

2017- 2021 Capital Budget Request Form

Department Agency Number	620	Contact Name	Hailey Bowen, Chief Landscape Architect						
Department Name	Parks and Parkways	Contact Number	(504) 658-3204						
Date	6/3/2016	Contact E-Mail	hdbowen@nola.gov						
Request #	Department Ranking	Priority Criteria Ranking	Project Name	Project Amount	2017	2018	2019	2020	2021
1	1	144	Washington Square Restoration	\$ 1,057,225.00	\$ 158,583.75	\$ 898,641.25	\$ -	\$ -	\$ -
2	2	144	Citywide Greenspace Restoration	\$ 700,000.00	\$ 350,000.00	\$ 350,000.00	\$ -	\$ -	\$ -
3	3	141	Armstrong Park Electrical and Accessibility Repairs	\$ 314,775.00	\$ 314,775.00	\$ -	\$ -	\$ -	\$ -
4	4	138	Galvez Street Streetscape	\$ 700,000.00	\$ 105,000.00	\$ 595,000.00	\$ -	\$ -	\$ -
5	5	123	St. Charles Avenue Restoration	\$ 3,619,105.00	\$ 542,865.00	\$ 3,076,240.00	\$ -	\$ -	\$ -
6	6	120	Parks and Parkways Forestry Building Code Compliant Upgrades	\$ 200,000.00	\$ 30,000.00	\$ 170,000.00	\$ -	\$ -	\$ -
7	7	144	Dillard Forest	\$ 6,300,000.00	\$ 630,000.00	\$ 2,835,000.00	\$ 2,835,000.00	\$ -	\$ -
8	8	138	Brechtel Park Improvements	\$ 5,712,000.00	\$ -	\$ 510,000.00	\$ 2,601,000.00	\$ 2,601,000.00	\$ -
9	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL				\$ 18,603,105.00	\$ 2,131,223.75	\$ 8,434,881.25	\$ 5,436,000.00	\$ 2,601,000.00	\$ -

Department Head Signature



Printed Name

Ann E. Macdonald, Director

Date

6/20/2016

Capital Budget Request Form			
Agency Number	620	Department Name	Parks and Parkways
Project Name	Washington Square Restoration	Department Priority Ranking	1
Project Type	Repairs	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	706 Elysian Fields Avenue and Royal Street	Council District	C
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Foundation and metalwork repairs to historic perimeter fence, damaged gate post and fence elements; electrical system code upgrades and retrofit existing lighting with LED; repair of caretaker's cottage historic slate roof and installation of vandal-resistant door; restore functionality to solitary drinking fountain and install two ADA-compliant fountains; turf refurbishment and installation of irrigation; repair of park benches to include metalwork and repainting; replacement of existing play equipment and safety surface to meet current safety and accessibility standards; and, installation of replacement park signage with current park regulations.		
Five Year Summary	Design and implementation of restoration of park systems and historic elements of Washington Square, improving public safety and universal access to the park.		
Has an Architect or Engineer prepared drawings for this project?	no	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	no	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (Include Design, Construction, Testing, Contingency, etc.)	\$ 1,057,225.00	Proposed Funding Source	Bond funds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	<p>Washington Square is a historic landmark located in the Faubourg Marigny Historic District. The condition of Washington Square is integrally tied to the goals of the Master Plan, particularly the goals outlined in the "How We Live," "How We Prosper" and "Sustainable Systems" sections.</p> <p>In Chapter 5, "Neighborhoods and Housing", the Master Plan states a desire for "enhanced character and livability for neighborhoods, with investments to improve quality of life" as a part of Goal 1. The Faubourg Marigny is a living neighborhood and parks are crucial for achieving the stated goal of neighborhood livability and quality of life. Washington Square has been the epicenter of the neighborhood since its creation in the mid-nineteenth century.</p> <p>Chapter 6, "Historic Preservation" includes Goal 1 - "Historic preservation initiatives are supported by a broad range of constituents who share a common vision." Washington Square anchors the entertainment section of Frenchmen Street, famous for its music, and is a favorite destination for local families and friends to gather for everyday or special events. The park periodically hosts special events such as art markets and concerts. There is much public support for its preservation; restoration of the park is a stated priority of the Faubourg Marigny Improvement Association, and the FMIA prepared a needs assessment report in 2012 in support of renovations and repairs.</p> <p>This project strives to support the Environmental Quality goal of a built environment that illustrates best practices in sustainable building and design (Vol 2 Chapter 13 Goal 6) by the purchase and use of energy efficient materials and equipment. It also supports the goal of the enhancement of the environmental value of urban green spaces (Vol 2 Chapter 13 Goal 8) by introducing sustainable methods in park maintenance and operations through the use of LED lamps.</p>		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Reduction of rainwater flooding will be the result from the clean out or repair of the existing subsurface drainage system.		
What Benefit(s) will be provided to Public from this project?	The public benefit includes increased economic development opportunities, improved quality of life, enhanced safety on the playground, positive tourism experiences, and preservation of a historic landmark.	For what year are you requesting the Project? 2017, 2018, 2019, 2020 or 2021? Enter amount in requested year below.	
		2017	\$ 158,583.75
		2018	\$ 898,641.25
		2019	\$ -
		2020	\$ -
		2021	\$ -
Is the surrounding infrastructure (i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form			
Agency Number	620	Department Name	Parks and Parkways
Project Name	Washington Square Restoration	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	9	
Relation to dopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Avallability of Financing	0	0	
Special Need	2	6	
Entergy Consumptom	3	9	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	2	6	
TOTAL Ranking	48	144	

