station 20 which is in direct alignment with the goals described in volume 2, Chapter 10, of the Master Plan. , witch provides that "All public safety facilities should be state of the art and with integrated services". Objectives include: meeting best practices performance standards for all areas of the city: improving facilities, infrastructure, and service capacity: designing facilities to withstand Category 5 hurricanes: and replacing faulty equipment. As stated in the Master Plan, "Upgraded police and fire stations will provide more reliable service in case of emergencies and can also serve as emergency shelters during storm events".		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	No, there would be no change to the layout therefore no impact to the area.		
What Benefit(s) will be provided to Public from this project?	The public will see the functional use of a city facility extended for many years, which will enhance the departments efficiency to respond to an emergency.	For what year are you requesting the Project? 2017, 2018, 2019, 2020, or 2021? Enter amount in requested year below.	
		2017	
		2018	\$165,000.00
		2019	
		2020	
2021			
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	250	Department Name	NOFD
Project Name	Design of Station 20	Department Priority Ranking	10
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project:	3	6	
Relation to adopted Plans	1	2	
Intensity of Use	3	6	
Scheduling	3	6	
Benefit/ Cost	3	6	
Potential for Duplication	2	4	
Availability of Financing	3	3	
Special Need	2	2	
Energy Consumption	3	3	
Timeliness/ External	3	3	
Public Support	3	3	
Environmental Quality and Stormwater Management	3	2	
TOTAL Ranking	50	100	

Capital Budget Request Form			
Agency Number	250	Department Name	NOFD
Project Name	Replacement of Station 3, 11 and 38	Department Priority Ranking	11
Project Type	New Construction	Is a Land acquisition needed? (Y/N)	YES
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	Napoleon at Freret	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	There is a need to replace and relocate the fire station that was located at 1400 South Broad. The station has been demolished and should be combined with funding from Station 11 and Station 38. A new location will provide better public access and enhance community services if relocated near the intersections of Freret St. and Napoleon Ave. Blueprints for a prototype station have been drawn and approved by Capital Projects and FEMA. The design provides for a sustainable and durable structure that should with stand a Katrina like event.		
Five Year Summary	The Fire Department has an ongoing plan to replace or renovate fire stations that have outlived their useful existence. The FD has concluded that in the best interest of the city, renovating current stations or relocating some of the replacement stations so that they are better located within their respective districts will help the FD improve response times and coverage areas; thus enhancing the protection of life and property.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$4,000,000.00	Proposed Funding Source	FEMA and Bond Funds
Does this project fall in line with the current Zoning requirements	YES	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The Fire Department's plan to build a new combined Station 3, 11 and 38 which is in direct alignment with the goals described in volume 2, Chapter 10, of the Master Plan. , witch provides that "All public safety facilities should be state of the art and with integrated services". Objectives include: meeting best practices performance standards for all areas of the city: improving facilities, infrastructure, and service capacity: designing facilities to withstand Category 5 hurricanes: and replacing faulty equipment. As stated in the Master Plan, "Upgraded police and fire stations will provide more reliable service in case of emergencies and can also serve as emergency shelters during storm events".		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Yes, parking areas could be constructed with impervious concrete and maximizing green space will improve water runoff. The building will be built to the newly required Flood Base Elevation or higher. Even if the structure would flood, this two story facility would have all electrical and mechanical equipment installed on the second floor. This will allow us to continue Emergency Response Operations with minimal impact.		
What Benefit(s) will be provided to Public from this project?	A combined new facility combining Stations 3, 11 and Station 38 that is centrally located will enhance public access and response coverage, while reducing the overhead currently being experienced by operating out of two separate locations.	For what year are you requesting the Project? 2017, 2018, 2019, 2020, or 2021? Enter amount in requested year below.	
		2017	
		2018	
		2019	\$4,000,000.00
		2020	
2021			
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	YES	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	250	Department Name	NOFD
Project Name	Replacement of Station 3, 11 and 38	Department Priority Ranking	11
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	6	
Relation to adopted Plans	1	2	
Intensity of Use	3	6	
Scheduling	3	6	
Benefit/ Cost	3	6	
Potential for Duplication	2	4	
Availability of Financing	3	3	
Special Need	2	2	
Entergy Consumption	3	3	
Timeliness/ External	3	3	
Public Support	3	3	
Environmental Quality and Stormwater Management	3	2	
TOTAL Ranking	50	100	

