

**2017- 2021 Capital Budget Request Form**

| Department Agency Number | 500                | Contact Name              |  |                  |                |                |                |                |                |
|--------------------------|--------------------|---------------------------|--|------------------|----------------|----------------|----------------|----------------|----------------|
| Department Name          | DPW                | Contact Number            |  |                  |                |                |                |                |                |
| Date                     |                    | Contact E-Mail            |  |                  |                |                |                |                |                |
| Request #                | Department Ranking | Priority Criteria Ranking | Project Name                                 | Project Amount   | 2017           | 2018           | 2019           | 2020           | 2021           |
| 1                        | 1                  | 96                        | Recovery Roads Program                       | \$ 1,600,000,000 | \$ 210,000,000 | \$ 370,000,000 | \$ 385,000,000 | \$ 350,000,000 | \$ 285,000,000 |
| 2                        | 2                  | 93                        | Enhancements                                 | \$ 250,000,000   | \$ 50,000,000  | \$ 50,000,000  | \$ 50,000,000  | \$ 50,000,000  | \$ 50,000,000  |
| 3                        | 3                  | 90                        | Major Streets                                | \$ 50,000,000    | \$ 10,000,000  | \$ 10,000,000  | \$ 10,000,000  | \$ 10,000,000  | \$ 10,000,000  |
| 4                        | 4                  | 90                        | Minor Streets                                | \$ 100,000,000   | \$ 20,000,000  | \$ 20,000,000  | \$ 20,000,000  | \$ 20,000,000  | \$ 20,000,000  |
| 5                        | 5                  | 90                        | Arterial - Urban Systems                     | \$ 200,000,000   | \$ 40,000,000  | \$ 40,000,000  | \$ 40,000,000  | \$ 40,000,000  | \$ 40,000,000  |
| 6                        | 6                  | 84                        | NRDC - Resiliency District Projects          | \$ 50,000,000    | \$ 15,000,000  | \$ 30,000,000  | \$ 5,000,000   | \$ -           | \$ -           |
| 7                        | 6                  | 84                        | HMGP Program - Mirabeau Water Gardens        | \$ 13,000,000    | \$ 2,500,000   | \$ 6,800,000   | \$ 3,800,000   | \$ -           | \$ -           |
| 8                        | 6                  | 84                        | HMGP Program - Broadmoor Drainage Project    | \$ 48,000,000    | \$ 21,000,000  | \$ 18,000,000  | \$ 9,000,000   | \$ -           | \$ -           |
| 9                        | 6                  | 84                        | HMGP Program - New Orleans East/Academy Park | \$ 6,500,000     | \$ 6,500,000   | \$ -           | \$ -           | \$ -           | \$ -           |
| 10                       | 6                  | 84                        | HMGP Program - Lakeview Area                 | \$ 5,000,000     | \$ 5,000,000   | \$ -           | \$ -           | \$ -           | \$ -           |
| 11                       | 6                  | 84                        | HMGP Program - McDonough/Whitney Area        | \$ 4,000,000     | \$ 4,000,000   | \$ -           | \$ -           | \$ -           | \$ -           |
| 12                       | 6                  | 84                        | HMGP Program - St. Roch Area                 | \$ 7,500,000     | \$ 7,500,000   | \$ -           | \$ -           | \$ -           | \$ -           |
| 13                       | 6                  | 84                        | HMGP Program - Hagan/Lafitte Area            | \$ 7,000,000     | \$ 7,000,000   | \$ -           | \$ -           | \$ -           | \$ -           |
| <b>TOTAL</b>             |                    |                           |  | \$ 2,341,000,000 | \$ 398,500,000 | \$ 544,800,000 | \$ 522,800,000 | \$ 470,000,000 | \$ 405,000,000 |

Department Head  
Signature

Printed Name

Date

\_\_\_\_\_

\_\_\_\_\_

| Capital Budget Request Form   |  |   |                   |
|---|--|---|-------------------|
| Agency Number   | 500  | Department Name   | DPW               |
| Project Name  | Recovery Roads Program   | Department Priority Ranking   | 1                 |
| Project Type  | Repairs  | Is a Land acquisition needed? (Y/N)   | No                |
| Will this project be a permanent immovable improvement?   | Yes  | Does the request meet the General Obligation Bond requirement?  | Yes               |
| Project Address   |  | Council District  | Blank             |
| Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.  | Recovery Roads projects include repairs, rehabilitation, and/or full reconstruction to/of damaged roadway and utility infrastructure as a result of Hurricane Katrina or its immediate aftermath. NOTE: Total Estimate includes funding obligated in prior years   |   |                   |
| Five Year Summary   | Promote public safety and economic recovery by repairing Katrina-related damage to street infrastructure.  |   |                   |
| Has an Architect or Engineer prepared drawings for this project?  | Yes  | If Yes please explain how this was funded and current status  | FEMA              |
| Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)  | No   | Please provide estimate of increase or decrease operating costs.  |                   |
| Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)   | \$ 1,600,000,000.00  | Proposed Funding Source   | FEMA              |
| Does this project fall in line with the current Zoning requirements   | Yes  | If no please list required change   |                   |
| Please discuss how the project conforms to objectives and recommendations of the Master Plan:   | Projects enhance and support objectives of the City Master Plan  |   |                   |
| Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted. | Yes. The risk of flooding may be reduced in the immediate area of the project (depending on the project scope of work) by increasing the drainage system's capacity to convey stormwater and reduce the flow and/or amount of stormwater runoff into the drainage system. This impact may also reduce the overall risk of flooding in the drainage basin where the project is located. |   |                   |
| What Benefit(s) will be provided to Public from this project?   | Improved transportation system   | For what year are you requesting the Project? 2017, 2018, 2019, 2020 or 2021? Enter amount in requested year below. |                   |
|   |  | 2017  | \$ 210,000,000.00 |
|   |  | 2018  | \$ 370,000,000.00 |
|   |  | 2019  | \$ 385,000,000.00 |
|   |  | 2020  | \$ 350,000,000.00 |
|   |  | 2021  | \$ 285,000,000.00 |
| Is the surrounding infrastructure (i.e. utilities, road network) sufficient to support the intended use of the project?   | Yes  | If no please discuss required improvements and estimated costs  |                   |