Capital Budget Request Form																		
Agency Number	620	Department Name	Parks and Parkways															
Project Name	Citywide Greenspace Restoration	Department Priority Ranking	2															
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	No															
Will this project be a permanent immovable improvement?	no	Does the request meet the General Obligation Bond requirement?	yes															
Project Address	Citywide	Council District	Blank															
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	This effort is targeted at parks and neutral grounds in need of repairs, replacements or improvements as assessed by Parkways staff; this includes replacement of site fundamentals such as trees and turf, as well as site amenities such as benches, walkways, fencing, drinking fountains, signage and trash receptacles. These repairs, replacements or enhancements will occur as required due to damages related to disease, age, weather, or vandalism. This also includes the installation of elements which may be missing from a park or neutral ground that are considered critical to public safety or accessibility.																	
Five Year Summary	Implementation of improvements, replacements and repairs to various parks and neutral grounds throughout the City.																	
Has an Architect or Engineer prepared drawings for this project?	no	If Yes please explain how this was funded and current status																
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	no	Please provide estimate of increase or decrease operating costs.																
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 700,000.00	Proposed Funding Source	Bond															
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change																
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	<p>The quality of the city's green spaces are an integral part of the quality of life goals of the Master Plan, particularly the goals of the "How We Live" and "Sustainable Systems" sections. Chapter 5 - "Neighborhoods and Housing" includes Goal 1 - "Enhanced character and livability for neighborhoods , with investment to improve quality of life." Well-maintained parks are crucial for achieving the goal of neighborhood livability and quality of life.</p> <p>Improvements to green spaces also facilitate the goals of Chapter 7, "Green Infrastructure: Parks, Open Space and Recreation." The specific goals of Chapter 7 supported by this proposed project include Goal 2 - "Restoration and expansion of the city's urban forest to reach 50 percent tree canopy by 2030", Goal 7 "Maintenance of existing parks, green spaces and recreations sites to a high level", Goal 10 - "Recreation offerings that meet changing citizen needs and Goal 9 - " Year-round recreation opportunities for children, seniors and adults."</p> <p>This project strives to support the Environmental Quality goal of a built environment that illustrates best practices in sustainable building and design (Vol 2 Chapter 13 Goal 6) by the purchase and use of energy efficient materials and equipment. It also supports the goal of the enhancement of the environmental value of urban green spaces (Vol 2 Chapter 13 Goal 8) by introducing sustainable methods in park maintenance and operations through the use of LED lamps.</p>																	
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Trees very effectively intercept rainfall and reduce stormwater runoff by delaying/retaining up to 100 gallons of rainfall within their mature canopies and bark, allowing ample time for delayed absorption. The collective urban forest has the ability to reduce stormwater from two to seven percent. Neutral grounds and parks with trees and turf are critical green infrastructure elements to provide locations for stormwater filtration and infiltration.																	
What Benefit(s) will be provided to Public from this project?	Park infrastructure will be maintained, neutral ground tree plantings will be replaced and managed as needed and public safety will be protected.	For what year are you requesting the Project? 2017, 2018, 2019, 2020 or 2021? Enter amount in requested year below. <table border="1"> <tr> <td>2017</td> <td>\$</td> <td>350,000.00</td> </tr> <tr> <td>2018</td> <td>\$</td> <td>350,000.00</td> </tr> <tr> <td>2019</td> <td></td> <td></td> </tr> <tr> <td>2020</td> <td></td> <td></td> </tr> <tr> <td>2021</td> <td></td> <td></td> </tr> </table>		2017	\$	350,000.00	2018	\$	350,000.00	2019			2020			2021		
2017	\$	350,000.00																
2018	\$	350,000.00																
2019																		
2020																		
2021																		
Is the surrounding infrastructure (i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs																