Capital Budget Request Form			
Agency Number	250	Department Name	NOFD
Project Name	Major Renovation of Station 20	Department Priority Ranking	12
Project Type	Major Remodel	Is a Land acquisition needed? (Y/N)	NO
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	425 Opelousas Ave	Council District	C
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The Fire Department is requesting funding for major renovation to Fire Station 20, located at 425 Opelousas Ave. The facility is in sub-standard condition and serves as an obstacle in responding to emergencies. Project to include: Upgrades to electrical and plumbing systems, refurbishing of interior and exterior finishes, and installation of hurricane impact windows. The NOFD estimates the total cost of the project at \$1,000,000.00.		
Five Year Summary	The Fire Department has an ongoing plan to renovate fire stations that have outlived their useful life. The FD has concluded that we should renovate or replace/relocate stations to provide centralized coverage within the respective Council districts. This will help to improve response times while protecting life and property.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$835,000.00	Proposed Funding Source	Bond Funds
Does this project fall in line with the current Zoning requirements	YES	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The Fire Department's plan is to renovate Station 20 which is in direct alignment with the goals described in volume 2, Chapter 10, of the Master Plan. , witch provides that "All public safety facilities should be state of the art and with integrated services". Objectives include: meeting best practices performance standards for all areas of the city: improving facilities, infrastructure, and service capacity: designing facilities to withstand Category 5 hurricanes: and replacing faulty equipment. As stated in the Master Plan, "Upgraded police and fire stations will provide more reliable service in case of emergencies and can also serve as emergency shelters during storm events".		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	No, there would be no change to the layout therefore no impact to the area.		
What Benefit(s) will be provided to Public from this project?	The public will see the functional use of a city facility extended for many years, which will enhance the departments efficiency to respond to an emergency.	For what year are you requesting the Project? 2017, 2018, 2019, 2020, or 2021? Enter amount in requested year below.	
		2017	
		2018	
		2019	\$835,000.00
		2020	
2021			
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	250	Department Name	NOFD
Project Name	Major Renovation of Station 20	Department Priority Ranking	12
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project:	3	6	
Relation to adopted Plans	1	2	
Intensity of Use	3	6	
Scheduling	3	6	
Benefit/ Cost	3	6	
Potential for Duplication	2	4	
Availability of Financing	3	3	
Special Need	2	2	
Energy Consumption	3	3	
Timeliness/ External	3	3	
Public Support	3	3	
Environmental Quality and Stormwater Management	3	2	
TOTAL Ranking	50	100	