**Capital Budget Request Priority Rating Form**

| Agency Number                            | 500                    | Department Name             | DPW |
|--|------------------------|-----------------------------|-----|
| Project Name                             | Recovery Roads Program | Department Priority Ranking | 1   |
| Categories                               | Rating                 | Score                       |     |
| Public Health and Safety                 | 2                      | 6                           |     |
| External Requirements                    | 1                      | 3                           |     |
| Protection of Capital Stock              | 2                      | 6                           |     |
| Economic Development                     | 3                      | 9                           |     |
| Operating Budget                         | 1                      | 3                           |     |
| Life Expectancy of Project               | 2                      | 6                           |     |
| Percent of Population Served by Projects | 3                      | 9                           |     |
| Relation to Adopted Plans                | 1                      | 3                           |     |
| Intensity of Use                         | 3                      | 9                           |     |
| Scheduling                               | 3                      | 9                           |     |
| Benefit/ Cost                            | 1                      | 3                           |     |
| Potential for Duplication                | 2                      | 6                           |     |
| Availability of Financing                | 1                      | 3                           |     |
| Special Need                             | 0                      | 0                           |     |
| Energy Consumption                       | 1                      | 3                           |     |
| Timeliness/ External                     | 3                      | 9                           |     |
| Public Support                           | 3                      | 9                           |     |
| TOTAL Ranking                            | 32                     | 96                          |     |

| Capital Budget Request Form   |   |   |                  |
|---|---|---|------------------|
| Agency Number   | 500   | Department Name   | DPW              |
| Project Name  | Enhancements  | Department Priority Ranking   | 2                |
| Project Type  | Upgrade   | Is a Land acquisition needed? (Y/N)   | No               |
| Will this project be a permanent immovable improvement?   | Yes   | Does the request meet the General Obligation Bond requirement?  | Yes              |
| Project Address   |   | Council District  | Blank            |
| Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.  | Enhancement projects including bike routes, pedestrian walkways, signalization, stormwater management, ADA access ramps, lighting, bridge replacement, streetscapes, pedestrian safety and other complete streets related initiatives, traffic management, public works, and other citywide projects; Federal funds will be matched by 5%-20% local bond funds on specified projects subject to eligibility.  |   |                  |
| Five Year Summary   | Enhance the quality of life in the City of New Orleans and promote public safety and economic development through investment in infrastructure  |   |                  |
| Has an Architect or Engineer prepared drawings for this project?  | No  | If Yes please explain how this was funded and current status  |                  |
| Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)  | No  | Please provide estimate of increase or decrease operating costs.  |                  |
| Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)   | \$ 250,000,000.00   | Proposed Funding Source   |                  |
| Does this project fall in line with the current Zoning requirements   | Yes   | If no please list required change   |                  |
| Please discuss how the project conforms to objectives and recommendations of the Master Plan:   | Projects enhance and support objectives of the City Master Plan   |   |                  |
| Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted. | Yes. The risk of flooding may be reduced in the immediate area of the project (depending on type of Enhancement project) through the use of grey and/or green infrastructure to increase the drainage system's capacity to convey stormwater and reduce the flow and/or amount of stormwater runoff into the drainage system. This impact may also reduce the overall risk of flooding in the drainage basin where the project is located (depending on size and scope of Enhancement project). |   |                  |
| What Benefit(s) will be provided to Public from this project?   | Improved transportation system  | For what year are you requesting the Project? 2017, 2018, 2019, 2020 or 2021? Enter amount in requested year below. |                  |
|   |   | 2017  | \$ 50,000,000.00 |
|   |   | 2018  | \$ 50,000,000.00 |
|   |   | 2019  | \$ 50,000,000.00 |
|   |   | 2020  | \$ 50,000,000.00 |
|   |   | 2021  | \$ 50,000,000.00 |
| Is the surrounding infrastructure (i.e. utilities, road network) sufficient to support the intended use of the project?   | Yes   | If no please discuss required improvements and estimated costs  |                  |

**Capital Budget Request Priority Rating Form**

| Agency Number                            | 500          | Department Name             | DPW |
|--|--------------|-----------------------------|-----|
| Project Name                             | Enhancements | Department Priority Ranking | 2   |
| Categories                               | Rating       | Score                       |     |
| Public Health and Safety                 | 2            | 6                           |     |
| External Requirements                    | 1            | 3                           |     |
| Protection of Capital Stock              | 1            | 3                           |     |
| Economic Development                     | 3            | 9                           |     |
| Operating Budget                         | 1            | 3                           |     |
| Life Expectancy of Project               | 2            | 6                           |     |
| Percent of Population Served by Projects | 1            | 3                           |     |
| Relation to Adopted Plans                | 2            | 6                           |     |
| Intensity of Use                         | 3            | 9                           |     |
| Scheduling                               | 2            | 6                           |     |
| Benefit/ Cost                            | 1            | 3                           |     |
| Potential for Duplication                | 2            | 6                           |     |
| Availability of Financing                | 1            | 3                           |     |
| Special Need                             | 2            | 6                           |     |
| Energy Consumption                       | 1            | 3                           |     |
| Timeliness/ External                     | 3            | 9                           |     |
| Public Support                           | 3            | 9                           |     |
| TOTAL Ranking                            | 31           | 93                          |     |

**Capital Budget Request Form**

|   |  |   |                   |
|---|--|---|-------------------|
| Agency Number   | 500  | Department Name   | DPW               |
| Project Name  | Major Streets  | Department Priority Ranking   | 3                 |
| Project Type  | Upgrade  | Is a Land acquisition needed? (Y/N)   | No                |
| Will this project be a permanent immovable improvement?   | Yes  | Does the request meet the General Obligation Bond requirement?  | Yes               |
| Project Address   |  | Council District  | Blank             |
| Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.  | Funds will be used to continue the major street construction program. This program may include the full reconstruction of major collector streets where the pavement has Failed or is in Very Poor condition and the underground utilities have reached or exceeded their design life and/or the upgrade of underground utilities and the repaving of major collector streets where the pavement is in Fair or Poor condition. |   |                   |
| Five Year Summary   | Enhance the quality of life in the City of New Orleans and promote public safety and economic development through investment in infrastructure   |   |                   |
| Has an Architect or Engineer prepared drawings for this project?  | No   | If Yes please explain how this was funded and current status  |                   |
| Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)  | No   | Please provide estimate of increase or decrease operating costs.  |                   |
| Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)   | \$ 50,000,000.00   | Proposed Funding Source   | Unsold Bond Funds |
| Does this project fall in line with the current Zoning requirements   | Yes  | If no please list required change   |                   |
| Please discuss how the project conforms to objectives and recommendations of the Master Plan:   | Projects enhance and support objectives of the City Master Plan  |   |                   |
| Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted. | Yes. The risk of flooding may be reduced in the immediate area of the project (depending on the project scope of work) by increasing the drainage system's capacity to convey stormwater and reduce the flow and/or amount of stormwater runoff into the drainage system. This impact may also reduce the overall risk of flooding in the drainage basin where the project is located.   |   |                   |
| What Benefit(s) will be provided to Public from this project?   | Improved transportation system   | For what year are you requesting the Project? 2017, 2018, 2019, 2020 or 2021? Enter amount in requested year below. |                   |
|   |  | 2017  | \$ 10,000,000.00  |
|   |  | 2018  | \$ 10,000,000.00  |
|   |  | 2019  | \$ 10,000,000.00  |
|   |  | 2020  | \$ 10,000,000.00  |
|   |  | 2021  | \$ 10,000,000.00  |
| Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?  | Yes  | If no please discuss required improvements and estimated costs  |                   |