Capital Budget Request Priority Rating Form			
Agency Number	620	Department Name	Parks and Parkways
Project Name	Citywide Greenspace Restoration	Department Priority Ranking	2
Categories	Rating	Score	
Public Health and Safety	2	6	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	2	6	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	9	
Relation to Adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	3	9	
Energy Consumption	3	9	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	3	9	
TOTAL Ranking	48	144	

Capital Budget Request Form			
Agency Number	620	Department Name	Parks and Parkways
Project Name	Armstrong Park Electrical and Accessibility Repairs	Department Priority Ranking	3
Project Type	Repairs	Is a Land acquisition needed? (Y/N)	no
Will this project be a permanent immovable improvement?	yes	Does the request meet the General Obligation Bond requirement?	yes
Project Address	701 N. Rampart St.	Council District	C
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Electrical repairs for the high mast lighting, the Fire House, and the pedestrian lighting outside the former Jazz Park include electrical panel upgrades, switchgears, timers, photocells, main circuit switches, and breakers. All five lagoon fountains require a complete overhaul and new filtration systems. The Jazz Bridge requires paving and wood repairs to bring it into ADA compliance; under the bridge must be enclosed to exclude human activities. The Armstrong Arch on St Ann Street needs 1200 replacement LED bulbs. In-ground LED lighting has been damaged by flooding and vandalism, and needs to be replaced with wet rated LED fixtures.		
Five Year Summary	Design and construction of Louis Armstrong Park repair project includes accessibility upgrades, repairs to lighting and electrical systems, and updated park signage with current regulations and hours of operation.		
Has an Architect or Engineer prepared drawings for this project?	Yes	If Yes please explain how this was funded and current status	park signage has been designed in house by Parkways
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	no	Please provide estimate of increase or decrease operating costs.	-\$8,244 in replacement bulbs annually
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 314,775.00	Proposed Funding Source	Bond
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	<p>The quality of the city's green spaces are an integral part of the quality of life goals of the Master Plan, particularly the goals of the "How We Live" and "Sustainable Systems" sections. Chapter 5 - "Neighborhoods and Housing" includes Goal 1 - "Enhanced character and livability for neighborhoods , with investment to improve quality of life." Well-maintained parks are crucial for achieving the goal of neighborhood livability and quality of life.</p> <p>Improvements to green spaces also facilitate the goals of Chapter 7, "Green Infrastructure: Parks, Open Space and Recreation." The specific goals of Chapter 7 supported by this proposed project include Goal 2 - "Restoration and expansion of the city's urban forest to reach 50 percent tree canopy by 2030", Goal 7 "Maintenance of existing parks, green spaces and recreations sites to a high level", Goal 10 - "Recreation offerings that meet changing citizen needs and Goal 9 - " Year-round recreation opportunities for children, seniors and adults."</p> <p>This project strives to support the Environmental Quality goal of a built environment that illustrates best practices in sustainable building and design (Vol 2 Chapter 13 Goal 6) by the purchase and use of energy efficient materials and equipment. It also supports the goal of the enhancement of the environmental value of urban green spaces (Vol 2 Chapter 13 Goal 8) by introducing sustainable methods in park maintenance and operations through the use of LED lamps.</p>		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	This project includes electrical system repairs, which includes the pumping systems that maintain aeration of lagoon water and removal of floodwater. Lagoon water level must be maintained to avoid flooding within the park, which damages the artwork and associated lighting systems, as well as park furnishings, paving and landscape elements.		
What Benefit(s) will be provided to Public from this project?	Louis Armstrong Park is regularly featured in travel guides, serves as home to numerous festivals and annual events as well as the Mahalia Jackson Theater. Congo Square is a national historic treasure with significant cultural ties to the African-American community in New Orleans. Through the system and physical repairs of the project, park safety will improve and all significant features of the park will be accessible for locals and tourists.	For what year are you requesting the Project? 2017, 2018, 2019, 2020 or 2021? Enter amount in requested year below.	
		2017	\$ 314,775.00
		2018	\$ -
		2019	\$ -
		2020	\$ -
		2021	\$ -
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form			
Agency Number	620	Department Name	Parks and Parkways
Project Name	Armstrong Park Electrical and Accessibility Repairs	Department Priority Ranking	3
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	2	6	
Percent of Population Served by Project	3	9	
Relation to dopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	1	3	
Potential for Duplication	2	6	
Avallability of Financing	0	0	
Special Need	3	9	
Entergy Consumptom	3	9	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	3	9	
TOTAL Ranking	47	141	

