			2(0	17 - 2024 Capital Bud	get Request Form				*
Department Agency									
Number		Contact Name	Chief Stephen Schmitt						
Department Name	Fire	Contact Number	504-658-4740 (O) 504-2	258-5984 (cell)					
Date	-	Contact E-Mail	sschmitt@nola.gov					1	
	Department	Priority Criteria	B	0	2047	2010	2010	2020	2024
Request #	Ranking	Ranking	Project Name	Project Amount	2017	2018	2019	2020	2021
Replacement of Station	_	100	Replacement of Station	44400 000 00	4440000000				
33 and 40 Renovations of Various	1	100	33 and 40 Renovations of Various	\$4,100,000.00	\$4,100,000.00		WINNER AND ADDRESS OF THE PARTY		
Stations of Various	2	100	Stations	\$500,000.00	\$500,000.00				47,744
Generator Platform &			Generator Platform &						
Upgrades	3	100	Upgrades	\$100,000.00	\$100,000.00				
Replace Concrete at			Replace Concrete at						
various Fire Stations	4	100	various Fire Stations	\$250,000.00	\$250,000.00		······································		
Station 3, 11 and 38	_		Station 3, 11 and 38	4400 000 00	4400.000.00				
Land	5	100	Land	\$400,000.00	\$400,000.00				
Design of Fire Warehouse	6	100	Design of Fire Warehouse	\$200,000.00	\$200,000.00				
	:				\$200,000.00				
Fire Warehouse	7	100	Fire Warehouse	\$1,990,765.00		\$1,990,765.00			***************************************
Replacement of Station			Replacement of Station						
8 and 24	8	100	8 and 24	\$3,650,000.00		\$3,650,000.00			
Design of Station 3-11-			Design of Station 3-11-			4=== 000 00			
38	9	100	38	\$750,000.00		\$750,000.00			
Design of Station 20	10	100	Design of Station 20	\$165,000.00		\$165,000.00			
Replacement of Station			Replacement of Station						
3, 11 and 38	11	100	3, 11 and 38	\$4,000,000.00			\$4,000,000.00		
Major Renovation of			Major Renovation of						
Station 20	12	100	Station 20	\$835,000.00			\$835,000.00		
Design of Station 7	13	100	Design of Station 7	\$750,000.00			\$750,000.00		
Replacement of Station			Replacement of Station						
7	14	100	7	\$4,000,000.00				\$4,000,000.00	
Design of Station 25 and			Design of Station 25						
6th Dist. HQ	15	100	and 6th Dist. HQ	\$750,000.00				\$750,000.00	
Design of Station 9	16	100	Design of Station 9	\$165,000.00				\$165,000.00	
Replacement of Station			Replacement of Station						
25 and 6th Dist. HQ	17	100	25 and 6th Dist. HQ	\$4,000,000.00					\$4,000,000.00
		100					***************************************		\$835,000.00
Station 9 TOTAL	18	100	Station 9	\$835,000.00 \$27,440,765.00	\$5,550,000.00	\$6,555,765.00	\$5,585,000.00	\$4,915,000.00	\$4,835,000.00
TOTAL			Printed Name	J27,440,703.00	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1 20,252,765	00.000,000	¥+,313,000.00	00.000,000,000

Department Head Signature

int Head Tradely Mc Council

Timothy McConnell

Date

Capital Budget Request Form					
Agency Number	250	Department Name	NOFD		
Project Name	Replacement of Station 33 and 40	Department Priority Ranking	1		
Project Type	New Construction	Is a Land acquisition needed? (Y/N)	Yes		
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes		
Project Address	Wall Blvd. and Horace	Council District	с		
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	street accessibility at the station hampers response times. V	Ve believe we could better protect the community if	ns are in sub-standard condition, but more importantly, they lack of a new station is constructed in a centralized location. Blueprints for a durable structure that should withstand a Katrina like event.		
Five Year Summary		ement stations so that they are better located within	ence. The FD has concluded that in the best interest of the city, their respective districts will help the FD improve response times and		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status			
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.			
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$4,100,000	Proposed Funding Source	Bond Funds		
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change			
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The Fire Department's plan is to construct a new combined Station 33 and 40 which is in direct alignment with the goals described in volume 2, Chapter 10, of the Master Plan., witch provides that "All public safety facilities should be state of the art and with integrated services". Objectives include: meeting best practices performance standards for all areas of the city: improving facilities, infrastructure, and service capacity: designing facilities to withstand Category 5 hurricanes: and replacing faulty equipment. As stated in the Master Plan, "Upgraded police and fire stations will provide more reliable service in case of emergencies and can also serve as emergency shelters during storm events".				
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Yes, parking areas could be constructed with impervious concrete and maximizing green space will improve water runoff. The building will be built to the newly required Flood Base				
What Benefit's) will be provided to Public from this project?	A new combined facility with Stations 8 and 24 that is centrally located will enhance public visibility and response coverage, while reducing the overhead currently being experienced by operating out of two separate locations.	For what year are you requesting the Project? 201 2017 2018 2019 2020	7, 2018, 2019, 2020, or 2021? Enter amount in requested year below. \$ 4,100,000.00		

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	
	Capital Budget R	equest Priority Rating Form	
Agency Number	250	Department Name	New Orleans Fire Department
Project Name	Replacement of Station 33 and 40	Department Priority Ranking	,
Categories Public Health and Safety	Rating		Score
External Requirements	3		9
Protection of Capital Stock	3		9
Economic Development	3		9
Operating Budget	3		9
Life Expectancy of Project	3		9
Percent of Population Served by Projects	3		9
Relation to adopted Plans	3		6
Intensity of Use	1		2
Scheduling	3		6
Benefit/ Cost	3		6
Potential for Duplication	3		6
Availability of Financing	2		4
Special Need	3		3
Entergy Consumption	3		3
Timeliness/ External	3		3
Public Support Environmental Quality and Stormwater	3		3
Management TOTAL Ranking	3 50		100

Capital Budget Request Form					
Agency Number	250	Department Name	NOFD		
Project Name	Renovations of Various Stations	Department Priority Ranking	2		
Project Type	Construction Estimate	Is a Land acquisition needed? (Y/N)	No		
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes		
Project Address	Various	Council District	All		
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The FD is requesting funding to renovate existi hindrance when responding to emergencies. Lo		ty that are in sub-standard condition and serves as an Stations 2,9, 17, 25,33, 35 and 37.		
Five Year Summary			eir useful life. The FD has concluded that we should tive Council districts. This will help to improve response		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status			
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	If yes please provide estimate of increase in operating costs.			
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$500,000.00	Proposed Funding Source	Bond Funds		
Does this project fall in line with the current Zoning requirements	YES	If no please list required change			
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Plan. , witch provides that "All public safety fac practices performance standards for all areas o	cilities should be state of the art and with of the city: improving facilities, infrastruct g faulty equipment. As stated in the Maste	oals described in volume 2, Chapter 10, of the Master integrated services". Objectives include: meeting best ture, and service capacity: designing facilities to er Plan, "Upgraded police and fire stations will provide uring storm events".		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	No, there would be no change to the layout therefore no impact to the area.				
		amount i	he Project? 2017, 2018, 2019, 2020, or 2021? Enter n requested year below.		
What Benefit's) will be provided to Public from this project?	The public will see the functional use of a city facility extended which will enhance the departments efficiency to respond to an	2017 2018	\$500,000.00		
- Tuble Holl this project:	emergency.	2019 2020			
		2021			
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs			