| Capital Budget Request Priority Rating Form |               |                             |     |
|---|---------------|-----------------------------|-----|
| Agency Number                               | 500           | Department Name             | DPW |
| Project Name                                | Major Streets | Department Priority Ranking | 3   |
| Categories                                  | Rating        | Score                       |     |
| Public Health and Safety                    | 2             | 6                           |     |
| External Requirements                       | 1             | 3                           |     |
| Protection of Capital Stock                 | 2             | 6                           |     |
| Economic Development                        | 3             | 9                           |     |
| Operating Budget                            | 1             | 3                           |     |
| Life Expectancy of Project                  | 3             | 9                           |     |
| Percent of Population Served by Project     | 1             | 3                           |     |
| Relation to Adopted Plans                   | 1             | 3                           |     |
| Intensity of Use                            | 3             | 9                           |     |
| Scheduling                                  | 2             | 6                           |     |
| Benefit/ Cost                               | 1             | 3                           |     |
| Potential for Duplication                   | 2             | 6                           |     |
| Availability of Financing                   | 1             | 3                           |     |
| Special Need                                | 0             | 0                           |     |
| Energy Consumption                          | 1             | 3                           |     |
| Timeliness/ External                        | 3             | 9                           |     |
| Public Support                              | 3             | 9                           |     |
| TOTAL Ranking                               | 30            | 90                          |     |

| Capital Budget Request Form   |  |   |                   |
|---|--|---|-------------------|
| Agency Number   | 500  | Department Name   | DPW               |
| Project Name  | Minor Streets  | Department Priority Ranking   | 4                 |
| Project Type  | Upgrade  | Is a Land acquisition needed? (Y/N)   | No                |
| Will this project be a permanent immovable improvement?   | Yes  | Does the request meet the General Obligation Bond requirement?  | Yes               |
| Project Address   |  | Council District  | Blank             |
| Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.  | Funds will be used to continue the minor street construction program. This program may include the full reconstruction of minor neighborhood-level streets where the pavement has Failed or is in Very Poor condition and the underground utilities have reached or exceeded their design life and/or the upgrade of underground utilities and the repaving of minor neighborhood-level streets where the pavement is in Fair or Poor condition. |   |                   |
| Five Year Summary   | Enhance the quality of life in the City of New Orleans and promote public safety and economic development through investment in infrastructure   |   |                   |
| Has an Architect or Engineer prepared drawings for this project?  | No   | If Yes please explain how this was funded and current status  |                   |
| Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)  | No   | Please provide estimate of increase or decrease operating costs.  |                   |
| Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)   | \$ 100,000,000.00  | Proposed Funding Source   | Unsold Bond Funds |
| Does this project fall in line with the current Zoning requirements   | Yes  | If no please list required change   |                   |
| Please discuss how the project conforms to objectives and recommendations of the Master Plan:   | Projects enhance and support objectives of the City Master Plan  |   |                   |
| Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted. | Yes. The risk of flooding may be reduced in the immediate area of the project (depending on the project scope of work) by increasing the drainage system's capacity to convey stormwater and reduce the flow and/or amount of stormwater runoff into the drainage system. This impact may also reduce the overall risk of flooding in the drainage basin where the project is located.   |   |                   |
| What Benefit(s) will be provided to Public from this project?   | Improved transportation system   | For what year are you requesting the Project? 2017, 2018, 2019, 2020 or 2021? Enter amount in requested year below. |                   |
|   |  | 2017  | \$ 20,000,000.00  |
|   |  | 2018  | \$ 20,000,000.00  |
|   |  | 2019  | \$ 20,000,000.00  |
|   |  | 2020  | \$ 20,000,000.00  |
| 2021  | \$ 20,000,000.00   |   |                   |
| Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?  | Yes  | If no please discuss required improvements and estimated costs  |                   |



**Capital Budget Request Priority Rating Form**

|   |               |                                    |     |
|---|---------------|------------------------------------|-----|
| <b>Agency Number</b>                    | 500           | <b>Department Name</b>             | DPW |
| <b>Project Name</b>                     | Minor Streets | <b>Department Priority Ranking</b> | 4   |
| <b>Categories</b>                       | <b>Rating</b> | <b>Score</b>                       |     |
| Public Health and Safety                | 2             | 6                                  |     |
| External Requirements                   | 1             | 3                                  |     |
| Protection of Capital Stock             | 2             | 6                                  |     |
| Economic Development                    | 3             | 9                                  |     |
| Operating Budget                        | 1             | 3                                  |     |
| Life Expectancy of Project              | 3             | 9                                  |     |
| Percent of Population Served by Project | 1             | 3                                  |     |
| Relation to Adopted Plans               | 1             | 3                                  |     |
| Intensity of Use                        | 3             | 9                                  |     |
| Scheduling                              | 2             | 6                                  |     |
| Benefit/ Cost                           | 1             | 3                                  |     |
| Potential for Duplication               | 2             | 6                                  |     |
| Availability of Financing               | 1             | 3                                  |     |
| Special Need                            | 0             | 0                                  |     |
| Energy Consumption                      | 1             | 3                                  |     |
| Timeliness/ External                    | 3             | 9                                  |     |
| Public Support                          | 3             | 9                                  |     |
| <b>TOTAL Ranking</b>                    | 30            | 90                                 |     |