Capital Budget Request Form			
Agency Number	620	Department Name	Parks and Parkways
Project Name	Galvez Street Streetscape	Department Priority Ranking	4
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	no
Will this project be a permanent immovable improvement?	yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	Galvez Street between Poydras Street and St Louis Street	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Major renovations include: grading for stormwater retention while protecting few existing trees; demolition of degraded path and installation of new ADA compliant pathway connecting to existing neutral ground improvements within Biomedical District and Lafitte Greenway; turf establishment for soil stability; and tree planting. Project includes use of consultant to complete a site survey, prepare a grading plan and design the walkway. The Department of Parks and Parkways will coordinate with the consultants to develop plans for tree planting and seeding, as well as extension of the Poydras Street outdoor sculpture exhibition.		
Five Year Summary	Develop and implement construction plans to extend the streetscape of Galvez Street from the Lafitte Greenway to Poydras Street.		
Has an Architect or Engineer prepared drawings for this project?	no	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	no	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 700,000.00	Proposed Funding Source	Bond
Does this project fall in line with the current Zoning requirements	yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	<p>The quality of the city's green spaces are an integral part of the quality of life goals of the Master Plan, particularly the goals of the "How We Live" and "Sustainable Systems" sections. Chapter 5 - "Neighborhoods and Housing" includes Goal 1 - "Enhanced character and livability for neighborhoods", with investment to improve quality of life." Well-maintained parks are crucial for achieving the goal of neighborhood livability and quality of life.</p> <p>Improvements to green spaces also facilitate the goals of Chapter 7, "Green Infrastructure: Parks, Open Space and Recreation." The specific goals of Chapter 7 supported by this proposed project include Goal 2 - "Restoration and expansion of the city's urban forest to reach 50 percent tree canopy by 2030", Goal 7 "Maintenance of existing parks, green spaces and recreations sites to a high level", Goal 10 - "Recreation offerings that meet changing citizen needs and Goal 9 - "Year-round recreation opportunities for children, seniors and adults."</p>		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Trees very effectively intercept rainfall and reduce stormwater runoff by delaying/retaining up to 100 gallons of rainfall within their mature canopies and bark, allowing ample time for delayed absorption. The collective urban forest has the ability to reduce stormwater from two to seven percent. Neutral grounds and parks with trees and turf are critical green infrastructure elements to provide locations for stormwater filtration and infiltration to aid in the battle against subsidence.		
What Benefit(s) will be provided to Public from this project?	Provides cross-town connection to Lafitte Greenway; supports new Biomedical District development; encourages investment and redevelopment of major corridor; reduces stormwater runoff; reduces urban heat island effect; reduces subsidence; increases quality of life for residents and visitors; expansion of successful outdoor art program utilized along Poydras Street.	For what year are you requesting the Project? 2017, 2018, 2019, 2020 or 2021? Enter amount in requested year below.	
		2017	\$ 105,000.00
		2018	\$ 595,000.00
		2019	
		2020	
		2021	
Is the surrounding infrastructure (i.e. utilities, road network) sufficient to support the intended use of the project?	yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	620	Department Name	Parks and Parkways	
Project Name	Galvez Street Streetscape	Department Priority Ranking	4	
Categories	Rating			Score
Public Health and Safety	1			3
External Requirements	3			9
Protection of Capital Stock	2			6
Economic Development	3			9
Operating Budget	2			6
Life Expectancy of Project	3			9
Percent of Population Served by Project	3			9
Relation to adopted Plans	3			9
Intensity of Use	3			9
Scheduling	3			9
Benefit/ Cost	3			9
Potential for Duplication	2			6
Availability of Financing	0			0
Special Need	3			9
Energy Consumption	3			9
Timeliness/ External	3			9
Public Support	3			9
Environmental Quality and Stormwater Management	3			9
TOTAL Ranking	46			138