Capital Budget Request Priority Rating Form					
Agency Number	250	Department Name	NOFD		
Project Name	Renovate of Various Stations	Department Priority Ranking	2		
Categories	Rating		Score		
Public Health and Safety	3		9		
External Requirements	3		9		
Protection of Capital Stock	3		9		
Economic Development	3		9		
Operating Budget	3		9		
Life Expectancy of Project	3		9		
Percent of Population Served by Project	3		6		
Relation to adopted Plans	1		2		
Intensity of Use	3		6		
Scheduling	3		6		
Benefit/ Cost	3		6		
Potential for Duplication	2		4		
Availability of Financing	3		3		
Special Need	2		2		
Entergy Consumption	3		3		
Timeliness/ External	3		3		
Public Support	3		3		
Environmental Quality and Stormwater Management	3		2		
TOTAL Ranking	50		100		

		Capital Budget Request Form	
Agency Number	250	Department Name	NOFD
Project Name	Generator Platform & Upgrades	Department Priority Ranking	3
Project Type	Construction	Is a Land acquisition needed? (Y/N)	No
Project Address	Various Fire Stations	Council District	All
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.		ed generator will ensure the continue	install battery chargers to the generators. Located at Stations 2, 8, 9, 14, 18, 20, and delivery of emergency community services during power outages. The design event.
Five Year Summary			or each of Fire's facilities. To have permanently mounted generators at each er outage. This will help to improve the protecting of life and property for the
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$100,000.00	Proposed Funding Source	Bond Funds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	with the goals described in volume 2, Chapter services". Objectives include: meeting best pro	10, of the Master Plan., witch provid actices performance standards for all rricanes: and replacing faulty equipm	orm and to install battery chargers to the generators are in direct alignment es that "All public safety facilities should be state of the art and with integrated areas of the city: improving facilities, infrastructure, and service capacity: ent. As stated in the Master Plan, "Upgraded police and fire stations will provide ers during storm events".
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	No, there would be a minimal change that wo	uld not impact the area.	
What Benefit's) will be provided to Public from this project?	A permanently mounted generator will allow First Responders to operationally function as designed to protect the citizens of the City of New Orleans during periods of extended power outages.	For what year are you requesting to 2017 2018 2019 2020 2021	the Project? 2017, 2018, 2019, 2020, or 2021? Enter amount in requested year below. \$100,000.00
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	
	Capital	Budget Request Priority Rating Form	
Agency Number	250	Department Name	New Orleans Fire Department
Project Name	Generator Platform & Upgrades	Department Priority Ranking	2

Categories	Rating	Score
Public Health and Safety	3	9
External Requirements	3	9
Protection of Capital Stock	3	9
Economic Development	3	9
Operating Budget	3	9
Life Expectancy of Project	3	9
Percent of Population Served by Projects	3	6
Relation to adopted Plans	1	2
Intensity of Use	3	6
Scheduling	3	6
Benefit/ Cost	3	6
Potential for Duplication	2	4
Availability of Financing	3	3
Special Need	2	2
Entergy Consumption	3	3
Timeliness/ External	3	3
Public Support	3	3
Environmental Quality and Stormwater Management	3	2
TOTAL Ranking	50	100

Capital Budget Request Form					
Agency Number	250	Department Name	NOFD		
Project Name	Replace Concrete at various Fire Stations	Department Priority Ranking	4		
Project Type	Construction Estimate	Is a Land acquisition needed? (Y/N)	NO		
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes		
Project Address	Various Fire Stations	Council District	ALL		
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.		are become inoperable from the constant	en surface areas are causing trip hazards to city driving over uneven surfaces. Locations included, but paratus bay problems are interrupting public		
Five Year Summary		m these locations for many years and bes	ncilities in place . Because these facilities are centrally ides Stations 33 and 40, there are no plans to replace		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status			
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	If yes please provide estimate of increase in operating costs.			
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$250,000.00	Proposed Funding Source	Bond Funds		
Does this project fall in line with the current Zoning requirements	YES	If no please list required change			
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	the Master Plan. By replacing the concrete driv and the citizens of New Orleans. The goal is to	es and apparatus bays, the FD believes it advance this department of public safety	ect alignment with the goals described in this section of will improve service capacity and safety for employees to continue to support and expand community based ng strong, integrated facilities from witch we can		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	No, there would be no change to the layout therefore no impact to the area.				
			ne Project? 2017, 2018, 2019, 2020, or 2021? Enter n requested year below.		
What Benefit's) will be provided to Public from this project?	The public will see the functional use of a city facility extended which will enhance the departments efficiency to respond to an emergency.	2017 2018 2019	\$250,000.00		
		2020 2021			
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	YES	If no please discuss required improvements and estimated costs			

Capital Budget Request Priority Rating Form				
Agency Number	250	Department Name	NOFD	
Project Name	Replace Concrete at various Fire Stations	Department Priority Ranking	4	
Categories	Rating		Score	
Public Health and Safety	3		9	
External Requirements	3		9	
Protection of Capital Stock	3		9	
Economic Development	3		9	
Operating Budget	3		9	
Life Expectancy of Project	3		9	
Percent of Population Served by Project:	3		6	
Relation to adopted Plans	1		2	
Intensity of Use	3		6	
Scheduling	3		6	
Benefit/ Cost	3		6	
Potential for Duplication	2		4	
Availability of Financing	3		3	
Special Need	2		2	
Entergy Consumption	3		3	
Timeliness/ External	3		3	
Public Support	3		3	
Environmental Quality and Stormwater Management	3		2	
TOTAL Ranking	50		100	

Capital Budget Request Fo	rm			
Agency Number	250	Department Name	NOFD	
Project Name	Station 3, 11 and 38 Land	Department Priority Ranking	5	
Project Type	New Construction	Is a Land acquisition needed? (Y/N)	Yes	
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes	
Project Address	Near Napoleon Ave. at Freret St.	Council District	В	
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	located at 1400 South Broad. The station has band Station 38, 4940 Clara St. A new centralize	peen demolished and should be combined and location will provide better public acce we. Blueprints for a prototype station hav	to replace and relocate the fire station that was d with funding from Station 11, 2312 Louisiana Ave. as and enhance community services if relocated near e been drawn and approved by Capital Projects and nd a Katrina like event.	
Five Year Summary	that in the best interest of the city, renovating	current stations or relocating some of th	outlived their useful existence. The FD has concluded e replacement stations so that they are better located areas; thus enhancing the protection of life and	
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status		
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	If yes please provide estimate of increase in operating costs.		
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$400,000.00	Proposed Funding Source	Bond Funds	
Does this project fall in line with the current Zoning requirements	YES	If no please list required change		
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Chapter 10, of the Master Plan., witch provide Objectives include: meeting best practices per capacity: designing facilities to withstand Cate	es that "All public safety facilities should be formance standards for all areas of the ci gory 5 hurricanes: and replacing faulty ec	rect alignment with the goals described in volume 2, be state of the art and with integrated services". ty: improving facilities, infrastructure, and service juipment. As stated in the Master Plan, "Upgraded in also serve as emergency shelters during storm	
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.				
What Benefit's) will be provided to Public from this project?	A combined new facility combining Stations 3, 11 and Station 38 that is centrally located will enhance public access and response coverage, while reducing the overhead currently being experienced by operating out of two separate locations.		ne Project? 2017, 2018, 2019, 2020, or 2021? Enter n requested year below. \$400,000.00	
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	YES	If no please discuss required improvements and estimated costs		