Capital Budget Request Form			
Agency Number	250	Department Name	NOFD
Project Name	Design of Station 7	Department Priority Ranking	13
Project Type	New Construction	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	1441 ST. PETER	Council District	C
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The FD is requesting funding for design of a new 3 bay station at the existing Station 7, 1441 Saint Peters Street location. Housed in this facility is the NOFD's Hazardous Material Unit, Heavy Rescue Unit 7 and Rescue Pumper 7. A newly constructed Station 7 at it's existing location would create a modernize facility which is centrally located to enhance response coverages in the French Quarter, By Water and Esplanade Ridge areas of the city. This Station sustained extensive flooding and roof damage during Katrina and the station is in sub-standard condition and serves as an obstacle in responding to emergencies.		
Five Year Summary	The Fire Department has an ongoing plan to renovate fire stations that have outlived their useful life. The FD has concluded that we should renovate or replace/relocate stations to provide centralized coverage within the respective Council districts. This will help to improve reduce response times while protecting life and property.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$750,000.00	Proposed Funding Source	FEMA and Bond Funds
Does this project fall in line with the current Zoning requirements	YES	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The Fire Department's plan to replace Station 7 is in direct alignment with the goals described in volume 2, Chapter 10, of the Master Plan. , witch provides that "All public safety facilities should be state of the art and with integrated services". Objectives include: meeting best practices performance standards for all areas of the city: improving facilities, infrastructure, and service capacity: designing facilities to withstand Category 5 hurricanes: and replacing faulty equipment. As stated in the Master Plan, "Upgraded police and fire stations will provide more reliable service in case of emergencies and can also serve as emergency shelters during storm events".		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Yes, parking areas could be constructed with impervious concrete and maximizing green space will improve water runoff. The building will be built to the newly required Flood Base Elevation or higher. Even if the structure would flood, this two story facility would have all electrical and mechanical equipment installed on the second floor. This will allow us to continue Emergency Response Operations with minimal impact.		
What Benefit's) will be provided to Public from this project?	A new facility to replace existing Station 7 that is centrally located will enhance public visibility and response coverage, while reducing the overhead currently being experienced by operating out of a antiquated station.	For what year are you requesting the Project? 2017, 2018, 2019, 2020, or 2021? Enter amount in requested year below.	
		2017	
		2018	
		2019	\$750,000
		2020	
2021			
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	YES	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	250	Department Name	NOFD
Project Name	Design of Station 7	Department Priority Ranking	13
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	6	
Relation to adopted Plans	1	2	
Intensity of Use	3	6	
Scheduling	3	6	
Benefit/ Cost	3	6	
Potential for Duplication	2	4	
Availability of Financing	3	3	
Special Need	2	2	
Energy Consumption	3	3	
Timeliness/ External	3	3	
Public Support	3	3	
Environmental Quality and Stormwater Management	3	2	
TOTAL Ranking	50	100	

Capital Budget Request Form

Agency Number	250	Department Name	NOFD
Project Name	Replacement of Station 7	Department Priority Ranking	14
Project Type	New Construction	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	1441 ST. PETER	Council District	C
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The FD is requesting funding for replacement of the existing 3 bay station located at 1441 Saint Peters Street. Housed in this facility is the NOFD's Hazardous Material Unit, Heavy Rescue Unit 7 and Rescue Pumper 7. A newly constructed Station 7 at it's existing location would create a modernized facility which is centrally located to enhance response coverage in the French Quarter, By Water and Esplanade Ridge areas of the city. This Station sustained extensive flooding and roof damage during Katrina and the station is in sub-standard condition and serves as an obstacle in responding to emergencies.		
Five Year Summary	The Fire Department has an ongoing plan to renovate fire stations that have outlived their useful life. The FD has concluded that we should renovate or replace/relocate stations to provide centralized coverage within the respective Council districts. This will help to improve reduce response times while protecting life and property.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$4,000,000.00	Proposed Funding Source	FEMA and Bond Funds
Does this project fall in line with the current Zoning requirements	YES	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The Fire Department's plan to replace Station 7 is in direct alignment with the goals described in volume 2, Chapter 10, of the Master Plan. , witch provides that "All public safety facilities should be state of the art and with integrated services". Objectives include: meeting best practices performance standards for all areas of the city: improving facilities, infrastructure, and service capacity: designing facilities to withstand Category 5 hurricanes: and replacing faulty equipment. As stated in the Master Plan, "Upgraded police and fire stations will provide more reliable service in case of emergencies and can also serve as emergency shelters during storm events".		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Yes, parking areas could be constructed with impervious concrete and maximizing green space will improve water runoff. The building will be built to the newly required Flood Base Elevation or higher. Even if the structure would flood, this two story facility would have all electrical and mechanical equipment installed on the second floor. This will allow us to continue Emergency Response Operations with minimal impact.		
What Benefit's) will be provided to Public from this project?	A new facility to replace existing Station 7 that is centrally located will enhance public visibility and response coverage, while reducing the overhead currently being experienced by operating out of a antiquated station.	For what year are you requesting the Project? 2017, 2018, 2019, 2020, or 2021? Enter amount in requested year below.	
		2017	
		2018	
		2019	
		2020	\$4,000,000.00
2021			
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	YES	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	250	Department Name	NOFD
Project Name	Replacement of Station 7	Department Priority Ranking	14
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	6	
Relation to adopted Plans	1	2	
Intensity of Use	3	6	
Scheduling	3	6	
Benefit/ Cost	3	6	
Potential for Duplication	2	4	
Availability of Financing	3	3	
Special Need	2	2	
Energy Consumption	3	3	
Timeliness/ External	3	3	
Public Support	3	3	
Environmental Quality and Stormwater Management	3	2	
TOTAL Ranking	50	100	