Capital Budget Request Form			
Agency Number	620	Department Name	Parks and Parkways
Project Name	St. Charles Avenue Restoration	Department Priority Ranking	5
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	no
Will this project be a permanent immovable improvement?	yes	Does the request meet the General Obligation Bond requirement?	yes
Project Address	St. Charles Avenue (Carrollton Avenue to Calliope Street)	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The 4.5 mile long St. Charles Avenue neutral ground has been degraded and disturbed by recent construction, joggers, streetcar riders and Mardi Gras parade activity. This project will restore the permeability and turf between the street car tracks, where most pedestrian activity occurs, using proven grass paving technology which is designed to perform under heavy foot traffic. The turf between the tracks and curb in the areas that receive heavy parade foot traffic - Napoleon to Calliope - will be restored with Celebration Bermuda sod on a base of fiber soils; the same sod on a standard prepared base will be used between Napoleon and Carrollton Avenues.		
Five Year Summary	Design and implementation of turf restoration of 4.5 mile long St Charles Avenue neutral ground from Carrollton Avenue to Calliope Street along the St Charles Streetcar Line, a National Historic Landmark.		
Has an Architect or Engineer prepared drawings for this project?	no	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	no	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 3,619,105.00	Proposed Funding Source	Bond
Does this project fall in line with the current Zoning requirements	yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This proposed project is in line with Chapter 5 - Neighborhoods and Housing through enhanced livability for neighborhoods and investments to improve quality of life. Additionally, much of St. Charles Avenue falls within the HDLC Historic Districts and as such the restoration of the historic landscape supports the goals of Chapter 6 - Historic Preservation. Because the project includes greater permeability of the soils, it will in theory absorb more rainwater runoff. This supports Chapter 7 - Green Infrastructure. Healthy landscapes support economic development. There are many studies that connect the aesthetic quality of surrounding landscapes to the prosperity of businesses, and as such this project satisfies requirements of Chapter 9 - Economic Development. Chapter 13 - Environmental Quality is addressed through the Enhancement of the environmental value of urban green spaces aspect of this project.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Fiber Soils, healthy turf, and grass pave function to better absorb stormwater runoff and as such will reduce the burden on the municipal drainage system. This will also reduce ponding and flooding along the neutral ground.		
What Benefit(s) will be provided to Public from this project?	This project invests in and restores a major corridor; reduces stormwater runoff; reduces urban heat island effect; reduces subsidence; and increases quality of life for residents and visitors.	For what year are you requesting the Project? 2017, 2018, 2019, 2020 or 2021? Enter amount in requested year below.	
		2017	\$ 542,865.00
		2018	\$ 3,076,240.00
		2019	
		2020	
		2021	
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form			
Agency Number	620	Department Name	Parks and Parkways
Project Name	St. Charles Avenue Restoration	Department Priority Ranking	5
Categories	Rating	Score	
Public Health and Safety	2	6	
External Requirements	0	0	
Protection of Capital Stock	2	6	
Economic Development	3	9	
Operating Budget	2	6	
Life Expectancy of Project	2	6	
Percent of Population Served by Project	3	9	
Relation to dopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	3	9	
Entergy Consumption	2	6	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	2	6	
TOTAL Ranking	41	123	