Capital Budget Request Priority Rating Form				
Agency Number	250	Department Name	NOFD	
Project Name	Station 3, 11 and 38 Land	Department Priority Ranking	5	
Categories	Rating	Score		
Public Health and Safety	3	9		
External Requirements	3	9		
Protection of Capital Stock	3	9		
Economic Development				
Operating Budget	3	9		
Life Expectancy of Project	3	9		
Percent of Population Served by Projec		9		
Relation to adopted Plans	3	6		
	1	2		
Intensity of Use	3	6		
Scheduling	3	6		
Benefit/ Cost	3	6		
Potential for Duplication				
Availability of Financing	2	4		
Special Need	3	3		
Entergy Consumption	2	2		
Timeliness/ External	3	3		
Public Support	3	3		
	3	3		
Environmental Quality and Stormwater Management	3	2		
TOTAL Ranking	50	100		

Capital Budget Request Form					
Agency Number	250	Department Name	NOFD		
Project Name	Design of Fire Warehouse	Department Priority Ranking	6		
Project Type	New Construction	Is a Land acquisition needed? (Y/N)	NO		
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes		
Project Address	4400 Dauphine (former NSA facility)	Council District	С		
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.		lity would house reserve apparatus, firef	de efficient Logistical support to the entire ighting equipment and all other supplies. Located on egically located warehouse would centralize Fire's		
Five Year Summary		de centralized coverage within the respe	eir useful life. The FD has concluded that we should ctive Council districts. This will help to improve ecting life and property.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status			
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	If yes please provide estimate of increase in operating costs.			
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$200,000	Proposed Funding Source	Bond Funds		
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change			
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Chapter 10, of the Master Plan., witch provide Objectives include: meeting best practices per capacity: designing facilities to withstand Cate	es that "All public safety facilities should be formance standards for all areas of the ci gory 5 hurricanes: and replacing faulty ed	ect alignment with the goals described in volume 2, be state of the art and with integrated services". ty: improving facilities, infrastructure, and service quipment. As stated in the Master Plan, "Upgraded in also serve as emergency shelters during storm		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Yes, parking areas could be constructed with impervious concrete and maximizing green space will improve water runoff. The building will be built to the newly required Flood Base Elevation or higher. Even if the structure would flood, this two story facility would have all electrical and mechanical equipment installed on the second floor. This will allow us to continue Emergency Response Operations with minimal impact.				
What Benefit's) will be provided to Public from this project?	The public will see the functional use of a city facility extended which will enhance the departments efficiency to respond to an emergency.		ne Project? 2017, 2018, 2019, 2020, or 2021? Enter n requested year below. \$200,000		
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs			
Capital Budget Request Priority Rating Form					

Agency Number	250	Department Name	NOFD
Project Name	Design of Fire Warehouse	Department Priority Ranking	6
Categories	Rating		Score
Public Health and Safety	3		9
External Requirements	3		9
Protection of Capital Stock	3		9
Economic Development	3		9
Operating Budget	3		9
Life Expectancy of Project	3		9
Percent of Population Served by Project	3		6
Relation to adopted Plans	2		4
Intensity of Use	3		6
Scheduling	3		6
Benefit/ Cost	3		6
Potential for Duplication	2		4
Availability of Financing	3		3
Special Need	2		2
Entergy Consumption	3		3
Timeliness/ External	3		3
Public Support	1		1
Environmental Quality and Stormwater Management	3		2
TOTAL Ranking	49		100

Capital Budget Request Form				
Agency Number	250	Department Name	NOFD	
Project Name	Fire Warehouse	Department Priority Ranking	7	
Project Type	New Construction	Is a Land acquisition needed? (Y/N)	No	
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes	
Project Address	4400 Dauphine	Council District	с	
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	department. This new, 20,000 square foot facil	ity would house reserve apparatus, firefig	provide efficient Logistical support to the entire ghting equipment and all other supplies. Located on gically located warehouse would centralize Fire's	
Five Year Summary	The Fire Department has an ongoing plan to ev renovate or replace/relocate facilities to provic efficacies when support services are required, i	le centralized coverage within the respect		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status		
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	If yes please provide estimate of increase in operating costs.		
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$1,990,765	Proposed Funding Source	Bond Funds	
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change		
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The Fire Department's plan to construct a unified warehouse is in direct alignment with the goals described in volume 2, Chapter 10, of the Master Plan., witch provides that "All public safety facilities should be state of the art and with integrated services". Objectives include: meeting best practices performance standards for all areas of the city: improving facilities, infrastructure, and service capacity: designing facilities to withstand Category 5 hurricanes: and replacing faulty equipment. As stated in the Master Plan, "Upgraded police and fire stations will provide more reliable service in case of emergencies and can also serve as emergency shelters during storm events".			
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Yes, some parking areas could be constructed with impervious concrete and maximizing green space will improve water runoff. The building will be built to the newly required Flood Base Fleyation or higher			
What Benefit's) will be provided to Public from this project?	The public will see the functional use of a city facility extended which will enhance the departments efficiency to respond to an emergency.		ne Project? 2017, 2018, 2019, 2020, or 2021? Enter n requested year below. \$1,990,765	
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs		

Capital Budget Request Priority Rating Form			
Agency Number	250	Department Name	NOFD
Project Name	Fire Warehouse	Department Priority Ranking	7
Categories	Rating		Score
Public Health and Safety	3		9
External Requirements	3		9
Protection of Capital Stock	3		9
Economic Development	3		9
Operating Budget	3		9
Life Expectancy of Project	3		9
Percent of Population Served by Project:	3		6
Relation to adopted Plans	2		4
Intensity of Use	3		6
Scheduling	3		6
Benefit/ Cost	3		6
Potential for Duplication	2		4
Availability of Financing	3		3
Special Need	2		2
Entergy Consumption	3		3
Timeliness/ External	3		3
Public Support	1		1
Environmental Quality and Stormwater Management	3		2
TOTAL Ranking	49		100

