

2017 - 2021 Capital Budget Request Form

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Department Agency Number	Blank	Contact Name	Project Name	Project Amount	2017	2018	2019	2020	2021
	Audubon Commission (222)	Contact Number (222)							
		Contact E-Mail							
		Priority Criteria Ranking							
Request #	Department Ranking								
1	1	114	Festival Infrastructure Improvements to Woldenberg Riverfront Park	\$ 6,000,000.00	\$ 500,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 500,000.00	\$ -
2	2	105	Phase 2 Africa	\$ 5,000,000.00	\$ 304,320.00	\$ 2,343,105.00	\$ 2,352,575.00		
3	3	87	Renewed Riverfront Development	\$ 45,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 2,000,000.00	\$ 4,000,000.00	\$ 2,000,000.00
4	0	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	0	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	0	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	0	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	0	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	0	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	0	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL				\$ 56,000,000.00	\$ 1,804,320.00	\$ 4,343,105.00	\$ 5,352,575.00	\$ 4,500,000.00	\$ 2,000,000.00

Department Head Signature

J. Kelly Duncan

Printed Name

J. Kelly Duncan

Date

6/15/16

Capital Budget Request Form			
Agency Number	Blank	Department Name	Audubon Commission (222)
Project Name	Festival Infrastructure Improvements to Woldenberg Riverfront Park	Department Priority Ranking	1
Project Type	Upgrade	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	Woldenberg Riverfront Park 1 Canal Street New Orleans, LA 7013	Council District	C
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Woldenberg Riverfront Park has become a primary site for citywide festivals (for example, French Quarter Festival, Zulu Fest, Oyster Festival). Constant use has created a need to upgrade infrastructure to include reinforced vehicular access paths, dedicated facilities locations, dedicated stage locations, permanent electrical and sound connections, stage repairs, new lighting and reconfiguration of the lawn. These improvements would reduce maintenance and operational costs incurred by festival use and preserve park amenities such as brick pathways, landscaping, public art and trees. Upgrades will be coordinated with other park landscaping and street portal improvements.		
Five Year Summary	Upgrade Woldenberg Riverfront Park's festival infrastructure to better support major citywide events and reduce damage to park amenities.		
Has an Architect or Engineer prepared drawings for this project?	Yes	If Yes please explain how this was funded and current status	Prepared by Audubon Nature Insitute's In-House design team, including licensed landscape architect; funded by Institute operations budget
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	No impact on city budget; potentially will reduce Audubon Nature Institute operating costs for Woldenber Riverfront Park by at least \$100,000.
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 6,000,000.00	Proposed Funding Source	\$3,000,000 General Obligation Bonds \$3,000,000 Private Funds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Project meets goals for Green Infrastructure, Parks, Open Space and Recreation. Specifically, it addresses Goal 7: Maintenance of existing parks and green spaces to a high level and Goal 2: Restoration and expansion of New Orleans' urban forest to reach 50% tree canopy by 2030.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Yes. Redesign of lawn areas will handle high traffic events, festivals and ordinary pastoral park visitation by reinforcing access paths and stage locations, dedicating areas for event production support and incorporating systems to prevent stormwater and sediment issues. Stormwater runoff will be slowed by adjusting site grading all lawns, allowing containment of sediment and other materials and mitigating their entry into subsurface drainage. Where possible, all areas will be graded to collect water and prevent it from running off into surrounding properties or waterbodies.		
What Benefit(s) will be provided to Public from this project?	Primary benefit will be the 5 million residents and tourists who enjoy Woldenberg Riverfront Park every year, especially those who attend festivals. Improvements will better accommodate pedestrian traffic, facilitate set-up, and minimize damage to non-event spaces in the park.	For what year are you requesting the Project? 2017, 2018, 2019, 2020 or 2021? Enter amount in requested year below.	
		2017	\$ 500,000.00
		2018	\$ 1,000,000.00
		2019	\$ 1,000,000.00
		2020	\$ 500,000.00
2021			
Is the surrounding infrastructure (i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	Blank	Department Name	Audubon Commission (222)
Project Name	Festival Infrastructure Improvements to Woldenberg Riverfront Park	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	0	0	
Protection of Capital Stock	1	3	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	9	
Relation to dopted Plans	2	6	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	2	6	
Special Need	2	6	
Entergy Consumptom	2	6	
Timeliness/ External	0	0	
Public Support	3	9	
Environmental Quality and Stormwater Mangement	2	6	
TOTAL Ranking	38	114	