| Capital Budget Request Form   |   |   |  |
|---|---|---|--|
| Agency Number   | 500   | Department Name   | DPW  |
| Project Name  | Arterial - Urban Systems  | Department Priority Ranking   | 5  |
| Project Type  | Upgrade   | Is a Land acquisition needed? (Y/N)   | No   |
| Will this project be a permanent immovable improvement?   | Yes   | Does the request meet the General Obligation Bond requirement?  | Yes  |
| Project Address   |   | Council District  | Blank  |
| Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.  | Funds will be used to continue the major/urban arterial street construction program. This program may include the full reconstruction of major/urban arterial system streets where the pavement has Failed or is in Very Poor condition and the underground utilities have reached or exceeded their design life and/or the upgrade of underground utilities and the repaving of major/urban arterial system streets where the pavement is in Fair or Poor condition. |   |  |
| Five Year Summary   | Enhance the quality of life in the City of New Orleans and promote public safety and economic development through investment in infrastructure  |   |  |
| Has an Architect or Engineer prepared drawings for this project?  | No  | If Yes please explain how this was funded and current status  |  |
| Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)  | No  | Please provide estimate of increase or decrease operating costs.  |  |
| Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)   | \$ 200,000,000.00   | Proposed Funding Source   | \$40,000,000 Unsold Bond Funds & \$160,000,000 in matching Federal Funds |
| Does this project fall in line with the current Zoning requirements   | Yes   | If no please list required change   |  |
| Please discuss how the project conforms to objectives and recommendations of the Master Plan:   | Projects enhance and support objectives of the City Master Plan   |   |  |
| Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted. | Yes. The risk of flooding may be reduced in the immediate area of the project (depending on the project scope of work) by increasing the drainage system's capacity to convey stormwater and reduce the flow and/or amount of stormwater runoff into the drainage system. This impact may also reduce the overall risk of flooding in the drainage basin where the project is located.  |   |  |
| What Benefit(s) will be provided to Public from this project?   | Improved transportation system  | For what year are you requesting the Project? 2017, 2018, 2019, 2020 or 2021? Enter amount in requested year below. |  |
|   |   | 2017  | \$ 40,000,000.00   |
|   |   | 2018  | \$ 40,000,000.00   |
|   |   | 2019  | \$ 40,000,000.00   |
|   |   | 2020  | \$ 40,000,000.00   |
|   |   | 2021  | \$ 40,000,000.00   |
| Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?  | Yes   | If no please discuss required improvements and estimated costs  |  |

**Capital Budget Request Priority Rating Form**

| Agency Number                           | 500                      | Department Name             | DPW |
|---|--------------------------|-----------------------------|-----|
| Project Name                            | Arterial - Urban Systems | Department Priority Ranking | 5   |
| Categories                              | Rating                   | Score                       |     |
| Public Health and Safety                | 2                        | 6                           |     |
| External Requirements                   | 1                        | 3                           |     |
| Protection of Capital Stock             | 2                        | 6                           |     |
| Economic Development                    | 3                        | 9                           |     |
| Operating Budget                        | 1                        | 3                           |     |
| Life Expectancy of Project              | 3                        | 9                           |     |
| Percent of Population Served by Project | 1                        | 3                           |     |
| Relation to Adopted Plans               | 1                        | 3                           |     |
| Intensity of Use                        | 3                        | 9                           |     |
| Scheduling                              | 2                        | 6                           |     |
| Benefit/ Cost                           | 1                        | 3                           |     |
| Potential for Duplication               | 2                        | 6                           |     |
| Availability of Financing               | 1                        | 3                           |     |
| Special Need                            | 0                        | 0                           |     |
| Energy Consumption                      | 1                        | 3                           |     |
| Timeliness/ External                    | 3                        | 9                           |     |
| Public Support                          | 3                        | 9                           |     |
| <b>TOTAL Ranking</b>                    | <b>30</b>                | <b>90</b>                   |     |

| Capital Budget Request Form   |   |   |                        |
|---|---|---|------------------------|
| Agency Number   | 500   | Department Name   | DPW                    |
| Project Name  | NRDC - Resiliency District Projects   | Department Priority Ranking   | 6                      |
| Project Type  | Upgrade   | Is a Land acquisition needed? (Y/N)   | No                     |
| Will this project be a permanent immovable improvement?   | Yes   | Does the request meet the General Obligation Bond requirement?  | Yes                    |
| Project Address   |   | Council District  | Blank                  |
| Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.  | Resiliency district projects including stormwater management, streetscapes, drainage upgrades, and other green infrastructure related initiatives as selected by HUD through a competitive grant process  |   |                        |
| Five Year Summary   | Enhance the quality of life in the City of New Orleans and promote public safety and economic development through investment in infrastructure  |   |                        |
| Has an Architect or Engineer prepared drawings for this project?  | No  | If Yes please explain how this was funded and current status  |                        |
| Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)  | No  | Please provide estimate of increase or decrease operating costs.  |                        |
| Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)   | \$ 50,000,000.00  | Proposed Funding Source   | HUD NDRC Grant funding |
| Does this project fall in line with the current Zoning requirements   | Yes   | If no please list required change   |                        |
| Please discuss how the project conforms to objectives and recommendations of the Master Plan:   | This project supports objectives of the City Master Plan by increasing the capacity of the drainage system to reduce risk from rainfall.  |   |                        |
| Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted. | Yes. The risk of flooding is reduced in the immediate area of the project and in the drainage basin where the project is located through the use of grey and/or green infrastructure to increase the drainage system's capacity to convey stormwater and reduce the flow and/or amount of stormwater runoff into the drainage system. |   |                        |
| What Benefit(s) will be provided to Public from this project?   | Improved stormwater drainage and resiliency   | For what year are you requesting the Project? 2017, 2018, 2019, 2020 or 2021? Enter amount in requested year below. |                        |
|   |   | 2017  | \$ 15,000,000.00       |
|   |   | 2018  | \$ 30,000,000.00       |
|   |   | 2019  | \$ 5,000,000.00        |
|   |   | 2020  | \$ -                   |
|   |   | 2021  | \$ -                   |
| Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?  | Yes   | If no please discuss required improvements and estimated costs  |                        |

**Capital Budget Request Priority Rating Form**

|   |                                     |                                    |     |
|---|-------------------------------------|------------------------------------|-----|
| <b>Agency Number</b>                    | 500                                 | <b>Department Name</b>             | DPW |
| <b>Project Name</b>                     | NRDC - Resiliency District Projects | <b>Department Priority Ranking</b> | 6   |
| <b>Categories</b>                       | <b>Rating</b>                       | <b>Score</b>                       |     |
| Public Health and Safety                | 1                                   | 3                                  |     |
| External Requirements                   | 1                                   | 3                                  |     |
| Protection of Capital Stock             | 1                                   | 3                                  |     |
| Economic Development                    | 3                                   | 9                                  |     |
| Operating Budget                        | 1                                   | 3                                  |     |
| Life Expectancy of Project              | 1                                   | 3                                  |     |
| Percent of Population Served by Project | 1                                   | 3                                  |     |
| Relation to Adopted Plans               | 1                                   | 3                                  |     |
| Intensity of Use                        | 3                                   | 9                                  |     |
| Scheduling                              | 3                                   | 9                                  |     |
| Benefit/ Cost                           | 3                                   | 9                                  |     |
| Potential for Duplication               | 2                                   | 6                                  |     |
| Availability of Financing               | 2                                   | 6                                  |     |
| Special Need                            | 0                                   | 0                                  |     |
| Energy Consumption                      | 1                                   | 3                                  |     |
| Timeliness/ External                    | 3                                   | 9                                  |     |
| Public Support                          | 1                                   | 3                                  |     |
| <b>TOTAL Ranking</b>                    | 28                                  | 84                                 |     |