Capital Budget Request Form			
Agency Number	250	Department Name	NOFD
Project Name	Replacement of Station 8 and 24	Department Priority Ranking	8
Project Type	New Construction	Is a Land acquisition needed? (Y/N)	Yes
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	Near North Claiborne at Louisa	Council District	D
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	sub-standard condition, but more importantly,	they lack of street accessibility at the sta is constructed in a centralized location. B	tion in the Upper 9th. Ward. The existing stations are in tion hampers response times. We believe we could lueprints for a prototype station have been drawn and e that should withstand a Katrina like event.
Five Year Summary		current stations or relocating some of the	outlived their useful existence. The FD has concluded e replacement stations so that they are better located reas; thus enhancing the protection of life and
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$3,650,000	Proposed Funding Source	Bond Funds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The Fire Department's plan is to construct a new combined Station 8 and 24 which is in direct alignment with the goals described in volume 2, Chapter 10, of the Master Plan., witch provides that "All public safety facilities should be state of the art and with integrated services". Objectives include: meeting best practices performance standards for all areas of the city: improving facilities, infrastructure, and service capacity: designing facilities to withstand Category 5 hurricanes: and replacing faulty equipment. As stated in the Master Plan, "Upgraded police and fire stations will provide more reliable service in case of emergencies and can also serve as emergency shelters during storm events".		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Yes, parking areas could be constructed with impervious concrete and maximizing green space will improve water runoff. The building will be built to the newly required Flood Base Elevation or higher. Even if the structure would flood, this two story facility would have all electrical and		
What Benefit's) will be provided to Public from this project?	A new combined facility with Stations 8 and 24 that is centrally located will enhance public visibility and response coverage, while reducing the overhead currently being experienced by operating out of two separate locations.		ne Project? 2017, 2018, 2019, 2020, or 2021? Enter n requested year below. \$3,650,000
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form			
Agency Number	250	Department Name	New Orleans Fire Department
Project Name	Replacement of Station 8 and 24	Department Priority Ranking	8
Categories Public Health and Safety	Rating		Score
r usite fleatiff and Jarety	3		9
External Requirements	3		9
Protection of Capital Stock	3		9
Economic Development	3		9
Operating Budget	3		9
Life Expectancy of Project	3		9
Percent of Population Served by Project			6
Relation to adopted Plans	1		2
Intensity of Use			
Scheduling	3		6
Benefit/ Cost	3		6
Potential for Duplication	3		6
Availability of Financing	2		4
Special Need	3		3
	2		2
Entergy Consumption	3		3
Timeliness/ External	3		3
Public Support	3		3
Environmental Quality and Stormwater Management	3		2
TOTAL Ranking	50		100

Capital Budget Request Form			
Agency Number	250	Department Name	NOFD
Project Name	Design of Station 3-11-38	Department Priority Ranking	9
Project Type	New Construction	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	Near Napoleon Ave. at Freret St.	Council District	В
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	at 1400 South Broad. The station has been den 38, 4940 Clara St. A new centralized location w	nolished and should be combined with fur fill provide better public access and enhan Blueprints for a prototype station have bee	en drawn and approved by Capital Projects and FEMA.
Five Year Summary		current stations or relocating some of the	putilived their useful existence. The FD has concluded replacement stations so that they are better located reas; thus enhancing the protection of life and
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$750,000.00	Proposed Funding Source	FEMA and Bond Funds
Does this project fall in line with the current Zoning requirements	YES	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Chapter 10, of the Master Plan., witch provide Objectives include: meeting best practices per capacity: designing facilities to withstand Cate	es that "All public safety facilities should b formance standards for all areas of the cit gory 5 hurricanes: and replacing faulty eq	ect alignment with the goals described in volume 2, e state of the art and with integrated services". y: improving facilities, infrastructure, and service uipment. As stated in the Master Plan, "Upgraded also serve as emergency shelters during storm
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Yes, parking areas could be constructed with impervious concrete and maximizing green space will improve water runoff. The building will be built to the newly required Flood Base Elevation or higher. Even if the structure would flood, this two story facility would have all electrical and		
What Benefit's) will be provided to Public from this project?	A combined new facility combining Stations 3, 11 and Station 38 that is centrally located will enhance public access and response coverage, while reducing the overhead currently being experienced by operating out of two separate locations.		ne Project? 2017, 2018, 2019, 2020, or 2021? Enter n requested year below. \$750,000.00
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	YES	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form			
Agency Number	250	Department Name	NOFD
Project Name	Design of Station 3-11-38	Department Priority Ranking	9
e de contra	Post on		
Categories Public Health and Safety	Rating 3	Score 9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	6	
Relation to adopted Plans	1	2	
Intensity of Use Scheduling	3	6	
Benefit/ Cost	3	6	
Potential for Duplication	3	6	
Availability of Financing	3	3	
Special Need	2	2	
Entergy Consumption	3	3	
Timeliness/ External	3	3	
Public Support	3	3	
Environmental Quality and Stormwater Management	3	2	
TOTAL Ranking	50	100	

Capital Budget Request Form			
Agency Number	250	Department Name	NOFD
Project Name	Design of Station 20	Department Priority Ranking	10
Project Type	Major Remodel	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	425 Opelousas Ave	Council District	С
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	condition and serves as an obstacle in respond	ing to emergencies. Project to include: U	ed at 425 Opelousas Ave. The facility is in sub-standard pgrades to electrical and plumbing systems, ws. The NOFD estimates the total cost of the project at
Five Year Summary			eir useful life. The FD has concluded that we should ive Council districts. This will help to improve response
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$165,000.00	Proposed Funding Source	Bond Funds
Does this project fall in line with the current Zoning requirements	YES	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The Fire Department's plan is to renovate Station 20 which is in direct alignment with the goals described in volume 2, Chapter 10, of the Master Plan., witch provides that "All public safety facilities should be state of the art and with integrated services". Objectives include: meeting best practices performance standards for all areas of the city: improving facilities, infrastructure, and service capacity: designing facilities to withstand Category 5 hurricanes: and replacing faulty equipment. As stated in the Master Plan, "Upgraded police and fire stations will provide more reliable service in case of emergencies and can also serve as emergency shelters during storm events".		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	No, there would be no change to the layout therefore no impact to the area.		
What Benefit's) will be provided to Public from this project?	The public will see the functional use of a city facility extended for many years, which will enhance the departments efficiency to respond to an emergency.		ne Project? 2017, 2018, 2019, 2020, or 2021? Enter n requested year below. \$165,000.00
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form			
Agency Number	250	Department Name	NOFD
Project Name	Design of Station 20	Department Priority Ranking	10
Categories	Rating		Score
Public Health and Safety			
External Requirements	3		9
Protection of Capital Stock	3		9
Economic Development	3		9
Operating Budget	3		9
Life Expectancy of Project	3		9
Percent of Population Served by Project	3		6
Relation to adopted Plans	1		2
Intensity of Use	3		6
Scheduling	3		6
Benefit/ Cost	3		6
Potential for Duplication	2		4
Availability of Financing	3		3
Special Need	2		2
Entergy Consumption	3		3
Timeliness/ External	3		3
Public Support	3		3
Environmental Quality and Stormwater Management	3		2
TOTAL Ranking	50		100