AUDUBON NATURE INSTITUTE

WOLDENBERG PARK FESTIVAL INFRASTRUCTURE IMPROVEMENTS - Conceptual Statement of Probable Cost

Prepared by: Audubon Design and Exhibitory Department

Date: June 7, 2016

A Permanent Electrical and Sound Connections						
Item	Quantity		Unit Cost		Item Subtotal	
Electrical Demolition	1	ls	\$25,000.00	ls	\$25,000.00	
Electrical Installation (Stages and Food Areas)	1	ls	\$150,000.00	ls	\$150,000.00	
Audio Demolition	1	ls	\$10,000.00	ls	\$10,000.00	
Audio Installation (Stages and Food Areas)	1	ls	\$115,000.00	ls	\$115,000.00	
Subtotal					\$300,000.00	

B Reinforced Access Paths						
Item	Quantity		Unit Cost		Item Subtotal	
Demolition	1	ls	\$100,000.00	ls	\$100,000.00	
General Site Work	1	ls	\$175,000.00	ls	\$175,000.00	
Grading and Drainage Improvements	1	ls	\$300,000.00	ls	\$300,000.00	
Hardscape	1	ls	\$200,000.00	ls	\$200,000.00	
Subtotal					\$775,000.00	

C Dedicated Facilities Locations						
Item	Quantity		Unit Cost		Item Subtotal	
Facilities Area (Sanitary & Trash) - Site Work	1	ls	\$100,000.00	ls	\$100,000.00	
Grading and Drainage Improvements	1	ls	\$100,000.00	ls	\$100,000.00	
Subtotal					\$200,000.00	

D Dedicated Stage Locations						
Item	Quantity		Unit Cost		Item Subtotal	
Demolition	1	ls	\$50,000.00	ls	\$50,000.00	
Grading and Drainage Improvements	1	ls	\$50,000.00	ls	\$50,000.00	
Geo Foam Earth Shaping	2	ls	\$200,000.00	ls	\$400,000.00	
Reinforced Structural Fill	1	ls	\$100,000.00	ls	\$100,000.00	
Subtotal					\$600,000.00	

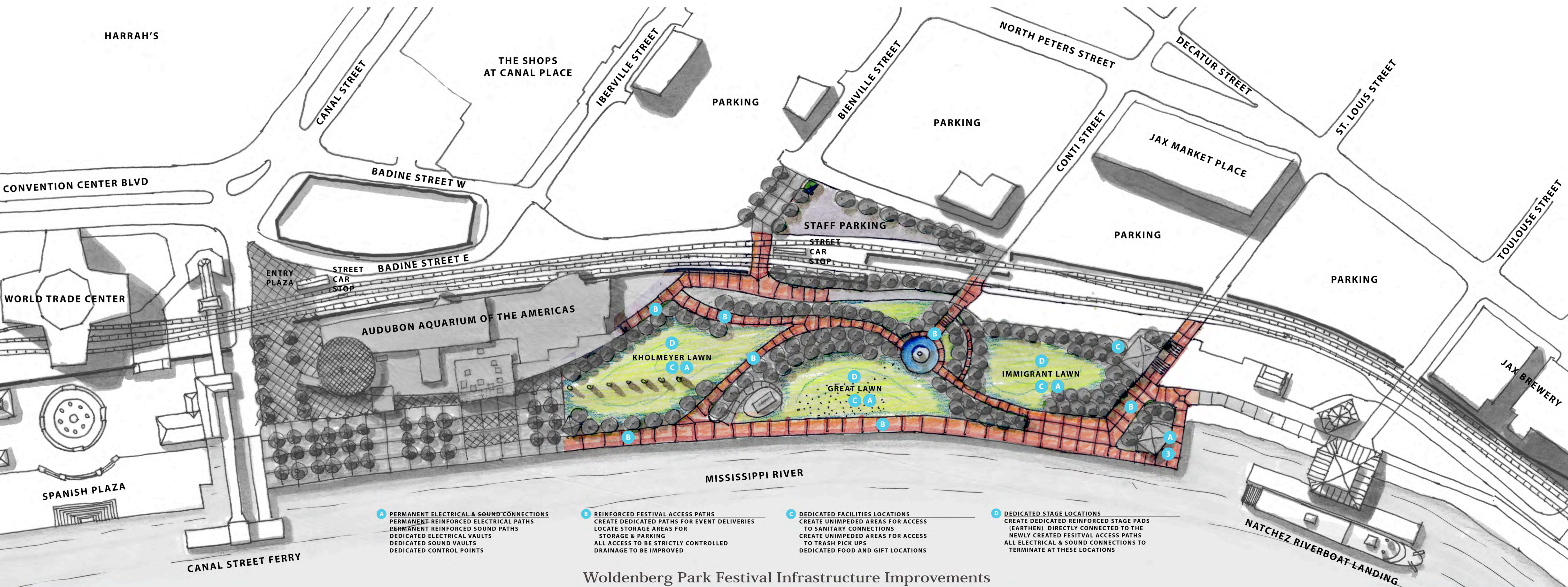
Subtotal	\$1,875,000.00
Construction Contingency (15%)	\$281,250.00
General Conditions (15%)	\$281,250.00
Contractor's O&P (30%)	\$562,500.00