| Capital Budget Request Form   |   |   |                 |
|---|---|---|-----------------|
| Agency Number   | 500   | Department Name   | DPW             |
| Project Name  | HMGF Program - Mirabeau Water Gardens   | Department Priority Ranking   | 6               |
| Project Type  | Upgrade   | Is a Land acquisition needed? (Y/N)   | No              |
| Will this project be a permanent immovable improvement?   | Yes   | Does the request meet the General Obligation Bond requirement?  | Yes             |
| Project Address   |   | Council District  | Blank           |
| Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.  | Funds will be used to utilize a vacant 25-acre parcel of land to manage stormwater and mitigate flooding across a significant portion of the Gentilly neighborhood. These stormwater management best management practices (BMPs) will be implemented on the site for the purpose of redirecting, capturing, filtering, and temporarily storing stormwater. NOTE: Total Estimate includes funding obligated in prior years |   |                 |
| Five Year Summary   | Reduce Hazard posed by flooding due to rainfall and storm events.   |   |                 |
| Has an Architect or Engineer prepared drawings for this project?  | No  | If Yes please explain how this was funded and current status  |                 |
| Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)  | No  | Please provide estimate of increase or decrease operating costs.  |                 |
| Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)   | \$ 13,000,000.00  | Proposed Funding Source   | FEMA HGMP Funds |
| Does this project fall in line with the current Zoning requirements   | Yes   | If no please list required change   |                 |
| Please discuss how the project conforms to objectives and recommendations of the Master Plan:   | This project supports objectives of the City Master Plan by increasing the capacity of the drainage system to reduce risk from rainfall.  |   |                 |
| Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted. | Yes. The risk of flooding is reduced in the immediate area of the project and in the drainage basin where the project is located through the use of grey and/or green infrastructure to increase the drainage system's capacity to convey stormwater and reduce the flow and/or amount of stormwater runoff into the drainage system.   |   |                 |
| What Benefit(s) will be provided to Public from this project?   | Improved stormwater drainage and resiliency   | For what year are you requesting the Project? 2017, 2018, 2019, 2020 or 2021? Enter amount in requested year below. |                 |
|   |   | 2017  | \$ 2,500,000.00 |
|   |   | 2018  | \$ 6,800,000.00 |
|   |   | 2019  | \$ 3,800,000.00 |
|   |   | 2020  | \$ -            |
|   |   | 2021  | \$ -            |
| Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?  | Yes   | If no please discuss required improvements and estimated costs  |                 |

**Capital Budget Request Priority Rating Form**

|   |                                       |                                    |     |
|---|---------------------------------------|------------------------------------|-----|
| <b>Agency Number</b>                    | 500                                   | <b>Department Name</b>             | DPW |
| <b>Project Name</b>                     | HMGP Program - Mirabeau Water Gardens | <b>Department Priority Ranking</b> | 6   |
| <b>Categories</b>                       | <b>Rating</b>                         | <b>Score</b>                       |     |
| Public Health and Safety                | 1                                     | 3                                  |     |
| External Requirements                   | 1                                     | 3                                  |     |
| Protection of Capital Stock             | 1                                     | 3                                  |     |
| Economic Development                    | 3                                     | 9                                  |     |
| Operating Budget                        | 1                                     | 3                                  |     |
| Life Expectancy of Project              | 1                                     | 3                                  |     |
| Percent of Population Served by Project | 1                                     | 3                                  |     |
| Relation to Adopted Plans               | 1                                     | 3                                  |     |
| Intensity of Use                        | 3                                     | 9                                  |     |
| Scheduling                              | 3                                     | 9                                  |     |
| Benefit/ Cost                           | 3                                     | 9                                  |     |
| Potential for Duplication               | 2                                     | 6                                  |     |
| Availability of Financing               | 2                                     | 6                                  |     |
| Special Need                            | 0                                     | 0                                  |     |
| Energy Consumption                      | 1                                     | 3                                  |     |
| Timeliness/ External                    | 3                                     | 9                                  |     |
| Public Support                          | 1                                     | 3                                  |     |
| <b>TOTAL Ranking</b>                    | 28                                    | 84                                 |     |

| Capital Budget Request Form   |   |   |                  |
|---|---|---|------------------|
| Agency Number   | 500   | Department Name   | DPW              |
| Project Name  | HMGF Program - Broadmoor Drainage Project   | Department Priority Ranking   | 6                |
| Project Type  | Upgrade   | Is a Land acquisition needed? (Y/N)   | No               |
| Will this project be a permanent immovable improvement?   | Yes   | Does the request meet the General Obligation Bond requirement?  | Yes              |
| Project Address   |   | Council District  | Blank            |
| Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.  | Funds will be used to upgrade the drainage infrastructure, which will increase the capacity of the stormwater conveyance system. Funds will also be used to implement green infrastructure improvements which will intercept, slow down, and store stormwater where it falls. NOTE: Total Estimate includes funding obligated in prior years. |   |                  |
| Five Year Summary   | Reduce Hazard posed by flooding due to rainfall and storm events.   |   |                  |
| Has an Architect or Engineer prepared drawings for this project?  | No  | If Yes please explain how this was funded and current status  |                  |
| Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)  | No  | Please provide estimate of increase or decrease operating costs.  |                  |
| Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)   | \$ 48,000,000.00  | Proposed Funding Source   | FEMA HGMP Funds  |
| Does this project fall in line with the current Zoning requirements   | Yes   | If no please list required change   |                  |
| Please discuss how the project conforms to objectives and recommendations of the Master Plan:   | This project supports objectives of the City Master Plan by increasing the capacity of the drainage system to reduce risk from rainfall.  |   |                  |
| Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted. | Yes. The risk of flooding is reduced in the immediate area of the project and in the drainage basin where the project is located through the use of grey and/or green infrastructure to increase the drainage system's capacity to convey stormwater and reduce the flow and/or amount of stormwater runoff into the drainage system.         |   |                  |
| What Benefit(s) will be provided to Public from this project?   | Improved stormwater drainage and resiliency   | For what year are you requesting the Project? 2017, 2018, 2019, 2020 or 2021? Enter amount in requested year below. |                  |
|   |   | 2017  | \$ 21,000,000.00 |
|   |   | 2018  | \$ 18,000,000.00 |
|   |   | 2019  | \$ 9,000,000.00  |
|   |   | 2020  | \$ -             |
|   |   | 2021  | \$ -             |
| Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?  | Yes   | If no please discuss required improvements and estimated costs  |                  |