Capital Budget Request Form			
Agency Number	250	Department Name	NOFD
Project Name	Replacement of Station 3, 11 and 38	Department Priority Ranking	11
Project Type	New Construction	Is a Land acquisition needed? (Y/N)	YES
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	Napoleon at Freret	Council District	В
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	combined with funding from Station 11 and Sta	ation 38. A new location will provide bette nd Napoleon Ave. Blueprints for a prototy	road. The station has been demolished and should be er public access and enhance community services if pe station have been drawn and approved by Capital ould with stand a Katrina like event.
Five Year Summary		current stations or relocating some of the	putilived their useful existence. The FD has concluded replacement stations so that they are better located reas; thus enhancing the protection of life and
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$4,000,000.00	Proposed Funding Source	FEMA and Bond Funds
Does this project fall in line with the current Zoning requirements	YES	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Chapter 10, of the Master Plan., witch provide Objectives include: meeting best practices per capacity: designing facilities to withstand Cate	s that "All public safety facilities should be ormance standards for all areas of the cit gory 5 hurricanes: and replacing faulty equ	ect alignment with the goals described in volume 2, e state of the art and with integrated services". y: improving facilities, infrastructure, and service uipment. As stated in the Master Plan, "Upgraded also serve as emergency shelters during storm
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Yes, parking areas could be constructed with impervious concrete and maximizing green space will improve water runoff. The building will be built to the newly required Flood Base Elevation or higher. Even if the structure would flood, this two story facility would have all electrical and		
	A combined new facility combining Stations 3,		ne Project? 2017, 2018, 2019, 2020, or 2021? Enter n requested year below.
What Benefit's) will be provided to Public from this project?	11 and Station 38 that is centrally located will	2017	
	enhance public access and response coverage, while reducing the overhead currently being	2018	\$4,000,000,00
	experienced by operating out of two separate locations.	2019	\$4,000,000.00
		2021	
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	YES	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form			
Agency Number	250	Department Name	NOFD
Project Name	Replacement of Station 3, 11 and 38	Department Priority Ranking	11
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project Relation to adopted Plans	3	6	
Intensity of Use	1	2	
Scheduling	3	6	
Benefit/ Cost	3	6	
Potential for Duplication	2	4	
Availability of Financing	3	3	
Special Need	2	2	
Entergy Consumption	3	3	
Timeliness/ External	3	3	
Public Support Environmental Quality and	3	3	
Stormwater Management	3	2	
TOTAL Ranking	50	100	

Capital Budget Request Form			
Agency Number	250	Department Name	NOFD
Project Name	Major Renovation of Station 20	Department Priority Ranking	12
Project Type	Major Remodel	Is a Land acquisition needed? (Y/N)	NO
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	425 Opelousas Ave	Council District	С
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	condition and serves as an obstacle in respond	ing to emergencies. Project to include: U	ed at 425 Opelousas Ave. The facility is in sub-standard pgrades to electrical and plumbing systems, ws. The NOFD estimates the total cost of the project at
Five Year Summary			eir useful life. The FD has concluded that we should ive Council districts. This will help to improve response
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$835,000.00	Proposed Funding Source	Bond Funds
Does this project fall in line with the current Zoning requirements	YES	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The Fire Department's plan is to renovate Station 20 which is in direct alignment with the goals described in volume 2, Chapter 10, of the Master Plan., witch provides that "All public safety facilities should be state of the art and with integrated services". Objectives include: meeting best practices performance standards for all areas of the city: improving facilities, infrastructure, and service capacity: designing if facilities to withstand Category 5 hurricanes: and replacing faulty equipment. As stated in the Master Plan, "Upgraded police and fire stations will provide more reliable service in case of emergencies and can also serve as emergency shelters during storm events".		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	No, there would be no change to the layout therefore no impact to the area.		
What Benefit's) will be provided to Public from this project?	The public will see the functional use of a city facility extended for many years, which will enhance the departments efficiency to respond to an emergency.		ne Project? 2017, 2018, 2019, 2020, or 2021? Enter n requested year below. \$835,000.00
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form			
Agency Number	250	Department Name	NOFD
Project Name	Major Renovation of Station 20	Department Priority Ranking	12
Categories	Rating		Score
Public Health and Safety			
External Requirements	3		9
Protection of Capital Stock	3		9
Economic Development	3		9
Operating Budget	3		9
Life Expectancy of Project	3		9
Percent of Population Served by Project	3		6
Relation to adopted Plans	1		2
Intensity of Use	3		6
Scheduling	3		6
Benefit/ Cost	3		6
Potential for Duplication	2		4
Availability of Financing	3		3
Special Need	2		2
Entergy Consumption	3		3
Timeliness/ External	3		3
Public Support	3		3
Environmental Quality and Stormwater Management	3		2
TOTAL Ranking	50		100

Capital Budget Request Form			
Agency Number	250	Department Name	NOFD
Project Name	Design of Station 7	Department Priority Ranking	13
Project Type	New Construction	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	1441 ST. PETER	Council District	с
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	is the NOFD's Hazardous Material Unit, Heavy l create a modernize facility which is centrally lo	Rescue Unit 7 and Rescue Pumper 7. A ne- scated to enhance response coverages in t ive flooding and roof damage during Katri	441 Saint Peters Street location. Housed in this facility wly constructed Station 7 at it's existing location would he French Quarter, By Water and Esplanade Ridge na and the station is in sub-standard condition and
Five Year Summary		le centralized coverage within the respect	eir useful life. The FD has concluded that we should ive Council districts. This will help to improve reduce
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$750,000.00	Proposed Funding Source	FEMA and Bond Funds
Does this project fall in line with the current Zoning requirements	YES	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	witch provides that "All public safety facilities s practices performance standards for all areas of	should be state of the art and with integra of the city: improving facilities, infrastruct g faulty equipment. As stated in the Maste	cribed in volume 2, Chapter 10, of the Master Plan. , ted services". Objectives include: meeting best cure, and service capacity: designing facilities to er Plan, "Upgraded police and fire stations will provide uring storm events".
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Yes, parking areas could be constructed with impervious concrete and maximizing green space will improve water runoff. The building will be built to the newly required Flood Base Elevation or higher. Even if the structure would flood, this two story facility would have all electrical and		
	A new facility to replace existing Station 7 that	amount in	ne Project? 2017, 2018, 2019, 2020, or 2021? Enter n requested year below.
What Benefit's) will be provided to v Public from this project? r e	is centrally located will enhance public visibility and response coverage, while	2017 2018	
	reducing the overhead currently being experienced by operating out of a antiquated station.	2019 2020	\$750,000
		2021	
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	YES	If no please discuss required improvements and estimated costs	

Capital Budget Request Price	Capital Budget Request Priority Rating Form			
Agency Number	250	Department Name	NOFD	
Project Name	Design of Station 7	Department Priority Ranking	13	
Categories	Rating	Score		
Public Health and Safety		9		
External Requirements	3	9		
Protection of Capital Stock	3	9		
Economic Development	3	9		
Operating Budget	3	9		
Life Expectancy of Project Percent of Population Served by Project		9		
Relation to adopted Plans		6		
Intensity of Use	3	6		
Scheduling		6		
Benefit/ Cost	3	6		
Potential for Duplication	2	4		
Availability of Financing	3	3		
Special Need	2	2		
Entergy Consumption Timeliness/ External	3	3		
Public Support		3		
Environmental Quality and Stormwater Management		2		
TOTAL Ranking		100		