WOLDENBERG PARK FESTIVAL INFRASTRUCTURE IMPROVEMENTS - Conceptual Total **\$3,000,000.00**



Audubon Nature Institute
Celebrating the Wonders of Nature

Design and Exhibitory



A PERMANENT ELECTRICAL & SOUND CONNECTIONS
 PERMANENT REINFORCED ELECTRICAL PATHS
 PERMANENT REINFORCED SOUND PATHS
 DEDICATED ELECTRICAL VAULTS
 DEDICATED SOUND VAULTS
 DEDICATED CONTROL POINTS

B REINFORCED FESTIVAL ACCESS PATHS
 CREATE DEDICATED PATHS FOR EVENT DELIVERIES
 LOCATE STORAGE AREAS FOR
 STORAGE & PARKING
 ALL ACCESS TO BE STRICTLY CONTROLLED
 DRAINAGE TO BE IMPROVED

C DEDICATED FACILITIES LOCATIONS
 CREATE UNIMPEDED AREAS FOR ACCESS
 TO SANITARY CONNECTIONS
 CREATE UNIMPEDED AREAS FOR ACCESS
 TO TRASH PICK UPS
 DEDICATED FOOD AND GIFT LOCATIONS

D DEDICATED STAGE LOCATIONS
 CREATE DEDICATED REINFORCED STAGE PADS
 (EARTHEN) DIRECTLY CONNECTED TO THE
 NEWLY CREATED FESTIVAL ACCESS PATHS
 ALL ELECTRICAL & SOUND CONNECTIONS TO
 TERMINATE AT THESE LOCATIONS

Woldenberg Park Festival Infrastructure Improvements

Audubon Aquarium of the Americas / Woldenberg Park / New Orleans, LA

Capital Budget Request Form			
Agency Number	Blank	Department Name	Audubon Commission (222)
Project Name	Phase 2 Africa Development: Predators Exhibit	Department Priority Ranking	2
Project Type	New Construction	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	6500 Magazine Street, New Orleans, LA 70118	Council District	A
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Audubon Zoo's plan for redevelopment of "Africa" over the next several years includes infrastructural upgrades to the oldest part of the zoo, significant erosion control at lagoons, animal exhibit upgrades to coincide with expectations of more stringent regulations from accrediting authorities, and an expanded education program with a more immersive guest experience. This request is meant to fund the second phase of an ongoing redevelopment of "Africa" to include holding facility, support spaces, infrastructure upgrade, associated signage and thematic nuance required to better educate about our full collection of African predator species animals in an immersive setting. The ultimate cost of the redevelopment is \$25M. Phase I is in design with an estimated construction cost of \$5M and includes a holding facility, support spaces, infrastructure upgrade, and exhibit for lions. Phase II is expected to reach \$5M in costs as well.		
Five Year Summary	Audubon Zoo Phase 2 Africa: "Predators" exhibit will include a holding facility, support spaces, infrastructure upgrade, associated signage and thematic elements to better educate visitors of all ages and abilities about our full collection of African predator species animals in an immersive setting.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	CLR is designing Phase I of Africa and has prepared a preliminary programming plan for the Africa experience
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$5,000,000	Proposed Funding Source	\$5,000,000 in General Obligation Bonds. Africa Phase I and preliminary Africa programming plan have been funded by a private donor.
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The project conforms to goals of Enhancing prosperity and opportunity. Specifically, it addresses 3A: preserve and enhance tourism industry and 2A: Make New Orleans a safer, more reliable city in which to live work and play because it will provide a safe environment in which families can create lasting memories, enhance classroom learning, and attract family tourism.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Project has at minimum no impact on runoff water quality or reduction of flooding impacts. However during the design process Audubon will investigate opportunities for gains to be made in both categories.		
What Benefit(s) will be provided to Public from this project?	Expanded education programs, improved exhibits and tourist experience, upgraded facility means better value for ticket price.	For what year are you requesting the Project? 2017, 2018, 2019, 2020 or 2021? Enter amount in requested year below.	
		2017	\$ 304,320.00
		2018	\$ 2,343,105.00
		2019	\$ 2,352,575.00
		2020	
		2021	
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	Blank	Department Name	Audubon Commission (222)
Project Name	Phase 2 Africa Development: Predators Exhibit	Department Priority Ranking	2
Categories	Rating	Score	
Public Health and Safety	0	0	
External Requirements	0	0	
Protection of Capital Stock	1	3	
Economic Development	3	9	
Operating Budget	2	6	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	2	6	
Relation to adopted Plans	1	3	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	2	6	
Special Need	2	6	
Energy Consumption	0	0	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Mangement	2	6	
TOTAL Ranking	35	105	