**Capital Budget Request Priority Rating Form**

| Agency Number                           | 500                                       | Department Name             | DPW |
|---|---|-----------------------------|-----|
| Project Name                            | HMGP Program - Broadmoor Drainage Project | Department Priority Ranking | 6   |
| Categories                              | Rating                                    | Score                       |     |
| Public Health and Safety                | 1   | 3                           |     |
| External Requirements                   | 1   | 3                           |     |
| Protection of Capital Stock             | 1   | 3                           |     |
| Economic Development                    | 3   | 9                           |     |
| Operating Budget                        | 1   | 3                           |     |
| Life Expectancy of Project              | 1   | 3                           |     |
| Percent of Population Served by Project | 1   | 3                           |     |
| Relation to Adopted Plans               | 1   | 3                           |     |
| Intensity of Use                        | 3   | 9                           |     |
| Scheduling                              | 3   | 9                           |     |
| Benefit/ Cost                           | 3   | 9                           |     |
| Potential for Duplication               | 2   | 6                           |     |
| Availability of Financing               | 2   | 6                           |     |
| Special Need                            | 0   | 0                           |     |
| Energy Consumption                      | 1   | 3                           |     |
| Timeliness/ External                    | 3   | 9                           |     |
| Public Support                          | 1   | 3                           |     |
| TOTAL Ranking                           |   | 28                          | 84  |

| Capital Budget Request Form   |  |   |                 |
|---|--|---|-----------------|
| Agency Number   | 500  | Department Name   | DPW             |
| Project Name  | HMGP Program - New Orleans East/Academy  | Department Priority Ranking   | 6               |
| Project Type  | Upgrade  | Is a Land acquisition needed? (Y/N)   | No              |
| Will this project be a permanent immovable improvement?   | Yes  | Does the request meet the General Obligation Bond requirement?  | Yes             |
| Project Address   |  | Council District  | Blank           |
| Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.  | Funds will be used to supplement the current drainage network with strategic non-structural stormwater best management practices along public street right of ways that are designed to reduce peak runoff and improve storm runoff water quality. All upgrades will be designed to accommodate and/or mitigate the 10-year 24-hour storm event. |   |                 |
| Five Year Summary   | Reduce Hazard posed by flooding due to rainfall and storm events.  |   |                 |
| Has an Architect or Engineer prepared drawings for this project?  | No   | If Yes please explain how this was funded and current status  |                 |
| Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)  | No   | Please provide estimate of increase or decrease operating costs.  |                 |
| Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)   | \$ 6,500,000.00  | Proposed Funding Source   | FEMA HGMP Funds |
| Does this project fall in line with the current Zoning requirements   | Yes  | If no please list required change   |                 |
| Please discuss how the project conforms to objectives and recommendations of the Master Plan:   | This project supports objectives of the City Master Plan by increasing the capacity of the drainage system to reduce risk from rainfall.   |   |                 |
| Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted. | Yes. The risk of flooding is reduced in the immediate area of the project and in the drainage basin where the project is located through the use of grey and/or green infrastructure to increase the drainage system's capacity to convey stormwater and reduce the flow and/or amount of stormwater runoff into the drainage system.            |   |                 |
| What Benefit(s) will be provided to Public from this project?   | Improved stormwater drainage and resiliency  | For what year are you requesting the Project? 2017, 2018, 2019, 2020 or 2021? Enter amount in requested year below. |                 |
|   |  | 2017  | \$ 6,500,000.00 |
|   |  | 2018  | \$ -            |
|   |  | 2019  | \$ -            |
|   |  | 2020  | \$ -            |
|   |  | 2021  | \$ -            |
| Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?  | Yes  | If no please discuss required improvements and estimated costs  |                 |

### Capital Budget Request Priority Rating Form

| Agency Number                           | 500                                       | Department Name             | DPW |
|---|---|-----------------------------|-----|
| Project Name                            | MGP Program - New Orleans East/Academy Pa | Department Priority Ranking | 6   |
| Categories                              | Rating                                    | Score                       |     |
| Public Health and Safety                | 1   | 3                           |     |
| External Requirements                   | 1   | 3                           |     |
| Protection of Capital Stock             | 1   | 3                           |     |
| Economic Development                    | 3   | 9                           |     |
| Operating Budget                        | 1   | 3                           |     |
| Life Expectancy of Project              | 1   | 3                           |     |
| Percent of Population Served by Project | 1   | 3                           |     |
| Relation to Adopted Plans               | 1   | 3                           |     |
| Intensity of Use                        | 3   | 9                           |     |
| Scheduling                              | 3   | 9                           |     |
| Benefit/ Cost                           | 3   | 9                           |     |
| Potential for Duplication               | 2   | 6                           |     |
| Availability of Financing               | 2   | 6                           |     |
| Special Need                            | 0   | 0                           |     |
| Energy Consumption                      | 1   | 3                           |     |
| Timeliness/ External                    | 3   | 9                           |     |
| Public Support                          | 1   | 3                           |     |
| TOTAL Ranking                           | 28  | 84                          |     |

| Capital Budget Request Form   |   |   |                 |
|---|---|---|-----------------|
| Agency Number   | 500   | Department Name   | DPW             |
| Project Name  | HMGP Program - Lakeview Area  | Department Priority Ranking   | 6               |
| Project Type  | Upgrade   | Is a Land acquisition needed? (Y/N)   | No              |
| Will this project be a permanent immovable improvement?   | Yes   | Does the request meet the General Obligation Bond requirement?  | Yes             |
| Project Address   |   | Council District  | Blank           |
| Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.  | Funds will be used to supplement the current drainage network with strategic non-structural stormwater best management practices along public street and alley right of ways that are designed to reduce peak runoff and improve storm runoff water quality within this drainage basin. All upgrades will be designed to accommodate and/or mitigate the 10-year 24-hour storm event. |   |                 |
| Five Year Summary   | Reduce Hazard posed by flooding due to rainfall and storm events.   |   |                 |
| Has an Architect or Engineer prepared drawings for this project?  | No  | If Yes please explain how this was funded and current status  |                 |
| Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)  | No  | Please provide estimate of increase or decrease operating costs.  |                 |
| Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)   | \$ 5,000,000.00   | Proposed Funding Source   | FEMA HGMP Funds |
| Does this project fall in line with the current Zoning requirements   | Yes   | If no please list required change   |                 |
| Please discuss how the project conforms to objectives and recommendations of the Master Plan:   | This project supports objectives of the City Master Plan by increasing the capacity of the drainage system to reduce risk from rainfall.  |   |                 |
| Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted. | Yes. The risk of flooding is reduced in the immediate area of the project and in the drainage basin where the project is located through the use of grey and/or green infrastructure to increase the drainage system's capacity to convey stormwater and reduce the flow and/or amount of stormwater runoff into the drainage system.   |   |                 |
| What Benefit(s) will be provided to Public from this project?   | Improved stormwater drainage and resiliency   | For what year are you requesting the Project? 2017, 2018, 2019, 2020 or 2021? Enter amount in requested year below. |                 |
|   |   | 2017  | \$ 5,000,000.00 |
|   |   | 2018  | \$ -            |
|   |   | 2019  | \$ -            |
|   |   | 2020  | \$ -            |
|   |   | 2021  | \$ -            |
| Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?  | Yes   | If no please discuss required improvements and estimated costs  |                 |