Capital Budget Request Form			
Agency Number	620	Department Name	Parks and Parkways
Project Name	Parks and Parkways Forestry Building Code Compliant Upgrades	Department Priority Ranking	6
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	no
Will this project be a permanent immovable improvement?	yes	Does the request meet the General Obligation Bond requirement?	yes
Project Address	2829 Gentilly Blvd., New Orleans, LA 70122	Council District	D
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Although exterior structural repairs from Katrina/Rita damages have been completed, the historic Forestry Building needs the following upgrades and repairs to restore full functionality , including: electrical system replacement to meet current codes; interior lighting upgrades to LED fixtures; exterior LED lighting fixtures and lamps for vehicle shed lighting; plumbing system repairs and replacements; staircase replacement to meet building/safety codes; floor and wall minor repairs to provide safe and weatherproof interior.		
Five Year Summary	Code compliant upgrades and repairs to Forestry Building to provide safe work environment for employees.		
Has an Architect or Engineer prepared drawings for this project?	no	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	yes	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (Include Design, Construction, Testing, Contingency, etc.)	\$ 200,000.00	Proposed Funding Source	bond
Does this project fall in line with the current Zoning requirements	yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Restoring the full use of a historic facility addresses the goals of Chapter 6 - Historic Preservation. Having a fully functional Forestry facility allows for compliance with the goals of Chapter 7, "Green Infrastructure: Parks, Open Space and Recreation." The specific goals of Chapter 7 supported by this proposed project include Goal 2 - "Restoration and expansion of the city's urban forest to reach 50 percent tree canopy by 2030", and Goal 7 "Maintenance of existing parks, green spaces and recreations sites to a high level". This project strives to support the Environmental Quality goal of a built environment that illustrates best practices in sustainable building and design (Vol 2 Chapter 13 Goal 6) by the purchase and use of energy efficient materials and equipment. It also supports the goal of the enhancement of the environmental value of urban green spaces (Vol 2 Chapter 13 Goal 8) by introducing sustainable methods in park maintenance and operations through the use of LED lamps.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	No improvements or negative impacts to runoff water quality or flooding.		
What Benefit(s) will be provided to Public from this project?	Return on investment for the taxpayers due to full use of existing historic facility and better protection of existing vehicles and equipment; employee safety and efficient will provide better service within the public realm during emergencies; full functionality includes creating expanded opportunities for managing and growing the urban forest.	For what year are you requesting the Project? 2017, 2018, 2019, 2020 or 2021? Enter amount in requested year below.	
		2017	\$ 30,000.00
		2018	\$ 170,000.00
		2019	
		2020	
		2021	
Is the surrounding infrastructure (i.e. utilities, road network) sufficient to support the intended use of the project?	yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	620	Department Name	Parks and Parkways
Project Name	Parks and Parkways Forestry Building Code Compliant Upgrades	Department Priority Ranking	6
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	2	6	
Economic Development	3	9	
Operating Budget	2	6	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	9	
Relation to adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	0	0	
Energy Consumption	2	6	
Timeliness/ External	3	9	
Public Support	1	3	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	40	120	

Capital Budget Request Form			
Agency Number	620	Department Name	Parks and Parkways
Project Name	Dillard Forest Improvements	Department Priority Ranking	6
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	no
Will this project be a permanent immovable improvement?	yes	Does the request meet the General Obligation Bond requirement?	yes
Project Address	4200 Rayne Dr, New Orleans, LA 70122	Council District	D
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	This NDR Project includes stormwater interventions, including: diversion of neighborhood runoff in bermed detention, bottomland hardwood forest restoration, bioswales, pedestrian bridge, observation tower, boardwalk, and related amenities keyed to supporting environmental education. Project includes restoration of the natural function of this wetland area, and will provide an anticipated 20% reduction in 10 year storm flooding in the surrounding community.		
Five Year Summary	Environmental restoration and interventions to the Dillard Forest to reduce stormwater flooding in the surrounding community.		
Has an Architect or Engineer prepared drawings for this project?	no	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 6,300,000.00	Proposed Funding Source	NDR
Does this project fall in line with the current Zoning requirements	yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Having a fully functional forest/wetland allows for compliance with the goals of Chapter 7, "Green Infrastructure: Parks, Open Space and Recreation." The specific goals of Chapter 7 supported by this proposed project include Goal 2 - "Restoration and expansion of the city's urban forest to reach 50 percent tree canopy by 2030", and Goal 7 "Maintenance of existing parks, green spaces and recreations sites to a high level". This project strives to support the Environmental Quality goal of a built environment that illustrates best practices in sustainable building and design (Vol 2 Chapter 13 Goal 6) by restoring the natural function of this wetland with minimal interventions. It also supports the goal of the enhancement of the environmental value of urban green spaces (Vol 2 Chapter 13 Goal 8) by introducing sustainable methods in stormwater management.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Yes, the increased capacity of the Dillard Forest to retain additional stormwater will result in a 20% reduction from the 10-year storm level, cleaner groundwater and reduced subsidence due to a greater level of stormwater infiltration for the surrounding Dillard neighborhood.		
What Benefit(s) will be provided to Public from this project?	Reduced demand on stormwater management facilities; restored functionality and diversity for the urban forest; increased educational and scientific research opportunities.	For what year are you requesting the Project? 2017, 2018, 2019, 2020 or 2021? Enter amount in requested year below.	
		2017	\$ 630,000.00
		2018	\$ 2,835,000.00
		2019	\$ 2,835,000.00
		2020	
2021			
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	620	Department Name	Parks and Parkways
Project Name	Dillard Forest Improvements	Department Priority Ranking	7
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	1	3	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	9	
Relation to adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	2	6	
Special Need	2	6	
Energy Consumption	2	6	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	3	9	
TOTAL Ranking	48	144	