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6500 Magazine Street • New Orleans, LA 70118
AudubonInstitute.org

Audubon Nature Institute/Audubon Commission
Phase II Africa Predators Exhibit
Conceptual Statement of Probable Costs

Prepared by Audubon Construction
Date: June 16, 2016

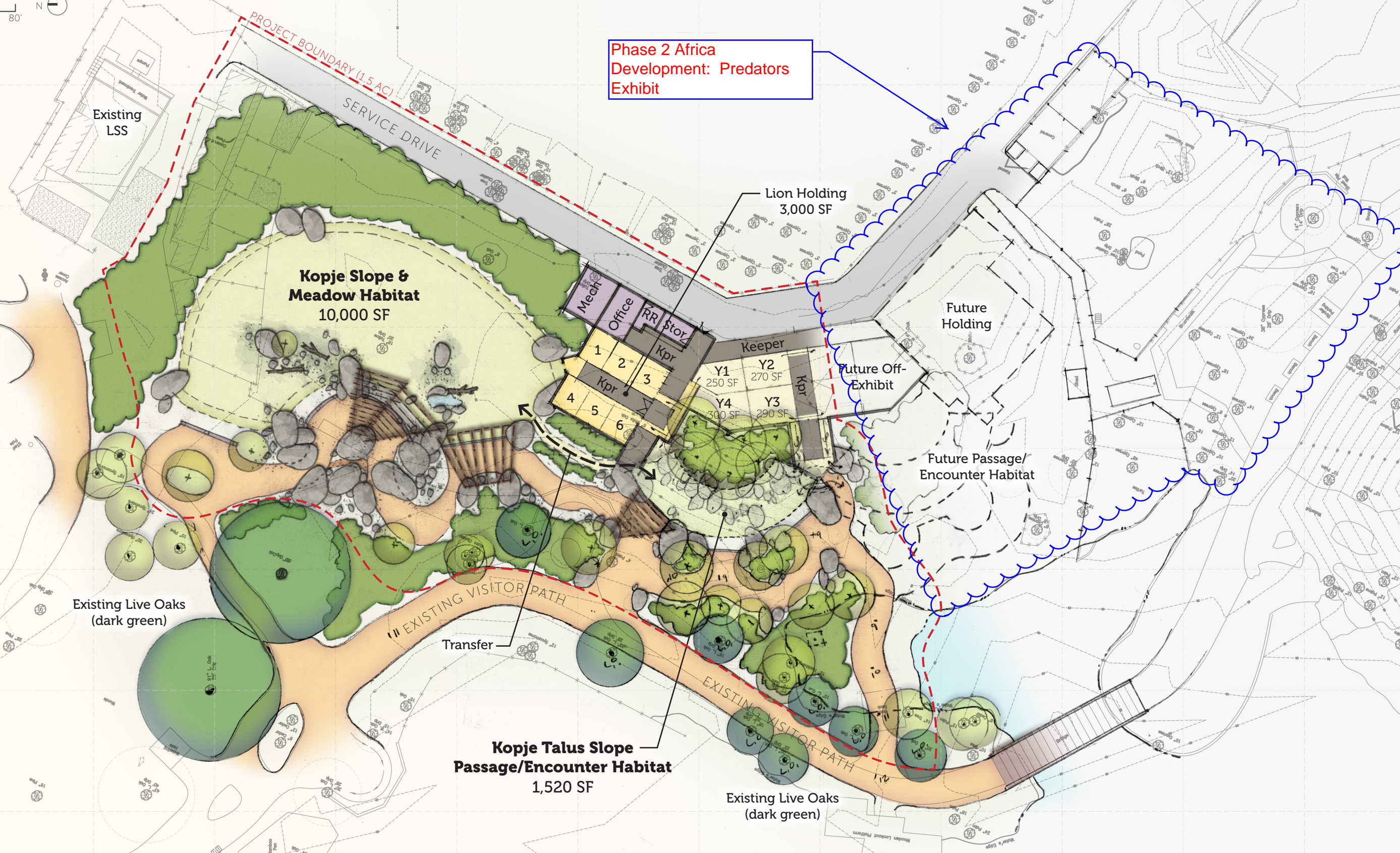
Sitework	\$750,000.00
Buildings/caging	1,000,000.00
Containment	750,000.00
Rockwork/Themed Artifacts	750,000.00
Landscape	750,000.00
Interpretive Exhibits	500,000.00
Subtotal, Exhibit Construction	\$4,500,000.00
Contingency	\$500,000.00
Total, Exhibit Construction	\$5,000,000.00