### Capital Budget Request Priority Rating Form

| Agency Number                           | 500                          | Department Name             | DPW |
|---|------------------------------|-----------------------------|-----|
| Project Name                            | HMGP Program - Lakeview Area | Department Priority Ranking | 6   |
| Categories                              | Rating                       | Score                       |     |
| Public Health and Safety                | 1                            | 3                           |     |
| External Requirements                   | 1                            | 3                           |     |
| Protection of Capital Stock             | 1                            | 3                           |     |
| Economic Development                    | 3                            | 9                           |     |
| Operating Budget                        | 1                            | 3                           |     |
| Life Expectancy of Project              | 1                            | 3                           |     |
| Percent of Population Served by Project | 1                            | 3                           |     |
| Relation to Adopted Plans               | 1                            | 3                           |     |
| Intensity of Use                        | 3                            | 9                           |     |
| Scheduling                              | 3                            | 9                           |     |
| Benefit/ Cost                           | 3                            | 9                           |     |
| Potential for Duplication               | 2                            | 6                           |     |
| Availability of Financing               | 2                            | 6                           |     |
| Special Need                            | 0                            | 0                           |     |
| Energy Consumption                      | 1                            | 3                           |     |
| Timeliness/ External                    | 3                            | 9                           |     |
| Public Support                          | 1                            | 3                           |     |
| TOTAL Ranking                           | 28                           | 84                          |     |

| Capital Budget Request Form   |  |   |                 |
|---|--|---|-----------------|
| Agency Number   | 500  | Department Name   | DPW             |
| Project Name  | HMGP Program - McDonough/Whitney Area  | Department Priority Ranking   | 6               |
| Project Type  | Upgrade  | Is a Land acquisition needed? (Y/N)   | No              |
| Will this project be a permanent immovable improvement?   | Yes  | Does the request meet the General Obligation Bond requirement?  | Yes             |
| Project Address   |  | Council District  | Blank           |
| Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.  | Funds will be used to supplement the current drainage network with strategic non-structural stormwater best management practices along public street right of ways that are designed to reduce peak runoff and improve storm runoff water quality. All upgrades will be designed to accommodate and/or mitigate the 10-year 24-hour storm event. |   |                 |
| Five Year Summary   | Reduce Hazard posed by flooding due to rainfall and storm events.  |   |                 |
| Has an Architect or Engineer prepared drawings for this project?  | No   | If Yes please explain how this was funded and current status  |                 |
| Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)  | No   | Please provide estimate of increase or decrease operating costs.  |                 |
| Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)   | \$ 4,000,000.00  | Proposed Funding Source   | FEMA HGMP Funds |
| Does this project fall in line with the current Zoning requirements   | Yes  | If no please list required change   |                 |
| Please discuss how the project conforms to objectives and recommendations of the Master Plan:   | This project supports objectives of the City Master Plan by increasing the capacity of the drainage system to reduce risk from rainfall.   |   |                 |
| Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted. | Yes. The risk of flooding is reduced in the immediate area of the project and in the drainage basin where the project is located through the use of grey and/or green infrastructure to increase the drainage system's capacity to convey stormwater and reduce the flow and/or amount of stormwater runoff into the drainage system.            |   |                 |
| What Benefit(s) will be provided to Public from this project?   | Improved stormwater drainage and resiliency  | For what year are you requesting the Project? 2017, 2018, 2019, 2020 or 2021? Enter amount in requested year below. |                 |
|   |  | 2017  | \$ 4,000,000.00 |
|   |  | 2018  | \$ -            |
|   |  | 2019  | \$ -            |
|   |  | 2020  | \$ -            |
|   |  | 2021  | \$ -            |
| Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?  | Yes  | If no please discuss required improvements and estimated costs  |                 |

### Capital Budget Request Priority Rating Form

| Agency Number                           | 500                                   | Department Name             | DPW |
|---|---------------------------------------|-----------------------------|-----|
| Project Name                            | HMGP Program - McDonough/Whitney Area | Department Priority Ranking | 6   |
| Categories                              | Rating                                | Score                       |     |
| Public Health and Safety                | 1                                     | 3                           |     |
| External Requirements                   | 1                                     | 3                           |     |
| Protection of Capital Stock             | 1                                     | 3                           |     |
| Economic Development                    | 3                                     | 9                           |     |
| Operating Budget                        | 1                                     | 3                           |     |
| Life Expectancy of Project              | 1                                     | 3                           |     |
| Percent of Population Served by Project | 1                                     | 3                           |     |
| Relation to Adopted Plans               | 1                                     | 3                           |     |
| Intensity of Use                        | 3                                     | 9                           |     |
| Scheduling                              | 3                                     | 9                           |     |
| Benefit/ Cost                           | 3                                     | 9                           |     |
| Potential for Duplication               | 2                                     | 6                           |     |
| Availability of Financing               | 2                                     | 6                           |     |
| Special Need                            | 0                                     | 0                           |     |
| Energy Consumption                      | 1                                     | 3                           |     |
| Timeliness/ External                    | 3                                     | 9                           |     |
| Public Support                          | 1                                     | 3                           |     |
| TOTAL Ranking                           | 28                                    | 84                          |     |