Capital Budget Request Form			
Agency Number	250	Department Name	NOFD
Project Name	Replacement of Station 7	Department Priority Ranking	14
Project Type	New Construction	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	1441 ST. PETER	Council District	с
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	NOFD's Hazardous Material Unit, Heavy Rescue create a modernized facility which is centrally l	e Unit 7 and Rescue Pumper 7. A newly co ocated to enhance response coverage in 1 ve flooding and roof damage during Katri	1 Saint Peters Street. Housed in this facility is the instructed Station 7 at it's existing location would the French Quarter, By Water and Esplanade Ridge na and the station is in sub-standard condition and
Five Year Summary		le centralized coverage within the respect	eir useful life. The FD has concluded that we should ive Council districts. This will help to improve reduce
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$4,000,000.00	Proposed Funding Source	FEMA and Bond Funds
Does this project fall in line with the current Zoning requirements	YES	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	witch provides that "All public safety facilities s practices performance standards for all areas of	should be state of the art and with integra of the city: improving facilities, infrastruct g faulty equipment. As stated in the Maste	cribed in volume 2, Chapter 10, of the Master Plan. , ted services". Objectives include: meeting best cure, and service capacity: designing facilities to er Plan, "Upgraded police and fire stations will provide uring storm events".
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Yes, parking areas could be constructed with impervious concrete and maximizing green space will improve water runoff. The building will be built to the newly required Flood Base Elevation or higher. Even if the structure would flood, this two story facility would have all electrical and		
	A new facility to replace existing Station 7 that	amount i	ne Project? 2017, 2018, 2019, 2020, or 2021? Enter n requested year below.
What Benefit's) will be provided to Public from this project?	is centrally located will enhance public visibility and response coverage, while reducing the overhead currently being	2017 2018	
	experienced by operating out of a antiquated station.	2019 2020	\$4,000,000.00
		2021	
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	YES	If no please discuss required improvements and estimated costs	

Capital Budget Request Price	Capital Budget Request Priority Rating Form			
Agency Number	250	Department Name	NOFD	
Project Name	Replacement of Station 7	Department Priority Ranking	14	
Catagorias	Dating	Score		
Categories Public Health and Safety	Rating 3	9		
External Requirements	3	9		
Protection of Capital Stock	3	9		
Economic Development	3	9		
Operating Budget	3	9		
Life Expectancy of Project Percent of Population Served by Project	3	9		
Relation to adopted Plans	3	6		
Intensity of Use	1	2		
Scheduling	3	6		
Benefit/ Cost	3	6		
Potential for Duplication	2	4		
Availability of Financing	3	3		
Special Need	2	2		
Entergy Consumption Timeliness/ External	3	3		
Public Support	3	3		
Environmental Quality and Stormwater Management	3	2		
TOTAL Ranking	50	100		

Capital Budget Request Form			
Agency Number	250	Department Name	NOFD
Project Name	Design of Station 25 and 6th Dist. HQ	Department Priority Ranking	15
Project Type	New Construction	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	2430 S. Carrollton Ave.	Council District	А
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	District Fire Head Quarters should be a combin areas of the city. This facility sustained extensi	ed modern facility that is centralized to en ve flooding and roof damage during Katrin ncies. This facility should be built in the vio	ewly constructed Station 25 intertwined with the 6th. nhance response coverage in the Uptown/Broadmoor na and the station is in sub-standard condition and cinity of S. Claiborne and S. Carrollton; the existing
Five Year Summary	The Fire Department has an ongoing plan to renovate fire stations that have outlived their useful life. The FD has concluded that we should renovate or replace/relocate stations to provide centralized coverage within the respective Council districts. This will help to improve reduce response times while protecting life and property.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$750,000.00	Proposed Funding Source	Bond Funds
Does this project fall in line with the current Zoning requirements	YES	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	10, of the Master Plan. , witch provides that "A include: meeting best practices performance st	Il public safety facilities should be state of tandards for all areas of the city: improvir ricanes: and replacing faulty equipment.	mment with the goals described in volume 2, Chapter fithe art and with integrated services". Objectives and service capacity: As stated in the Master Plan, "Upgraded police and fire mergency shelters during storm events".
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Yes, parking areas could be constructed with impervious concrete and maximizing green space will improve water runoff. The building will be built to the newly required Flood Base Elevation or higher. Even if the structure would flood, this two story facility would have all electrical and		
What Benefit's) will be provided to Public from this project?	A combined new facility consisting of Station 25 and a 6th. District Head Quarters that is centrally located will enhance public visibility and response coverage, while reducing the overhead currently being experienced by operating out of two separate locations.		re Project? 2017, 2018, 2019, 2020, or 2021? Enter n requested year below. \$750,000.00
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	YES	If no please discuss required improvements and estimated costs	