Capital Budget Request Form			
Agency Number	620	Department Name	Parks and Parkways
Project Name	Brechtel Park Improvements	Department Priority Ranking	8
Project Type	Upgrade	Is a Land acquisition needed? (Y/N)	no
Will this project be a permanent immovable improvement?	yes	Does the request meet the General Obligation Bond requirement?	yes
Project Address	4001 Lennox Blvd	Council District	C
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	This project focuses on the ongoing effort to remove invasive species and restore the bottomland hardwood forest; in addition, this project includes: expanding pedestrian and bicycle connections to the park, repairing the perimeter fence of the former golf course, restoration and expansion of function for former golf course lagoons in storing and treating stormwater, expansion of the forest sections of the combined park, expanding overall park trail system to include pedestrian bridge over Algiers Outfall Canal and making all bridges ADA compliant, installing uniform park signage, constructing event pavilion with restrooms, ADA and security upgrades to existing restroom buildings, and replacing the gatehouse at the Lennox entry.		
Five Year Summary	Restoration of hardwood forest and upgrades to park stormwater management system, including former golf course lagoons; expanded ADA compliant trail system/facilities and physical connection between both sides of park across Algiers Outfall Canal.		
Has an Architect or Engineer prepared drawings for this project?	Yes	If Yes please explain how this was funded and current status	2012 Master Plan development funded by Algiers Economic Development District
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	no	Please provide estimate of increase or decrease operating costs.	\$32,400 decrease in mowing costs
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 5,712,000.00	Proposed Funding Source	Bond
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	<p>The quality of the city's green spaces are an integral part of the quality of life goals of the Master Plan, particularly the goals of the "How We Live" and "Sustainable Systems" sections. Chapter 5 - "Neighborhoods and Housing" includes Goal 1 - "Enhanced character and livability for neighborhoods , with investment to improve quality of life." Well-maintained parks are crucial for achieving the goal of neighborhood livability and quality of life.</p> <p>Improvements to green spaces also facilitate the goals of Chapter 7, "Green Infrastructure: Parks, Open Space and Recreation." The specific goals of Chapter 7 supported by this proposed project include Goal 2 - "Restoration and expansion of the city's urban forest to</p>		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Yes, restored flow and expanded lagoon capacity in former golf course area will reduce flooding and increase groundwater infiltration rates; expanded forest canopy will slow stormwater process and allow greater infiltration rates.		
What Benefit(s) will be provided to Public from this project?	The public benefit includes increased economic development opportunities for surrounding commercial activities, improved quality of life for West Bank residents, expanded pedestrian and cyclist trails, increased physical connection to surrounding community, increased birdwatching, and expanded facilities for increased local tourism experiences.	For what year are you requesting the Project? 2017, 2018, 2019, 2020 or 2021? Enter amount in requested year below.	
		2017	\$ -
		2018	\$ 510,000.00
		2019	\$ 2,601,000.00
		2020	\$ 2,601,000.00
		2021	
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	620	Department Name	Parks and Parkways
Project Name	Brechtel Park Improvements	Department Priority Ranking	8
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	9	
Relation to dopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	2	6	
Benefit/ Cost	1	3	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	2	6	
Entergy Consumption	3	9	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	3	9	
TOTAL Ranking	46	138	

Capital Budget Request Form

Agency Number	Blank	Department Name	Blank
Project Name		Department Priority Ranking	
Project Type		Is a Land acquisition needed? (Y/N)	
Will this project be a permanent immovable improvement?		Does the request meet the General Obligation Bond requirement?	
Project Address		Council District	
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.			
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?		If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)		Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)		Proposed Funding Source	
Does this project fall in line with the current Zoning requirements		If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:			
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to Public from this project?	For what year are you requesting the Project? 2017, 2018, 2019, 2020 or 2021? Enter amount in requested year below.		
	2017		
	2018		
	2019		
	2020		
	2021		
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?		If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Capital Budget Request Priority Rating Form			
Agency Number	Blank	Department Name	Blank
Project Name	0	Department Priority Ranking	0
Categories	Rating	Score	
Public Health and Safety	0	0	
External Requirements	0	0	
Protection of Capital Stock	0	0	
Economic Development	0	0	
Operating Budget	0	0	
Life Expectancy of Project	0	0	
Percent of Population Served by Project	0	0	
Relation to dopted Plans	0	0	
Intensity of Use	0	0	
Scheduling	0	0	
Benefit/ Cost	0	0	
Potential for Duplication	0	0	
Availability of Financing	0	0	
Special Need	0	0	
Entergy Consumption	0	0	
Timeliness/ External	0	0	
Public Support	0	0	
Environmental Quality and Stormwater Management	0	0	
TOTAL Ranking	0	0	