| Capital Budget Request Form   |   |   |                 |
|---|---|---|-----------------|
| Agency Number   | 500   | Department Name   | DPW             |
| Project Name  | HMGP Program - St. Roch Area  | Department Priority Ranking   | 6               |
| Project Type  | Upgrade   | Is a Land acquisition needed? (Y/N)   | No              |
| Will this project be a permanent immovable improvement?   | Yes   | Does the request meet the General Obligation Bond requirement?  | Yes             |
| Project Address   |   | Council District  | Blank           |
| Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.  | Funds will be used to increase drainage capacity between local streets and major drainage infrastructure and incorporate non-structural best management practices along public street right of way within this drainage basin. All upgrades will be designed to accommodate and/or mitigate the 10-year 24-hour storm event.          |   |                 |
| Five Year Summary   | Reduce Hazard posed by flooding due to rainfall and storm events.   |   |                 |
| Has an Architect or Engineer prepared drawings for this project?  | No  | If Yes please explain how this was funded and current status  |                 |
| Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)  | No  | Please provide estimate of increase or decrease operating costs.  |                 |
| Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)   | \$ 7,500,000.00   | Proposed Funding Source   | FEMA HGMP Funds |
| Does this project fall in line with the current Zoning requirements   | Yes   | If no please list required change   |                 |
| Please discuss how the project conforms to objectives and recommendations of the Master Plan:   | This project supports objectives of the City Master Plan by increasing the capacity of the drainage system to reduce risk from rainfall.  |   |                 |
| Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted. | Yes. The risk of flooding is reduced in the immediate area of the project and in the drainage basin where the project is located through the use of grey and/or green infrastructure to increase the drainage system's capacity to convey stormwater and reduce the flow and/or amount of stormwater runoff into the drainage system. |   |                 |
| What Benefit(s) will be provided to Public from this project?   | Improved stormwater drainage and resiliency   | For what year are you requesting the Project? 2017, 2018, 2019, 2020 or 2021? Enter amount in requested year below. |                 |
|   |   | 2017  | \$ 7,500,000.00 |
|   |   | 2018  | \$ -            |
|   |   | 2019  | \$ -            |
|   |   | 2020  | \$ -            |
|   |   | 2021  | \$ -            |
| Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?  | Yes   | If no please discuss required improvements and estimated costs  |                 |



### Capital Budget Request Priority Rating Form

| Agency Number                           | 500                          | Department Name             | DPW |
|---|------------------------------|-----------------------------|-----|
| Project Name                            | HMGP Program - St. Roch Area | Department Priority Ranking | 6   |
| Categories                              | Rating                       | Score                       |     |
| Public Health and Safety                | 1                            | 3                           |     |
| External Requirements                   | 1                            | 3                           |     |
| Protection of Capital Stock             | 1                            | 3                           |     |
| Economic Development                    | 3                            | 9                           |     |
| Operating Budget                        | 1                            | 3                           |     |
| Life Expectancy of Project              | 1                            | 3                           |     |
| Percent of Population Served by Project | 1                            | 3                           |     |
| Relation to Adopted Plans               | 1                            | 3                           |     |
| Intensity of Use                        | 3                            | 9                           |     |
| Scheduling                              | 3                            | 9                           |     |
| Benefit/ Cost                           | 3                            | 9                           |     |
| Potential for Duplication               | 2                            | 6                           |     |
| Availability of Financing               | 2                            | 6                           |     |
| Special Need                            | 0                            | 0                           |     |
| Energy Consumption                      | 1                            | 3                           |     |
| Timeliness/ External                    | 3                            | 9                           |     |
| Public Support                          | 1                            | 3                           |     |
| TOTAL Ranking                           | 28                           | 84                          |     |

| Capital Budget Request Form   |  |   |                 |
|---|--|---|-----------------|
| Agency Number   | 500  | Department Name   | DPW             |
| Project Name  | HMGP Program - Hagan/Lafitte Area  | Department Priority Ranking   | 6               |
| Project Type  | Upgrade  | Is a Land acquisition needed? (Y/N)   | No              |
| Will this project be a permanent immovable improvement?   | Yes  | Does the request meet the General Obligation Bond requirement?  | Yes             |
| Project Address   |  | Council District  | Blank           |
| Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.  | Funds will be used to redirect drainage to the Orleans Relief/St. Louis Canal and supplement and enhance improvements with strategic non-structural stormwater best management practices along public street right of ways and the Lafitte Greenway that are designed to reduce peak runoff and improve storm runoff water quality within this drainage basin. All upgrades will be designed to accommodate and/or mitigate the 10-year 24-hour storm event. |   |                 |
| Five Year Summary   | Reduce Hazard posed by flooding due to rainfall and storm events.  |   |                 |
| Has an Architect or Engineer prepared drawings for this project?  | No   | If Yes please explain how this was funded and current status  |                 |
| Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)  | No   | Please provide estimate of increase or decrease operating costs.  |                 |
| Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)   | \$ 7,000,000.00  | Proposed Funding Source   | FEMA HGMP Funds |
| Does this project fall in line with the current Zoning requirements   | Yes  | If no please list required change   |                 |
| Please discuss how the project conforms to objectives and recommendations of the Master Plan:   | This project supports objectives of the City Master Plan by increasing the capacity of the drainage system to reduce risk from rainfall.   |   |                 |
| Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted. | Yes. The risk of flooding is reduced in the immediate area of the project and in the drainage basin where the project is located through the use of grey and/or green infrastructure to increase the drainage system's capacity to convey stormwater and reduce the flow and/or amount of stormwater runoff into the drainage system.  |   |                 |
| What Benefit(s) will be provided to Public from this project?   | Improved stormwater drainage and resiliency  | For what year are you requesting the Project? 2017, 2018, 2019, 2020 or 2021? Enter amount in requested year below. |                 |
|   |  | 2017  | \$ 7,000,000.00 |
|   |  | 2018  | \$ -            |
|   |  | 2019  | \$ -            |
|   |  | 2020  | \$ -            |
|   |  | 2021  | \$ -            |
| Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?  | Yes  | If no please discuss required improvements and estimated costs  |                 |

### Capital Budget Request Priority Rating Form

| Agency Number                           | 500                               | Department Name             | DPW |
|---|-----------------------------------|-----------------------------|-----|
| Project Name                            | HMGP Program - Hagan/Lafitte Area | Department Priority Ranking | 6   |
| Categories                              | Rating                            | Score                       |     |
| Public Health and Safety                | 1                                 | 3                           |     |
| External Requirements                   | 1                                 | 3                           |     |
| Protection of Capital Stock             | 1                                 | 3                           |     |
| Economic Development                    | 3                                 | 9                           |     |
| Operating Budget                        | 1                                 | 3                           |     |
| Life Expectancy of Project              | 1                                 | 3                           |     |
| Percent of Population Served by Project | 1                                 | 3                           |     |
| Relation to Adopted Plans               | 1                                 | 3                           |     |
| Intensity of Use                        | 3                                 | 9                           |     |
| Scheduling                              | 3                                 | 9                           |     |
| Benefit/ Cost                           | 3                                 | 9                           |     |
| Potential for Duplication               | 2                                 | 6                           |     |
| Availability of Financing               | 2                                 | 6                           |     |
| Special Need                            | 0                                 | 0                           |     |
| Energy Consumption                      | 1                                 | 3                           |     |
| Timeliness/ External                    | 3                                 | 9                           |     |
| Public Support                          | 1                                 | 3                           |     |
| TOTAL Ranking                           | 28                                | 84                          |     |