An additional estimated \$1,000,000 in A&E fees will be funded from other sources.

Celebrating the Wonders of Nature

Preliminary Lion Kopje Passage Site Plan

2016-06-14



Phase 2 Africa
Development: Predators
Exhibit

Capital Budget Request Form

Agency Number	Blank	Department Name	Audubon Commission (222)
Project Name	Renewed Riverfront Development	Department Priority Ranking	3
Project Type	New Construction	Is a Land acquisition needed? (Y/N)	Yes
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	Various—closing greenspace gaps to complete linear park from Crescent Park Downriver Boundary to Morial Convention Center Upriver Boundary	Council District	C
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Placeholder for Discussion With City: Insuring funding for planning process and implementation of expanding green space along the Mississippi River. Audubon Commission was asked to request funding from the City's capital budget during a meeting with Canal Street Development Corporation and other entities. The ultimate goal is to have connected linear parks with no interruptions along the water's edge.		
Five Year Summary	Planning and first phase construction to unite linear parks along the Mississippi River into an uninterrupted greenspace from Crescent Park to the Convention Center		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	Yes	Please provide estimate of increase or decrease operating costs.	Will depend on management structure since some areas are managed by non-city entities. Allow \$1.5 million/year for salaries, utilities and operations
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 45,000,000.00	Proposed Funding Source	\$10,000,000 General Obligation Bonds \$20,000,000 Private Funding \$15,000,000 State/Federal Funding
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Project meets goals for Green Infrastructure, Parks, Open Space and Recreation. Specifically, it addresses Goal 5: More public access to waterfronts ; Goal 7: Maintenance of existing parks and green spaces to a high level and Goal 2: Restoration and expansion of New Orleans' urban forest to reach 50% tree canopy by 2030.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Project has at minimum no impact on runoff water quality or reduction of flooding impacts. During design phase, we will investigate ways to make gains in both areas.		
What Benefit(s) will be provided to Public from this project?	New Orleans residents and visitors will enjoy greater access to the Mississippi River, expanded green space, and uninterrupted passage along several miles of densely populated riverfront.	For what year are you requesting the Project? 2017, 2018, 2019, 2020 or 2021? Enter amount in requested year below.	
		2017	\$ 1,000,000.00
		2018	\$ 1,000,000.00
		2019	\$ 2,000,000.00
		2020	\$ 4,000,000.00
		2021	\$ 2,000,000.00
Is the surrounding infrastructure (i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	Blank	Department Name	Audubon Commission (222)
Project Name	Renewed Riverfront Development	Department Priority Ranking	3
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	0	0	
Protection of Capital Stock	0	0	
Economic Development	3	9	
Operating Budget	0	0	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	9	
Relation to dopted Plans	1	3	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	1	3	
Potential for Duplication	2	6	
Availability of Financing	1	3	
Special Need	2	6	
Entergy Consumption	1	3	
Timeliness/ External	0	0	
Public Support	3	9	
Environmental Quality and Stormwater Mangement	2	6	
TOTAL Ranking	29	87	