Capital Budget Request Form

Agency Number	Blank	Department Name	Blank
Project Name		Department Priority Ranking	
Project Type		Is a Land acquisition needed? (Y/N)	
Will this project be a permanent immovable improvement?		Does the request meet the General Obligation Bond requirement?	
Project Address		Council District	
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.			
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?		If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)		Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)		Proposed Funding Source	
Does this project fall in line with the current Zoning requirements		If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:			
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to Public from this project?	For what year are you requesting the Project? 2017, 2018, 2019, 2020 or 2021? Enter amount in requested year below.		
	2017		
	2018		
	2019		
	2020		
	2021		
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?		If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	Blank	Department Name	Blank
Project Name	0	Department Priority Ranking	0
Categories	Rating	Score	
Public Health and Safety	0	0	
External Requirements	0	0	
Protection of Capital Stock	0	0	
Economic Development	0	0	
Operating Budget	0	0	
Life Expectancy of Project	0	0	
Percent of Population Served by Project	0	0	
Relation to dopted Plans	0	0	
Intensity of Use	0	0	
Scheduling	0	0	
Benefit/ Cost	0	0	
Potential for Duplication	0	0	
Availability of Financing	0	0	
Special Need	0	0	
Entergy Consumption	0	0	
Timeliness/ External	0	0	
Public Support	0	0	
Environmental Quality and Stormwater Management	0	0	
TOTAL Ranking	0	0	

Blank	Blank	Blank	Blank
New			
Construction	Yes	A	0
Renovation	No	B	1
Repairs		C	2
Upgrade		D	3
Feasability			
Study		E	
Equipment			

- | Blank | Blank |
|-------|--|
| 200 | City Council |
| 210 | Mayors Office |
| 220 | Chief Administrative Officer |
| 230 | Law |
| 250 | NOFD |
| 270 | NOPD |
| 300 | Sanitation |
| 360 | Health |
| 380 | Welfare |
| 399 | Retirement |
| 400 | Finance |
| 450 | Property Management |
| 500 | DPW |
| 550 | Utilities |
| 580 | NORD |
| 600 | Unattaced Boards and Commisions |
| 620 | Parks and Parkways |
| 630 | Library |
| 640 | Historic Distisct and Landmarks Commission |
| 650 | Vieux Carre Commision |
| 655 | Alcohol and Beverage |
| 670 | City Planning |
| 685 | Moquito Control |
| 689 | NOMA |
| 700 | Misc |
| 710 | General Services |
| 750 | Housing Urban Development |
| 770 | Training Division |
| 781 | Economic Development |
| 782 | Neighborhood Housing |
| 799 | Intergovermental |

800 Judicial
810 District Attorney
820 Coroner
830 Juvenile Court
832 First City Court
834 Civil Court
835 Municipal Court
837 Criminal Court
850 Criminal Sheriff
860 Criminal District Court
870 Registrar of Voters
880 Judicial Retirement
890 Enterprise Funds
892 French Market
893 Upper Porta
894 Delgado Plantation
895 Municipal Yacht Harbor
896 Orleans Parish Commission
897 Rivergate Development
898 Canal St. Development
899 Clearing Fund
900 Aviation

Blank

Blank

200 City Council
210 Mayors Office
220 Chief Administrative Officer
230 Law
250 NOFD
270 NOPD
300 Sanitation
360 Health
380 Welfare
399 Retirement
400 Finance
450 Property Management
500 DPW
550 Utilities
580 NORD
600 Unattaced Boards and Commisions
620 Parks and Parkways
630 Library
640 Historic Dististc and Landmarks Commission
650 Vieux Carre Commision
655 Alcohol and Beverage
670 City Planning
685 Moquito Control
689 NOMA
700 Misc
710 General Services
750 Housing Urban Development
770 Training Division
781 Economic Development
782 Neighborhood Housing
799 Intergovernmental
800 Judicial
810 District Attorney
820 Coroner
830 Juvenile Court
832 First City Court
834 Civil Court
835 Municipal Court
837 Criminal Court
850 Criminal Sheriff
860 Criminal District Court
870 Registar of Voters
880 Judicial Retirement
890 Enterprise Funds
892 French Market
893 Upper Porta

894 Delgado Plantation
895 Municipal Yacht Harbor
896 Orleans Parish Commision
897 Rivergate Development
898 Canal St. Development
899 Clearing Fund
900 Aviation