Registerent of Station 25 and 6th Dist. HQ Department Priority Ranking Score Sating Score Sating Sating Score Sating Sating Score Sating Sating Score Sating Sat	Capital Budget Request Price	Capital Budget Request Priority Rating Form			
Salegories Rating Storeal Requirements Soles of Capital Stock Soles of Capi	Agency Number	250	Department Name	NOFD	
acternal Requirements a	Project Name	Replacement of Station 25 and 6th Dist. HQ	Department Priority Ranking	15	
acternal Requirements 3 9 Protection of Capital Stock 3 9 Conomic Development 3 9 Operating Budget 3 9 Percent of Population Served by Project 3 9 Requirements 4 9 Requirements 5 9 Retelation to adopted Plans 1 2 Retelation to adopted Plans 2 9 Retelation to adopted Plans 3 6 Retelation to adopted Plans 4 9 Retelation to adopted Plans 5 9 Retelation to adopted Plans 5 9 Retelation to adopted Plans 6 9 Retelation to adopted Plans 9 9 Retelatio	Cotoronico	Detice.	5		
Atternal Requirements 3		Kating	score		
restection of Capital Stock 3 9 Conomic Development 3 9 Deparating Budget 3 9 Percent of Population Served by Project 3 9 Relation to adopted Plans 1 2 2 Intensity of Use 3 6 Renefit/ Cost 5 6 Renefit/ Cost 5 6 Renefit/ Cost 6 7 Renefit/ Cost 7 Renefit/ Cost 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	Tubic ficultifular surcey	3	9		
conomic Development 3 9 Operating Budget 3 9 Iffe Expectancy of Project 3 9 Vercent of Population Served by Project 3 6 Relation to adopted Plans 1 2 Intensity of Use 3 6 Cheduling 3 6 Cheduling 4 6 Cheduling 5 7 Operatial for Duplication 2 4 Availability of Financing 3 3 Special Need 2 2 Intersy Consumption 3 3 Special Need 2 2 Intersy Consumption 3 3 Special Need 4 3 Special Need 5 2 Special Need 6 3 Special Need 7 2 Special Need 8 3 Special Need 9 3 Sp	External Requirements	3	9		
Operating Budget 3 9 Iffe Expectancy of Project 3 9 Percent of Population Served by Project 3 6 Relation to adopted Plans 5 2 Intensity of Use 3 6 Cheduling 3 6 Cheduling 3 6 Contential for Duplication 2 4 Availability of Financing 3 3 Simplified Served 2 2 Intersy Consumption 3 3 Simplifieds Sexternal 3 3 Simplifieds Sexternal 3 3 Simplifieds Sexternal 3 3 Simplifieds Sexternal 3 3 Simplifieds Support 3 3 Simplified Support 3 3 Simplifieds Support 3 3 Simplifieds Support 3 3 Simplifieds Support 3 3 Simplifieds Support 3 3 Simplified	Protection of Capital Stock	3	9		
ife Expectancy of Project 3 9 Percent of Population Served by Project 3 6 Relation to adopted Plans 1 2 Intensity of Use 3 6 Senefit/ Cost 3 6 Senefit/ Cost 3 6 Senefit/ Cost 3 6 Senefit/ Cost 3 7 Senefit/ Cost 3 8 Senefit/ Cost 3 9 Senefit/ Cost	Economic Development	3	9		
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3 6 Scheduling 3 7 Sc	Relation to adopted Plans	1	2		
3 6 Stenefit/ Cost 3 7 Stenefit of Duplication 2 4 Stenefit of Financing 3 3 Stenefit of Financing 4 5 Stenefit of Financing 5 5 St	Intensity of Use	3	6		
Senefit/ Cost 3 6 Potential for Duplication 2 4 Availability of Financing 3 3 Sipecial Need 2 2 Entergy Consumption 3 3 Timeliness/ External 3 3 Subject of Support 3 5 Subject of Support 3 5 Subject of Support 5 5 Subject of Su	Scheduling	3	6		
Potential for Duplication 2	Benefit/ Cost	3	6		
Availability of Financing 3	Potential for Duplication				
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Environmental Quality and Stormwater Management 3 2	Public Support				
3 2	Environmental Quality and Stormwater Management				
50 100	TOTAL Ranking				

Capital Budget Request For	rm			
Agency Number	250	Department Name	NOFD	
Project Name	Design of Station 9	Department Priority Ranking	16	
Project Type	Major Remodel	Is a Land acquisition needed? (Y/N)	No	
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes	
Project Address	449 Esplanade Ave.	Council District	С	
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	condition and serves as an obstacle in respond	ing to emergencies. Project to include: U	d at 449 Esplanade Ave. The facility is in sub-standard pgrades to electrical and plumbing systems, ws. The NOFD estimates the total cost of the project at	
Five Year Summary		current stations or relocating some of the	outlived their useful existence. The FD has concluded replacement stations so that they are better located reas; thus enhancing the protection of life and	
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status		
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	If yes please provide estimate of increase in operating costs.		
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$165,000.00	Proposed Funding Source	Bond Funds	
Does this project fall in line with the current Zoning requirements	YES	If no please list required change		
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Plan. , witch provides that "All public safety fac practices performance standards for all areas of	cilities should be state of the art and with of the city: improving facilities, infrastruct g faulty equipment. As stated in the Maste	goals described in volume 2, Chapter 10, of the Master integrated services". Objectives include: meeting best cure, and service capacity: designing facilities to er Plan, "Upgraded police and fire stations will provide uring storm events".	
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	No, there would be no change to the layout therefore no impact to the area.			
	For what year are you requesting the Project? 2017, 2018, 2019, 2020, or 2021? amount in requested year below.			
What Benefit's) will be provided to	The public will see the functional use of a city facility extended for many years, which will	2017		
Public from this project?	enhance the departments efficiency to	2018		
	respond to an emergency.	2019	\$165,000,00	
		2020	\$165,000.00	
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	YES	If no please discuss required improvements and estimated costs		

Capital Budget Request Price	Capital Budget Request Priority Rating Form			
Agency Number	250	Department Name	NOFD	
Project Name	Design of Station 9	Department Priority Ranking	16	
Catagorias	Dating	Score		
Categories Public Health and Safety	Rating 3	9		
External Requirements	3	9		
Protection of Capital Stock	3	9		
Economic Development	3	9		
Operating Budget	3	9		
Life Expectancy of Project Percent of Population Served by Project		9		
Relation to adopted Plans		6		
Intensity of Use		2		
Scheduling		6		
Benefit/ Cost		6		
Potential for Duplication	2	4		
Availability of Financing	3	3		
Special Need	2	2		
Entergy Consumption Timeliness/ External	3	3		
Public Support		3		
Environmental Quality and Stormwater Management		2		
TOTAL Ranking		100		

Capital Budget Request Form			
Agency Number	250	Department Name	NOFD
Project Name	Replacement of Station 25 and 6th Dist. HQ	Department Priority Ranking	17
Project Type	New Construction	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	2430 S. Carrollton Ave.	Council District	А
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	enhance response coverage in the Uptown/Bro	h. District Fire Head Quarters should be a padmoor areas of the city. This facility sust lition and serves as an obstacle in respond	is, located at 2430 South Carrollton. A newly combined modern facility that is centralized to tained extensive flooding and roof damage during ling to emergencies. This facility should be built in the
Five Year Summary	The Fire Department has an ongoing plan to renovate fire stations that have outlived their useful life. The FD has concluded that we should renovate or replace/relocate stations to provide centralized coverage within the respective Council districts. This will help to improve reduce response times while protecting life and property.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$4,000,000.00	Proposed Funding Source	Bond Funds
Does this project fall in line with the current Zoning requirements	YES	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The Fire Department's plan to replace Station 25 is in direct alignment with the goals described in volume 2, Chapter 10, of the Master Plan., witch provides that "All public safety facilities should be state of the art and with integrated services". Objectives include: meeting best practices performance standards for all areas of the city: improving facilities, infrastructure, and service capacity: designing facilities to withstand Category 5 hurricanes: and replacing faulty equipment. As stated in the Master Plan, "Upgraded police and fire stations will provide more reliable service in case of emergencies and can also serve as emergency shelters during storm events".		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Yes, parking areas could be constructed with impervious concrete and maximizing green space will improve water runoff. The building will be built to the newly required Flood Base Elevation or higher. Even if the structure would flood, this two story facility would have all electrical and		
What Benefit's) will be provided to Public from this project?	A combined new facility consisting of Station 25 and a 6th. District Head Quarters that is centrally located will enhance public visibility and response coverage, while reducing the overhead currently being experienced by operating out of two separate locations.		ne Project? 2017, 2018, 2019, 2020, or 2021? Enter n requested year below.
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	YES	If no please discuss required improvements and estimated costs	