Capital Budget Request Form

Agency Number	250	Department Name	NOFD
Project Name	Design of Station 25 and 6th Dist. HQ	Department Priority Ranking	15
Project Type	New Construction	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	2430 S. Carrollton Ave.	Council District	A
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The FD is requesting funding for the design of a new 6th District Fire Head Quarters. A newly constructed Station 25 intertwined with the 6th. District Fire Head Quarters should be a combined modern facility that is centralized to enhance response coverage in the Uptown/Broadmoor areas of the city. This facility sustained extensive flooding and roof damage during Katrina and the station is in sub-standard condition and serves as an obstacle in responding to emergencies. This facility should be built in the vicinity of S. Claiborne and S. Carrollton; the existing location of Station 25 which houses Engine 25 and Ladder 7.		
Five Year Summary	The Fire Department has an ongoing plan to renovate fire stations that have outlived their useful life. The FD has concluded that we should renovate or replace/relocate stations to provide centralized coverage within the respective Council districts. This will help to improve reduce response times while protecting life and property.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$750,000.00	Proposed Funding Source	Bond Funds
Does this project fall in line with the current Zoning requirements	YES	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The Fire Department's plan to replace the 6th District Fire Head Quarters is in direct alignment with the goals described in volume 2, Chapter 10, of the Master Plan. , witch provides that "All public safety facilities should be state of the art and with integrated services". Objectives include: meeting best practices performance standards for all areas of the city: improving facilities, infrastructure, and service capacity: designing facilities to withstand Category 5 hurricanes: and replacing faulty equipment. As stated in the Master Plan, "Upgraded police and fire stations will provide more reliable service in case of emergencies and can also serve as emergency shelters during storm events".		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Yes, parking areas could be constructed with impervious concrete and maximizing green space will improve water runoff. The building will be built to the newly required Flood Base Elevation or higher. Even if the structure would flood, this two story facility would have all electrical and mechanical equipment installed on the second floor. This will allow us to continue Emergency Response Operations with minimal impact.		
What Benefit(s) will be provided to Public from this project?	A combined new facility consisting of Station 25 and a 6th. District Head Quarters that is centrally located will enhance public visibility and response coverage, while reducing the overhead currently being experienced by operating out of two separate locations.	For what year are you requesting the Project? 2017, 2018, 2019, 2020, or 2021? Enter amount in requested year below.	
		2017	
		2018	
		2019	
		2020	\$750,000.00
2021			
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	YES	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	250	Department Name	NOFD
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Project Name	Replacement of Station 25 and 6th Dist. HQ	Department Priority Ranking	15
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Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	6	
Relation to adopted Plans	1	2	
Intensity of Use	3	6	
Scheduling	3	6	
Benefit/ Cost	3	6	
Potential for Duplication	2	4	
Availability of Financing	3	3	
Special Need	2	2	
Entergy Consumption	3	3	
Timeliness/ External	3	3	
Public Support	3	3	
Environmental Quality and Stormwater Management	3	2	
TOTAL Ranking	50	100	

Capital Budget Request Form			
Agency Number	250	Department Name	NOFD
Project Name	Design of Station 9	Department Priority Ranking	16
Project Type	Major Remodel	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	449 Esplanade Ave.	Council District	C
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The Fire Department is requesting funding for major renovation to Fire Station 9, located at 449 Esplanade Ave. The facility is in sub-standard condition and serves as an obstacle in responding to emergencies. Project to include: Upgrades to electrical and plumbing systems, refurbishing of interior and exterior finishes, and installation of hurricane impact windows. The NOFD estimates the total cost of the project at \$1,000,000.00.		
Five Year Summary	The Fire Department has an ongoing plan to replace or renovate fire stations that have outlived their useful existence. The FD has concluded that in the best interest of the city, renovating current stations or relocating some of the replacement stations so that they are better located within their respective districts will help the FD improve response times and coverage areas; thus enhancing the protection of life and property.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$165,000.00	Proposed Funding Source	Bond Funds
Does this project fall in line with the current Zoning requirements	YES	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The Fire Department's plan is to renovate Station 9 which is in direct alignment with the goals described in volume 2, Chapter 10, of the Master Plan, which provides that "All public safety facilities should be state of the art and with integrated services". Objectives include: meeting best practices performance standards for all areas of the city: improving facilities, infrastructure, and service capacity: designing facilities to withstand Category 5 hurricanes: and replacing faulty equipment. As stated in the Master Plan, "Upgraded police and fire stations will provide more reliable service in case of emergencies and can also serve as emergency shelters during storm events".		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	No, there would be no change to the layout therefore no impact to the area.		
What Benefit(s) will be provided to Public from this project?	The public will see the functional use of a city facility extended for many years, which will enhance the departments efficiency to respond to an emergency.	For what year are you requesting the Project? 2017, 2018, 2019, 2020, or 2021? Enter amount in requested year below.	
		2017	
		2018	
		2019	
		2020	\$165,000.00
2021			
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	YES	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	250	Department Name	NOFD
Project Name	Design of Station 9	Department Priority Ranking	16
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	6	
Relation to adopted Plans	1	2	
Intensity of Use	3	6	
Scheduling	3	6	
Benefit/ Cost	3	6	
Potential for Duplication	2	4	
Availability of Financing	3	3	
Special Need	2	2	
Entergy Consumption	3	3	
Timeliness/ External	3	3	
Public Support	3	3	
Environmental Quality and Stormwater Management	3	2	
TOTAL Ranking	50	100	

Capital Budget Request Form

Agency Number	250	Department Name	NOFD
Project Name	Replacement of Station 25 and 6th Dist. HQ	Department Priority Ranking	17
Project Type	New Construction	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	2430 S. Carrollton Ave.	Council District	A
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The FD is requesting funding for construction cost to replace the existing Fire Stations 25, located at 2430 South Carrollton. A newly constructed Station 25 intertwined with the 6th. District Fire Head Quarters should be a combined modern facility that is centralized to enhance response coverage in the Uptown/Broadmoor areas of the city. This facility sustained extensive flooding and roof damage during Katrina and the station is in sub-standard condition and serves as an obstacle in responding to emergencies. This facility should be built in the vicinity of S. Claiborne and S. Carrollton; it's existing location.		
Five Year Summary	The Fire Department has an ongoing plan to renovate fire stations that have outlived their useful life. The FD has concluded that we should renovate or replace/relocate stations to provide centralized coverage within the respective Council districts. This will help to improve reduce response times while protecting life and property.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$4,000,000.00	Proposed Funding Source	Bond Funds
Does this project fall in line with the current Zoning requirements	YES	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The Fire Department's plan to replace Station 25 is in direct alignment with the goals described in volume 2, Chapter 10, of the Master Plan , witch provides that "All public safety facilities should be state of the art and with integrated services". Objectives include: meeting best practices performance standards for all areas of the city: improving facilities, infrastructure, and service capacity: designing facilities to withstand Category 5 hurricanes: and replacing faulty equipment. As stated in the Master Plan, "Upgraded police and fire stations will provide more reliable service in case of emergencies and can also serve as emergency shelters during storm events".		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Yes, parking areas could be constructed with impervious concrete and maximizing green space will improve water runoff. The building will be built to the newly required Flood Base Elevation or higher. Even if the structure would flood, this two story facility would have all electrical and mechanical equipment installed on the second floor. This will allow us to continue Emergency Response Operations with minimal impact.		
What Benefit(s) will be provided to Public from this project?	A combined new facility consisting of Station 25 and a 6th. District Head Quarters that is centrally located will enhance public visibility and response coverage, while reducing the overhead currently being experienced by operating out of two separate locations.	For what year are you requesting the Project? 2017, 2018, 2019, 2020, or 2021? Enter amount in requested year below.	
		2017	
		2018	
		2019	
		2020	
2021	\$4,000,000.00		
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	YES	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	250	Department Name	NOFD
Project Name	Replacement of Station 25 and 6th Dist. HQ	Department Priority Ranking	17
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	6	
Relation to adopted Plans	1	2	
Intensity of Use	3	6	
Scheduling	3	6	
Benefit/ Cost	3	6	
Potential for Duplication	2	4	
Availability of Financing	3	3	
Special Need	2	2	
Energy Consumption	3	3	
Timeliness/ External	3	3	
Public Support	3	3	
Environmental Quality and Stormwater Management	3	2	
TOTAL Ranking	50	100	