register Name Replacement of Station 25 and 6th Dist. HQ Paper timest Priority Ranking Total Requirements Registerments So Protection of Capital Stock So Paper string Budget Soberstang Budget So	Capital Budget Request Price	Capital Budget Request Priority Rating Form			
Categories Rating Score Public Health and Safety 3	Agency Number	250	Department Name	NOFD	
Activated Requirements Society of Capital Stock Society of Capital S	Project Name	Replacement of Station 25 and 6th Dist. HQ	Department Priority Ranking	17	
Activated Requirements Society of Capital Stock Society of Capital S	Cotoronico	Detice.	Same		
Sixternal Requirements 3		Kating	Score		
Protection of Capital Stock 3 9 Conomic Development 3 9 Operating Budget 3 9 Percent of Population Served by Project 3 9 Percent of Population Served by Project 3 9 Relation to adopted Plans 1 22 Intensity of Use 3 9 Senefit/ Cost		3	9		
Scenomic Development 3 9 Operating Budget 3 9 Percent of Population Served by Project 3 0 Percent of Population Served by Project 3 6 Relation to adopted Plans 1 2 Intensity of Use 3 6 Scheduling 3 6 Scheduling 3 6 Potential for Duplication 2 4 Availability of Financing 3 3 Special Need 2 2 Entergy Consumption 3 3 Special Need 2 2 Entergy Consumption 3 3 Special Need 2 2 Entergy Consumption 3 3 Special Schedulity and Relationary Special Schedulity Special Schedulity and Relationary Special Schedulity and Relationary Special Schedulity Special	External Requirements	3	9		
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Jife Expectancy of Project 3 9 Percent of Population Served by Project 3 6 Relation to adopted Plans 1 2 Intensity of Use 3 6 Senefit/ Cost 3 6 Senefit/ Cost 3 6 Potential for Duplication 2 4 Availability of Financing 3 3 3 3 Special Need 2 2 Intensity of Senefity of Senefity 3 3 3 3 Singular Senefity 4 Availability of Financing 3 3 3 3 Singular Senefity 5 Senefity 6 Senefity 7 Senefity 8 Senefity 8 Senefity 8 Senefity 9 Sen	Economic Development	3	9		
Descent of Population Served by Project 3	Operating Budget	3	9		
Relation to adopted Plans 1 2 Intensity of Use 3 6 Scheduling 3 6 Senefit/ Cost 3 6 Potential for Duplication 2 4 Availability of Financing 3 3 Special Need 2 2 Entergy Consumption 3 3 Similar Section Secti	Life Expectancy of Project	3	9		
I 2 Intensity of Use 3 6 Scheduling 3 6 Senefit/ Cost 3 6 Potential for Duplication 2 4 Availability of Financing 3 3 Special Need 2 2 2 Intersy Consumption 3 3 3 Inteliness/ External 3 3 3 Christonestal Quality and Stormwater Management 3 2 2	Percent of Population Served by Project		6		
3 6 Scheduling 3 6 Senefit/ Cost 3 6 Senefit/ Cost 3 6 Senefit/ Cost 3 6 Senefit/ Cost 3 7 Senefit/ Cost 3 8 Senefit/ Co	Relation to adopted Plans	1	2		
3 6 Senefit/ Cost 3 6 Potential for Duplication 2 4 Availability of Financing 3 3 Special Need 2 2 Entergy Consumption 3 3 Timeliness/ External 3 3 Public Support 3 3 Senvironmental Quality and Stormwater Management 3 2	Intensity of Use	3	6		
Senefit/ Cost 3 6 Potential for Duplication 2 4 Availability of Financing 3 3 Special Need 2 2 Entergy Consumption 3 3 Timeliness/ External 3 3 Public Support 3 3 Senvironmental Quality and Stormwater Management 3 2	Scheduling	3	6		
Potential for Duplication 2 4 Availability of Financing 3 Special Need 2 Entergy Consumption 3 3 Fimeliness/ External 3 3 Subject of Support 3 3 Subject of Support 4 Subject of Support Subjec	Benefit/ Cost				
Availability of Financing 3 3 Special Need 2 2 Entergy Consumption 3 3 Timeliness/ External 3 3 Public Support 3 3 Environmental Quality and Stormwater Management 3 2	Potential for Duplication				
Entergy Consumption 3 3 Fimeliness/ External 3 3 Public Support 3 3 3 Environmental Quality and Stormwater Management 3 2	Availability of Financing				
Entergy Consumption 3 3 Fimeliness/ External 3 3 Public Support 3 3 3 Environmental Quality and Stormwater Management 3 2	Special Need				
Timeliness/ External 3 3 Public Support 3 3 Environmental Quality and Stormwater Management 3 2	Entergy Consumption				
Public Support 3 3 Environmental Quality and Stormwater Management 3 2	Timeliness/ External				
Environmental Quality and Stormwater Management 3 2	Public Support				
3 2	Environmental Quality and Stormwater Management				
TOTAL Ranking 50 100	TOTAL Ranking				

Capital Budget Request For	m			
Agency Number	250	Department Name	NOFD	
Project Name	Station 9	Department Priority Ranking	18	
Project Type	Major Remodel	Is a Land acquisition needed? (Y/N)	No	
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes	
Project Address	449 Esplanade Ave.	Council District	С	
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	condition and serves as an obstacle in respond	ing to emergencies. Project to include: U	d at 449 Esplanade Ave. The facility is in sub-standard pgrades to electrical and plumbing systems, ws. The NOFD estimates the total cost of the project at	
Five Year Summary		current stations or relocating some of the	outlived their useful existence. The FD has concluded e replacement stations so that they are better located reas; thus enhancing the protection of life and	
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status		
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	If yes please provide estimate of increase in operating costs.		
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$835,000.00	Proposed Funding Source	Bond Funds	
Does this project fall in line with the current Zoning requirements	YES	If no please list required change		
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Plan. , witch provides that "All public safety fac practices performance standards for all areas o	cilities should be state of the art and with of the city: improving facilities, infrastruct g faulty equipment. As stated in the Maste	goals described in volume 2, Chapter 10, of the Master integrated services". Objectives include: meeting best ture, and service capacity: designing facilities to er Plan, "Upgraded police and fire stations will provide uring storm events".	
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	No, there would be no change to the layout therefore no impact to the area.			
	For what year are you requesting the Project? 2017, 2018, 2019, 2020, or 2021 amount in requested year below.			
What Benefit's) will be provided to	The public will see the functional use of a city facility extended for many years, which will	2017		
Public from this project?	enhance the departments efficiency to	2018		
	respond to an emergency.	2019		
		2021	\$835,000.00	
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	YES	If no please discuss required improvements and estimated costs		

Capital Budget Request Priority Rating Form			
Agency Number	250	Department Name	NOFD
Project Name	Station 9	Department Priority Ranking	18
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project Percent of Population Served by Project	3	9	
Relation to adopted Plans	3	6	
Intensity of Use	1	2	
Scheduling	3	6	
Benefit/ Cost	3	6	
Potential for Duplication	2	4	
Availability of Financing	3	3	
Special Need	2	2	
Entergy Consumption Timeliness/ External	3	3	
Public Support	3	3	
Environmental Quality and Stormwater Management	3	2	
TOTAL Ranking	50	100	