Capital Budget Request Form			
Agency Number	250	Department Name	NOFD
Project Name	Station 9	Department Priority Ranking	18
Project Type	Major Remodel	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	449 Esplanade Ave.	Council District	C
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The Fire Department is requesting funding for major renovation to Fire Station 9, located at 449 Esplanade Ave. The facility is in sub-standard condition and serves as an obstacle in responding to emergencies. Project to include: Upgrades to electrical and plumbing systems, refurbishing of interior and exterior finishes, and installation of hurricane impact windows. The NOFD estimates the total cost of the project at \$1,000,000.00.		
Five Year Summary	The Fire Department has an ongoing plan to replace or renovate fire stations that have outlived their useful existence. The FD has concluded that in the best interest of the city, renovating current stations or relocating some of the replacement stations so that they are better located within their respective districts will help the FD improve response times and coverage areas; thus enhancing the protection of life and property.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$835,000.00	Proposed Funding Source	Bond Funds
Does this project fall in line with the current Zoning requirements	YES	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The Fire Department's plan is to renovate Station 9 which is in direct alignment with the goals described in volume 2, Chapter 10, of the Master Plan, which provides that "All public safety facilities should be state of the art and with integrated services". Objectives include: meeting best practices performance standards for all areas of the city: improving facilities, infrastructure, and service capacity: designing facilities to withstand Category 5 hurricanes: and replacing faulty equipment. As stated in the Master Plan, "Upgraded police and fire stations will provide more reliable service in case of emergencies and can also serve as emergency shelters during storm events".		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	No, there would be no change to the layout therefore no impact to the area.		
What Benefit(s) will be provided to Public from this project?	The public will see the functional use of a city facility extended for many years, which will enhance the departments efficiency to respond to an emergency.	For what year are you requesting the Project? 2017, 2018, 2019, 2020, or 2021? Enter amount in requested year below.	
		2017	
		2018	
		2019	
		2020	
		2021	\$835,000.00
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	YES	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	250	Department Name	NOFD
Project Name	Station 9	Department Priority Ranking	18
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	6	
Relation to adopted Plans	1	2	
Intensity of Use	3	6	
Scheduling	3	6	
Benefit/ Cost	3	6	
Potential for Duplication	2	4	
Availability of Financing	3	3	
Special Need	2	2	
Energy Consumption	3	3	
Timeliness/ External	3	3	
Public Support	3	3	
Environmental Quality and Stormwater Management	3	2	
TOTAL Ranking	50	100	